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69 /

PUBLIC ACCOUNTS

OF THE

PROVINCE OF ONTARIO

FOR THE

Fiscal Year Ended 31st March

1969

PRINTED BY ORDER OF
THE LEGISLATIVE ASSEMBLY OF ONTARIO
SESSIONAL PAPER No. 1, 1970

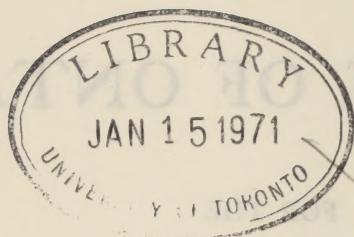


ONTARIO

TORONTO
PRINTED AND PUBLISHED BY FRANK FOGG, QUEEN'S PRINTER
1969

PUBLIC ACCOUNTS

OF THE



Fiscal Year Ended 31st March

1969

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THE LEGISLATIVE ASSEMBLY OF ONTARIO
SESSIONAL PAPER No. 1, 1970



TORONTO
Printed and Published by Queen's Printer
1970

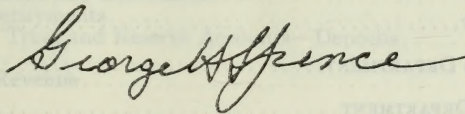
STATEMENT OF ACCOUNTS
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TO THE HONOURABLE WILLIAM ROSS MACDONALD, P.C., C.D., Q.C., LL.D.,
Lieutenant Governor of the Province of Ontario.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour the Public Accounts of the Province of Ontario for the fiscal year ended March 31st, 1969, in accordance with the requirements of The Audit Act.

Respectfully submitted,

 F.C.A.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Provincial Auditor's Office,
Toronto, November 28th, 1969.

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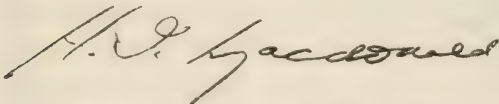
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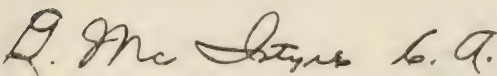
PROVINCE OF
STATEMENT OF ASSETS AND
(with comparative

Page No.	Assets	1969	1968
...	Cash.....	\$ 384,418,001 25	\$ 264,006,475 98
55	Temporary Investments (at Cost).....	9,822,660 00	35,256,663 57
11		394,240,661 25	299,263,139 55
8	Advances to Commissions.....	889,443,066 50	711,203,280 89
8	Advances and Investments—Crown Corporations..	1,197,203,730 42	823,953,067 02
8	Loans to Municipalities.....	169,975,968 61	165,737,471 85
8	Other Loans and Investments (at Cost).....	112,817,843 16	89,147,536 45
..	Fixed Assets.....	1 00	1 00
9	Inactive Assets.....	4,347,558 02	4,555,709 30
	Total Assets.....	2,768,028,828 96	2,093,860,206 06
9	Less: Reserve for Inactive Assets.....	4,300,954 53	4,508,721 95
	Net Realizable Assets.....	2,763,727,874 43	2,089,351,484 11
..	Net Debt.....	1,591,459,193 34	1,450,474,741 55
		<u>\$4,355,187,067 77</u>	<u>\$3,539,826,225 66</u>

Approved on behalf of the Department of Treasury and Economics:



H. I. MACDONALD, Deputy Treasurer of Ontario and Deputy Minister of Economics.



G. MCINTYRE, C.A., Comptroller of Accounts.

ONTARIO

LIABILITIES AS AT MARCH 31, 1969

(figures for 1968)

Page No.		Liabilities	
		1969	1968
59	Demand Deposits with the Province of Ontario Savings Office.....	\$ 102,428,591 63	\$ 92,116,230 26
9	Pension Funds.....	327,890,245 86	287,645,930 72
9	Deposit, Trust and Reserve Accounts.....	105,893,917 78	53,128,400 27
65-71	Stock and Debentures.....	3,961,325,812 50	3,237,216,627 58
72	Less: Sinking Fund.....	142,351,500 00	130,280,963 17
		3,818,974,312 50	3,106,935,664 41
		<u>\$4,355,187,067 77</u>	<u>\$3,539,826,225 66</u>
92-94	Contingent Liabilities:		
	Bonds, etc., Guaranteed by the Province...	\$2,126,737,626 67	\$1,933,250,580 67

I have examined the above Statement of Assets and Liabilities of the Province of Ontario as at March 31, 1969, the Statements of Revenue and Expenditure for the year ended on that date and other related statements, and have compared them with the books of account and financial records. I have obtained all the information and explanations I have required.

Subject to the qualifications in my report of even date to the Legislative Assembly, in my opinion and according to the best of my information and the explanations given to me and as shown by the books of the Province, these financial statements are properly drawn up in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year so as to present fairly the financial position of the Province as at March 31, 1969, and the results of its operations for the year then ended.

George H. Spence F.C.A.

Provincial Auditor's Office,
Toronto, November 28, 1969.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

As at March 31, 1969

ADVANCES TO COMMISSIONS

The Hydro-Electric Power Commission of Ontario—	
(See page 56)	
secured	\$691,626,000 00
unsecured	36,232,669 89
	<u>\$727,858,669 89</u>
Ontario Water Resources Commission	126,782,461 69
Ontario Northland Transportation Commission	34,707,934 92
The Crop Insurance Commission of Ontario—Advance	\$ 134,000 00
Less: Deposit with Treasurer of Ontario	40,000 00
	<u>94,000 00</u>
	<u><u>\$889,443,066 50</u></u>

ADVANCES AND INVESTMENTS—CROWN CORPORATIONS

The Ontario Universities Capital Aid Corporation (See page 73)	\$496,361,547 32
The Ontario Education Capital Aid Corporation (See pages 74-75)	492,061,713 17
Ontario Housing Corporation as at December 31, 1968 (See pages 76-79)	85,897,026 33
Advances during the period January 1, 1969 to March 31, 1969	2,675,000 00
The Ontario Junior Farmer Establishment Loan Corporation (See pages 80-81) ..	88,400,000 00
The Ontario Municipal Improvement Corporation (See pages 82-83)	16,053,000 00
Ontario Development Corporation (See pages 84-87)	9,676,551 64
Ontario Student Housing Corporation as at December 31, 1968 (See pages 88-89)	3,033,891 96
Advances during the period January 1, 1969 to March 31, 1969	150,000 00
The Sheridan Park Corporation (See pages 90-91)	2,895,000 00
	<u>\$1,197,203,730 42</u>

LOANS TO MUNICIPALITIES

Municipal Debentures and Promissory Notes—	
Town of Atikokan	\$ 23,500 00
Township of Elliot Lake	3,415,000 00
Town of Kapuskasing	1,614,495 25
Improvement District of Manitouwadge	562,900 00
The Municipality of Metropolitan Toronto	56,102,000 00
City of Windsor	609,497 12
The Municipal Works Assistance Act, 1963	94,744,242 89
Tile Drainage Debentures	12,904,333 35
	<u>\$169,975,968 61</u>

OTHER LOANS AND INVESTMENTS

The Public Hospitals Act—	
Loans for Hospital Construction	\$ 25,578,314 46
Capital Financial Assistance	44,075,369 77
	<u>\$ 69,653,684 23</u>
Liquor Control Board of Ontario (See page 58)	25,074,515 16
Miscellaneous (See page 58)	18,089,643 77
	<u>\$112,817,843 16</u>

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

INACTIVE ASSETS

Government of Canada—

Debt Account—(Canada, 47 Victoria, Cap. 4)

Capitalized Value on which interest is payable semi-annually at 5% . . . \$ 2,848,289 52

Common School Fund—share of permanent Trust Fund held by the Government of Canada for the Provinces of Ontario and Quebec jointly on which interest is payable semi-annually at 5% 1,452,665 01

\$ 4,300,954 53

Settlers' Loans 46,603 49

\$ 4,347,558 02

RESERVE FOR INACTIVE ASSETS

Government of Canada \$ 4,300,954 53

PENSION FUNDS

Public Service Superannuation Fund (See pages 60-61) \$326,722,176 06

Legislative Assembly Retirement Allowances Account (See page 61) 1,168,069 80

\$327,890,245 86

DEPOSIT, TRUST AND RESERVE ACCOUNTS

Deposit and Trust Accounts (See page 62) \$102,441,884 00

Reserves—

Bequests, etc.—Charitable and Educational \$ 465,852 02

Brophy Estate—Escheated 162,966 94

Farm Loans 1,647,308 70

Outstanding Cheques 312,319 47

Province of Ontario Savings Office 223,406 38

Sundry Reserves for debentures and coupons—matured and unclaimed 16,190 00

2,828,043 51

Miscellaneous 623,990 27

\$105,893,917 78

Statement No. 1
CONSOLIDATED REVENUE FUND
For Fiscal Year Ended March 31, 1969

Page No.			
	OPENING BALANCE		
	Cash and Temporary Investments.....	\$ 299,263,139	55
	Uninvested Sinking Fund.....	941,963	17
			<u>\$300,205,102 72</u>
	BUDGETARY TRANSACTIONS		
12	Net General Revenue.....	2,595,219,841	92
13	Net General Expenditure excluding Sinking Fund Provision.....	2,736,204,293	71
			<u>140,984,451 79</u>
13	Budgetary Deficit transferred to Net Debt.....	140,984,451	79
	Provision for Sinking Fund.....	39,000,000	00
			<u>179,984,451 79</u>
	NON-BUDGETARY TRANSACTIONS		
14	Receipts and Credits.....	237,234,153	77
14	Disbursements and Charges.....	674,310,828	37
			<u>437,076,674 60</u>
	DEBT TRANSACTIONS		
51-52	Proceeds of Loans.....	789,799,632	38
52, 27-3	Net Change in Sinking Fund Investments.....	13,012,500	00
27 - 3	Loans Matured or Retired.....	65,690,447	46
			<u>711,096,684 92</u>
	CLOSING BALANCE		
	Cash and Temporary Investments.....	\$394,240,661	25

Statement

NET GENERAL REVENUE

For Fiscal Year ended

Page No.	State-ment	Department	Gross Revenue	Deduct Reim- bursements of Expenditures	Net Revenue
			\$	\$	\$
15-17	4	Agriculture and Food.....	4,806,167 07	3,239,632 11	1,566,534 96
18	5	Correctional Services.....	3,526,613 24	2,927,537 57	599,075 67
19-20	6	Education.....	24,608,915 13	22,760,511 72	1,848,403 41
21	7	Energy and Resources Management.....	3,857,286 84	2,996,796 23	860,490 61
22-23	8	Financial and Commercial Affairs.....	2,240,611 77	180,336 99	2,060,274 78
24-25	9	Health.....	37,608,811 60	29,062,039 84	8,546,771 76
26	10	Highways.....	18,140,322 64	11,416,868 04	6,723,454 60
27-28	11	Justice.....	43,799,749 64	2,767,260 49	41,032,489 15
29	12	Labour.....	5,321,083 30	3,129,602 25	2,191,481 05
30-32	13	Lands and Forests.....	34,899,927 41	1,120,522 49	33,779,404 92
33	14	Mines.....	21,842,415 33	29,143 45	21,813,271 88
34	15	Municipal Affairs.....	7,333,685 08	6,571,052 59	762,632 49
34	16	Prime Minister.....	45 00	.....	45 00
35	17	Provincial Secretary and Citizenship.....	4,738,415 78	242,689 54	4,495,726 24
36	18	Public Works.....	4,249,008 23	.....	4,249,008 23
37	19	Revenue.....	2,196,901,913 82	1,270,264 65	2,195,631,649 17
38-39	20	Social and Family Services.....	118,763,601 84	116,977,304 72	1,786,297 12
40	21	Tourism and Information.....	1,887,210 41	34,000 00	1,853,210 41
41	22	Trade and Development.....	228,255 82	.....	228,255 82
42	23	Transport.....	133,640,746 08	1,097,772 74	132,542,973 34
43	24	Treasury and Economics.....	132,305,081 21	.....	132,305,081 21
44	25	University Affairs.....	10,798,861 47	10,478,059 69	320,801 78
45	26	Queen's Printer—Stationery Account—(Excess of distribu- tion over purchases).....	22,508 32	.....	22,508 32
			2,811,521,237 03	216,301,395 11	2,595,219,841 92
47	28	Debt Transactions—Interest, etc.	124,173,999 17	124,173,999 17	.....
46	27		2,935,695,236 20	340,475,394 28	2,595,219,841 92

No. 2

AND EXPENDITURE

March 31, 1969

Page No.	Department	Gross Expenditures	Deduct Reimbursements of Expenditures	Net Expenditures
		\$	\$	\$
1 - 1-27	Agriculture and Food	46,002,556 79	3,239,632 11	42,762,924 68
2 - 1-10	Civil Service	2,196,115 21	.....	2,196,115 21
3 - 1-12	Correctional Services	42,744,662 10	2,927,537 57	39,817,124 53
4 - 1-39	Education	836,256,378 63	22,760,511 72	813,495,866 91
5 - 1-14	Energy and Resources Management	24,811,397 39	2,996,796 23	21,814,601 16
6 - 1-6	Financial and Commercial Affairs	3,358,473 29	180,336 99	3,178,136 30
7 - 1-39	Health	395,938,490 60	29,062,039 84	366,876,450 76
8 - 1-43	Highways	450,057,409 62	11,416,868 04	438,640,541 58
9 - 1-28	Justice	89,342,815 47	2,767,260 49	86,575,554 98
10 - 1-10	Labour	15,409,303 29	3,129,602 25	12,279,701 04
11 - 1-20	Lands and Forests	59,840,062 11	1,120,522 49	58,719,539 62
12 - 1-2	Lieutenant Governor	34,723 75	.....	34,723 75
13 - 1-8	Mines	5,135,570 39	29,143 45	5,106,426 94
14 - 1-11	Municipal Affairs	192,725,506 11	6,571,052 59	186,154,453 52
15 - 1-3	Prime Minister	357,430 53	.....	357,430 53
16 - 1-3	Provincial Auditor	849,537 19	.....	849,537 19
17 - 1-11	Provincial Secretary and Citizenship	7,134,273 64	242,689 54	6,891,584 10
18 - 1-39	Public Works	83,268,334 42	.....	83,268,334 42
19 - 1-7	Revenue	10,774,078 57	1,270,264 65	9,503,813 92
20 - 1-27	Social and Family Services	242,153,801 25	116,977,304 72	125,176,496 53
21 - 1-14	Tourism and Information	11,481,295 10	34,000 00	11,447,295 10
22 - 1-11	Trade and Development	13,627,537 36	.....	13,627,537 36
23 - 1-9	Transport	13,111,080 16	1,097,772 74	12,013,307 42
24 - 1-36	Treasury and Economics	40,404,408 74	.....	40,404,408 74
25 - 1-7	University Affairs	293,197,045 63	10,478,059 69	282,718,985 94
		2,880,212,287 34	216,301,395 11	2,663,910,892 23
24 - 7-12	Debt Transactions—Interest, etc.	196,467,400 65	124,173,999 17	72,293,401 48
	—Provision for Sinking Fund.	39,000,000 00	.....	39,000,000 00
		235,467,400 65	124,173,999 17	111,293,401 48
		3,115,679,687 99	340,475,394 28	2,775,204,293 71

Statement No. 3

NON-BUDGETARY TRANSACTIONS

For Fiscal Year ended March 31, 1969

Page No.		
	RECEIPTS AND CREDITS—	
	Province of Ontario Savings Office (net).....	\$ 10,328,575 80
48	Loans and Advances.....	43,609,679 59
49-50	Pension Funds, Deposit, Trust and Reserve Accounts.....	144,295,898 38
72	Provision for Sinking Fund.....	39,000,000 00
		<u>\$237,234,153 77</u>
	DISBURSEMENTS AND CHARGES—	
27 - 1	Loans and Advances.....	\$622,546,548 21
27 - 2-3	Pension Funds, Deposit, Trust and Reserve Accounts.....	51,764,280 16
		<u>\$674,310,828 37</u>

Statement No. 4

DEPARTMENT OF AGRICULTURE AND FOOD

Revenue for Fiscal Year 1969

ORDINARY—

MAIN OFFICE—

Licenses—

Auctioneers.....	\$	450	00	
Grain Elevators.....		1,290	00	
				\$ 1,740 00

Recovery of Payments made on Guaranteed Loans.... 501 32

Fees—Apiary Registration..... 3,266 04

Miscellaneous..... 45,373 02

\$ 50,880 38

BRANCHES—

Agricultural and Horticultural Societies—

Services of Judges..... 2,820 00

Agricultural Rehabilitation and Development—

Government of Canada—

Project Costs.....\$ 51,349 15

Refund of Prior Years' Expenditures..... 48,734 71

Miscellaneous..... 46,360 11

146,443 97

Extension—

Miscellaneous..... 2,505 64

Farm Products Inspection—

Fees—

Inspection Certificates.....\$ 41,686 00

Tomato Grading..... 101,124 86

\$ 142,810 86

Licenses—Nursery, Dealers, Fruit and Vegetable,

Controlled Atmosphere Storage..... 19,923 00

Miscellaneous..... 40 15

162,774 01

Home Economics—

Government of Canada—

4H Club Work.....\$ 5,356 27

Miscellaneous..... 2,006 92

7,363 19

Information—

Sale of Publications.....\$ 10,737 73

Miscellaneous..... 201 75

10,939 48

Live Stock—

Fees—Membership, Dairy Herd Improvement

Association.....\$ 191,608 32

Licenses—Artificial Insemination, Wool Collectors,

etc..... 493 30

Sale and Rental of Stock..... 695 00

Government of Canada—

Freight Assistance..... 891 53

Miscellaneous..... 519 40

194,207 55

Milk Commission—

Fees—

Certificates—Milk and Cream

Graders and Testers, etc..\$ 2,061 00

Producers and Processors for

Central Testing of Milk.. 45,216 10

\$ 47,277 10

Licenses—Dairy Plants, Manufacturers, etc..... 20,340 00

Miscellaneous..... 2,088 17

69,705 27

Statement No. 4—Continued

Department of Agriculture and Food—Continued

ORDINARY—

BRANCHES—Continued

Soils and Crops—

Licenses—Seed Cleaning Plants.....\$	1,510 00	
Miscellaneous.....	887 97	
		\$ 2,397 97

Veterinary Services—

Fees—

Mastitis Control.....\$	7,524 00	
Services, Tests, etc.....	2,738 10	
North Cochrane Veterinary Services.....	11,045 30	
Certified Swine Herd Policy ..	2,653 00	
		\$ 23,960 40

Licenses—

Community Sales Yards.....\$	17,420 00	
Receiving Plants.....	2,150 00	
Rendering Plants.....	250 00	
Collectors.....	669 00	
		20,489 00

Veterinary Services Committee—

Contributions.....	15,500 00	
Miscellaneous.....	1,880 00	
		61,829 40

AGRICULTURAL EXPERIMENTAL AND EDUCATIONAL INSTITUTIONS—

Centralia College of Agricultural Technology—

Fees—Tuition.....\$	12,300 00	
Rent, Board, etc.....	73,792 56	
Miscellaneous.....	867 36	
		86,959 92

New Liskeard College of Agricultural Technology—

Sales—

Produce.....\$	7,395 53	
Stock, etc.....	25,228 76	
		\$ 32,624 29
Rent, Board, etc.....	2,067 60	
		34,691 89

Horticultural Research Institute of Ontario, Vineland Station—

Sales—Produce.....\$	21,052 63	
Fees—Testing.....	1,588 30	
Rent, Board, etc.....	31,384 40	
Miscellaneous.....	6,036 67	
Government of Canada—		
Steam.....	1,040 04	
		61,102 04

Kemptville College of Agricultural Technology—

Sales—

Produce.....\$	31,696 71	
Stock, etc.....	16,565 41	
		\$ 48,262 12
Fees—Tuition.....	24,202 50	
Rent, Board, etc.....	119,685 53	
Miscellaneous.....	6,406 99	
Government of Canada—		
Farm Training Courses.....	11,418 75	
		209,975 89

Statement No. 4—Continued

Department of Agriculture and Food—Continued

ORDINARY—

AGRICULTURAL EXPERIMENTAL AND EDUCATIONAL INSTITUTIONS—Continued

Ridgetown College of Agricultural Technology—

Sales—

Produce.....	\$	38,674	57	
Stock, etc.....		37,414	51	
				\$ 76,089 08
Fees—Tuition.....				22,950 00
Rent, Board, etc.....				115,613 23
Miscellaneous.....				28,428 71
				\$ 243,081 02

Agricultural Research Institute of Ontario—

Sales—

Livestock (O.A.C.).....	\$	89,505	42	
Livestock (Feeding Research).....		28,571	53	
				\$ 118,076 95
Processing and Storage of Semen.....				97,146 20
Miscellaneous.....				3,634 19
				\$ 218,857 34

REIMBURSEMENTS OF EXPENDITURES—

BRANCHES—

Agricultural Manpower Service—

Government of Canada—

Agricultural Manpower.....	\$	32,925	53
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Agricultural Rehabilitation and Development—

Government of Canada—

Project Costs.....		2,813,406	40
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Crop Insurance—

Government of Canada—

Premium Subsidy.....	\$	63,218	37
Cost of Administration....		136,239	49
			\$ 199,457 86

Extension—

Government of Canada—

4H Club Work.....		21,984	69
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Farm Products Inspection—

Inspection Services.....

31,942 34

Home Economics—

Government of Canada—

4H Club Work.....		46,376	88
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Horticultural Research Institute of Ontario, Vine-
land Station—

Government of Canada—

Steam, etc.....		12,150	78
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Live Stock—

Government of Canada—

Grants and Subsidies—Freight Assistance.....		4,836	06
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Soils and Crops—

Government of Canada—

Common Barberry Eradication.....		35,298	97
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Veterinary Services—

Government of Canada—

Rabies Indemnity.....		41,252	60
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3,239,632 11

Gross Ordinary Revenue.....\$ 4,806,167 07

DEDUCT—Reimbursements of Expenditures.....3,239,632 11

Net Ordinary Revenue.....\$ 1,566,534 96

Statement No. 5

DEPARTMENT OF CORRECTIONAL SERVICES

Revenue for Fiscal Year 1969

ORDINARY—

MAIN OFFICE—

Miscellaneous.....	\$	3,402	23
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PAROLE AND REHABILITATION SERVICE—

Rehabilitation Assistance Repayments.....		1,481	91
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INSTITUTIONS—

Sale of Produce, etc.—

Reformatories and Industrial Farms.....	\$	341,078	15
Training Schools.....		25,013	61
Provincial Jails.....		4,719	01

	\$	370,810	77
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Maintenance Recovery—Training Schools.....		9,537	20
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Perquisites.....		213,843	56
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		594,191	53
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REIMBURSEMENTS OF EXPENDITURES—

Revenue from Industrial Operations—

Reformatories.....	\$	2,467,151	24
Industrial Farms.....		460,386	33

		2,927,537	57
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Gross Ordinary Revenue.....	\$	3,526,613	24
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DEDUCT—Reimbursements of Expenditures.....		2,927,537	57
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Net Ordinary Revenue.....	\$	599,075	67
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Statement No. 6

DEPARTMENT OF EDUCATION

Revenue for Fiscal Year 1969

ORDINARY—

MAIN OFFICE—

Sale of Publications.....	\$	87,860	08	
Government of Canada—				
Superannuation contribution re Ontario Teachers serving with Defence Stations, etc.....	\$	5,339	26	
Technical and Vocational Training Agreement.....		437,001	05	
				442,340 31
Miscellaneous.....				24,814 86
				<u>\$ 555,015 25</u>

BRANCHES—

Applied Arts and Technology—

Small Business Management Courses—

Fees.....\$ 300,099 77

Trade Schools—

Fees—

Registrations and Renewals . \$ 8,262 75
Salesmen's Certificates..... 324 00

8,586 75

308,686 52

Teacher Education—

Fees—

Summer Courses.....\$ 621,484 35
Non-Resident Pupils..... 2,250 00

623,734 35

Special Schools and Services—

Ontario School for the Blind,
Brantford—

Fees from other Provinces.....\$ 177,159 00
Fees for Treaty Indians..... 11,698 50
Perquisites..... 7,462 63
Miscellaneous..... 126 13

\$ 196,446 26

Ontario School for the Deaf, Belleville—

Fees for Treaty Indians.....\$ 41,537 10
Perquisites..... 24,519 13
Miscellaneous..... 6,131 48

72,187 71

Ontario School for the Deaf, Milton—

Fees for Treaty Indians.....\$ 15,471 30
Perquisites..... 31,881 32
Miscellaneous..... 1,942 37

49,294 99

Correspondence Courses—

Fees—Vocational Courses..... 3,287 64

Summer Camps—

Perquisites..... 2,037 00

323,253 60

Statement No. 6—Continued

Department of Education—Continued

ORDINARY—

BRANCHES—Continued

Program—

Supervision Section—

Fees—

Inspection of Indian Schools.	\$	2,940	00
Inspection of Private Schools		14,825	00
	\$		17,765 00

Registrar's Section—

Appeals.....	\$	649	00
Certificates.....		14,086	85
Miscellaneous.....		1,721	34
			16,457 19
	\$		34,222 19

Education Data Centre—

Fees—Data Processing.....			581 50
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School Business Administration—

Fees—Research Seminars.....			2,910 00
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REIMBURSEMENTS OF EXPENDITURES—

Government of Canada—Technical and Vocational

Training Agreement—

Program 4—Training in Co-operation with Industry.	\$	180,754	44
Program 5—The Training of Unemployed—			
Living allowances and instructional costs.....		21,975,807	45
Program 10—Manpower Requirements and Training			
Research.....		98,372	94
Physical Fitness Agreement.....		31,822	00
Centennial Youth Travel Agreement.....		18,720	00
Department Teachers on Loan to Department of			
External Affairs.....		67,349	89
Contribution re Community Program Services to			
Isolated Northern Communities.....		16,000	00
Contribution to Capital Costs of Moosonee			
Education Centre.....		246,685	00
			\$22,635,511 72

Department of Social and Family Services—

Contribution to Capital Costs of Moosonee Education			
Centre.....		125,000	00
			22,760,511 72

Gross Ordinary Revenue.....	\$24,608,915	13
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DEDUCT—Reimbursements of Expenditures.....	22,760,511	72
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Net Ordinary Revenue.....	\$	1,848,403	41
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Statement No. 7

DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT

Revenue for Fiscal Year 1969

ORDINARY—

MAIN OFFICE—

Licenses and Permits—Gas and Oil Production and Distribution, Gasoline Handling, etc. \$ 143,572 00

Fees—

Inspection Services \$ 50,652 00
 Contractors' Registrations 29,090 00
 Fitters' Certification 75,642 00
 Appliance Approval Labels 13,797 00
 169,181 00

Miscellaneous 23,501 30

Government of Canada—

Recovery re Farm Pond Subsidies 185,677 77

\$ 521,932 07

ONTARIO ENERGY BOARD—

Fees—Filing Applications \$ 3,575 00
 Hearing Costs Recovered 7,549 61
 11,124 61

ONTARIO WATER RESOURCES COMMISSION—

Government of Canada—

Recovery of costs re International Joint Commission . . . \$ 59,809 33
 Licenses—Drilling Contractors 1,005 60
 Sale of Publications 2,516 40
 Recovery of Prior Years' Expenditures 26,847 68
 Miscellaneous 3,977 72
 Capitalization of Prior Years' Expenditures 32,348 30
 126,505 03

REIMBURSEMENTS OF EXPENDITURES—

Ontario Water Resources Commission—

Government of Canada—

Recovery of costs re International Joint Commission 246,450 56

Gross Ordinary Revenue \$ 906,012 27

DEDUCT—Reimbursements of Expenditures 246,450 56

Net Ordinary Revenue \$ 659,561 71

CAPITAL—

MAIN OFFICE—

Recoveries of Grants to Conservation Authorities re Property

Sales, etc. \$ 200,928 90

REIMBURSEMENTS OF DISBURSEMENTS—

Government of Canada—

Conservation Authorities Branch \$1,885,259 61
 Water Management Program 865,086 06
 2,750,345 67

Gross Capital Receipts \$2,951,274 57

DEDUCT—Reimbursements of Disbursements 2,750,345 67

Net Capital Receipts 200,928 90

\$ 860,490 61

Statement No. 8

DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS

Revenue for Fiscal Year 1969

ORDINARY—

MAIN OFFICE—

Participating Provinces—

Mutual Funds Study.....	\$ 40,775 11	
Miscellaneous.....	119 20	
		\$ 40,894 31

ONTARIO SECURITIES COMMISSION—

Fees—

The Securities Act—

Brokers and Salesmen.....	\$ 529,245 80	
Filing.....	202,112 64	
		\$ 731,358 44
Sale of Acts and Regulations.....	1,971 95	
Subscriptions to Monthly Bulletins.....	19,661 30	
Miscellaneous.....	6,318 80	
		759,310 49

SUPERINTENDENT OF INSURANCE AND REGISTRAR
OF LOAN AND TRUST COMPANIES—

Licenses—

The Insurance Act—

Joint Stock and Mutual Companies ..	\$ 161,700 00	
Fraternal and Mutual Benefit Societies ..	9,330 00	
Other Insurers.....	3,920 00	
Agents, Brokers and Adjusters.....	358,889 00	
		\$ 533,839 00

Fees—

The Insurance Act.....	\$ 8,189 75	
The Loan and Trust Corporations Act...	35,347 00	
The Investment Contracts Act.....	7,652 50	
The Prepaid Hospital and Medical Services Act.....	3,010 00	
		54,199 25

Tax on Premiums—

The Insurance Act—

Unlicensed Companies.....	\$ 1,258 29	
Reciprocals.....	19,356 45	
		20,614 74

608,652 99

CONSUMER PROTECTION DIVISION—

Licenses—

The Collection Agencies Act.....	\$ 8,345 00	
The Used Car Dealers Act, 1964.....	223,206 01	
		\$ 231,551 01

Fees—

The Real Estate and Business Brokers Act ..	\$ 322,411 13	
The Mortgage Brokers Registration Act..	16,480 00	
The Bailiffs Act.....	140 15	
The Consumer Protection Act, 1966.....	20,770 00	
The Upholstered and Stuffed Articles Act, 1968.....	48,835 76	
		408,637 04

Miscellaneous—

The Real Estate and Business Brokers
Act—

Foreign Land Inspections.....	\$ 5,923 07	
Prospectus Filing.....	5,000 00	
Other.....	305 87	
		11,228 94

651,416 99

Statement No. 8—Continued

Department of Financial and Commercial Affairs—Continued

ORDINARY—

REIMBURSEMENTS OF EXPENDITURES—

Government of Canada—

Credit Counselling Service.....\$ 34,282 89

Mutual Funds Study..... 91,230 14

\$ 125,513 03

Participating Provinces—

Mutual Funds Study..... 54,823 96

\$ 180,336 99

Gross Ordinary Revenue.....\$2,240,611 77

DEDUCT—Reimbursements of Expenditures..... 180,336 99

Net Ordinary Revenue.....\$2,060,274 78

Statement No. 9
DEPARTMENT OF HEALTH
Revenue for Fiscal Year 1969

ORDINARY—**DEPARTMENTAL ADMINISTRATION—**

Government of Canada—

Indigent Immigrants.....	\$	4,453	34
Transport Service.....		41,681	13
Recoveries of Prior Years' Expenditures—			
Registered Nursing Assistant Schools.....	\$	58,611	74
Ambulance Services.....		48,000	00
Local Health Services.....		41,411	57
Miscellaneous.....		26,334	62

		174,357	93
Miscellaneous.....		7,556	41

\$ 228,048 81

PUBLIC HEALTH DIVISION—

Homes for Special Care—

Residents' Maintenance.....	\$	4,763,048	91
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Tuberculosis Prevention—

Patients' Maintenance.....		26,220	71
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Fees—Analytical Chemistry and Pathological.....		686,610	39
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Licenses—

Ambulance Services.....	\$	3,412	16
Nursing Homes.....		7,180	00
Frosted Food Lockers.....		812	00

		11,404	16
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Sale of Insulin.....		26,325	21
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Environmental Health—X-Rays.....		12,107	31
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5,525,716 69

MENTAL HEALTH DIVISION—

Patients' Maintenance.....	\$	611,689	12
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Residents' Maintenance.....		860,731	56
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Perquisites.....		423,962	84
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Sale of Meal Tickets.....		203,687	97
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Sale of Farm Stock and Produce.....		83,753	81
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Sale of Occupational Therapy Products.....		31,857	19
--	--	--------	----

Recoveries from Scrap and Salvage.....		18,098	91
--	--	--------	----

Miscellaneous.....		92,830	46
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2,326,611 86

HEALTH INSURANCE REGISTRATION BOARD—

Service Charges Recovered.....	\$	330,158	08
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Miscellaneous.....		1,809	20
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331,967 28

ONTARIO HOSPITAL SERVICES COMMISSION—

Government of Canada—

Hospital Construction.....	\$	113,947	69
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Indigent Immigrants.....		20,079	43
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		134,027	12
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Licenses—Private Hospitals.....		400	00
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134,427 12

REIMBURSEMENTS OF EXPENDITURES—**DEPARTMENTAL ADMINISTRATION—**

Government of Canada—

Health Resources Grants

Recoveries.....	\$	85,937	42
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Ontario Cancer Treatment and			
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Research Foundation.....		647,529	00
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		733,466	42
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Statement No. 9—Continued

Department of Health—Continued

ORDINARY—

REIMBURSEMENTS OF EXPENDITURES—Continued

PUBLIC HEALTH DIVISION—

Government of Canada—

Canada Assistance Plan—Homes for Special Care.....	\$ 4,021,539 31
Emergency Health Service.....	8,150 00
Official Health Agencies.....	6,278,325 00
Miscellaneous.....	33,731 60

 \$10,341,745 91

Recoveries re Registered Nursing

Assistant Schools.....	840,289 80
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 \$11,182,035 71

MENTAL HEALTH DIVISION—

Government of Canada—

Hospital Schools.....	\$ 419,518 58
Mental Hospitals.....	1,767,210 96
Miscellaneous.....	37,329 18

 \$ 2,224,058 72

Ontario Hospital Services Commission—

 Contribution towards the costs of
Mental Health care in Pro-
vincial Institutions.....

 4,913,284 30

7,137,343 02

ONTARIO MEDICAL SERVICES INSURANCE DIVISION—

Government of Canada—

 Canada Assistance Plan—Contribution towards
administrative costs.....

726,535 88

ONTARIO HOSPITAL SERVICES COMMISSION—

Government of Canada—

Health Resources Fund

Recoveries.....\$ 4,288,673 49

Hospital Construction Grants

Recoveries.....4,993,985 32

 9,282,658 81

 \$29,062,039 84

Gross Ordinary Revenue.....\$37,608,811 60

DEDUCT—Reimbursements of Expenditures.....29,062,039 84

 Net Ordinary Revenue.....\$ 8,546,771 76

Statement No. 10
DEPARTMENT OF HIGHWAYS
Revenue for Fiscal Year 1969

ORDINARY—**MAIN OFFICE—**

Sale of Services and Materials.....	\$	396,583	04
Permits—			
Sign and House Moving.....		80,798	99
Rentals—			
Gas Line Franchises.....	\$	8,960	00
Property.....		2,272,725	36
			<u>2,281,685 36</u>
Interest—			
Sale Agreements.....		1,660	29
Tolls—			
Burlington Bay Skyway.....	\$	1,153,932	08
Garden City Skyway.....		712,163	80
			<u>1,866,095 88</u>
Sale of Plans.....		29,040	00
Miscellaneous.....		37,142	80
Net Ordinary Revenue.....	\$	4,693,006	36

CAPITAL—**MAIN OFFICE—****Sales—**

Land and Buildings.....	\$	1,953,959	20
Miscellaneous.....		76,489	04
			<u>\$ 2,030,448 24</u>

REIMBURSEMENTS OF DISBURSEMENTS—**Construction Refunds—****Government of Canada—**

Trans-Canada Highway Agree- ment.....	\$	4,104,810	69
Railway Transport Committee...		1,752,403	06
			<u>\$ 5,857,213 75</u>
The St. Lawrence Seaway Authority..		1,183,236	36
Municipalities.....		4,376,417	93
			<u>11,416,868 04</u>

Gross Capital Receipts.....	\$	13,447,316	28
DEDUCT—Reimbursements of Disbursements.....		11,416,868	04

Net Capital Receipts..... 2,030,448 24

\$ 6,723,454 60

Statement No. 11

DEPARTMENT OF JUSTICE

Revenue for Fiscal Year 1969

ORDINARY—

MAIN OFFICE—

Miscellaneous.....	\$	3,818	58
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ONTARIO POLICE COMMISSION—

Ontario Police College—

Perquisites—Rents.....	\$	498	28
Miscellaneous.....		6,728	85
			<u>7,227 13</u>

CRIMINAL LAW DIVISION—

Fees—Crown Attorneys and Clerks of the Peace.....		157,777	22
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ADMINISTRATION OF JUSTICE DIVISION—

Fees—

Local Registrars.....	\$	1,410,206	22
Surrogate Registrars.....		4,303,211	56
County and District Court Clerks.....		1,957,431	40
Division Court Clerks and Bailiffs.....		251,985	33
Sheriffs.....		1,558,143	72
Land Registration.....		7,004,416	01
	\$	16,485,394	24

Fines—

Provincial Courts—

Criminal Division.....	\$	22,234,894	92
Family Division.....		24,851	87
		<u>22,259,746</u>	<u>79</u>

Public Trustee—Escheated Estates.....		408,712	24
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Miscellaneous.....		87,895	42
		<u>39,241,748</u>	<u>69</u>

PUBLIC SAFETY DIVISION—

Branches—

Fire Marshal's Office—

Taxes—The Fire Marshals Act.....	\$	853,300	50
Licenses—The Lightning Rods Act.....		1,650	17
Perquisites—Rents.....		1,804	55
Miscellaneous.....		64	15
	\$	856,819	37

Centre of Forensic Sciences—

Expert Witness Fees and Expenses.....	\$	3,552	36
Racing Chemistry.....		114,591	10
		<u>118,143</u>	<u>46</u>

Emergency Measures—Miscellaneous.....		540	86
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	<u>975,503</u>	<u>69</u>
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ONTARIO PROVINCIAL POLICE—

Licenses—The Private Investigators and Security Guards Act, 1965.....	\$	94,772	80
Perquisites—Rents.....		182,102	30
Municipal Refunds.....		385,872	47
Miscellaneous.....		14,728	44
Refund of Prior Year's Proceeds re Sale of Seized Ore..		31,062	17

	<u>646,413</u>	<u>84</u>
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Statement No. 11—Continued

Department of Justice—Continued

ORDINARY—

REIMBURSEMENTS OF EXPENDITURES—

Refund of Advances for Operating Expenses—

Accountant, Supreme Court of Ontario.....	\$ 102,304 50	
Official Guardian.....	190,294 86	
Public Trustee.....	1,201,314 34	
Emergency Measures Branch.....	1,273,346 79	
		\$ 2,767,260 49
Gross Ordinary Revenue.....	\$ 43,799,749 64	
DEDUCT—Reimbursements of Expenditures.....	2,767,260 49	
Net Ordinary Revenue.....	\$ 41,032,489 15	

Statement No. 12

DEPARTMENT OF LABOUR

Revenue for Fiscal Year 1969

ORDINARY—

MAIN OFFICE—

Government of Canada—

Adult Occupational Training Agreement.....	\$ 107,349 00	
Miscellaneous.....	4,734 60	
Office of Athletics Commissioner—		
Taxes.....	\$ 9,894 29	
Licenses and Fines.....	9,888 74	
	<u>19,783 03</u>	
		\$ 131,866 63

BRANCHES—

Industrial Training—

Fees—Motor Vehicle Repair Trade, Barbering and Hairdressing, etc.....	\$ 738,059 20	
Miscellaneous.....	66 81	
	<u>738,126 01</u>	

Employment Standards—

The Employment Standards Act, 1968—Penalties...	\$ 2,023 08	
Sale of Vacation-with-Pay Stamp Books.....	30,962 20	
Fees—The Employment Agencies Act.....	42,829 26	
Miscellaneous.....	352 24	
	<u>76,166 78</u>	

Safety and Technical Services—

Operating Engineers—

Fees—Examinations, etc.....	\$ 170,988 14	
Sale of Text Books.....	11,845 01	
Miscellaneous.....	188 01	
	<u>183,021 16</u>	

Boiler Inspection—

Fees—Inspections, etc.....	\$ 323,166 76	
Miscellaneous.....	1,443 19	
	<u>324,609 95</u>	

Elevator Inspection—

Fees—Inspections, etc.....	\$ 382,603 29	
Miscellaneous.....	405 07	
	<u>383,008 36</u>	

Industrial Safety—

Fees—Building Plan Examinations.....	\$ 354,666 86	
Miscellaneous.....	15 30	
	<u>354,682 16</u>	

REIMBURSEMENTS OF EXPENDITURES—

Government of Canada—

Adult Occupational Training Agreement.....	3,129,602 25	
Gross Ordinary Revenue.....	\$ 5,321,083 30	
DEDUCT—Reimbursements of Expenditures.....	3,129,602 25	
Net Ordinary Revenue.....	<u>\$ 2,191,481 05</u>	

Statement No. 13

DEPARTMENT OF LANDS AND FORESTS

Revenue for Fiscal Year 1969

ORDINARY—

MAIN OFFICE—

Tax—Provincial Land Tax.....	\$	1,754,617	34	
Sale of Maps, Publications, etc.....		169,603	36	
				\$ 1,924,220 70

BRANCHES—

Fish and Wildlife—

Fish—

Licenses—

Non-Resident Angling....	\$	3,218,579	00	
Resident Angling.....		191,532	30	
Commercial Fishing.....		115,815	22	
Smelt.....		25,265	30	
Domestic.....		2,401	00	
Sale of Certain Fish.....		810	00	

\$ 3,554,402 82

Royalty..... 982 34

\$ 3,555,385 16

Wildlife—

Licenses—

Non-Resident Hunting...	\$	2,105,872	11	
Bear.....		5,709	50	
Deer.....		903,722	46	
Moose.....		725,129	85	
Ground Hog.....		44,197	90	
Resident Hunting (Gun) ..		913,543	99	
Dog.....		25,305	00	
Trappers.....		33,057	00	
Fur Dealers.....		2,905	45	
Fur Farmers.....		3,730	00	
Pheasant.....		4,450	00	
Tanners.....		327	75	
Provincial Parks Hunting		31,955	00	

\$ 4,799,906 01

Royalty..... 222,626 47

5,022,532 48

General—

Licenses and Permits—

Guides.....	\$	1,252	00	
Wild Rice.....		27	00	
Hunt Camp.....		1,760	00	

\$ 3,039 00

Sales—Confiscated Articles... 35,878 79

Hunter Safety Training

Programme..... 68,901 00

Miscellaneous..... 4,243 24

112,062 03

Government of Canada—

Federal-Provincial Resources

Development Agreement. \$ 6 38

Federal-Provincial Fisheries

Industrial Development

Agreement..... 1,402 57

1,408 95

8,691,388 62

Statement No. 13—Continued

Department of Lands and Forests—Continued

ORDINARY—

BRANCHES—Continued

Forest Protection—

Recovery of Fire Fighting Costs and Sundry.....	\$	84,249	46	
Air Service—				
Fees—Flying and Sundry.....		44,571	91	
				\$ 128,821 37

Lands and Surveys—

Rentals—Crown Land Leases and Licenses of Occupation, Land Use Permits.....	\$	384,822	13	
Perquisites—Rentals.....		176,849	27	
Recovery of Survey Fees.....		165,450	00	
Miscellaneous.....		14,145	16	
				\$ 741,266 56

Park Rentals—Leases and Licenses
of Occupation—

Algonquin.....	\$	13,543	95	
Rondeau.....		13,117	77	
Presqu'île.....		2,025	00	
Long Point.....		703	00	
Sundry Parks.....		1,391	75	
				30,781 47
				772,048 03

Parks—

Concessions—Rentals.....	\$	116,282	82	
Vehicle Permits.....		553,131	00	
Campsite Permits.....		1,648,213	00	
Ski-Tow Fees.....		1,552	00	
Guide Licenses.....		5,500	00	
Miscellaneous.....		88,933	84	
				2,413,612 66

Timber—

Stumpage Charges.....	\$	14,704,603	36	
Management and Forest Protection Charges.....		3,364,472	68	
Sale of Nursery Stock.....		159,353	62	
Miscellaneous.....		120,710	72	
				18,349,140 38

Forest Technical School—

Tuition Fees.....				11,857 00
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REIMBURSEMENTS OF EXPENDITURES—

Government of Canada—

Federal-Provincial Resources Development Agree- ment.....	\$	99,993	62	
Federal-Provincial Rural Development Agreement.....		665,248	57	
Federal-Provincial Fisheries Industrial Develop- ment Agreement.....		30,411	34	
				795,653 53

Gross Ordinary Revenue.....	\$	33,086,742	29	
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DEDUCT—Reimbursements of Expenditures.....		795,653	53	
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Net Ordinary Revenue.....	\$	32,291,088	76	
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Statement No. 13—Continued

Department of Lands and Forests—Continued

CAPITAL—

BRANCHES—

Lands and Surveys—

Land Sales.....	\$ 1,113,794 49	
Summer Resort Roads—Recovery of Construction Costs.....	66,423 64	
	<u>\$</u>	1,180,218 13

Timber—

Logging Roads—Recovery of Construction Costs.	308,098 03
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REIMBURSEMENTS OF DISBURSEMENTS—

Government of Canada—

Federal-Provincial Rural Development Agreement.	324,868 96
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Gross Capital Receipts.....	<u>\$ 1,813,185 12</u>
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DEDUCT—Reimbursements of Disbursements.....	<u>324,868 96</u>
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Net Capital Receipts.....	<u>\$ 1,488,316 16</u>
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\$ 33,779,404 92

Statement No. 14

DEPARTMENT OF MINES

Revenue for Fiscal Year 1969

ORDINARY—

Licenses and Permits—

Sand and Gravel.....	\$	1,375	00	
Refinery.....			59	00
Miners.....		82,113	00	
Quarry.....		4,666	25	
				\$ 88,213 25

Mining Claims—

Recording Fees.....	\$	614,002	60	
Abstracts and Miscellaneous.....		24,093	78	
				638,096 38

Rentals—

Gas Leases.....	\$	523,657	29	
Mining Leases.....		73,412	96	
Licenses of Occupation.....		60,442	78	
				657,513 03

Royalties—

Sand and Gravel.....	\$	240,152	87	
Gas and Oil.....		109,675	70	
Salt.....		60,679	00	
				410,507 57

Taxes—

Acreage.....	\$	146,706	87	
Profits.....		19,615,792	37	
Gas.....		57,310	27	
				19,819,809 51

Laboratory Fees—

Cable Testing.....	\$	40,541	33	
Chemical and Assay.....		4,230	65	
Sampling and Assaying.....		89,292	16	
				134,064 14

Services—

Prints, Maps and Reports.....	\$	47,181	74	
Record Books.....		2,473	85	
Perquisites.....		181	76	
Miscellaneous.....		13,488	45	
				63,325 80

REIMBURSEMENTS OF EXPENDITURES—

Sulphur Fumes Arbitrator—				
Refunds of Operating Expenses.....				29,143 45
Gross Ordinary Revenue.....	\$	21,840,673	13	
DEDUCT—Reimbursements of Expenditures.....				29,143 45
Net Ordinary Revenue.....	\$	21,811,529	68	

CAPITAL—

Mining Lands—Sales.....				1,742 20
				<u>\$ 21,813,271 88</u>

Statement No. 15

DEPARTMENT OF MUNICIPAL AFFAIRS

Revenue for Fiscal Year 1969

ORDINARY—

MAIN OFFICE—

Recovery of Redevelopment Grants—Property sales, etc.	\$	112,156	27	
Sales—Reports, etc.		11,510	25	
Licenses, etc.—				
Municipal Auditors	\$	1,970	00	
Municipal Assessors		13,260	00	
			15,230	00
Refunds of Realty Taxes			52,680	78
Miscellaneous			7,609	24
	\$			199,186 54

ONTARIO MUNICIPAL BOARD—

Fees—Application for approval of Municipal By-laws, etc.				563,445 95
--	--	--	--	------------

REIMBURSEMENTS OF EXPENDITURES—

MAIN OFFICE—

Government of Canada—

Centennial Grants Program	\$	798,363	00	
Municipal Winter Works Incentive Program		5,772,689	59	
				6,571,052 59

Gross Ordinary Revenue	\$	7,333,685	08	
DEDUCT—Reimbursements of Expenditures			6,571,052	59
Net Ordinary Revenue	\$	762,632	49	

Statement No. 16

DEPARTMENT OF PRIME MINISTER

Revenue For Fiscal Year 1969

ORDINARY—

Office of Executive Council—

Sale of Orders in Council	\$		43	00
Miscellaneous			2	00
Net Ordinary Revenue	\$		45	00

Statement No. 17

DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP

Revenue for Fiscal Year 1969

ORDINARY—

MAIN OFFICE—

Fees—

Letters Patent.....	\$1,596,113	00	
Supplementary Letters Patent.....	518,562	87	
Companies' Returns—Annual Filing.....	803,192	08	
Commissions.....	43,335	00	
Civil Marriages.....	45,897	30	
Miscellaneous—Searches, Certificates, etc.....	118,192	99	
			\$ 3,125,293 24

Licenses—

Extra-Provincial.....	\$ 39,531	45	
Mortmain.....	123,663	52	
Marriage.....	346,254	00	
			509,448 97

Government of Canada—

Training for Citizenship—Instruction.....	48,937	63	
			\$ 3,683,679 84

BRANCHES—

Clerk of the Legislative Assembly and
Chief Election Officer—

Fees—

Private Bills.....	\$ 23,709	17	
Sessional Service.....	16,565	75	
			\$ 40,274 92
Sale of Bills, etc.....			3,166 50
Miscellaneous.....			185 05
			43,626 47

Office of the Queen's Printer—

Ontario Gazette—

Advertising and Subscriptions.....	\$ 42,988	01	
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Sale of—

Statutes and other Government Publications..	51,150	73	
Miscellaneous.....		17 10	
			94,155 84

Registrar General—

Fees—

Searches and Certificates of Births, Marriages and Deaths.....	\$ 670,582	83	
Registration of Change of Name.....	3,656	50	
Miscellaneous.....		24 76	
			674,264 09

REIMBURSEMENTS OF EXPENDITURES—

Government of Canada—

Training for Citizenship—Instruction.....	\$ 212,668	14	
Subvention re Statistical Work.....	30,021	40	
			242,689 54

Gross Ordinary Revenue.....	\$ 4,738,415	78	
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DEDUCT—Reimbursements of Expenditures.....	242,689	54	
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Net Ordinary Revenue.....	\$ 4,495,726	24	
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Statement No. 18

DEPARTMENT OF PUBLIC WORKS

Revenue for Fiscal Year 1969

ORDINARY—

MAIN OFFICE—

Commissions—Telephones.....	\$	13,108	42
Sales—Materials.....		10,445	28
Rentals—			
General.....	\$	1,343,779	58
Less—Mortgage Interest Applied..		36,342	61
	\$	1,307,436	97
Parking Areas.....		107,880	75
		1,415,317	72
Perquisites.....		710	40
Mortgage Interest.....		27,953	88
Services—			
Heating—			
Government of Canada.....	\$	60,000	00
Others.....		38,612	72
	\$	98,612	72
Telephone.....		37,965	64
Building Equipment.....		2,260	05
		138,838	41
Recovery of Prior Year's Expenditures—			
Government of Canada—			
Refund of Sales Tax.....	\$	17,231	00
Miscellaneous.....		14,941	23
		32,172	23
Miscellaneous.....		9,366	43
Net Ordinary Revenue.....	\$	1,647,912	77

CAPITAL—

MAIN OFFICE—

Sales—

Land and Buildings.....	\$	2,574,981	75
Materials.....		26,113	71
		2,601,095	46
	\$	4,249,008	23

Statement No. 19
DEPARTMENT OF REVENUE
Revenue for Fiscal Year 1969

ORDINARY—

MAIN OFFICE—

Miscellaneous.....\$ 584 13

REVENUE DIVISION—

Taxes—

Government of Canada—

Proportion of Estate Tax.....\$ 21,677,000 00
Personal Income Tax Collec-
tion Agreement.....\$620,475,685 33
Retail Sales Tax.....485,587,552 53
Gasoline Tax.....337,283,978 48
Corporations Tax.....332,963,861 60
Succession Duty.....68,472,159 74
Tobacco Tax.....54,219,588 15
Motor Vehicle Fuel Tax.....26,298,252 27
Race Tracks Tax.....18,999,124 86
Land Transfer Tax.....12,566,633 45
Hospitals Tax.....10,439,520 48
Security Transfer Tax.....7,373,893 90
Logging Tax.....1,444,039 56

1,976,124,290 35

Licenses—

The Hospitals Tax Act—
Owners' or Operators'....\$ 809 15
The Motor Vehicle Fuel Tax
Act—
Registrants.....1,743 00

2,552 15

1,997,803,842 50

LIQUOR CONTROL BOARD OF ONTARIO—

Profits, Gallonage Fees, etc.....192,577,153 94

GOVERNMENT OF CANADA—

Taxes—

Province of Ontario's share of Income Tax
collected from privately-owned Corpora-
tions operating Public Utilities.....\$ 5,462,996 00
Tax Rental Agreement, 1952-56.....212,927 40

5,250,068 60

REIMBURSEMENTS OF EXPENDITURES—

Province of Ontario Savings Office—

Refund—Advances for Operating Expenses.....1,270,264 65

Gross Ordinary Revenue.....\$ 2,196,901,913 82
DEDUCT—Reimbursements of Expenditures.....1,270,264 65

Net Ordinary Revenue.....\$ 2,195,631,649 17

Statement No. 20

DEPARTMENT OF SOCIAL AND FAMILY SERVICES

Revenue for Fiscal Year 1969

ORDINARY—

MAIN OFFICE—

Government of Canada—

Canada Assistance Plan.....	\$ 1,637,526 13
Indian Welfare Services Agreement.....	132,729 06
Indian Community Development Agreement.....	3,560 43
Refunds of Overpayments of Old Age Assistance, Blind Persons' Allowances and Disabled Per- sons' Allowances.....	16,340 72
Unemployment Assistance Agreement.....	36,212 58
	<hr/>
	\$ 1,753,943 76

Other Provinces—

Refunds of Payments of Old Age Assistance, Blind Persons' Allowances and Disabled Persons' Allowances.....	16,024 17
Perquisites.....	1,099 50
Miscellaneous.....	346 00
	<hr/>
	\$ 1,771,413 43

BRANCHES—

Family Benefits—

Miscellaneous.....	4 00
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Municipal Welfare Administration—

Miscellaneous.....	1,068 25
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Field Services—

Perquisites.....	\$ 991 00
Miscellaneous.....	130 52
	<hr/>
	1,121 52

Child Welfare—

Registration Fees under The Children's Boarding Homes Act.....	\$ 18 15
Miscellaneous.....	42 20
	<hr/>
	60 35

Day Nurseries—

Licenses.....	4,197 85
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Homes for the Aged—

Refunds re Capital and Maintenance Grants—Municipal Homes for the Aged.....	6,913 05
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Indian Development—

Perquisites.....	\$ 1,365 00
Miscellaneous.....	14 90
	<hr/>
	1,379 90

Finance and Administration—

Miscellaneous.....	138 77
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Statement No. 20—Continued

Department of Social and Family Services—Continued

ORDINARY—

REIMBURSEMENTS OF EXPENDITURES—

Government of Canada—

Canada Assistance Plan.....	\$111,272,058 77
Old Age Assistance Agreement.....	163,922 96
Blind Persons' Allowances Agreement.....	179,240 08
Disabled Persons' Allowances Agreement.....	686,177 72
Vocational Rehabilitation Agreement.....	2,031,515 52
Indian Welfare Services Agreement.....	1,325,330 60
National Health and Welfare Training Agreement.....	264,922 08
Unemployment Assistance Agreement.....	689,418 28

\$116,612,586 01

Other—

Refund of Maintenance from	
Parents.....	\$ 299,458 72
Refund from other Provinces—	
Old Age Assistance.....	6,398 09
Blind Persons' Allowances....	5,685 97
Disabled Persons' Allowances..	53,175 93

364,718 71

\$116,977,304 72

Gross Ordinary Revenue.....	\$118,763,601 84
DEDUCT—Reimbursements of Expenditures.....	116,977,304 72

Net Ordinary Revenue.....\$ 1,786,297 12

Statement No. 21

DEPARTMENT OF TOURISM AND INFORMATION

Revenue for Fiscal Year 1969

ORDINARY—

MAIN OFFICE—

Sales—

Centennial Medallions.....	\$	2,717 00	
Enquiry Lists, etc.....		3,045 25	
Miscellaneous.....		5,021 84	
			\$ 10,784 09

BRANCHES—

Huron Historical Parks—

Fees—Entrance.....	\$	69,037 90	
Sale of Souvenirs, etc.....		4,058 71	
			73,096 61

Public Records and Archives—

Microfilming, etc.....			3,799 79
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Tourist Industry Development—

Licenses—Tourist Establishments.....			155,985 00
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Theatres—

Fees—Censorship.....	\$	100,253 00	
Licenses—Theatres, etc.....		81,893 59	
Miscellaneous.....		203 90	
			182,350 49

THE ST. LAWRENCE PARKS COMMISSION—

Fees—

Entrance.....	\$	761,529 47	
Campsite Permits.....		186,726 50	
			\$ 948,255 97
Sale of Souvenirs, etc.....		417,421 65	
Rentals—Concessions.....		30,348 30	
Perquisites.....		1,919 06	
Miscellaneous.....		14,582 30	
			1,412,527 28

THE CENTENNIAL CENTRE OF SCIENCE AND TECHNOLOGY—

Sale of Artifacts.....	\$	12,106 00	
Perquisites.....		786 16	
Miscellaneous.....		1,774 99	
			14,667 15

REIMBURSEMENTS OF EXPENDITURES—

Government of Canada—

Explore Canada Interprovincial Advertising Campaign.....			34,000 00
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Gross Ordinary Revenue.....	\$	1,887,210 41	
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DEDUCT—Reimbursements of Expenditures.....		34,000 00	
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Net Ordinary Revenue.....	\$	1,853,210 41	
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Statement No. 22
DEPARTMENT OF TRADE AND DEVELOPMENT
Revenue for Fiscal Year 1969

ORDINARY—		
MAIN OFFICE—		
Sales—		
Publications.....	\$ 1,303 36	
Films.....	26,349 43	
Records and sheet music.....	9,008 00	
Miscellaneous.....	4,487 74	
	\$ 41,148 53	
Royalties.....	1,681 13	
Fees—Conference Registration.....	3,676 70	
Miscellaneous.....	9,086 41	
Ontario Housing Corporation re Net Surplus—Highway 401 Properties.....	165,000 00	
	\$ 220,592 77	
TRADE AND INDUSTRY DIVISION—		
Sales—Exhibit Space.....	\$ 5,931 05	
Fees—Conference Registration.....	1,732 00	
	7,663 05	
Net Ordinary Revenue.....	\$ 228,255 82	

Statement No. 23
DEPARTMENT OF TRANSPORT
Revenue for Fiscal Year 1969

ORDINARY—

MOTOR VEHICLES ADMINISTRATION—

Permits and Licenses—

Passenger.....	\$ 65,644,781	90
Trucks and Tractors.....	35,210,109	15
Buses.....	1,597,955	50
Dual Purpose.....	5,397,353	40
Trailers.....	10,169,990	75
Snow Vehicles.....	219,850	40
Motorcycles.....	374,034	20
Dealers—		
Automobiles.....	\$ 186,067	00
Motorcycles.....	1,844	00
		187,911 00
Operators and Chauffeurs.....	3,272,008	51
Instruction.....	806,616	15
In Transit.....	46,403	60
Garages.....	298,938	50
Driving Instructors.....	28,288	00
Oversize and Overweight.....	252,033	00
		<u>\$123,506,274 06</u>

Fees—

Transfers.....	\$ 1,057,081	20
Public Vehicles.....	433,518	46
Public Commercial Vehicles.....	4,330,728	90
Duplicate Permits and Licenses.....	95,194	00
Searches and Certificates.....	44,216	95
Abstracts.....	961,280	26
Lists.....	36,765	82
Examinations.....	1,898,914	00
Miscellaneous.....	9,853	52
		<u>8,867,553 11</u>
		<u>\$132,373,827 17</u>

ONTARIO HIGHWAY TRANSPORT BOARD—

Fees—

Applications for approval to permit operation of Motor Vehicles for Commercial purposes (including filing of Tariff of Tolls) ..	169,146 17
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REIMBURSEMENTS OF EXPENDITURES—

Motor Vehicle Accident Claims Fund—Administration.....	1,097,772 74
Gross Ordinary Revenue.....	<u>\$133,640,746 08</u>
DEDUCT—Reimbursements of Expenditures.....	<u>1,097,772 74</u>
Net Ordinary Revenue.....	<u><u>\$132,542,973 34</u></u>

Statement No. 24

DEPARTMENT OF TREASURY AND ECONOMICS

Revenue for Fiscal Year 1969

ORDINARY—

GENERAL ADMINISTRATION—

Government of Canada—

Subsidies—

Annual Subsidy B.N.A. Act, 1907.....	\$ 240,000 00
Annual Subsidy per Capita, B.N.A. Act, 1907.....	4,241,655 20
Annual Subsidy (Debt Allowance), 47 Vic., Cap. 4.....	142,414 48

\$ 4,624,069 68

Interest—Common School Fund..... 72,633 18

Post-Secondary Education Adjustment Payment.. 117,296,000 00

\$121,992,702 86

Housing Corporation Limited—Dividend..... 700,000 00

Cancellation of Prior Years' Reserves—

For Expanding Housing Operations.....\$ 1,000,000 00

Northern Ontario Fire Relief Fund..... 13,552 05

Ontario Water Resources Commission—

Capitalization of Prior Years' Ordinary Expen-
diture..... 20,775 29

1,034,327 34

Miscellaneous..... 58,901 49

\$123,785,931 69

ONTARIO RACING COMMISSION—

Licenses.....\$ 130,411 00

Fees—Registration..... 61,989 36

Fines, etc..... 979 59

193,379 95

PENSION COMMISSION OF ONTARIO—

Fees—The Pension Benefits Act, 1965.....\$ 82,757 53

Sales—Publications..... 208 50

82,966 03

WATER POWER RENTALS..... 8,242,803 54

Net Ordinary Revenue.....\$132,305,081 21

Statement No. 25

DEPARTMENT OF UNIVERSITY AFFAIRS

Revenue for Fiscal Year 1969

ORDINARY—

MAIN OFFICE—

Government of Canada—

Administrative costs—Canada Student Loan Plan..\$	142,873 25
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Refunds of Prior Years' Expenditures—

Student Awards—

Ontario Graduate Fellowships..\$	9,496 00
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Colleges of Education Fellowships.....	6,660 50
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Ontario Student Awards Program.....	134,603 15
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	150,759 65
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Grants for Operating Costs—

Universities and Colleges.....	24,633 00
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Miscellaneous.....	2,535 88
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	\$ 320,801 78
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REIMBURSEMENTS OF EXPENDITURES—

Government of Canada—

Health Resources Fund—Health Sciences Projects.....	10,478,059 69
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Gross Ordinary Revenue.....	\$ 10,798,861 47
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DEDUCT—Reimbursements of Expenditures.....	10,478,059 69
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Net Ordinary Revenue.....	\$ 320,801 78
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Statement No. 26

QUEEN'S PRINTER'S OFFICE

Government Stationery Account for Fiscal Year 1969

Stock on hand, March 31, 1968—		
Stationery.....	\$ 161,313	59
In course of distribution, March 31, 1968—		
Stationery.....	71,385	50
Printing.....	81,422	80
	<u>\$</u>	314,121 89
Accounts Receivable re Members' Accounts.....		1,679 33
Purchases during the year—		
Stationery.....	\$2,810,239	00
Printing.....	4,857,520	34
	<u></u>	7,667,759 34
Owing to suppliers, distributed to Departments.....		78,276 79
		<u>\$8,061,837 35</u>
Deduct		
Distribution to Departments—		
Stationery.....	\$2,873,000	43
Printing.....	4,815,170	99
	<u></u>	\$7,688,171 42
Cash Sales.....		2,096 24
		<u>\$7,690,267 66</u>
Accounts Receivable re Members' Accounts.....		2,281 02
Obsolete Stock Written Off.....		280 78
Goods Lost in Transit.....		20 10
Stock on hand, March 31, 1969—		
Stationery.....	\$ 175,930	07
In course of distribution, March 31, 1969—		
Stationery.....	58,921	70
Printing.....	133,976	69
	<u></u>	368,828 46
		<u>8,061,678 02</u>
Loss on distribution.....	<u>\$</u>	159 33
Distribution and Cash Sales—as above.....		\$7,690,267 66
Purchases —as above.....		7,667,759 34
Excess of Distribution and Cash Sales over Purchases.....	<u>\$</u>	22,508 32

For details of Purchases, see pages 26 - 1-3.

Statement No. 27

SOURCES OF NET GENERAL REVENUE

For Fiscal Year 1969

ORDINARY REVENUE—

GOVERNMENT OF CANADA—

Annual Subsidy.....	\$ 4,624,069 68	
Interest—Common School Fund.....	72,633 18	
	<u>\$</u>	4,696,702 86
Post-Secondary Education Adjustment Payment.....		117,296,000 00
Canada Assistance Plan—Social and Family Services ..		1,637,526 13
Miscellaneous.....		1,350,458 38
		<u>\$ 124,980,687 37</u>

REVENUE DERIVED FROM INDIVIDUALS AND CORPORATIONS
RECEIVING THE BENEFIT OF PROVINCIAL SERVICES,
SPECIAL PRIVILEGES OR THE USE OF NATURAL RESOURCES
AND PROPERTIES, PROFITS FROM TRADING, ETC.:

Taxation:

Retail Sales, Corporations, Gasoline, Succession Duty, Diesel Fuel, Mines, Tobacco, Race Tracks(betting), Land Transfers, Amusements, Security Transfers, Lands, Logging, etc.....	\$ 1,385,435,933 28	
Personal Income Tax.....	620,475,685 33	
Estate Tax—Proportion received from Government of Canada	21,677,000 00	
	<u>\$</u>	2,027,588,618 61
Royalties.....		15,340,400 87
Timber, Sand and Gravel, Game and Fish, etc.		
Licenses and Permits.....		136,230,965 47
Motor Vehicles, Hunting and Fishing, Parks, Insurance, Marriage, Theatres, Racing, Mines, etc.		
Fees.....		42,032,758 71
Motor Vehicles, Local Registrars, Sheriffs, Crown Attorneys, Provincial Courts, Municipal Policing, etc., Companies' and Brokers' Registrations, etc., Tuition, Examinations, etc., Inspections, Fire Protection, Parks, Mine Recording, etc.		
Fines and Penalties.....		22,262,749 46
Profits from Trading Activities.....		192,577,153 94
Liquor Control Board of Ontario—Profits, Gallonage Fees, Licenses, Permits, Fines, etc.		
Public Domain.....		9,432,202 99
Water Rentals, Crown Land Leases, etc.		
Sales.....		3,305,506 78
Produce, Live Stock, Equipment, Services, etc.		
Rent, Board, Maintenance of Patients, Perquisites, etc.		11,454,817 09
Miscellaneous.....		3,691,449 67
		<u>2,463,916,623 59</u>
		\$2,588,897,310 96

CAPITAL RECEIPTS—

Sale of Fixed Assets.....		6,322,530 96
		<u>\$ 2,595,219,841 92</u>

Statement No. 28

INTEREST, EXCHANGE, DISCOUNT AND COMMISSION

Revenue for Fiscal Year 1969

REIMBURSEMENTS OF EXPENDITURES—

INTEREST—

Agricultural Development Board Debentures—arrears.	\$	31,000	00
Funds on Deposit with Banks.....		88,673	95
Funds on Time Deposit with Banks.....		21,523,789	87
Improvement District of Manitowadge.....		37,348	00
International Bridge Authority of Michigan—Bonds...		40,000	52
Municipal Debentures and Promissory Notes—			
The Municipality of Metropolitan			
Toronto.....	\$	3,024,971	25
Other.....		82,229	56
			3,107,200 81
Ontario Development Corporation.....		19,029	71
Ontario Housing Corporation.....		4,125,163	88
Ontario Northland Transportation Commission.....		313,027	20
Ontario Student Housing Corporation.....		250,260	37
Ontario Water Resources Commission.....		6,740,717	49
Provincial Student-Aid Loans.....		103,087	47
Sandwich, Windsor and Amherstburg Railway Company			
—Bonds			
Maturing 1968 to 1977.....	\$	10,000	00
Maturing 1980.....		63,000	00
			73,000 00
Settlers' Loans.....		81	19
" —Seed Grain.....		266	32
Sinking Fund Investments.....		1,543,363	34
Temporary Investments.....		1,898,262	25
The Co-operative Loans Act.....		188,179	93
The Hydro-Electric Power Commission of Ontario—			
Advances—secured by bonds.....	\$	27,917,485	16
" —unsecured.....		137,221	13
			28,054,706 29
The Municipal Works Assistance Act, 1963.....		5,251,557	07
The Ontario Education Capital Aid Corporation.....		22,013,481	64
The Ontario Junior Farmer Establishment Loan Corporation.....		5,415,232	24
The Ontario Municipal Improvement Corporation.....		1,192,352	33
The Ontario Universities Capital Aid Corporation.....		18,356,041	84
The Public Hospitals Act.....		535,229	71
The Sheridan Park Corporation.....		171,618	50
Tile Drainage Debentures.....		437,700	18
Township of Elliot Lake.....		15,054	25
Accrued Interest on Stock and Debentures.....		1,199,037	45
Miscellaneous Earnings—			
Re Lac Seul Storage Dam—			
Government of Canada.....	\$	3,440	75
The Hydro-Electric Power Commission of Ontario.....		13,237	63
Other.....		415	77
			17,094 15
			<u>\$122,741,557 95</u>

EXCHANGE—

Sundry..... 602 17

DISCOUNT—

Discount on purchase of Sinking Fund Investments.....	\$	1,430,061	04
Discount on Debentures purchased for Debt Cancellation.....		1,337	45
			<u>1,431,398 49</u>

COMMISSION—

Refund from The Hydro-Electric Power Commission of Ontario..... 440 56

Deducted from Debt Transactions Expenditure (see page 24 - 12)..... \$124,173,999 17

Statement No. 29

LOANS AND ADVANCES

Repayments for Fiscal Year 1969

TREASURY AND ECONOMICS DEPARTMENT—

The Hydro-Electric Power Commission of Ontario—

Repayment of Commission's share of Debenture Loans that matured during the Fiscal Year 1969, originally issued for Hydro and other Provincial purposes.....	\$ 1,474,479 07	
Repayment by Commission on Advances secured by Bonds.....	3,618,000 00	
	<u>\$</u>	5,092,479 07

Crown Corporations—

Ontario Development Corporation.....	\$ 1,874,245 00	
Ontario Housing Corporation.....	404,458 80	
The Ontario Education Capital Aid Corporation.....	14,316,306 79	
The Ontario Municipal Improvement Corporation.....	3,500,000 00	
The Ontario Universities Capital Aid Corporation.....	4,869,122 65	
	<u></u>	24,964,133 24

Loans to Municipalities—

Town of Atikokan.....	\$ 3,900 00	
Township of Elliot Lake.....	213,000 00	
Town of Kapuskasing.....	4,104 75	
Improvement District of Manitouwadge.	111,800 00	
The Municipality of Metropolitan Toronto.....	1,009,000 00	
City of Windsor.....	63,633 05	
The Municipal Works Assistance Act, 1963.....	3,735,320 19	
Tile Drainage Debentures.....	1,551,359 68	
	<u></u>	6,692,117 67

Miscellaneous Loans, etc.—

Sandwich, Windsor and Amherstburg Railway Company.....	\$ 50,000 00	
The Co-operative Loans Act—Loans....	342,465 50	
The Municipal and School Tax Credit Assistance Act, 1967.....	43,451 35	
The Public Hospitals Act.....	2,519,082 84	
The Settlers' Loan Commissioner—Settlers' Loans.....	383 86	
	<u></u>	2,955,383 55
		<u>\$</u> 39,704,113 53

EDUCATION DEPARTMENT—

Provincial Student-Aid Loans.....	881,368 53
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ENERGY AND RESOURCES MANAGEMENT DEPARTMENT—

Conservation Authorities.....	252,823 51
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MUNICIPAL AFFAIRS DEPARTMENT—

The Municipal Works Assistance Act, 1963 (Forgiveness).....	2,771,374 02
Net Receipts.....	<u>\$</u> 43,609,679 59

Statement No. 30

PENSION FUNDS, DEPOSIT, TRUST AND RESERVE ACCOUNTS

Deposits for Fiscal Year 1969

PENSION FUNDS—

Treasury and Economics Department—

Public Service Superannuation Fund (See pages 60-61) ..	\$ 59,963,239 93
Legislative Assembly Retirement Allowances Account (See page 61)	200,113 92
	<u>\$ 60,163,353 85</u>

DEPOSIT AND TRUST ACCOUNTS—

Energy and Resources Management Department—

Contract Security Deposits	\$ 17,000 00
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Health Department—

Health Insurance Registration Board	6,751,808 76
---	--------------

Highways Department—

Contract Security Deposits	63,954 78
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Labour Department—

Sale of Vacation-with-Pay Stamps	\$ 9,467,003 83
Contract Security Deposits—Athletics Commissioner	1,300 00
	<u>9,468,303 83</u>

Lands and Forests Department—

Contract Security Deposits	6,136 58
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Mines Department—

Contract Security Deposits	5,000 00
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Municipal Affairs Department—

Contract Security Deposits	12,124 67
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Public Works Department—

Plan and Contract Security Deposits	16,550 00
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Tourism and Information Department—

Contract Security Deposits	3,106 00
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Transport Department—

Motor Vehicle Accident Claims Fund (See page 63)	7,945,807 05
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Treasury and Economics Department—

Canada Savings Bonds and Other Payroll Deductions on Hand	\$ 58,144 84
Children's Psychiatric Research Institute, London	3,746 07
Contract Security Deposits—	
Retail Sales Tax	31,180 84
Land Titles Assurance Fund	6,450 00
McMichael Conservation Collection of Art	15,266 05
Ontario Education Association—	
Elementary Teachers' Loan Fund ..	393 78
Ontario Heritage Foundation—Deposit	1,584 00
Ontario Mental Health Foundation—	
Kingston	4,827 12
Queen St., Toronto	1,334 94
Thistletown	5,738 91
Ontario Food Terminal Board—Sinking Fund	148,292 94

Statement No. 30—Continued

Pension Funds, Deposit, Trust and Reserve Accounts—Continued

Deposit and Trust Accounts—Continued

Treasury and Economics Department—Continued

Ontario Hospital Services Commission— Special Account.....	\$ 48,000,000 00	
Ontario Medical Services Insurance Plan—Special Account.....	868,666 85	
Ontario Municipal Employees Retirement Fund.....	10,222,116 73	
Queen Elizabeth II Ontario Scholarship Fund—Interest.....	25,000 00	
Sandwich, Windsor and Amherstburg Railway Company—Interest on Sinking Fund Deposit.....	75,004 31	
Security Bond Forfeitures— The Real Estate and Business Brokers Act.....	12,000 00	
The Bailiffs Act.....	5,000 00	
The Private Investigators and Security Guards Act, 1965.....	2,572 14	
The Used Car Dealers Act.....	62,770 53	
The Centennial Centre of Science and Technology.....	10 00	
The Crop Insurance Commission of Ontario.....	40,000 00	
The Fund for Milk and Cream Producers (See page 64).....	74,497 18	
Unclaimed Minimum Wages.....	38,963 31	
Unclaimed Moneys—Various Statutes .	16,825 66	
Vacation with Pay—Unclaimed Contributions.....	67,823 38	
Youths' Friends Association of Canada, Inc.....	1,900 00	
	<hr/>	
	\$ 59,790,109 58	
		<hr/>
		\$ 84,079,901 25

RESERVE ACCOUNTS—

Treasury and Economics Department—

Bequests and Scholarships.....	\$ 27,370 12	
Outstanding Cheques.....	25,273 16	
	<hr/>	
		52,643 28
		<hr/>
		\$144,295,898 38

Statement No. 31

DEBT TRANSACTIONS

Proceeds of Loans, etc., for Fiscal Year 1969

STOCK AND DEBENTURE SERIES	RATE	DETAIL	PAR VALUE
"CPP"		Straight Term Debenture Issues Payable in Canada due	
	6.71%	April 2, 1988.....	\$36,094,000 00
	6.61%	May 1, 1988.....	34,638,000 00
	6.59%	June 3, 1988.....	41,998,000 00
	6.79%	July 3, 1988.....	37,057,000 00
	6.66%	August 1, 1988.....	39,455,000 00
	6.44%	September 3, 1988.....	31,941,000 00
	6.40%	October 1, 1988.....	38,831,000 00
	6.62%	November 4, 1988.....	30,454,000 00
	6.76%	December 2, 1988.....	23,878,000 00
	6.92%	January 2, 1989.....	30,598,000 00
	7.17%	February 3, 1989.....	25,262,000 00
	7.11%	March 4, 1989.....	41,787,000 00
			<u>\$411,993,000 00</u>
"EA"	6 $\frac{1}{8}$ %	Straight Term Debentures due December 1, 1982/97, Payable New York	
		Cash Proceeds.....	\$14,571,562 50
		Add Discount.....	278,437 50
			<u>14,850,000 00</u>
"EC"	7 $\frac{1}{8}$ %	Straight Term Debentures due August 1, 1983/98, Payable New York	
		Cash Proceeds.....	\$73,781,250 00
		Add Discount.....	1,218,750 00
			<u>75,000,000 00</u>
"ED"	6 $\frac{3}{4}$ %	Straight Term Debentures due August 1, 1973, Payable Germany	
		Cash Proceeds.....	\$39,549,375 00
		Add Discount.....	500,625 00
			<u>40,050,000 00</u>
"EE"	7 $\frac{3}{8}$ %	Straight Term Debentures due February 15, 1984/99, Payable New York	
		Cash Proceeds.....	\$65,270,512 50
		Add Discount.....	1,179,487 50
			<u>66,450,000 00</u>
"EF"	6 $\frac{1}{4}$ %	Straight Term Debentures due February 1, 1975, Payable Germany	
		Cash Proceeds.....	\$23,571,744 00
		Add Discount.....	481,056 00
			<u>24,052,800 00</u>
"EG"	6 $\frac{1}{2}$ %	Serial Debentures due February 1, 1975-84, Payable Germany	
		Cash Proceeds.....	\$38,684,920 00
		Add Discount.....	1,403,080 00
			<u>40,088,000 00</u>
"MER"	6 $\frac{1}{2}$ %	Straight Term Debentures due December 31, 1973, Payable Canada.....	33,100,000 00
"MW"	5 $\frac{1}{4}$ -5 $\frac{3}{8}$ %- 5 $\frac{5}{8}$ %	20 and 30 year Serial Debentures due October 1, 1969-98, Payable Canada.....	5,375,841 30

Statement No. 31—Continued

DEBT TRANSACTIONS

Proceeds of Loans, etc., for Fiscal Year 1969

STOCK AND DEBENTURE SERIES	RATE	DETAIL	PAR VALUE
"MW"	5 $\frac{1}{4}$ -5 $\frac{3}{8}$ %	10 and 20 year Serial Debentures due February 28, 1970-89, Payable Canada.....	\$ 839,991 08
"TI"	5%	Straight Term Stock due November 1, 1972, Payable Canada.....	73,000,000 00
			<hr/>
Bank Loan.....			\$784,799,632 38
			<hr/>
			5,000,000 00
			<hr/>
			\$789,799,632 38
<hr/>			
PROCEEDS FROM SINKING FUND INVESTMENTS—			
Matured Investments.....			8,136,000 00
			<hr/>
			\$797,935,632 38
			<hr/>

MISCELLANEOUS STATEMENTS

As at March 31, 1969

(See Index, Page 5)

TEMPORARY INVESTMENTS

As at March 31, 1969

STATEMENT OF CHANGE

Investments as at March 31, 1968 (at cost)	\$ 35,256,663 57
Net change during year—	
Sales	\$210,273,085 98
Purchases	184,839,082 41
	<u>25,434,003 57</u>
Investments as at March 31, 1969 (at cost)	<u>\$ 9,822,660 00</u>

Investments

	PAR VALUE
Provinces of Canada—	
Guaranteed Securities	\$ 7,900,000 00
Treasury Notes	2,000,000 00
	<u>\$ 9,900,000 00</u>

THE HYDRO-ELECTRIC POWER COMMISSION OF ONTARIO

Advances by the Province as at March 31, 1969

Advances Secured by Bonds as at March 31, 1968. \$538,944,000 00
 Advances secured by bonds during the Fiscal Year ended March 31, 1969. 156,300,000 00

\$695,244,000 00

Repayment by the Commission on account of redemption prior to maturity with respect to bonds held as collateral—

For the "BU" loan (see page 24-7).....	\$ 100,000 00
For the "BV" loan (see page 24-7).....	200,000 00
For the "BZ" loan (see page 24-7).....	425,000 00
For the "CA" loan (see page 24-7).....	148,000 00
For the "CC" loan (see page 24-7).....	100,000 00
For the "CE" loan (see page 24-7).....	233,000 00
For the "CT" loan (see page 24-8).....	708,000 00
For the "DT" loan (see page 24-9).....	355,000 00
For the "DW" loan (see page 24-9).....	510,000 00
For the "DX" loan (see page 24-9).....	819,000 00
For the "EA" loan (see page 24-9).....	20,000 00

3,618,000 00

Advances Secured by Bonds as at March 31, 1969. \$691,626,000 00

Total Unsecured Advances on Capital Account to March 31, 1969. \$207,002,750 36
 Repayments—

Repayments from Sinking Fund in accordance with Debt Retirement Plan (1926) to October 31, 1935. \$ 21,831,698 71

Repayment by the Commission of its share of Debenture Loans matured, which were originally issued for Hydro and other Provincial purposes—

For the period from November 1, 1934

to March 31, 1968. \$181,100,482 69

For Fiscal Year ended March 31, 1969 1,474,479 07

182,574,961 76

204,406,660 47

\$ 2,596,089 89

Nuclear Powered Generating Station—

Unsecured Advances as at March 31, 1968. \$ 14,539,589 00

Additional advance during the Fiscal Year ended March 31, 1969. 19,096,991 00

33,636,580 00

Unsecured Advances as at March 31, 1969. \$ 36,232,669 89

THE HYDRO-ELECTRIC POWER COMMISSION OF ONTARIO—Continued

Receipts by the Province for Fiscal Year ended March 31, 1969

CAPITAL ACCOUNT—

Repayment of Commission's share of Debenture Loans matured during the Fiscal Year 1969 originally issued for Hydro and other Provincial purposes.....	\$ 1,474,479 07	
Repayment by the Commission on account of redemption prior to maturity with respect to bonds held as collateral	3,618,000 00	
		\$ 5,092,479 07

INCOME ACCOUNT—

Interest on Unsecured Advances—

Commission's share of interest paid by the Province for the Fiscal Year 1969 on Unsecured Advances outstanding as at March 31, 1968.....	\$ 137,221 13
--	---------------

Interest on Advances Secured by Bonds—

In respect of Series "BU".....	1,539,362 50
In respect of Series "BV".....	1,363,927 50
In respect of Series "BZ".....	1,494,886 25
In respect of Series "CA".....	1,735,643 05
In respect of Series "CC".....	931,716 96
In respect of Series "CE".....	1,695,351 25
In respect of Series "CT".....	3,425,842 50
In respect of Series "DT".....	2,361,818 75
In respect of Series "DW".....	1,923,625 00
In respect of Series "DX".....	3,617,157 26
In respect of Series "EA".....	5,156,249 97
In respect of Series "EC".....	2,671,904 17
	\$ 28,054,706 29

Bank Charges—

Commission's share of the service charges paid to various Banks by the Province for administering funds provided to meet interest and principal maturities—

	Commission	Exchange	
Unsecured Advances..\$	440 56	\$ 131,827 83	
Secured Advances...	21,367 77*	1,621 74	
	\$ 21,808 33	\$ 133,449 57*	
			155,257 90
			28,209,964 19
Total Cash Receipts.....			\$ 33,302,443 26

*Applied to eliminate commission and exchange expense (see page 24 - 10).

LIQUOR CONTROL BOARD OF ONTARIO—INVESTMENT

As at March 31, 1969

This asset is recorded at the amount of the Retained Income of the Liquor Control Board of Ontario as at March 31, 1969. It is invested in:

Accounts Receivable.....	\$ 3,913,038 31
Inventories.....	27,565,894 64
Prepaid Charges.....	350,676 31
Mortgage Receivable.....	29,496 25
Fixed Assets (less amounts written off).....	315 00
	<u>\$ 31,859,420 51</u>

Less:

Accounts Payable, Accrued Charges, etc.....	\$ 16,138,875 84
Deferred Revenue.....	140,504 00
Reserves for Insurance and Contingencies.....	1,500,000 00
	<u>\$ 17,779,379 84</u>

Deduct:

Cash on Hand, in Transit and in Banks.....	10,994,474 49
	<u>6,784,905 35</u>
	<u><u>\$ 25,074,515 16</u></u>

MISCELLANEOUS LOANS AND INVESTMENTS

As at March 31, 1969

Conservation Authorities—Recoverable Grants.....	\$ 1,269,897 47
Provincial Student-Aid Loans.....	2,936,030 37
Sandwich, Windsor and Amherstburg Railway Company—Bonds	
Maturing June 30, 1969 to 1977.....	\$ 450,000 00
Maturing April 1, 1980.....	2,100,000 00
	<u>2,550,000 00</u>
The Co-operative Loans Act—Loans.....	3,037,308 30
The Municipal and School Tax Credit Assistance Act, 1967.....	679,965 83
The Sault Ste. Marie Bridge Act, 1960—	
International Bridge Authority of Michigan—Bonds.....	\$ 7,615,071 80
St. Mary's River Bridge Company—Shares.....	1,370 00
	<u>7,616,441 80</u>
	<u><u>\$ 18,089,643 77</u></u>

PROVINCE OF ONTARIO SAVINGS OFFICE

BALANCE SHEET

As at March 31, 1969

ASSETS

Funds on deposit with Treasurer of Ontario.....	\$102,651,998 01	
Savings Offices—		
Accounts Receivable.....	\$ 2,011 64	
Furniture and Fixtures (less accumulated depreciation).....	1 00	
Alterations to Premises (less amounts written off).....	67,864 08	
		<u>69,876 72</u>
		<u>\$102,721,874 73</u>

LIABILITIES

Savings Balances due to the Public.....	\$102,428,591 63	
Reserve.....	293,283 10	
		<u>\$102,721,874 73</u>

PUBLIC SERVICE SUPERANNUATION FUND

(Established under The Public Service Superannuation Act)

Statement of Fund

For the Fiscal Year ended March 31, 1969

Balance at credit of Fund, on deposit with the Treasurer of Ontario, March 31, 1968.....\$286,538,437 61

RECEIPTS—

Contributions:

Employees (Sec. 5).....	19,940,995 21
Province of Ontario (Sec. 8).....	\$ 18,245,340 85
Boards and Commissions (Sec. 8)—	
Liquor Control Board of Ontario and The Liquor Licence Board of Ontario.....	832,128 34
The Niagara Parks Commission.....	74,530 19
Teachers' Superannuation Commission.....	15,159 79
Alcoholism and Drug Addiction Research Founda- tion.....	109,629 71
Ontario Hospital Services Commission.....	131,213 02
Ontario Water Resources Commission.....	273,436 86
Ontario Housing Corporation.....	107,962 93
Ontario Development Corporation.....	42,598 64
Pension Commission of Ontario.....	6,407 81
Designated Branches (Sec. 8)—	
Province of Ontario Savings Office.....	39,945 21
Public Trustee.....	46,370 92
Official Guardian.....	13,742 85
The Accountant of the Supreme Court of Ontario.....	2,528 09
	19,940,995 21
Without equivalent contributions by the Province—	
Sundry.....	34,216 46
Province of Ontario re Initial Unfunded Liability.....	4,131,000 00

Transfers:

Teachers' Superannuation Fund.....	\$ 270,304 71
Federal government plan.....	302,549 88
Provincial government plans.....	33,144 92
Municipal government plans.....	880,601 45
Sundry.....	51,580 07
	1,538,181 03

Interest Earnings:

On March 31, 1968 balance at credit of Fund, \$286,538,437.61, for one year to March 31, 1969 at 5% (Sec. 4).....	\$ 14,326,921 88
On Initial Unfunded Liability Contribution, \$4,131,000.00, for three months to March 31, 1969 at 5% (Sec. 4).....	50,930 14
	14,377,852 02
	\$346,501,677 54

DISBURSEMENTS—(See page 24 - 19)

Allowances to Superannuates, Beneficiaries and Annuitants.....	\$ 12,992,661 23
Refunds of Contributions and Interest.....	4,347,836 00
Transfers:	
Teachers' Superannuation Fund.....	2,079,103 92
Other Superannuation Funds.....	359,900 33
	19,779,501 48

Balance at credit of Fund, on deposit with the Treasurer of Ontario, March 31, 1969 (See page 9).....\$326,722,176 06

Public Service Superannuation Fund—Continued

AUDITOR'S REPORT

I have audited the Public Service Superannuation Fund and examined the attached Statement of Fund for the fiscal year ended March 31, 1969. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion this financial statement presents fairly the financial position of the Fund as at March 31, 1969 and the results of its operation for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

George H. Spence F.C.A.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, Ontario, September 19, 1969.

LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT

The Legislative Assembly Retirement Allowances Act

For Fiscal Year ended March 31, 1969

Balance at credit of Account March 31, 1968.....\$ 1,107,493 11

RECEIPTS—

Contributions—Ministers and Members—

In respect of year ending March 31, 1969 (Secs. 4 and 8).\$ 72,369 63

Special Contribution by the Province (Sec. 16)..... 72,369 63

\$ 144,739 26

Earnings—Interest on balance at credit of Account as at

March 31, 1968—

\$1,107,493.11 for 1 year at 5% (Sec. 16)..... 55,374 66

200,113 92

\$ 1,307,607 03

DISBURSEMENTS—(See page 24 - 19)

Allowances to Annuitants and Beneficiaries.....\$ 131,022 09

Refunds—Contributions and Interest..... 8,515 14

139,537 23

Balance at credit of Account March 31, 1969 (See page 9).....\$ 1,168,069 80

DEPOSIT AND TRUST ACCOUNTS

As at March 31, 1969

Assurance Fund—Land Titles Office.....	\$	300,000	00
Canada Savings Bonds and Other Employees' Payroll Deductions.....		64,039	36
Children's Psychiatric Research Institute, London.....		13,220	21
Defence Training Board (Canada).....		120,000	00
Department of Education—Special Account.....		707,967	90
Health Insurance Registration Board—Prepaid Premiums.....		6,751,808	76
Jack Hammell Safety Award—Trust Account.....		44	24
McMichael Conservation Collection of Art.....		15,456	05
Motor Vehicle Accident Claims Fund (see page 63).....		23,677,321	35
Ontario Education Association—Elementary Teachers' Loan Fund.....		8,269	34
Ontario Food Terminal Board—Sinking Fund Deposits.....		1,343,131	27
Ontario Heritage Foundation—Deposit.....		4,275	00
Ontario Hospital Services Commission—Special Account.....		49,000,000	00
Ontario Medical Services Insurance Plan—Special Account.....		868,666	85
Ontario Mental Health Foundation.....		11,962	06
Ontario Municipal Employees Retirement Fund.....		10,222,116	73
Queen Elizabeth II Ontario Scholarship Fund (Capital and Income).....		520,566	28
Sandwich, Windsor and Amherstburg Railway Company—			
Sinking Fund Deposit.....	\$1,000,000	00	
Interest on Sinking Fund Deposit.....	556,536	52	
		\$1,556,536	52
Coupon Account.....		1,342	50
			1,557,879 02
Security Bond Forfeitures—			
The Bailiffs Act.....	\$	5,000	00
The Insurance Act.....		224	51
The Private Investigators and Security Guards Act, 1965.....		2,572	14
The Real Estate and Business Brokers Act.....		8,238	09
The Used Car Dealers Act.....		86,939	88
			102,974 62
Security Deposits—Sundry Departments.....		197,354	77
The Centennial Centre of Science and Technology.....		310	00
The Fund for Milk and Cream Producers (see page 64).....		188,458	59
The Securities Act—Restitution from Brokers.....		358	88
Training Schools for Boys—Trust Account.....		5,570	32
Training Schools for Girls—Trust Account.....		924	18
Unclaimed Dividends.....		112,222	00
Unclaimed Minimum Wages, etc.....		40,532	47
Unclaimed Moneys—Various Statutes.....		100,422	53
Vacation-with-Pay Stamps—Trust Account.....		6,104,088	78
Vacation with Pay—Unclaimed Contributions.....		399,820	82
In Suspense—			
Employee's Salary re Creditors.....		2,121	62
		\$102,441,884	00

MOTOR VEHICLE ACCIDENT CLAIMS FUND

The Motor Vehicle Accident Claims Act, 1961-62, as amended

For Fiscal Year ended March 31, 1969

Balance at credit of Fund, March 31, 1968.....\$ 22,950,149 68

RECEIPTS—

Fees on issue or renewal of Chauffeurs' or Operators' Licenses	\$ 3,275,166 26	
Fees on issue or transfer of Permits for Motor Vehicles by		
Uninsured Owners.....	2,250,441 40	
Recoveries of Judgments and Claims (Sec. 10).....	1,158,909 23	
Interest credited on balance in Fund as at December 31, 1968		
(Sec. 2).	1,261,290 16	
		7,945,807 05
		<u>\$ 30,895,956 73</u>

DISBURSEMENTS—

Judgments paid including costs (Secs. 6 and 18).....	\$ 4,733,560 61	
Claims paid (Sec. 5).....	825,110 74	
Hit and run cases (Secs. 11 and 14).....	562,191 29	
Administrative Expenses (Sec. 2).....	1,097,772 74	
		7,218,635 38

Balance at credit of Fund, March 31, 1969.....\$ 23,677,321 35

THE FUND FOR MILK AND CREAM PRODUCERS

(Established under The Farm Products Payments Act, 1967)

Statement of Fund For the Fiscal Year ended March 31, 1969

Balance at credit of Fund, March 31, 1968.....	\$ 147,730 50
Receipts—	
Fees.....	\$ 58,113 06*
Recovery of Claim.....	7,376 13
Interest credited on balance in Fund, as at September 30, 1968 and March 31, 1969.....	8,803 99
	<u>74,293 18</u>
	\$ 222,023 68
Disbursements—	
Claims paid.....	33,565 09
Balance at credit of Fund, March 31, 1969.....	<u>\$ 188,458 59</u>

*Net of Refund of \$204.00 re Prior Year.

AUDITOR'S REPORT

I have audited The Fund for Milk and Cream Producers administered by The Milk Commission of Ontario, for the fiscal year ended March 31, 1969. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the financial position of the Fund as at March 31, 1969 and the results of its operation for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

George H. Spence F.C.A.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, June 19, 1969.

PROVINCE OF ONTARIO
Details of Stock and Debentures Outstanding
As at March 31, 1969

Maturity	Date of Issue	Rate	Amount of Issue	Amount Outstanding			Series	Call Provisions	Domicile
				Held in Sinking Fund	In Hands of Public	Total			
			\$	\$	\$	\$			
SERIAL OR ANNUITY ISSUES									
1969 May 1 (1969).....	May 1, 1963	4	20,000,000	.....	5,000,000	5,000,000	DJ	Optional redemption (at par) of all unmatu- red debentures on November 1, 1966, or subse- quent interest date, on 30 days' notice.	New York
May 15 (1969-70)...	May 15, 1930	4½	30,000,000	150,000	2,089,000	2,239,000	AP		Canada, New York, London
June 1 (1969-71)...	June 1, 1931	4	30,000,000	586,000	3,553,000	4,139,000	AS		"
July 15 (1969-76)...	July 15, 1946	2½	30,000,000	3,201,000	12,799,000	16,000,000	BM	Optional redemption (at par) of all unmatu- red debentures on January 15, 1967, or subse- quent interest date, on 30 days' notice.	Canada
1970 Jan. 15 (1970-71)...	Jan. 15, 1931	4½	30,000,000	621,000	2,203,000	2,824,000	AR		Canada, New York, London
Jan. 15 (1970-77)...	Jan. 15, 1947	2½	50,000,000	2,469,000	13,531,000	16,000,000	BN	Optional redemption (at par) of all unmatu- red debentures on January 15, 1973, or subse- quent interest date, on 30 days' notice.	Canada
1975 Feb. 1 (1975-84)...	Feb. 1, 1969	6½	40,088,000	.....	40,088,000	40,088,000	EG	Optional redemption, with 3 months' notice, of all unmatu- red debentures on February 1, 1975 or any subsequent payment date. Pre- mium if called 1 year or more before final maturity date.	Frankfurt, Germany
STRAIGHT TERM ISSUES									
1969 Aug. 15.....	Aug. 15, 1959	5½	18,000,000	2,205,000	15,795,000	18,000,000	CU		Canada
1969 Nov. 15.....	Nov. 15, 1959	6	15,000,000	2,257,000	12,743,000	15,000,000	CW		"
1969 Nov. 15.....	Nov. 15, 1947	2½	25,000,000	4,749,000	20,251,000	25,000,000	BP	(X) Earliest callable date, November 15, 1965.	"
1970 May 1.....	May 1, 1960	5½	10,000,000	1,485,000	8,515,000	10,000,000	CY		"
1970 Dec. 15.....	Dec. 15, 1949	3	40,000,000	4,211,000	35,789,000	40,000,000	BS	(X) Earliest callable date, December 15, 1968.	"
1972 May 1.....	May 1, 1967	5½	23,000,000	750,500	22,249,500	23,000,000	DY		"
1972 June 30.....	June 30, 1952	4	27,500,000	7,132,000	20,368,000	27,500,000	BY	(X) Earliest callable date, June 30, 1969.	"

PROVINCE OF ONTARIO
Details of Stock and Debentures Outstanding
 As at March 31, 1969—Continued

Maturity	Date of Issue	Rate	Amount of Issue	Amount Outstanding			Series	Call Provisions	Domicile
				Held in Sinking Fund	In Hands of Public	Total			
STRAIGHT TERM ISSUES—Continued									
1973 April 15	April 15, 1964	5	8,500,000	375,000	8,125,000	8,500,000	DN		Canada
1973 Aug. 1	Aug. 1, 1968	6¾	40,050,000		40,050,000	40,050,000	ED		Frankfurt, Germany
1974 May 15	May 15, 1956	4½	60,000,000	16,998,000	43,002,000	60,000,000	CG	(X) Earliest callable date, May 15, 1971.	Canada
1975 Feb. 1	Feb. 1, 1969	6¾	24,052,800		24,052,800	24,052,800	EF		Frankfurt, Germany
1975 July 15	July 15, 1957	5	33,000,000	2,886,000	30,114,000	33,000,000	CL	(X) Earliest callable date, July 15, 1973.	Canada
1976 Dec. 1	Dec. 1, 1956	4½	32,000,000	4,288,500	27,711,500	32,000,000	CJ	(X) Earliest callable date, December 1, 1974.	"
1977 Oct. 15	Oct. 15, 1950	3	50,000,000	10,810,000	39,190,000	50,000,000	BT	(X) Earliest callable date, October 15, 1975.	"
1978 June 15	June 15, 1958	4½	40,000,000	6,473,000	33,527,000	40,000,000	CQ	(X) Earliest callable date, June 15, 1975.	"
1979 Jan. 1	Jan. 1, 1959	5	50,000,000	4,477,500	45,522,500	50,000,000	CS	(X) Earliest callable date, January 1, 1977.	"
1979 Aug. 15	Aug. 15, 1959	5½	32,000,000	2,184,000	29,816,000	32,000,000	CV	(X) Earliest callable date, August 15, 1977.	"
1979 Nov. 15	Nov. 15, 1959	6	35,000,000	1,890,500	33,109,500	35,000,000	CX	(X) Earliest callable date, November 15, 1977.	"
1980 May 1	May 1, 1960	5½	50,000,000	4,945,500	45,054,500	50,000,000	CZ	(X) Earliest callable date, May 1, 1978.	"
1981 April 15	April 15, 1961	5½	26,000,000	1,896,000	24,104,000	26,000,000	DB	(X) Earliest callable date, April 15, 1979.	"
1982 Mar. 15	Mar. 15, 1962	5½	40,000,000	2,517,500	37,482,500	40,000,000	DF	(X) Earliest callable date, March 15, 1979.	"
1982 Dec. 1	Dec. 1, 1962	5½	44,000,000	1,432,000	42,568,000	44,000,000	DH	(X) Earliest callable date, December 1, 1979.	"
1983 May 1	May 1, 1958	4	50,000,000		50,000,000	50,000,000	CN	(Y) Earliest callable date, May 1, 1968. Premium if called for redemption 3 years or more before final maturity date.	New York
1983 Sept. 15	Sept. 15, 1963	5½	35,000,000	572,000	34,428,000	35,000,000	DL	(X) Earliest callable date, September 15, 1980.	Canada
1983 Oct. 1	Oct. 1, 1961	5½	36,000,000	1,086,500	34,913,500	36,000,000	DD	(X) Earliest callable date, October 1, 1981.	"
1983 Dec. 1	Dec. 1, 1963	5½	50,000,000	549,500	49,450,500	50,000,000	DM	(X) Earliest callable date, December 1, 1980.	"

1984	April 15,	April 15, 1964	5½	41,500,000	118,000	41,382,000	41,500,000	LP	(X) Earliest callable date, April 15, 1981.	"
1984	Dec. 1,	Dec. 1, 1964	5½	60,000,000	1,217,000	58,783,000	60,000,000	DQ	(X) Earliest callable date, December 1, 1980.	"
1985	April 15,	April 15, 1965	5½	50,000,000	808,000	49,192,000	50,000,000	DR	(X) Earliest callable date, April 15, 1981.	"
1985	Aug. 15,	Aug. 15, 1965	5½	50,000,000	771,000	49,229,000	50,000,000	DS	(X) Earliest callable date, August 15, 1981.	"
1985	Oct. 15,	Oct. 15, 1965	5½	50,000,000	78,500	49,921,500	50,000,000	DU	(X) Earliest callable date, October 15, 1981.	"
1986	Mar. 1,	Mar. 1, 1966	5½	50,000,000	813,500	49,186,500	50,000,000	DV	(X) Earliest callable date, March 1, 1982.	"
1987	May 1,	May 1, 1967	5½	27,000,000	260,000	26,740,000	27,000,000	DZ	(X) Earliest callable date, May 1, 1983.	"
1988	Feb. 15,	Feb. 15, 1968	7	50,000,000	.....	50,000,000	50,000,000	EB	(X) Earliest callable date, February 15, 1986.	"
1997	April 15,	April 15, 1967	5½	10,000,000	.....	10,000,000	10,000,000	DX	(Y) Earliest callable date, April 15, 1982. Premium if called for redemption 3 years or more before final maturity date.	New York
STRAIGHT TERM ISSUES PRESENTLY HELD BY CROWN AGENCIES, ETC., OF THE PROVINCE OF ONTARIO										
1972	April 15,	Various, 1942-3	3½	10,000,000	500,000	9,500,000	10,000,000	TF-D		Treasurer of Ontario
1972	Nov. 1,	Various, 1963-9	5	294,500,000	.....	294,500,000	294,500,000	TI		"
1973	Oct. 15,	April 15, 1944	3½	2,000,000	1,450,000	550,000	2,000,000	TF-F		"
1973	Dec. 31,	Various, 1963-7	5	74,200,000	.....	74,200,000	74,200,000	MER		"
1973	Dec. 31,	Dec. 31, 1968	6½	33,100,000	.....	33,100,000	33,100,000	MER		"
1982	Nov. 1,	Nov. 1, 1942	4¾	31,200,000	.....	31,200,000	31,200,000	TI		"
1992	Nov. 1,	Nov. 1, 1952	4¾	43,000,000	.....	43,000,000	43,000,000	TI		"
2002	Nov. 1,	Nov. 1, 1962	4¾	176,000,000	.....	176,000,000	176,000,000	TI		"
SERIAL ISSUES PRESENTLY HELD BY GOVERNMENT OF CANADA										
1969	May 17 (1969-95) ..	May 17, 1965	5%	4,200,000	.....	4,012,509*	4,012,509*	MW		"
	June 30 (1969-86) ..	June 30, 1966	5¼-5%	3,601,871*	.....	2,679,411*	2,679,411*	MW		"
	June 30 (1969-87) ..	June 30, 1967	5¼-5%	10,529,340*	.....	10,077,329*	10,077,329*	MW		"
	Aug. 3 (1969-85) ..	Aug. 3, 1965	5¼-5%	3,824,860*	.....	3,448,109*	3,448,109*	MW		"
	Aug. 31 (1969-86) ..	Aug. 31, 1966	5¼-5%	7,241,423*	.....	6,766,134*	6,766,134*	MW		"
	Sept. 1 (1969-95) ..	Sept. 1, 1965	5%	12,111,500	.....	11,570,834*	11,570,834*	MW		"
	Oct. 1 (1969-98) ..	Oct. 1, 1968	5¼ to 5%	5,375,841*	.....	5,375,841*	5,375,841*	MW		"

PROVINCE OF ONTARIO
Details of Stock and Debentures Outstanding
As at March 31, 1969—Continued

Maturity	Date of Issue	Rate	Amount of Issue	Amount Outstanding			Series	Call Provisions	Domicile
				Held in Sinking Fund	In Hands of Public	Total			
		%	\$	\$	\$	\$			
SERIAL ISSUES PRESENTLY HELD BY GOVERNMENT OF CANADA—Continued	1969 Oct. 31 (1969-97) ..	5½ to 5%	7,283,127*	.....	7,034,691*	7,034,691*	MW		Treasurer of Ontario
	Nov. 15 (1969-96) ..	5½-5%	5,010,069*	.....	4,537,370*	4,537,370*	MW		"
	Dec. 15 (1969-85) ..	5½-5%	1,703,708*	.....	1,457,506*	1,457,506*	MW		"
	1970 Jan. 16 (1970-97) ..	5½ to 5%	4,801,125*	.....	4,225,823*	4,225,823*	MW		"
	Jan. 31 (1970-98) ..	5½ to 5%	6,063,903*	.....	5,839,581*	5,839,581*	MW		"
	Feb. 1 (1970-86) ..	5½-5%	2,079,917*	.....	1,805,712*	1,805,712*	MW		"
	Feb. 15 (1970-95) ..	5%	5,800,000	.....	5,445,339*	5,445,339*	MW		"
	Feb. 28 (1970-89) ..	5½ to 5%	839,991*	.....	839,991*	839,991*	MW		"
	Mar. 31 (1970-86) ..	5½-5%	6,750,846*	.....	6,094,996*	6,094,996*	MW		"
	Mar. 31 (1970-97) ..	5½ to 5%	7,656,013*	.....	6,912,547*	6,912,547*	MW		"
STRAIGHT TERM ISSUES PRESENTLY HELD BY GOVERNMENT OF CANADA	Mar. 29 (1970-88) ..	5½ to 5%	8,439,910*	.....	8,091,290*	8,091,290*	MW		"
	1986 Mar. 2	5.29	20,110,000	.....	20,110,000	20,110,000	CPP		"
	April 1	5.42	28,528,000	.....	28,528,000	28,528,000	CPP		"
	May 3	5.37	30,551,000	.....	30,551,000	30,551,000	CPP		"
	June 1	5.39	27,976,000	.....	27,976,000	27,976,000	CPP		"
	July 4	5.40	27,946,000	.....	27,946,000	27,946,000	CPP		"
	Aug. 3	5.44	30,812,000	.....	30,812,000	30,812,000	CPP		"
	Aug. 3, 1966								

1987	Sept. 1	5.48	27,536,000	27,536,000	CPP	12
	Oct. 3	5.60	25,530,000	25,530,000	CPP	6
	Nov. 1	5.51	25,959,000	25,959,000	CPP	12
	Dec. 1	5.51	21,164,000	21,164,000	CPP	12
	Jan. 4	5.61	32,294,000	32,294,000	CPP	12
	Feb. 1	5.49	18,616,000	18,616,000	CPP	12
	Mar. 2	5.36	35,675,000	35,675,000	CPP	12
	April 4	5.39	33,811,000	33,811,000	CPP	6
	May 2	5.37	36,464,000	36,464,000	CPP	6
	June 1	5.48	33,546,000	33,546,000	CPP	12
	July 4	5.56	35,561,000	35,561,000	CPP	12
	Aug. 1	5.61	37,108,000	37,108,000	CPP	6
1988	Sept. 1	5.61	33,577,000	33,577,000	CPP	12
	Oct. 3	5.69	31,693,000	31,693,000	CPP	6
	Nov. 2	6.14	28,850,000	28,850,000	CPP	6
	Dec. 1	6.27	24,282,000	24,282,000	CPP	12
	Jan. 3	6.44	19,056,000	19,056,000	CPP	12
	Feb. 1	6.51	20,904,000	20,904,000	CPP	6
	Mar. 4	6.53	41,050,000	41,050,000	CPP	12
	April 2	6.71	36,094,000	36,094,000	CPP	12
	May 1	6.61	34,638,000	34,638,000	CPP	6
	June 3	6.59	41,998,000	41,998,000	CPP	12
	July 3	6.79	37,057,000	37,057,000	CPP	12
	Aug. 1	6.66	39,455,000	39,455,000	CPP	12
1989	Sept. 3	6.44	31,941,000	31,941,000	CPP	12
	Oct. 1	6.40	38,831,000	38,831,000	CPP	6
	Nov. 4	6.62	30,454,000	30,454,000	CPP	12
	Dec. 2	6.76	23,878,000	23,878,000	CPP	12
	Jan. 2	6.92	30,598,000	30,598,000	CPP	12
	Feb. 3	7.17	25,262,000	25,262,000	CPP	12
	Mar. 4	7.11	41,787,000	41,787,000	CPP	12

PROVINCE OF ONTARIO
Details of Stock and Debentures Outstanding
As at March 31, 1969—Continued

Maturity	Date of Issue	Rate	Amount of Issue	Amount Outstanding			Series	Call Provisions	Domicile
				Held in Sinking Fund	In Hands of Public	Total			
		%	\$	\$	\$	\$			
NEW YORK ISSUES FOR H.E.P.C. PURPOSES	1971 May 15	3½	50,000,000	.....	47,265,000	47,265,000	BU	(Y)(Z) Earliest callable date, May 15, 1956. Premium if called for redemption 5 years or more before final maturity date.	New York
	1972 Sept. 1	3½	50,000,000	.....	41,867,000	41,867,000	BV	(Y)(Z) Earliest callable date, September 1, 1936. Premium if called for redemption 5 years or more before final maturity date.	"
	1975 Feb. 1	3½	50,000,000	.....	45,784,000	45,784,000	BZ	(Y)(Z) Earliest callable date, February 1, 1958. Premium if called for redemption 6 years or more before final maturity date.	"
	1978 Nov. 1	3¾	50,000,000	.....	47,732,000	47,732,000	CA	(Y)(Z) Earliest callable date, November 1, 1938. Premium if called for redemption 4 years or more before final maturity date.	"
	1980 Mar. 15	3½	30,000,000	.....	29,765,000	29,765,000	CC	(Y)(Z) Earliest callable date, March 15, 1959. Premium if called for redemption 4 years or more before final maturity date.	"
	1981 May 15	3¾	50,000,000	.....	43,518,000	43,518,000	CE	(Y)(Z) Earliest callable date, May 15, 1961. Premium if called for redemption 3 years or more before final maturity date.	"
	1984 Feb. 1	4¾	75,000,000	.....	71,769,000	71,769,000	CT	(Y)(Z) Earliest callable date, February 1, 1969. Premium if called for redemption 3 years or more before final maturity date.	"
	1990 Sept. 15	4¾	50,000,000	.....	49,545,000	49,545,000	DT	(Y)(Z) Earliest callable date, September 15, 1975. Premium if called for redemption 3 years or more before final maturity date.	"
	1996 April 1	5½	35,000,000	5,000	34,460,000	34,465,000	DW	(Y)(Z) Earliest callable date, April 1, 1981. Premium if called for redemption 3 years or more before final maturity date.	"
	1997 April 15	5¾	65,000,000	.....	63,486,000	63,486,000	DX	(Y)(Z) Earliest callable date April 15, 1982. Premium if called for redemption 3 years or more before final maturity date.	"

1997	Dec. 1.....	Dec. 1, 1967	6%	60,150,000	.....	74,980,000	EA	(Y)(Z) Earliest callable date December 1, 1982. Premium if called for redemption 3 years or more before final maturity date.
1998	Aug. 1.....	Aug. 1, 1968	7½%	75,000,000	.....	75,000,000	EC	(Y)(Z) Earliest callable date August 1, 1983. Premium if called for redemption 3 years or more before maturity.
1999	Feb. 15.....	Feb. 15, 1969	7¾%	66,450,000	.....	66,450,000	EE	(Y)(Z) Earliest callable date February 15, 1984. Premium if called for redemption 3 years or more before maturity.
TOTALS.....				4,127,196,244*	199,219,000	3,862,106,813*		

SUMMARY

Stock and Debentures Outstanding—In Hands of Public

	\$	%
Frankfurt, Germany	104,190,800	2.70
Stock and Debentures payable in Canada	2,993,450,013	77.51
" " Canada, New York, London	7,845,000	.20
" " New York—		
For account of the Province	65,000,000	1.68
For account of The Hydro-Electric Power Commission of Ontario	691,621,000	17.91
	756,621,000	
	3,862,106,813	

NOTES

- (X) Optional redemption in whole by the Province, on earliest callable date, or subsequent interest date, on 30 days' notice.
- (Y) Optional redemption in whole or in part by the Province, on earliest callable date, or at any time thereafter on 30 days' notice.
- (Z) Funds provided by these issues were advanced to The Hydro-Electric Power Commission of Ontario which deposited its own bonds with the Province in equivalent amounts and maturities as security.

*Amounts rounded to the nearest dollar.

†In addition, the Province holds in its Sinking Fund:

Securities of the Government of Canada for a par value of \$22,400,000. The Hydro-Electric Power Commission of Ontario Bonds for a par value of \$19,651,500, Ontario Northland Transportation Commission Bonds for a par value of \$1,000,000 and University of Toronto Bonds for a par value of \$81,000.

SINKING FUND

As at March 31, 1969

STATEMENT OF CHANGE

Sinking Fund as at March 31, 1968.....	\$130,280,963 17
Provision in Fiscal Year ended March 31, 1969.....	39,000,000 00
	<hr/>
	169,280,963 17
Less—Matured Debenture Debt retired through Sinking Fund (See page 24 - 10) ..	26,929,463 17
	<hr/>
Sinking Fund as at March 31, 1969.....	<u><u>\$142,351,500 00</u></u>

INVESTMENTS

Securities Issued by the Province (as shown in detail on pages 65-71).....	\$ 99,219,000 00
Bonds of The Hydro-Electric Power Commission of Ontario (Guaranteed by the Province of Ontario).....	19,651,500 00
Bonds of Ontario Northland Transportation Commission (Guaranteed by the Province of Ontario).....	1,000,000 00
Bonds of the University of Toronto (Guaranteed by the Province of Ontario).....	81,000 00
Government of Canada Bonds.....	22,400,000 00
	<hr/>
	<u><u>\$142,351,500 00</u></u>

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Incorporated without share capital under
The Ontario Universities Capital Aid Corporation Act, 1964

Balance Sheet
As at March 31, 1969

ASSETS

Investments—

5½% to 7¼ Debentures, at cost which is par value, of—

Ontario Universities.....	\$450,311,359 77
Ontario Colleges.....	46,050,187 55
	<u>\$496,361,547 32</u>

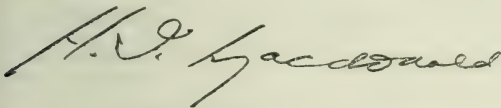
LIABILITIES

Advances—

Treasurer of Ontario—5½% to 7¼%.....	\$496,361,547 32
	<u>\$496,361,547 32</u>

NOTE: Interest has not been accrued on investments or advances because the Corporation accounts are kept on a cash basis and the interest rates and payments are identical with respect to investments and advances.

Approved:



H. I. MACDONALD,
Chairman.

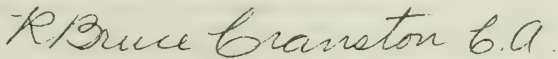


D. P. HOLMES,
Member.

AUDITOR'S REPORT

I have examined the balance sheet of The Ontario Universities Capital Aid Corporation as at March 31, 1969, and the statement of receipts and disbursements for the year ended on that date. My examination included a review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1969, and the results of its operations for the year ended on that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



R. BRUCE CRANSTON, C.A.,
Asst. Provincial Auditor.

Toronto, Ontario, June 27, 1969.

Statement of Receipts and Disbursements
for the year ended March 31, 1969

RECEIPTS—

Interest on Debentures.....	<u>\$ 18,356,041 84</u>
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DISBURSEMENTS—

Interest on Advances from the Treasurer of Ontario.....	<u>\$ 18,356,041 84</u>
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THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Incorporated without share capital under
The Ontario Education Capital Aid Corporation Act, 1966

Balance Sheet
As at March 31, 1969

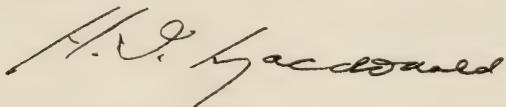
ASSETS

Cash in bank.....	\$	9,255 46
Accrued Interest on Debentures.....		7,878,611 01
Investments—		
5½% to 6¾% Debentures of Ontario Municipalities and School Boards maturing in varying amounts from 1969-89—		
Par value.....	\$491,762,000 00	
Less unamortized discount.....	88,751 56	
		491,673,248 44
		<u>\$499,561,114 91</u>

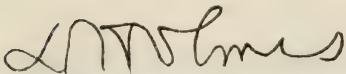
LIABILITIES

Accrued Interest on Advances.....	\$	7,499,401 74
Advances—		
Treasurer of Ontario.....		492,061,713 17
		<u>\$499,561,114 91</u>

Approved:



H. I. MACDONALD,
Chairman.

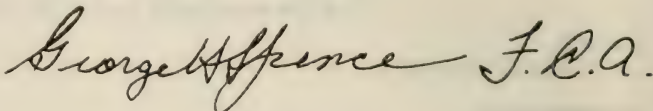


D. P. HOLMES,
Member.

AUDITOR'S REPORT

I have examined the balance sheet of The Ontario Education Capital Aid Corporation as at March 31, 1969, and the statement of revenue and expenditure for the year ended on that date. My examination included a review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at March 31, 1969 and the results of its operations for the year ended on that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, August 5, 1969.

THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Statement of Revenue and Expenditure
for the year ended March 31, 1969

REVENUE—

Interest on Debentures.....	\$ 24,901,935 90
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EXPENDITURE—

Interest on Advances from the Treasurer of Ontario.....	\$ 24,901,935 90
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NOTE: Incidental costs and administrative expenses are paid by the Province of Ontario.

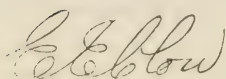
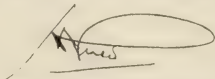
ONTARIO HOUSING

Incorporated without
The Ontario HousingBalance
As at December

(with comparative

ASSETS

	1968	1967
	\$	\$
Current—		
Cash on hand and in banks.....	619,643 73	283,157 89
Term deposits—Bank of Montreal.....	1,600,000 00	.....
Accounts receivable—Central Mortgage and Housing Corporation.....	13,384,355 19	4,978,536 52
—rents and H.O.M.E. plan.....	671,792 28	194,739 96
—Municipalities.....	410,274 62	331,265 18
—Housing Authorities.....	241,649 89	177,722 95
—miscellaneous.....	65,774 94	14,117 83
Securities at cost (market value \$362,622.50).....	382,360 75	310,801 00
Advance re acquisition of securities.....	46,810 00	.....
Treasurer of Ontario—receivable re operating expenses... ..	2,506,284 74	359,568 83
Travel advances.....	12,492 50	9,329 20
	19,941,438 64	6,659,239 36
Prepaid—		
Inventory of maintenance supplies.....	42,877 98	63,213 94
Disbursements re repairs to Indian houses.....	4,200 00	.....
Other.....	2,364 55	1,076 19
	49,442 53	64,290 13
Mortgages and Loans Receivable—		
Mortgages—Highway 401 properties.....	1,078,453 65	1,110,581 67
Mortgages—Brunetville properties.....	57,500 00	.....
Loans—Brunetville.....	41,500 00	.....
	1,177,453 65	1,110,581 67
Investment in Completed Projects—		
Provincial O.H. projects—rental.....	82,014,210 49	51,326,602 89
Federal-Provincial projects—rental.....	13,901,443 18	13,494,218 34
Federal-Provincial projects—land.....	288,169 67	344,801 26
Recoverable Municipal share of project costs.....	1,405,290 26	1,701,252 28
	97,609,113 60	66,866,874 77
Investment in Projects Under Development—		
Provincial O.H. projects—rental.....	151,358,752 50	86,565,718 39
Federal-Provincial projects—rental.....	1,955,723 09	2,675,622 81
Provincial O.H. projects—land.....	31,895 65	232,858 45
Federal-Provincial projects—land.....	4,904,292 54	3,945,156 06
H.O.M.E. plan—net.....	19,811,923 97	9,737,081 38
	178,062,587 75	103,156,437 09
Investment in Sundry Programs—		
Highway 401 property.....	.....	18,000 00
Highway 27 properties.....	820,546 06	232,693 61
Brunetville properties.....	34,301 00	1 00
	854,847 06	250,694 61
	297,694,883 23	178,108,117 63


E. E. CLOW,
Chairman.

H. W. SUTERS,
Vice-Chairman.

Referred to in the report of this date attached, Toronto, Ontario, September 12, 1969.

CORPORATION

share capital under
Corporation Act, 1964

Sheet
31, 1968

figures for 1967)

	LIABILITIES	
	1968	1967
	\$	\$
Current—		
Accounts payable—trade.....	5,954,861 13	4,809,377 93
—Central Mortgage and Housing Cor- poration.....	649,861 69	1,183,089 22
—Municipalities.....	242,164 27	144,385 17
Holdbacks on construction contracts.....	12,120,555 09	7,107,078 03
Deposits with offers to purchase.....	4,163 00	.....
Security deposits—rental.....	368,335 14	252,381 32
—H.O.M.E. plan.....	35,150 00	7,500 00
	19,375,090 32	13,503,811 67
Purchasers' Equity in Agreements for Sale—		
H.O.M.E. plan.....	24,852 78	15,676 15
Highway 27 houses.....	47,701 23	.....
	72,554 01	15,676 15
Deferred Net Revenue—		
Provincial O.H. projects—under development.....	966,465 02	541,218 53
Provincial O.H. projects—completed.....	.....	26,444 46
	966,465 02	567,662 99
Net Retained Surplus—		
Highway 401 properties.....	35,964 47	117,188 19
Highway 27 properties.....	14,374 49	.....
Brunetville properties.....	142,957 82	53,725 33
	193,296 78	170,913 52
Long Term—		
Mortgage loans payable—		
Central Mortgage and Housing Corporation.....	189,857,985 50	103,077,451 63
H.O.M.E. plan.....	328,733 34	.....
Highway 401 properties.....	8,400 00	11,086 62
	190,195,118 84	103,088,538 25
Capital debt—Treasurer of Ontario.....	19,872,142 15	20,026,600 95
Capital advances—Treasurer of Ontario.....	66,024,884 18	40,250,000 00
Reserves—		
Project replacement—Provincial O.H. projects.....	597,919 32	269,937 74
Fire damage—Provincial O.H. projects.....	53,255 08	22,871 28
Stoves and refrigerators—Federal-Provincial projects....	53,977 69	45,856 45
Exterior painting—rental projects.....	290,179 84	146,248 63
	995,331 93	484,914 10
	297,694,883 23	178,108,117 63
Contingent Liabilities—		
Bank loans guaranteed by the Corporation.....	118,592 88	69,847 78

NOTE: Under an agreement dated December 31, 1968, the Ontario Housing Corporation assumed responsibility for nine rental housing projects from The Corporation of the City of Toronto. The related assets and liabilities have not been reflected in the above balance sheet.

ONTARIO HOUSING CORPORATION

Balance Sheet

As at December 31, 1968

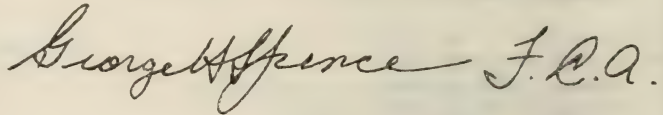
(continued)

AUDITOR'S REPORT

To the Directors,
Ontario Housing Corporation,
188 University Avenue,
Toronto, Ontario.

I have examined the balance sheet of the Ontario Housing Corporation as at December 31, 1968 and the statements of revenue and expenditure and surplus for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at December 31, 1968 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A handwritten signature in cursive script that reads "George H. Spence F.C.A.".

Toronto, Ontario, September 12, 1969.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

ONTARIO HOUSING CORPORATION

Statement of Revenue and Expenditure
for the year ended December 31, 1968
(with comparative figures for 1967)

REVENUE—	1968 \$	1967 \$
Administration fees.....	747,040 97	454,569 00
Management fees—Ontario Housing Corporation.....	215,300 00	268,200 00
—Ontario Student Housing Corporation....	675,290 00	481,000 00
Interest earned—Provincial O.H. projects.....	1,970,598 95	1,677,939 61
—Federal-Provincial projects.....	928,510 85	1,148,927 29
—H.O.M.E. plan.....	253,700 11	.....
Profit on sale of land—Federal-Provincial projects.....	10,108 42	250,965 10
Investment income.....	128,332 54	6,485 17
Sundry revenue.....	6,369 99	3,737 68
Total Revenue.....	4,935,251 83	4,291,823 85
EXPENDITURE—		
Interest on advances from the Treasurer of Ontario—		
Provincial O.H. projects.....	3,341,615 47	1,454,682 61
Federal-Provincial projects.....	783,548 41	789,364 13
Salaries.....	2,466,396 00	1,572,790 20
Travel.....	219,020 17	143,399 91
Equipment purchase and maintenance.....	129,937 27	97,462 93
Equipment rentals.....	92,881 98	37,394 42
Office rent.....	210,292 17	143,316 95
Postage.....	21,028 02	11,735 24
Telephone and telegraph.....	91,453 60	53,361 80
Stationery, printing and supplies.....	200,863 86	96,316 75
Insurance and fidelity bonds.....	8,045 45	2,706 07
Publications, exhibits and conferences.....	150,436 07	70,926 08
Clerical and management assistance.....	118,304 90	43,114 38
Surveys.....	30,810 59	10,675 91
Supervision of contracts.....	52,321 49	3,573 87
Miscellaneous.....	105,355 98	97,113 51
Loss on housing operations—		
Provincial O.H. projects.....	1,602,054 44	955,754 00
Federal-Provincial projects.....	339,651 44	359,748 08
Grants.....	.....	255,743 43
Total Expenditure.....	9,964,017 31	6,199,180 27
Total Excess of Expenditure over Revenue.....	5,028,765 48	1,907,356 42

Statement of Surplus
for the year ended December 31, 1968

	\$
Balance, Beginning of year.....	Nil
Excess of expenditure over revenue for the period.....	5,028,765 48
Less: Provided by the Treasurer of Ontario.....	2,522,480 74
Balance, End of year, receivable from the Treasurer of Ontario.....	2,506,284 74

THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Incorporated without Share Capital under
The Junior Farmer Establishment Act

Balance Sheet
As at March 31, 1969

ASSETS

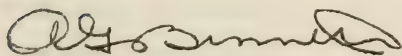
Mortgage Loans—	
Interest due and accrued.....	\$ 2,612,466 28
Principal.....	98,374,949 80
	<u>\$100,987,416 08</u>
Deferred Charge—	
Discount on Debentures unamortized.....	285,644 77
Total Assets.....	<u>\$101,273,060 85</u>
Deficit.....	2,207,484 20
	<u><u>\$103,480,545 05</u></u>

LIABILITIES

Bank Overdraft.....	\$ 3,753,538 48
Accrued Interest on Debentures.....	246,140 11
Deferred Credit—Mortgage Interest paid in advance.....	13,882 43
Insurance Loss Account.....	58,008 09
Funds held re sale of farm property under Sales Proceedings.....	8,975 94
Debentures—Guaranteed by Province of Ontario—	
Maturing October 1, 1976, 4½%.....	11,000,000 00
Capital Advance due to Treasurer of Ontario.....	88,400,000 00
	<u><u>\$103,480,545 05</u></u>



B. P. TEASDALE,
Chairman.

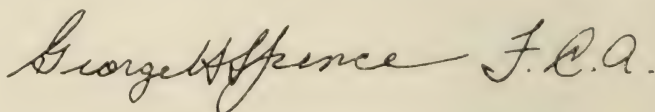


A. G. BENNETT,
Vice-Chairman.

AUDITOR'S REPORT TO THE DIRECTORS

I have examined the balance sheet of The Ontario Junior Farmer Establishment Loan Corporation as at March 31, 1969 and the statements of revenue and expenditure and deficit for the year ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these statements present fairly the financial position of the Corporation as at March 31, 1969, and the results of its operations for the year ended on that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, Ontario, September 4, 1969.

THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Statement of Revenue and Expenditure
For the year ended March 31, 1969

REVENUE—

Mortgage Interest earned.....	\$ 4,319,458 54	
Legal Fees.....	61,292 81	
Inspection Fees.....	11,560 00	
Bank Exchange.....	20 01	
		\$ 4,392,331 36

EXPENDITURE—

Interest on Debentures.....	\$ 495,000 00	
Amortization charge for Discount on Debentures.....	36,401 81	
Interest on Capital Advance—Treasurer of Ontario.....	5,415,232 24	
Interest on Bank Overdraft.....	9,623 54	
Interest on funds held re sale of farm property under Sales Proceedings.....	28 16	
Life Insurance Expense.....	232 78	
Farm Sales—Losses.....	10,962 95	
		5,967,481 48

Excess of Expenditure over Revenue.....\$ 1,575,150 12

NOTE: The cost of administration has been paid by the Province of Ontario under authority of The Junior Farmer Establishment Act.

Statement of Deficit
For the year ended March 31, 1969

Balance, March 31, 1968.....	\$ 1,061,013 13
Less: Provided by Department of Agriculture and Food re excess of expenditure over revenue for the year ended March 31, 1967.....	428,679 05
	\$ 632,334 08
Add: Excess of expenditure over revenue.....	1,575,150 12
Balance, March 31, 1969.....	\$ 2,207,484 20

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Incorporated without share capital under
The Ontario Municipal Improvement Corporation Act

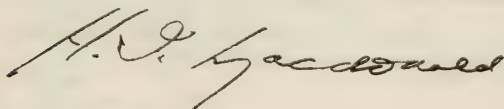
Balance Sheet
as at March 31, 1969

ASSETS

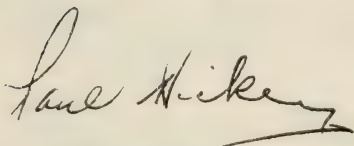
Cash in Bank.....	\$ 1,450,582 91
Investments—Debentures of Ontario Municipalities and School Boards—	
Par Value.....	\$ 41,935,495 62
Less: Discount net of premium on Debentures Purchased (less amount amortized).....	102,281 30
	41,833,214 32
Accrued Interest Receivable.....	1,011,691 38
Discount net of premium on Debentures Issued (less amount amortized).....	82,163 70
	<u>\$44,377,652 31</u>

LIABILITIES

Debentures—Guaranteed by Province of Ontario—	
Maturing—1969-73 April 1, 4½%.....	\$ 5,000,000 00
" 1972 October 1, 4¾%.....	5,000,000 00
" 1977 April 1, 4½%.....	5,000,000 00
" 1980 June 15, 5¾%.....	5,000,000 00
	<u>\$20,000,000 00</u>
Accrued Interest on Debentures.....	425,753 41
	<u>\$20,425,753 41</u>
Advances from Treasurer of Ontario.....	16,053,000 00
General Reserve.....	7,898,898 90
	<u>\$44,377,652 31</u>



H. I. MACDONALD,
Chairman.

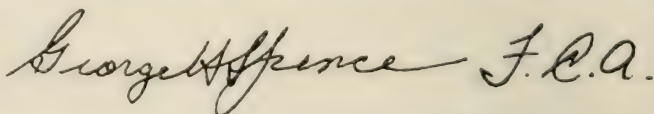


PAUL HICKEY,
Vice-Chairman.

AUDITOR'S REPORT TO THE DIRECTORS

I have examined the balance sheet of The Ontario Municipal Improvement Corporation as at March 31, 1969, and the statements of revenue and expenditure and surplus for the year ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at March 31, 1969, and the results of its operations for the year ended on that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, August 5, 1969.

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Statement of Revenue and Expenditure
for the year ended March 31, 1969

REVENUE—		
Interest earned on Investments.....	\$ 2,841,835 04	
Interest earned on Bank Deposits.....	1,282 45	
		\$ 2,843,117 49
EXPENDITURE—		
Interest on Advances from Treasurer of Ontario.....	\$ 1,192,352 33	
Interest on Debentures Issued.....	990,914 19	
		2,183,266 52
Excess of Revenue over Expenditure.....		\$ 659,850 97

NOTE: The cost of administration has been paid by the Province of Ontario under the authority of The Ontario Municipal Improvement Corporation Act.

Statement of Surplus
for the year ended March 31, 1969

Balance March 31, 1968.....		Nil
Excess of Revenue over Expenditure.....	\$ 659,850 97	
Less: Appropriated to General Reserve.....	659,850 97	—
Balance March 31, 1969.....		Nil

ONTARIO DEVELOPMENT
Incorporated under The Ontario

Balance
As at March

ASSETS

CURRENT—

Cash on Hand, in Transit and in Banks....\$	225,341 18	
Short Term Deposit.....	4,308,125 00	
		\$ 4,533,466 18
Accounts Receivable.....		43,831 29
Inventory—Stores at cost.....		1,922 16
		<u>\$ 4,579,219 63</u>

LOANS RECEIVABLE—

Term—

Principal.....\$	3,771,019 98
Accrued Interest.....	13,569 48

	\$ 3,784,589 46
Less: Provision for Contingencies.....	95,185 81

\$ 3,689,403 65

Forgivable—Loans granted under Equalization of Industrial
Opportunity Programme—

Principal.....	2,188,998 64
----------------	--------------

5,878,402 29

FIXED ASSETS—

Centralia Industrial Park—At nominal value.....\$	1 00
Land and Buildings at cost.....\$	370,000 00
Less: Provision for Amortization.....	83,962 34
	<u>286,037 66</u>

Improvements and Renovations—

Centralia Industrial Park—At cost....\$	362,411 84
Less: Provision for Depreciation.....	36,241 16
	<u>326,170 68</u>

EQUIPMENT—

Centralia Industrial Park—At cost.....\$	50,034 21
Less: Provision for Depreciation.....	10,006 82
	<u>40,027 39</u>

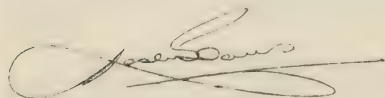
652,236 73

\$ 11,109,858 65

Approved:



A. ETCHEN,
Managing Director.



L. S. DAVIS,
Comptroller.

CORPORATION

Development Corporation Act, 1966

Sheet

31, 1969

LIABILITIES

CURRENT—

Accounts Payable.....	\$ 11,158 78	
Prepaid Rents, Taxes and Water.....	29,665 38	
Employer's Share of Fringe Benefits.....	20,383 14	
Sales Tax Payable.....	32 50	
Provision for Painting and Maintenance.....	20,000 00	
	<u>\$</u>	81,239 80

DEFERRED—

Advance Payment of Rent for Calendar Year 1974.....	61,204 80
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ADVANCES FROM TREASURER OF ONTARIO—

Forgivable Loans granted under Equalization of Industrial Opportunity Programme.....	\$ 2,190,551 64	
Centralia Industrial Park.....	486,000 00	
	<u></u>	2,676,551 64

SHAREHOLDERS' EQUITY—

Share Capital—Authorized and Issued—7,000 Shares with a par value of \$1,000 each.....	\$ 7,000,000 00	
Reserve for Losses.....	1,280,000 00	
Surplus.....	10,862 41	
	<u></u>	8,290,862 41

\$ 11,109,858 65

AUDITOR'S REPORT

I have examined the balance sheet of the Ontario Development Corporation as at March 31, 1969, and the related operating statement and statements of income and expense and surplus for the year then ended. My examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1969, and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

George H. Spence F.C.A.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, August 1, 1969.

ONTARIO DEVELOPMENT CORPORATION

Statement of Income and Expense
For the year ended March 31, 1969

INCOME—

Interest—

Investments.....	\$ 375,450 94	
Loans.....	195,113 78	
		\$ 570,564 72
Rent.....		61,204 80
Service Charges Earned.....		9,665 00
Miscellaneous.....		67 35
Province of Ontario (see note).....		791,000 00
		\$ 1,432,501 87

EXPENSE—

Salaries (see note).....	\$ 647,690 03	
Employer's Share of Fringe Benefits (see note).....	40,630 74	
Travelling Expenses (see note).....	51,437 17	
Maintenance (see note).....	51,242 06	
		\$ 791,000 00
Interest on Advances from Treasurer of Ontario.....	\$ 19,029 71	
Bad Debt Expenses.....	3,750 00	
		22,779 71
		813,779 71

Excess of Income before allocations.....	\$ 618,722 16
Provision for Amortization.....	\$ 38,521 34
Provision for Contingencies.....	5,537 46
	44,058 80
Excess of Income over Expense—Transferred to Surplus.....	\$ 574,663 36

NOTE: The operating expenses of the Ontario Development Corporation, excluding interest on advances from the Treasurer of Ontario and bad debt expenses, have been paid out of moneys appropriated by the Legislature for the purposes of the Ontario Development Corporation in accordance with Section 18 of The Ontario Development Corporation Act, 1966.

Statement of Surplus
For the year ended March 31, 1969

Balance March 31, 1968.....	\$ 6,922 15
Excess of Income over Expense.....	574,663 36
Operating Surplus—Centralia Industrial Park (Schedule A).....	9,175 90
Centralia Industrial Park—Nominal Value.....	1 00
Proceeds of sale of McCurdy School to Township of Stephen.....	100 00
	\$ 590,862 41
Less: Transferred to Reserve for Losses.....	580,000 00
Balance March 31, 1969.....	\$ 10,862 41

Statement of Reserve for Losses
For the year ended March 31, 1969

Balance March 31, 1968.....	\$ 700,000 00
Transferred from Surplus.....	580,000 00
Balance March 31, 1969.....	\$ 1,280,000 00

Schedule A

ONTARIO DEVELOPMENT CORPORATION

CENTRALIA INDUSTRIAL PARK

Operating Statement

For the year ended March 31, 1969

Income—

Rents—Industrial.....	\$ 106,542 67	
Residential.....	148,247 24	
Educational.....	240,000 00	
	<u> </u>	\$ 494,789 91
Water Charges.....		6,526 24
Heating Charges.....		22,803 41
Recreational Facilities.....		12,475 05
Fuel Oil Sales.....		8,834 43
Cash Discounts.....		95 17
Miscellaneous.....		2,026 25
		<u> </u> \$ 547,555 46

Expense—

Administration.....	\$ 28,661 26	
Employer's Share of Fringe Benefits.....	21,660 65	
Heating.....	185,638 76	
Water and Sewage.....	21,889 57	
Fire Protection.....	64,659 09	
Security.....	15,954 00	
Park Maintenance.....	88,948 94	
Residential Accommodation.....	43,632 57	
Bad Debt Expense.....	91 56	
Loss on Equipment Sold or Donated.....	995 18	
	<u> </u>	472,131 58

Excess of Income before allocations.....	\$ 75,423 88	
Provision for Depreciation.....	\$ 46,247 98	
Provision for Painting and Maintenance.....	20,000 00	
	<u> </u>	66,247 98

Excess of Income over Expense—Transferred to Surplus.....	<u> </u> \$ 9,175 90	
---	-------------------------------	--

ONTARIO STUDENT HOUSING CORPORATION

Incorporated without share capital under
The Housing Development Act

Balance Sheet
As at December 31, 1968

ASSETS

Current Assets—

Cash in bank.....	\$	68,544	86	
Sundry advances.....		600	00	
Accounts receivable.....		85	68	
				\$ 69,230 54

Investment in Projects—

Projects under construction.....		35,106,614	09	
				\$ 35,175,844 63

LIABILITIES

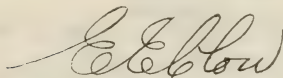
Current Liabilities—

Accounts payable and accrued liabilities.....	\$	807,809	77	
Holdbacks on construction contracts.....		4,145,876	34	
Treasurer of Ontario—advances for operating expenses.....		214,500	56	
				\$ 5,168,186 67

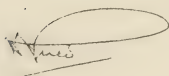
Non-Current Liabilities—

Treasurer of Ontario—capital advances.....	\$	3,033,891	96	
*Central Mortgage and Housing Corporation—advances		26,973,766	00	
				30,007,657 96
				\$ 35,175,844 63

*Interest on CMHC advances is treated on a cash basis and not accrued.



E. E. CLOW,
Chairman.

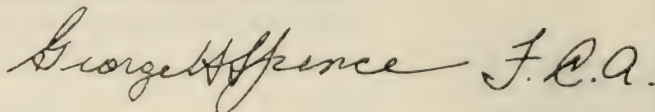


H. W. SUTERS,
Vice-Chairman.

AUDITOR'S REPORT TO THE MEMBERS

I have examined the balance sheet of the Ontario Student Housing Corporation as at December 31, 1968 and the statements of revenue and expenditure and surplus for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at December 31, 1968, and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, Ontario, August 18, 1969.

ONTARIO STUDENT HOUSING CORPORATION

Statement of Revenue and Expenditure
For the year ended December 31, 1968

REVENUE—

Interest earned.....	\$	403,832	76
Total Revenue.....	\$	403,832	76

EXPENDITURE—

Capital Management—Travel.....	\$	198	57
—Advertising.....		4,622	71
—Miscellaneous.....		246	94
—Supervision.....		36,840	04
	\$	41,908	26
Interest on advances from the Treasurer of Ontario.....		250,260	37
General—Salaries.....	\$	79,242	10
—Employee benefits.....		5,263	42
—Travel.....		11,351	93
—Administration fees.....		675,290	00
—Equipment purchases.....		1,988	56
—Office rental.....		5,100	00
—Telephone and telegraph.....		507	28
—Stationery and printing.....		962	49
—Miscellaneous office expenses.....		1,513	12
—Clerical assistance.....		516	13
—Administration fees—Montreal Trust.....		1,575	00
—Public relations.....		1,873	99
		785,184	02
Total Expenditure.....	\$	1,077,352	65
Total Revenue.....	\$	403,832	76
Total Expenditure.....		1,077,352	65
Excess of Expenditure over Revenue.....	\$	673,519	89

Statement of Surplus

For the year ended December 31, 1968

Balance January 1, 1968.....	\$	NIL
Excess of expenditure over revenue for the period.....		673,519 89
Less: Provided by the Treasurer of Ontario.....		673,519 89
Balance December 31, 1968.....	\$	NIL

THE SHERIDAN PARK CORPORATION

Incorporated without share capital under
The Sheridan Park Corporation Act, 1964

Balance Sheet
As at March 31, 1969

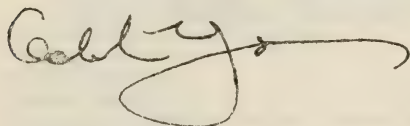
ASSETS

Prepaid expense—association dues.....	\$ 2,500 00
Inventory of land—acquisition cost of land together with related development and administrative costs.....	2,558,872 54
	<u>\$ 2,561,372 54</u>

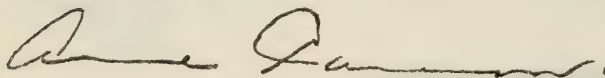
LIABILITIES

Bank overdraft.....	\$ 72,627 08
Accounts payable.....	4,795 86
Advance from the Treasurer of Ontario.....	2,895,000 00
	<u>\$ 2,972,422 94</u>
Less: Deficit.....	411,050 40
	<u>\$ 2,561,372 54</u>

Approved:



OAKAH JONES,
Chairman.

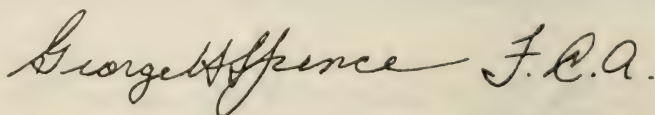


ANNE CAMERON,
Secretary-Treasurer.

AUDITOR'S REPORT

I have examined the balance sheet of The Sheridan Park Corporation as at March 31, 1969, and the statement of deficit for the year then ended. My examination included a review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at March 31, 1969, and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, Ontario, May 5, 1969.

THE SHERIDAN PARK CORPORATION

Statement of Deficit

for the year ended March 31, 1969

Balance, March 31, 1968.....	\$	375,872 35
Payments toward the cost of equipping and maintaining the Sheridan Park Conference Centre.....		37,328 84
	\$	413,201 19
Less: Mortgage interest revenue for the year ended March 31, 1969.....		2,150 79
Balance, March 31, 1969.....	\$	411,050 40

**Contingent Liabilities—Bonds, etc., Guaranteed by the Province of Ontario
as at March 31, 1969**

Description of Security	Purpose of Issue	Year of Issue	Date of Maturity	Nature	Rate %	Original Amount of Principal Guaranteed	Net Liability of the Province March 31, 1969
CO-OPERATIVE ASSOCIATIONS—							
Dryden District Stockmen's Co-operative.....	To assist in processing and marketing	1965	.....	Bank Loan	8	.....	8,900 00
Rainy River Stockmen's Co-operative.....	"	1962	.....	"	7½	.....	14,000 00
The First Co-operative Packers of Ontario Limited.....	"	1966	.....	"	7½	.....	1,444,000 00
Total (Co-operative Associations).....						.....	1,466,900 00
DEVELOPMENT LOANS—							
THE ECONOMIC DEVELOPMENT LOANS GUARANTEE ACT, 1962-63—							
Total Guarantees re various Companies, etc.....		Various	.....	Bank Loans	7½-9	965,000 00	652,050 00
ONTARIO DEVELOPMENT CORPORATION ACT, 1966—							
Total amount guaranteed.....		1967	.....	"	7½-8½	.....	214,888 79
Total (Development Loans).....						965,000 00	866,938 79
POWER COMMISSION—							
The Hydro-Electric Power Commission of Ontario							
Refunding.....	Dominion Power & Transmission Co. Ltd.	1930	Jan. 1, 1970	Straight Term	4½	13,000,000 00	9,001,000 00
Construction.....	"	1946	June 1, 1961/71	"	2½	20,000,000 00	18,034,000 00
"	"	1949	Nov. 1, 1967/69	"	3	50,000,000 00	48,481,000 00
"	"	1950	Apr. 1, 1968/70	"	3	55,000,000 00	52,497,000 00
"	"	1950	June 15, 1971/73	"	3	55,000,000 00	54,300,000 00
"	"	1953	July 15, 1966/69	"	4½	60,000,000 00	42,032,500 00
"	"	1954	May 15, 1974/79	"	3½	35,000,000 00	34,633,000 00
"	"	1954	Oct. 15, 1974/79	"	3½	50,000,000 00	49,945,000 00
"	Construction and Refunding.....	1955	Mar. 1, 1975/77	"	3½	40,000,000 00	39,175,000 00
"	Construction.....	1956	Jan. 15, 1974/76	"	4	50,000,000 00	44,334,500 00
"	"	1956	July 15, 1972/74	"	4	50,000,000 00	46,723,500 00
"	"	1956	Oct. 15, 1972/74	"	4½	26,750,000 00	24,698,500 00
"	"	1957	Aug. 15, 1975	"	4½	37,300,000 00	33,825,000 00(a)
"	"	1957	Apr. 1, 1974/77	"	5	81,500,000 00	75,119,500 00
"	"	1957	Nov. 15, 1974/76	"	5	36,250,000 00	34,851,000 00
"	"	1958	Mar. 1, 1976/78	"	4½	36,500,000 00	33,494,000 00
"	"	1958	Oct. 15, 1969/70	"	4½	5,500,000 00	4,633,000 00
"	"	1958	Oct. 15, 1976/78	"	5	49,500,000 00	47,010,000 00
"	"	1959	July 1, 1969	"	5½	13,000,000 00	11,155,000 00
"	"	1959	Feb. 15, 1979	"	5½	37,000,000 00	29,898,500 00
"	"	1960	Feb. 15, 1970	"	6	16,000,000 00	14,239,500 00
"	"	1960	Feb. 15, 1978/80	"	6	34,000,000 00	27,023,000 00
"	"	1960	July 15, 1970	"	5½	5,400,000 00	4,637,500 00
"	"	1960	July 15, 1978/80	"	5½	44,600,000 00	37,484,000 00
"	"	1961	Feb. 15, 1971	"	5½	5,300,000 00	5,114,000 00
"	"	1961	Feb. 15, 1979/81	"	5½	44,700,000 00	40,664,000 00
"	"	1961	Nov. 15, 1971	"	4½	7,200,000 00	6,627,500 00
"	"	1961	Nov. 15, 1980/83	"	5½	42,800,000 00	41,468,000 00
"	"	1962	June 15, 1970	"	4½	13,500,000 00	10,224,000 00
"	"	1962	June 15, 1979/82	"	5	36,500,000 00	34,438,000 00
"	"	1963	Mar. 1, 1971	"	5	13,500,000 00	13,209,000 00
"	"	1963	Mar. 1, 1980/83	"	5½	18,500,000 00	12,106,000 00

(c) Ontario Food Terminal Board had a Sinking Fund consisting of cash and investments amounting to \$1,738,318.77 with the Province as at March 31, 1969.

THE FINANCIAL ADMINISTRATION ACT

Losses deleted from the accounts
for Fiscal Year 1969

Department of Highways.....	Uncollectable Accounts.....	\$ 15,789 53
Department of Revenue.....	" "	594,233 31
Department of Treasury and Economics.....	" "	207,762 42
		<u>\$ 817,785 26</u>

Remissions of \$1000.00 or more granted
for Fiscal Year 1969

Department of Revenue—		
Kitchener Memorial Auditorium.....	Hospitals Tax.....	<u>\$ 4,747 30</u>

THE DEPARTMENT OF REVENUE ACT

Remissions of \$1000.00 or more granted
for Fiscal Year 1969

Department of Revenue—		
Brantford and District Civic Centre.....	Hospitals Tax.....	\$ 2,552 65
Fire Insurance Company of Canada.....	Fire Marshals Act.....	2,397 50
Kitchener Memorial Auditorium.....	Hospitals Tax.....	1,496 53
The Fireman's Fund Insurance Company.....	Fire Marshals Act.....	2,293 56
		<u>\$ 8,740 24</u>

ACCOUNTS RECEIVABLE*

(after providing for Doubtful Accounts)

As at March 31, 1969

Agriculture and Food—Government of Canada re Miscellaneous Rebates and Claims, etc.	\$ 3,482,250	42
Education—Government of Canada re Various Claims	34,263,404	46
Financial and Commercial Affairs—Various Provinces	22,011	74
Health—Government of Canada, Maintenance of Patients, etc.	7,689,074	02
Highways—Sale of Materials, Services, etc.	2,268,593	81
Labour—Boiler, Elevator Inspection, etc.	118,498	73
Lands and Forests—Government of Canada, Land Tax, Timber Accounts, etc.	1,297,375	79
Mines—Acreage Tax, Mining Leases, etc.	827,437	43
Public Works—Miscellaneous	249,465	91
Revenue—Gasoline Tax, Corporations Tax, Retail Sales Tax, etc.	92,216,140	00
Social and Family Services—Government of Canada and Sundry Provinces	1,576,503	68
Tourism and Information (Centennial Centre)	71,810	00
Transport—Fees, Agents' Accounts, etc.	99,474	01
Various Departments—Miscellaneous	13,903	07
	<u>\$144,195,943</u>	<u>07</u>

EQUIPMENT, STORES AND MATERIALS*

(after providing for Depreciation, Obsolescence, etc.)

As at March 31, 1969

Agriculture and Food	\$ 216,483	00
Correctional Services	1,635,878	69
Health	5,106,198	00
Highways	8,764,201	05
Lands and Forests	1,069,502	15
Queen's Printer—Stationery Account (See Statement No. 26)	368,828	46
Tourism and Information	361,569	33
	<u>\$ 17,522,660</u>	<u>68</u>

ACCOUNTS PAYABLE*

As at March 31, 1969

Agriculture and Food	\$ 175,194	49
Correctional Services	474,828	82
Education	229,092	34
Energy and Resources Management (O.W.R.C.)	248,510	83
Financial and Commercial Affairs	15,473	72
Health	140,000	00
Highways	217,866	25
Lands and Forests	820,174	47
Public Works	534,334	91
Revenue	3,075,590	00
Tourism and Information	\$ 54,900	34
Tourism and Information (Centennial Centre)	116,750	13
	<u>171,650</u>	<u>47</u>
Trade and Development	10,700	21
Transport	13,313	34
	<u>\$ 6,126,729</u>	<u>85</u>

*Memorandum Accounts retained for Control Purposes.

**Officials who received remuneration of \$15,000.00 or over and were paid
from more than one appropriation during the fiscal year 1968-69**

Name	Department	Page	Amount	Total
			\$	\$
Anderson, E. F.	Lands and Forests.....	11 - 9	9,246 50	
"	"	11 - 12	6,309 50	15,556 00
Anderson, P. C.	Education.....	4 - 15	18,873 73	
"	"	4 - 17	56 00	18,929 73
Boylan, T. M.	Health.....	7 - 23	10,794 86	
"	"	7 - 27	9,331 65	20,126 51
Chochla, M.	Education.....	4 - 15	18,091 99	
"	"	4 - 17	128 00	18,219 99
Clayton, J. K.	Health.....	7 - 26	12,454 00	
"	"	7 - 28	13,182 67	25,636 67
Coneybeare, L. H.	Education.....	4 - 19	10,786 40	
"	"	4 - 22	5,800 50	16,586 90
Cranston, W. H.	Tourism and Information....	21 - 10	98 00	
"	Trade and Development.....	22 - 7	18,200 00	18,298 00
Crittenden, D. M.	Social and Family Services ...	20 - 9	6,841 89	
"	"	20 - 26	13,496 68	20,338 57
Dayman, E. A.	Education.....	4 - 15	8,950 80	
"	"	4 - 22	7,375 02	16,325 82
Dunn, E. M.	Education.....	4 - 15	18,873 73	
"	"	4 - 17	8 00	18,881 73
Ellis, K. J.	Education.....	4 - 15	24,331 70	
"	"	4 - 17	24 00	24,355 70
Etchen, E. J.	Civil Service.....	2 - 6	3,742 50	
"	"	2 - 6	11,994 48	
"	Social and Family Services ...	20 - 26	8,018 10	23,755 08
Evans, E. C.	Education.....	4 - 15	18,874 23	
"	"	4 - 17	56 00	18,930 23
Gilroy, A. A.	Education.....	4 - 15	28,259 23	
"	"	4 - 17	8 00	28,267 23
Glenn, K. K.	Education.....	4 - 15	18,521 59	
"	"	4 - 17	8 00	18,529 59
Green, L. E.	Treasury and Economics....	24 - 13	7,426 44	
"	"	24 - 16	9,342 94	16,769 38
Greer, K. C.	Health.....	7 - 26	11,527 58	
"	"	7 - 27	8,156 50	19,684 08
Hamilton, G. A.	Lands and Forests.....	11 - 7	1,090 00	
"	"	11 - 15	13,939 50	15,029 50
Heagle, D. G.	Civil Service.....	2 - 6	12,894 88	
"	Social and Family Services ...	20 - 26	2,224 00	15,118 88
Herridge, A. J.	Lands and Forests.....	11 - 12	16,069 85	
"	"	11 - 15	5,734 59	21,804 44
Johnson, D.	Health.....	7 - 23	20,699 22	
"	"	7 - 28	1,541 20	22,240 42

Officials who received remuneration of \$15,000.00 or over and were paid from more than one appropriation during the fiscal year 1968-69—Continued

Name	Department	Page	Amount	Total
			\$	\$
Jones, R. L.....	Education.....	4 - 15	15,513 83	
".....	".....	4 - 17	32 00	15,545 83
Kenny, P. I.....	Health.....	7 - 27	14,704 20	
".....	".....	7 - 28	4,503 20	19,207 40
Koegler, S. J.....	Health.....	7 - 23	18,221 75	
".....	".....	7 - 23	5,645 00	23,866 75
MacDonald, F. J.....	Education.....	4 - 16	22,385 55	
".....	".....	4 - 17	16 00	22,401 55
MacDonald, W. G.....	Education.....	4 - 16	22,665 62	
".....	".....	4 - 17	8 00	22,673 62
McFarland, J. F.....	Financial and Commercial			
".....	Affairs.....	6 - 5	200 00	
".....	".....	6 - 5	2,350 00	
".....	Mines.....	13 - 5	18,129 00	20,679 00
McRuer, Hon. J. C.....	Justice.....	9 - 10	5,979 48	
".....	Treasury and Economics.....	24 - 13	18,935 02	24,914 50
Powell, D. D.....	Education.....	4 - 16	17,075 83	
".....	".....	4 - 17	16 00	17,091 83
Raymond, C. R.....	Education.....	4 - 16	10,123 95	
".....	".....	4 - 22	7,744 52	17,868 47
Ross, G. F.....	Education.....	4 - 16	18,873 73	
".....	".....	4 - 17	136 00	19,009 73
Schlotzhauer, H. G.....	Education.....	4 - 16	21,027 35	
".....	".....	4 - 17	16 00	21,043 35
Skelton, K. W.....	Civil Service.....	2 - 6	8,682 50	
".....	".....	2 - 9	9,928 94	18,611 44
Smith, A. W.....	Education.....	4 - 16	18,873 73	
".....	".....	4 - 17	32 00	18,905 73
Smith, C. G.....	Education.....	4 - 16	18,873 73	
".....	".....	4 - 17	40 00	18,913 73
Snedden, F. W.....	Health.....	7 - 27	11,126 44	
".....	".....	7 - 27	15,287 50	26,413 94
Steer, J. C.....	Health.....	7 - 23	8,982 48	
".....	".....	7 - 27	7,875 10	16,857 58
Storey, J. W.....	Education.....	4 - 16	9,549 60	
".....	".....	4 - 21	6,984 50	16,534 10
Surtees, R. M.....	Education.....	4 - 16	18,873 73	
".....	".....	4 - 17	16 00	18,889 73
Watson, R. J.....	Municipal Affairs.....	14 - 9	21,735 36	
".....	Treasury and Economics.....	24 - 14	1,226 00	22,961 36
Webster, J. C.....	Education.....	4 - 16	18,873 73	
".....	".....	4 - 17	568 00	19,441 73
Williams, C. J.....	Social and Family Services.....	20 - 9	7,884 28	
".....	".....	20 - 11	7,958 40	15,842 68

EXPENDITURE BY DEPARTMENTS

NOTE

The expenditure statements by departments for the fiscal year ended March 31, 1969, are shown in detail with the exception of the following items which have been summarized: Salary payments of less than \$15,000 to employees; Accounts for merchandise and services under \$5,000; Travelling expense payments under \$2,500.

PART 1

DEPARTMENT OF AGRICULTURE
AND FOOD

FISCAL YEAR, 1968-69

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GENERAL INDEX AT BACK OF BOOK

PART 1—DEPARTMENT OF AGRICULTURE AND FOOD
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Agriculture and Food	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Departmental Administration:							
Salaries.....	7	543,000 00		74,000 00	612,739 15		4,260 85
Travelling Expenses.....	7	49,000 00			34,676 26		14,323 74
Maintenance.....	7	899,750 00		125,000 00	962,316 30		62,433 70
Grants.....	7	121,250 00			121,250 00		
Loans in accordance with The Co-operative Loans Act	8		200,000 00			62,069 00	137,931 00
Departmental Administration.....	..	1,613,000 00	200,000 00	199,000 00	1,730,981 71	62,069 00	218,949 29
Finance and Administration Division:							
Salaries.....	9	260,000 00		38,000 00	295,106 18		2,893 82
Travelling Expenses.....	9	56,000 00			28,897 33		27,102 67
Maintenance.....	9	105,000 00			98,751 54		6,248 46
Automobile Insurance.....	9	10,500 00		3,000 00	13,122 50		377 50
Unemployment Insurance.....	9	7,000 00		500 00	7,135 40		364 60
Workmen's Compensation Board—awards and costs.....	9	25,000 00		7,500 00	31,645 93		854 07
Removal expenses of officials.....	9	45,000 00			44,614 23		385 77
Grants for Capital Purposes in Farm Development.....	9	10,000,000 00			6,345,901 30		3,654,098 70
Data Processing—equipment and services.....	9	28,500 00			28,146 63		353 37
Payment of interest on guaranteed bank loans to farmers	9	1,300,000 00			931,707 63		368,292 37
Finance and Administration Division.....	..	11,837,000 00		49,000 00	7,825,028 67		4,060,971 33
Production and Rural Development Division:							
Salaries.....	11	4,142,000 00		150,000 00	4,279,408 32		12,591 68
Travelling Expenses.....	11	470,000 00			446,837 45		23,162 55
Maintenance.....	11	1,231,000 00			1,129,496 04		101,503 96

Field crop competitions, grants and miscellaneous expenses, including transportation and other expenses of exhibits at exhibitions.....	12	19,000 00	18,956 79	43 21
Grants to Agricultural Societies.....	12	400,000 00	361,643 51	38,356 49
Grants under The Horticultural Societies Act.....	12	50,000 00	49,985 71	14 29
Grants for Plowing Matches.....	13	8,000 00	6,296 50	1,703 50
Grants under The Community Centres Act.....	13	950,000 00	949,999 42	58
A.R.D.A. projects.....	14	9,137,500 00	8,084,346 65	1,053,153 35
Grants and achievement awards.....	17	122,000 00	199,022 61	477 39
Northern Ontario:		77,500 00		
Services and expenses in connection with agricultural work; clearing, breaking of land; farm settlement; grants to Community Centres in unorganized areas; grants and such other expenses necessary for the development of agriculture in Northern Ontario.....	17	250,000 00	218,940 87	31,059 13
Farm Safety Program:				
Grants and expenses.....	17	21,000 00	16,813 80	4,186 20
Grants and Subsidies re livestock.....	18	235,000 00	215,457 00	19,543 00
The Warble Fly Control Act:				
Expenses and subsidies paid to municipalities.....	18	44,000 00	43,606 92	393 08
Grants to Beef Improvement Associations.....	19	20,000 00	16,440 00	3,560 00
Compensation for damage by hunters.....	19	18,000 00	17,247 50	752 50
Payment to The Ontario Junior Farmer Establishment Loan Corporation re excess of expenditure over revenue for 1966-67.....	19	429,000 00	428,679 05	320 95
Payments to Municipalities under The Weed Control Act.....	20	72,000 00	64,053 86	7,946 14
Subsidies on transportation of agricultural limestone.....	20	25,000 00	100,940 27	14,059 73
Grants to branches and organizations of the Ontario Soil and Crop Improvement Association.....	20	55,000 00	32,216 38	22,783 62
Common Barberry Eradication Program.....	21	116,500 00	90,367 83	26,132 17
Beef pasture improvement.....	21	6,000 00	2,475 29	3,524 71
Total.....	..	17,821,000 00	16,773,231 77	1,365,268 23
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	21		3,058,142 49	3,058,142 49
Production and Rural Development Division..	..	17,821,000 00	13,715,089 28	4,123,410 72
Marketing and Special Services Division:				
Salaries.....	22	3,433,000 00	3,614,095 37	13,904 63
Travelling Expenses.....	23	708,000 00	588,247 53	119,752 47
Maintenance.....	23	915,000 00	840,154 39	74,845 61

PART 1—DEPARTMENT OF AGRICULTURE AND FOOD—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Agriculture and Food	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Marketing and Special Services Division—Continued							
Grants and expenses re Trade Fairs, Exhibits, Missions, Promotions, Studies and Projects, Investigations and Sales Assistance Programs.....	23	40,000 00		110,000 00	119,999 03		30,000 97
The Brucellosis Act:							
Expenses of vaccination and compensation payments	24	86,000 00			68,889 19		17,110 81
Rabies Indemnity payments.....	24	70,000 00		50,000 00	109,606 50		10,393 50
Apiary Service—subsidies, services, travelling and other expenses.....	24	38,000 00			29,103 00		8,897 00
Agricultural Manpower Service—salaries, travelling expenses and other expenses.....	24	176,000 00			104,502 42		71,497 58
Total.....	..	5,466,000 00		355,000 00	5,474,597 43		346,402 57
Less: Reimbursements of Expenditures, Government of Canada Repayments	24				106,120 47		106,120 47
Marketing and Special Services Division.....	..	5,466,000 00		355,000 00	5,368,476 96		452,523 04
Agricultural Education and Research Division:							
Salaries.....	25	2,677,000 00			2,905,547 74		6,452 26
Travelling Expenses.....	26	115,000 00		235,000 00	106,738 31		8,261 69
Maintenance.....	26	1,790,000 00			1,651,009 82		138,990 18
Fund for the purchase of livestock for feeding research..	26	35,000 00			15,265 13		19,734 87
Research Projects, Agricultural Services, Diploma Course, Dairy Short Course and Other Training Programs.....	26	9,164,000 00			8,927,808 00		236,192 00
Assistance to Students.....	27	550,000 00			231,685 43		318,314 57
Total.....	..	14,331,000 00		235,000 00	13,838,054 43		727,945 57
Less: Reimbursements of Expenditures, Government of Canada Repayments	27				12,150 78		12,150 78

Agricultural Education and Research Division	..	14,331,000 00	..	235,000 00	13,825,903 65	..	740,096 35
Supply Bill ..	..	51,068,000 00	200,000 00	1,155,500 00	42,465,480 27	62,069 00	9,895,950 73
Statutory:							
Minister's Salary ..	27	..	..	..	12,000 00	..	..
Subsidy payments to the Ontario Crop Insurance Fund	27	..	..	..	75,862 05	..	..
Payment of Guarantees under The Department of Agriculture and Food Act, as amended ..	27	..	..	..	214,696 95	..	..
Payment of Guarantees under The Junior Farmer Establishment Act, as amended ..	27	..	..	..	24,981 99	..	..
Total ..	..	..	..	..	327,540 99	..	..
Less: Reimbursements of Expenditures, Government of Canada Repayments	27	..	..	..	63,218 37	..	..
Statutory ..	..	..	..	..	264,322 62	..	..
Special Warrant:							
Reducing the cost suffered as a result of various storms which struck during the months of June, July and August, 1968 ..	27	..	..	..	33,121 79	..	..
Total ..	..	..	..	..	42,762,924 68	62,069 00	..
Deduct: Transferred to Loans and Advances, etc. (see Part 27) ..	..	..	..	..	..	62,069 00	..
Department of Agriculture and Food ..	..	..	..	..	42,762,924 68	..	..

SUMMARY

Department of Agriculture and Food	Page	Ordinary	Capital	Total
		\$	\$	\$
Departmental Administration	7-8	1,730,981 71	62,069 00	1,793,050 71
Finance and Administration Division	8-9	7,825,028 67	.....	7,825,028 67
Production and Rural Development Division	10-21	13,715,089 28	.....	13,715,089 28
Marketing and Special Services Division	22-24	5,368,476 96	.....	5,368,476 96
Agricultural Education and Research Division	25-27	13,825,903 65	.....	13,825,903 65
Statutory	27	264,322 62	.....	264,322 62
Special Warrant	27	33,121 79	.....	33,121 79
Total .....	..	42,762,924 68	62,069 00	42,824,993 68
Deduct: Transferred to Loans and Advances, etc. (see Part 27) .....	..	.....	62,069 00	62,069 00
Department of Agriculture and Food .....	..	42,762,924 68	.....	42,762,924 68

DEPARTMENT OF AGRICULTURE AND FOOD

Hon. William A. Stewart, Minister (Statutory, see page 1 - 27)

DEPARTMENTAL ADMINISTRATION

SUMMARY OF EXPENDITURE

Main Office:

Salaries.....	\$ 285,682 37	
Travelling Expenses.....	20,453 29	
Maintenance.....	555,110 12	
Grants.....	121,250 00	
Loans in accordance with The Co-operative Loans Act.....	62,069 00	
		1,044,564 78

Information Branch:

Salaries.....	\$ 327,056 78	
Travelling Expenses.....	14,222 97	
Maintenance.....	407,206 18	
		748,485 93
		\$1,793,050 71

DETAILS OF EXPENDITURE

Salaries (\$612,739.15)

E. M. Biggs.....	Deputy Minister.....	28,402 40	
R. G. Bennett....	Assistant Deputy Minister (Marketing and Special Services).....	23,917 92	
K. E. Lantz.....	" " " (Production and Rural Development).....	23,917 92	
F. F. Gallant, 17,605.50; A. R. Hawkshaw, 18,379.00; C. B. Schneller, 18,121.50; B. P. Teasdale, 17,871.50;—	Other salaries, 464,523.41.....		612,739 15

Travelling Expenses (\$34,676.26)

Hon. William A. Stewart, 2,400.00; Air Canada, 5,160.60; E. M. Biggs, 3,189.27; Transferred from Department of Treasury and Economics, 7.15;—	Other Accounts under \$2,500, 23,919.24.....		34,676 26
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Maintenance (\$962,316.30)

R. E. Anning Investigations, Ltd., 10,061.10; Eddie Black's, Ltd., 5,090.53; Canadian Broadcasting Corp., 27,820.00; Canadian Press Clipping Service, 5,746.80; Experimental Electronics, Ltd., 5,227.74; Hedlin, Menzies & Associates, Ltd., 314,900.00; International Business Machines Co., Ltd., 8,368.23; Knight Lumber Co., Ltd., 5,045.59; Manpower Services (Toronto), Ltd., 23,831.28; Ontario Federation of Agriculture, 6,428.00; Pathe-Humphries of Canada, Ltd., 8,369.31; Queen's Printer, 238,084.47; Seaway Towers Motor Hotel, 16,465.78; Southam Murray Division of Southam Printing Co., Ltd., 70,893.75; Summit Film Productions, Ltd., 11,062.50; Thorne, Gunn, Helliwell & Christenson, 9,010.40; F. E. Wagner, Ltd., 22,003.21; York University, 8,108.53; Transferred from—Department of Civil Service, 2,016.47; Department of Highways, 4,411.74; Department of Lands and Forests, 1,429.57; Department of Public Works, 908.19; Department of Trade and Development, 1,182.32;—	Accounts under \$5,000, 175,589.92.....		982,055 43
Less Refunds: University of Guelph, 15,555.96; Sundry Persons, 4,183.17.....		19,739 13	962,316 30

Grants (\$121,250.00)

Agricultural Economics Research Council.....	7,500 00
Canadian Council on 4H Clubs.....	6,200 00
Central Ontario Cheesemakers' Association.....	200 00

Departmental Administration—Continued

Details of Expenditure—Continued

Grants—Continued

College "Royals":	
Centralia College of Agricultural Technology.....	100 00
Kemptonville College of Agricultural Technology.....	100 00
Ontario Agricultural College.....	100 00
Ridgetown College of Agricultural Technology.....	100 00
Entomological Society of Ontario.....	300 00
International Plowing Match.....	1,500 00
Junior Farmers' Association of Ontario.....	4,500 00
Ontario Association of Agricultural Societies.....	350 00
Ontario Beef Cattle Performance Association.....	5,000 00
Ontario Council of Rabbit Clubs.....	100 00
Ontario Farm Safety Council.....	5,000 00
Ontario Horticultural Association.....	325 00
Ontario Plowmen's Association.....	325 00
Ontario Poultry Council.....	3,000 00
Ontario Sheep Breeders' Association.....	500 00
Ontario Soil and Crop Improvement Association.....	4,000 00
Ontario Swine Breeders' Association.....	500 00
Ontario Swine Improvement Council.....	2,000 00
Ottawa Winter Fair.....	20,000 00
Prince of Wales Prize.....	250 00
Royal Winter Fair.....	50,000 00
Rural Learning Association.....	8,000 00
South Western Ontario Live Stock Producers' Association.....	300 00
Walkerton Agricultural Society Christmas Fair.....	1,000 00

Loans in accordance with The Co-operative Loans Act (\$62,069.00)

Grand Valley Co-operative Association, 25,000.00; Peterborough District Co-operative Services, 37,069.00.....	62,069 00
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Departmental Administration.....\$1,793,050 71

FINANCE AND ADMINISTRATION DIVISION

SUMMARY OF EXPENDITURE

Administration:

Salaries.....	\$ 82,822 81
Travelling Expenses.....	26,284 33
Maintenance.....	69,651 76
Automobile Insurance.....	13,122 50
Unemployment Insurance.....	7,135 40
Workmen's Compensation Board—awards and costs.....	31,645 93
Removal expenses of officials.....	44,614 23
Grants for Capital Purposes in Farm Development.....	6,345,901 30
Payment of interest on guaranteed bank loans to farmers.....	931,707 63
	<u>7,552,885 89</u>

Accounts:

Salaries.....	\$ 178,597 17
Travelling Expenses.....	1,367 51
Maintenance.....	26,160 71
Data Processing—equipment and services.....	28,146 63
	<u>234,272 02</u>

Systems and Procedures:

Salaries.....	\$ 33,686 20
Travelling Expenses.....	1,245 49
Maintenance.....	2,939 07
	<u>37,870 76</u>
	<u>\$7,825,028 67</u>

Finance and Administration Division—Continued

DETAILS OF EXPENDITURE

Salaries (\$295,106.18)

H. M. Arbuckle, 19,956.00; R. Sewell, 16,496.25;—Other salaries, 261,287.83.	297,740 08
Less: Transferred to—Department of Correctional Services, 1,231.20; Department of Health, 882.00; Department of Treasury and Economics, 520.70.	2,633 90
	295,106 18

Travelling Expenses (\$28,897.33)

Accounts under \$2,500.	28,897 33
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Maintenance (\$98,751.54)

Murritt Business Machines, Ltd., 8,022.15; National Cash Register Co. of Canada, Ltd., 6,837.37; Queen's Printer, 14,740.15; Receiver General of Canada, 44,034.84; Transferred from—Department of Provincial Secretary and Citizenship, 7,000.00; Department of Public Works, 6,127.56; Department of Treasury and Economics, 468.90;—Accounts under \$5,000, 11,520.57.	98,751 54
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Automobile Insurance (\$13,122.50)

Transferred from Department of Highways.	13,122 50
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Unemployment Insurance (\$7,135.40)

Receiver General of Canada, 14,270.80; Less refund of Employees' contribution, 7,135.40.	7,135 40
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Workmen's Compensation Board—Awards and Costs (\$31,645.93)

Workmen's Compensation Board.	31,645 93
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Removal Expenses of Officials (\$44,614.23)

Accounts under \$5,000.	44,614 23
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Grants for Capital Purposes in Farm Development (\$6,345,901.30)

Grants to Farmers:

Sundry Farmers in:—Algoma, 12,108.73; Brant, 110,881.65; Bruce, 279,885.13; Carleton, 102,815.49; Cochrane North, 5,158.84; Cochrane South, 1,549.91; Dufferin, 91,350.25; Dundas, 117,334.05; Durham, 76,445.77; Elgin, 239,267.92; Essex, 237,218.04; Frontenac, 31,283.74; Glengarry, 80,385.13; Grenville, 27,001.46; Grey, 218,969.86; Haldimand, 90,454.48; Halton, 53,849.98; Hastings, 65,409.68; Huron, 446,622.53; Kenora, 1,541.09; Kent, 341,514.30; Lambton, 408,483.18; Lanark, 53,115.59; Leeds, 42,694.63; Lennox and Addington, 47,264.97; Lincoln, 117,114.66; Manitoulin, 8,377.39; Middlesex, 372,149.37; Muskoka and Parry Sound, 8,269.22; Nipissing, 19,637.70; Norfolk, 273,468.11; Northumberland, 96,857.74; Ontario, 90,484.55; Oxford, 322,036.09; Peel, 57,907.69; Perth, 335,835.14; Peterborough, 52,692.10; Prescott, 128,035.70; Prince Edward, 49,700.78; Rainy River, 15,933.58; Renfrew, 45,697.45; Russell, 133,763.64; Simcoe North, 99,633.09; Simcoe South, 121,402.42; Stormont, 54,252.06; Sudbury, 5,031.48; Thunder Bay, 14,912.77; Timiskaming, 24,972.62; Victoria, 65,202.02; Waterloo, 129,420.59; Welland, 30,732.17; Wellington, 295,111.81; Wentworth, 81,025.76; York, 113,637.20.	6,345,901 30
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Data Processing—Equipment and Services (\$28,146.63)

National Cash Register Co. of Canada, Ltd., 26,703.17;—Accounts under \$5,000, 1,443.46.	28,146 63
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Payment of Interest on Guaranteed Bank Loans to Farmers (\$931,707.63)

Bank of Montreal, 140,147.59; Bank of Nova Scotia, 21,762.97; Canadian Imperial Bank of Commerce, 123,697.73; Royal Bank of Canada, 97,831.98; Toronto-Dominion Bank, 75,168.30; Sundry Banks under \$5,000, 3,085.39; Sundry Farmers under \$5,000, 470,013.67.	931,707 63
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Finance and Administration Division. \$7,825,028 67

PRODUCTION AND RURAL DEVELOPMENT DIVISION

SUMMARY OF EXPENDITURE

Agricultural and Horticultural Societies Branch:

Salaries.....	\$ 70,195 50	
Travelling Expenses.....	6,748 21	
Maintenance.....	47,916 76	
Field Crop Competitions, grants, etc.....	18,956 79	
Grants to Agricultural Societies.....	361,643 51	
Grants under The Horticultural Societies Act.....	49,985 71	
Grants for Plowing Matches.....	6,296 50	
Grants under The Community Centres Act.....	949,999 42	
		1,511,742 40

Agricultural Rehabilitation and Development Branch:

Salaries.....	\$ 111,201 50	
Travelling Expenses.....	8,413 55	
Maintenance.....	13,974 67	
A.R.D.A. projects.....	8,084,346 65	
	\$8,217,936 37	
Less: Reimbursements of Expenditures.....	2,813,406 40	
		5,404,529 97

Crop Insurance Branch:

Salaries.....	\$ 131,554 09	
Travelling Expenses.....	8,138 48	
Maintenance.....	133,287 57	
	\$ 272,980 14	
Less: Reimbursements of Expenditures.....	136,239 49	
		136,740 65

Extension Branch:

Salaries.....	\$2,084,341 86	
Travelling Expenses.....	114,768 43	
Maintenance.....	549,647 10	
Grants and Achievement Awards.....	39,712 96	
Northern Ontario: Grants, Services, Expenses re development of Agriculture.....	218,940 87	
Farm Safety Program: Grants and Expenses.....	16,813 80	
	\$3,024,225 02	
Less: Reimbursements of Expenditures.....	21,984 69	
		3,002,240 33

Home Economics Branch:

Salaries.....	\$ 544,470 08	
Travelling Expenses.....	84,971 28	
Maintenance.....	161,759 23	
Grants and Achievement Awards.....	147,652 37	
	\$ 938,852 96	
Less: Reimbursements of Expenditures.....	46,376 88	
		892,476 08

Live Stock Branch:

Salaries.....	\$ 676,058 29	
Travelling Expenses.....	138,744 07	
Maintenance.....	64,910 16	
Grants and Subsidies re livestock.....	215,457 00	
The Warble Fly Control Act.....	43,606 92	
Grants to Beef Improvement Associations.....	16,440 00	
Compensation for damage by hunters.....	17,247 50	
	\$1,172,463 94	
Less: Reimbursements of Expenditures.....	4,836 06	
		1,167,627 88

Production and Rural Development Division—Continued

Summary of Expenditure—Continued

Ontario Junior Farmer Loan Branch:

Salaries.....	\$ 197,426 39	
Travelling Expenses.....	7,023 92	
Maintenance.....	76,614 03	
Payment to The Ontario Junior Farmer Establish- ment Loan Corporation re excess of expenditure over revenue for 1966-67.....	428,679 05	709,743 39

Soils and Crops Branch:

Salaries.....	\$ 464,160 61	
Travelling Expenses.....	78,029 51	
Maintenance.....	81,386 52	
Payments to Municipalities under The Weed Control Act.....	64,053 86	
Subsidies on transportation of agricultural limestone	100,940 27	
Grants to branches and organizations of the Ontario Soil and Crop Improvement Association.....	32,216 38	
Common Barberry Eradication Program.....	90,367 83	
Beef Pasture Improvement.....	2,475 29	
Grants and Achievement Awards.....	11,657 28	
	\$ 925,287 55	
Less: Reimbursements of Expenditures.....	35,298 97	889,988 58
		<u>\$13,715,089 28</u>

DETAILS OF EXPENDITURE

Salaries (\$4,279,408.32)

B. E. Beeler, 16,105.75; A. G. Bennett, 22,135.01; R. D. Blackburn, 21,927.70; H. F. Crown, 21,135.06; H. Ediger, 16,373.87; C. A. Gracey, 16,373.92; F. A. Lashley, 21,297.18; H. E. McGill, 22,135.00; H. M. McKercher, 17,871.56; W. A. Montcalm, 17,871.56; E. A. Starr, 18,121.52; R. A. Thompson, 18,121.49; N. O. Watson, 17,024.30;—Other salaries, 4,036,375.03....	\$4,282,868 95	
Less: Transferred to—Department of Health, 297.00; Department of Justice, 643.93; Department of Lands and Forests, 1,436.40; Department of Transport, 471.00; Depart- ment of Treasury and Economics, 612.30..	3,460 63	4,279,408 32

Travelling Expenses (\$446,837.45)

Air Canada, 10,171.90; W. E. Bain, 3,749.37; H. M. Bent, 3,070.11; Geneva Park, 3,308.75; W. M. Hill, 2,516.17; Lord Simcoe Hotel, 4,533.04; A. McDonald, 2,610.90; M. Pardy, 3,629.59; G. J. Smith, 2,928.37; R. L. Strader, 3,047.68; Versafood Services, Ltd., 2,729.25;—Accounts under \$2,500, 404,542.32.....	446,837 45
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Maintenance (\$1,129,496.04)

Budget Car Rentals Toronto, Ltd., 11,817.34; Canadian Steelcase Co., Ltd., 25,276.30; Cherry-Burrell Corp. of Canada, Ltd., 10,314.93; Chrysler Canada, Ltd., 108,689.84; F. A. Cudmore, 6,376.37; Gray's Motor Sales Co., Ltd., 6,475.59; W. H. Grover, 5,958.60; Gulf Oil Canada, Ltd., 9,434.63; Huxley-Irwin-Price, Ltd., 23,536.83; Imperial Oil, Ltd., 21,630.61; Olivetti Underwood, Ltd., 9,768.07; G. D. Phillips, 8,362.43; Pitney-Bowes of

Production and Rural Development Division—Continued

Details of Expenditure—Continued

Maintenance—Continued

Canada, Ltd., 6,700.77; Queen's Printer, 204,051.56; Receiver General of Canada, 24,582.49; Shell Canada, Ltd., 13,137.69; David R. Stevens, 6,126.65; Supertest Petroleum Corp., Ltd., 11,880.39; Texaco Canada, Ltd., 9,432.97; Glenn Webb, 6,350.54; Transferred from—Department of Highways, 5,134.31; Department of Lands and Forests, 45.60; Department of Public Works, 17,386.44;—Accounts under \$5,000, 577,025.09..... 1,129,496 04

Field Crop Competitions, Grants and Miscellaneous Expenses,*including Transportation and Other Expenses of Exhibits at Exhibitions (\$18,956.79)

Grants—Sundry Agricultural Societies re Field Crop Competitions .. 18,956 79

Grants to Agricultural Societies (\$361,643.51)

Grants under section 24, subsections 1, 2 and 3, The Agricultural Societies Act; Grants for Commercial Production Features; Special Grants to 100-Year-Old Agricultural Societies and Grants to Agricultural Societies and other Exhibition Associations for Capital Improvements:

Sundry Societies in:—Algoma, 1,866.20; Brant, 11,421.30; Bruce, 13,656.10; Carleton, 9,428.73; Cochrane, 4,227.28; Dufferin, 9,111.63; Elgin, 8,631.26; Essex, 7,827.69; Frontenac, 2,154.17; Grey, 11,620.49; Haldimand, 3,082.00; Haliburton, 1,295.54; Halton, 7,852.80; Hastings, 10,209.35; Huron, 10,308.63; Kenora, 2,831.01; Kent, 6,123.55; Lambton, 8,123.32; Lanark, 5,885.16; Leeds and Grenville, 6,590.61; Lennox and Addington, 3,674.85; Lincoln, 3,818.77; Manitoulin, 2,135.36; Middlesex, 15,037.47; Muskoka, 4,768.37; Nipissing, 324.73; Norfolk, 4,515.47; Northumberland and Durham, 9,635.60; Ontario, 7,310.31; Oxford, 13,257.73; Parry Sound, 14,228.77; Peel, 3,438.68; Perth, 9,726.36; Peterborough, 9,866.42; Prescott and Russell, 6,506.83; Prince Edward, 3,062.25; Rainy River, 2,595.67; Renfrew, 6,939.91; Simcoe, 14,295.02; Stormont, Dundas and Glengarry, 11,404.99; Sudbury, 3,340.37; Thunder Bay, 6,108.36; Timiskaming, 3,845.63; Victoria, 7,932.62; Waterloo, 7,557.35; Welland, 3,745.13; Wellington, 9,073.34; Wentworth, 7,227.21; York, 16,523.12..... 354,143 51

Special Grants under Section 25, The Agricultural Societies Act:

The Canadian National Exhibition Association of Toronto, 2,500.00; The Central Exhibition Association of Ottawa, 2,500.00; The Western Fair Association of London, 2,500.00.. 7,500 00

Grants under The Horticultural Societies Act (\$49,985.71)

Sundry Societies in:—Algoma, 1,866.61; Brant, 375.91; Bruce, 1,342.21; Carleton, 1,013.07; Cochrane, 1,867.70; Dufferin, 83.33; Elgin, 518.56; Essex, 1,431.73; Frontenac, 550.79; Grey, 509.03; Haldimand, 275.90; Halton, 1,163.66; Hastings, 584.30; Huron, 729.05; Kenora, 257.82; Kent, 2,003.67; Lambton, 1,036.92; Lanark, 284.72; Leeds and Genville, 747.27; Lennox and Addington, 50.58; Lincoln, 488.14; Manitoulin, 324.06; Middlesex, 509.78; Muskoka, 1,129.25; Nipissing, 376.40; Norfolk, 442.86; Northumberland and Durham, 1,409.14; Ontario, 856.97; Oxford, 281.72; Parry Sound, 121.23; Peel, 877.12; Perth, 864.75; Peterborough, 412.33; Prescott and Russell, 233.50; Prince Edward, 500.00; Renfrew, 1,652.77; Simcoe, 2,753.28; Stormont, Dundas and Glengarry, 350.67; Sudbury, 986.49; Thunder Bay, 868.16; Timiskaming, 1,410.95; Victoria, 719.49; Waterloo, 3,301.01; Welland, 2,220.78; Wellington, 2,215.21; Wentworth, 1,730.59; York, 6,256.23..... 49,985 71

Production and Rural Development Division—Continued

Details of Expenditure—Continued

Grants for Plowing Matches (\$6,296.50)

Grants:

Sundry Associations in:—Algoma, 223.00; Brant, 200.00; Bruce, 100.00; Carleton, 100.00; Elgin, 100.00; Essex, 100.00; Frontenac, 200.00; Grey, 500.00; Haldimand, 200.00; Halton, 135.00; Hastings, 200.00; Huron, 200.00; Kent, 100.00; Lambton, 182.00; Leeds and Grenville, 100.00; Lincoln, 200.00; Middlesex, 150.00; Norfolk, 100.00; Ontario, 300.00; Oxford, 200.00; Peel, 150.00; Perth, 100.00; Peterborough, 127.50; Prescott and Russell, 300.00; Simcoe, 332.00; Stormont, Dundas and Glengarry, 403.50; Sudbury, 200.00; Thunder Bay, 93.50; Victoria, 100.00; Waterloo, 400.00; Welland, 100.00; Wentworth, 200.00; York, 200.00.....	6,296 50
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Grants under The Community Centres Act (\$949,999.42)

Cities and Boroughs:

Belleville, 10,000.00; Brockville, 20,000.00; Cornwall, 15,000.00; East York, 10,000.00; Galt, 38,950.00; Hamilton, 25,000.00; Kingston, 48,653.00; Oshawa, 24,462.00; Port Arthur, 41,148.00; Sarnia, 4,970.00; Sault Ste. Marie, 10,000.00; Scarborough, 39,628.00; Stratford, 5,000.00; Waterloo, 25,000.00; Windsor, 20,000.00.....	337,811 00
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Towns:

Ajax, 10,000.00; Alexandria, 5,000.00; Alliston, 5,947.00; Almonte, 5,598.00; Bowmanville, 8,286.00; Caledonia, 12,617.00; Capreol, 1,044.00; Cobourg, 15,000.00; Collingwood, 4,217.00; Dryden, 1,126.00; Durham, 2,251.00; Essex, 5,000.00; Fort Erie, 15,000.00; Grimsby, 5,000.00; Hawkesbury, 3,819.00; Kearney, 478.00; Kenora, 10,000.00; Listowel, 7,878.00; Massey, 5,059.00; Meaford, 11,137.00; Niagara, 13,676.00; Oakville, 15,000.00; Picton, 691.00; Port Hope, 8,263.00; Powassan, 321.00; Preston, 15,000.00; Ridgetown, 7,477.00; St. Mary's, 1,666.00; Strathroy, 687.00; Timmins, 5,000.00; Whitby, 1,513.00; Wiarton, 2,687.00; Wingham, 13,082.00.....	219,520 00
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Villages:

Arthur, 12,328.42; Athens, 5,000.00; Bayfield, 5,000.00; Blyth, 5,000.00; Burk's Falls, 9,224.00; Chatsworth, 7,075.00; Chesterville, 7,831.00; Colborne, 5,000.00; Drayton, 2,214.00; Erieanu, 2,000.00; Fenelon Falls, 4,218.00; Frankford, 10,000.00; Grand Valley, 10,000.00; Madoc, 1,241.00; Markham, 1,536.00; Marmora, 5,269.00; Mildmay, 471.00; Oil Springs, 1,633.00; Pickering, 2,050.00; Point Edward, 5,000.00; St. Isidore de Prescott, 412.00; South River, 3,124.00; Stirling, 5,000.00; Stittsville, 5,375.00; Tara, 8,021.00; Tavistock, 7,845.00; Thamesville, 375.00; Tiverton, 982.00; Watford, 10,000.00.....	143,224 42
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Townships:

Ameliasburgh, 776.00; Arran, 1,332.00; Athol, 98.00; Bagot and Blythfield, 1,312.00; Bedford, 564.00; Binbrook, 6,202.00; Brantford, 5,000.00; Bruce, 253.00; Cartwright, 4,175.00; Casimir, Jennings and Appleby, 5,000.00; Chapple, 1,195.00; Cramahe, 7,124.00; Dorchester North, 875.00; Dorchester South, 185.00; Dorion, 9,562.00; Douro, 419.00; Downie, 2,635.00; Elliot Lake, 5,000.00; Elzevir and Grimsthorpe, 373.00; Finch, 1,766.00; Flamborough West, 2,046.00; Georgina, 393.00; Grimsby North, 1,958.00; Grimsby South, 780.00; Gwillimbury East, 552.00; Hamilton, 6,140.00; Howard, 6,383.00; Howick, 1,210.00; Ignace, 7,088.00; Jaffray and Melick, 5,000.00; Laird, 864.00; Lavant, 18.00; Leeds and Lansdowne, Rear of, 2,679.00; Louth, 14,475.00; Macdonald, Meredith and Aberdeen Additional, 3,297.00; Markham, 4,725.00; Medonte, 295.00; Moore, 655.00; Neebing, 2,524.00; Nepean, 6,555.00; Normanby, 1,764.00; Nottawasaga, 3,961.00;	
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Production and Rural Development Division—Continued

Details of Expenditure—Continued

Grants under The Community Centres Act—Continued

Townships—Continued

Oro, 163.00; Otonabee, 5,232.00; Paipoonge, 1,097.00; Percy, 6,256.00; Pickering, 1,677.00; Portland, 1,262.00; Proton, 914.00; Rayside, 7,353.00; Red Lake, 3,355.00; Roxborough, 1,520.00; Russell, 5,345.00; Saltfleet, 1,056.00; Sandwich South, 328.00; Schreiber, 3,970.00; Scott, 466.00; Southwold, 472.00; Storrington, 444.00; Tehkummah, 234.00; Walsingham North, 1,517.00; Wellesley, 610.00; Westminster, 1,866.00; Willoughby, 1,856.00; Wilmot, 806.00; Woolwich, 3,639.00.....	178,646 00
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School Boards:

Broder and Dill P.S.S. No. 1, 520.00; Clinton District Collegiate Institute Board, 964.00; Dryden Public School Section No. 1, 1,287.00; Jaffray-Melick School, 213.00; Nepean Township High School, 27,633.00; North Dundas District High School Board, 5,000.00; Petrolia District High School, 5,000.00; Port Arthur R. C. Separate School, 10,026.00; Sault Ste. Marie Board of Education, 8,676.00; Sturgeon Falls Separate School, 578.00.....	59,897 00
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Indian Reserves:

Cape Crocker, 697.00; Georgina Island, 374.00; Gull River, 4,190.00; Kenora, 721.00; Moravian, 2,262.00; Rainy Lake, 1,816.00; Rama, 841.00.....	10,901 00
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A.R.D.A. Projects (\$8,084,346.65)

Salaries:

Sundry Employees.....	233,933 26
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Travelling Expenses:

C. Cazabon, 3,098.63;—Accounts under \$2,500, 36,856.72.....	39,955 35
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Grants for Field Enlargement by Fence Removal:

Sundry Farmers in:—Brant, 5,369.00; Bruce, 21,999.17; Carleton, 7,996.48; Cochrane South, 431.40; Dufferin, 4,068.36; Dundas, 7,679.86; Durham, 8,246.60; Elgin, 18,756.49; Essex, 22,167.33; Frontenac, 939.20; Glengarry, 17,568.40; Grenville, 6,144.70; Grey, 33,956.80; Haldimand, 6,162.60; Halton, 2,074.60; Hastings, 13,142.00; Huron, 30,991.02; Kenora, 220.10; Kent, 12,264.80; Lambton, 18,245.66; Lanark, 4,233.76; Leeds, 4,740.36; Lennox and Addington, 6,097.00; Lincoln, 225.40; Manitoulin, 916.23; Middlesex, 12,402.56; Nipissing, 1,235.00; Norfolk, 23,728.20; Northumberland, 22,414.04; Ontario, 3,567.80; Oxford, 6,938.20; Peel, 2,364.40; Perth, 4,343.20; Peterborough, 7,287.75; Prescott, 7,105.60; Prince Edward, 12,418.65; Rainy River, 149.50; Renfrew, 4,378.07; Russell, 11,447.50; Simcoe North, 9,420.82; Simcoe South, 6,447.26; Stormont, 6,297.70; Thunder Bay, 524.00; Timiskaming, 921.40; Victoria, 5,692.63; Waterloo, 2,002.90; Welland, 1,520.94; Wellington, 12,119.88; Wentworth, 2,857.00; York, 5,911.60.....	428,133 '92
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Grants for Construction of Farm Wells or alternate sources of Water Supply:

Sundry Farmers in:—Algoma, 1,337.88; Brant, 10,224.97; Bruce, 19,404.24; Carleton, 4,198.13; Cochrane North, 2,282.27; Cochrane South, 1,444.11; Dufferin, 4,150.28; Dundas, 5,684.60; Durham, 10,070.96; Elgin, 7,496.56; Essex, 20,460.71; Frontenac, 6,380.70; Glengarry, 7,902.91; Grenville, 1,808.60; Grey, 13,197.21; Haldimand, 4,728.26; Halton, 3,979.08; Hastings, 7,452.56; Huron, 27,920.09; Kenora, 507.36; Kent, 11,849.56; Lambton, 14,642.61; Lanark, 6,784.52; Leeds, 5,271.12; Lennox and Addington, 4,578.45; Lincoln, 8,058.96;	
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Production and Rural Development Division—Continued

Details of Expenditure—Continued

A.R.D.A. Projects—Continued

Grants for Construction of Farm Wells, etc.—Continued

Sundry Farmers in:—Continued

Manitoulin, 206.87; Middlesex, 24,279.95; Muskoka and Parry Sound, 339.23; Nipissing, 1,385.05; Norfolk, 17,511.97; Northumberland, 12,355.70; Ontario, 8,050.27; Oxford, 21,137.11; Peel, 8,524.65; Perth, 13,997.84; Peterborough, 5,487.31; Prescott, 8,676.34; Prince Edward, 4,368.26; Rainy River, 3,228.50; Renfrew, 5,036.93; Russell, 7,449.79; Simcoe North, 21,634.82; Simcoe South, 13,954.14; Stormont, 4,305.72; Sudbury, 2,307.42; Thunder Bay, 2,291.44; Timiskaming, 2,887.72; Victoria, 3,493.50; Waterloo, 5,120.45; Welland, 4,591.39; Wellington, 20,661.95; Wentworth, 4,884.03; York, 12,922.01	452,907 06
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Other Project Costs:

Counties:

Hastings, 255.98; Leeds and Grenville, 12.50; Renfrew, 11,431.79	11,700 27
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Districts:

Algoma, 1,685.00; Cochrane North, 1,877.00; Cochrane South, 242.00; Kenora, 965.00; Manitoulin, 4,613.00; Muskoka and Parry Sound, 2,209.00; Nipissing, 2,574.40; Rainy River, 2,354.00; Sudbury, 734.00; Thunder Bay, 1,966.00; Timiskaming, 3,092.20	22,311 60
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Town:

Gore Bay	1,050 00
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Villages:

Beachburg, 894.86; Verner, 166.49; Westport, 49,376.08	50,437 43
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Townships:

Admaston, 135.68; Alfred, 4,572.77; Algona South, 219.64; Amabel, 422.38; Amaranth, 113.62; Ameliasburgh, 221.64; Armstrong, 480.55; Arran, 1,187.72; Artemesia, 406.41; Arthur, 646.10; Ashfield, 112.78; Assiginack, 121.55; Augusta, 724.76; Balfour, 299.79; Barrie Island, 534.65; Bastard and Burgess South, 1,066.72; Bathurst, 270.16; Beauchamp, 76.48; Beckwith, 50.36; Bentinck, 665.98; Bigwood, 34.99; Billings and Allan East, 398.71; Black River, 8,075.33; Blue, 64.14; Bonfield, 70.93; Brant, 490.19; Brethour, 575.99; Brighton, 85.35; Bromley, 2,139.43; Brougham, 157.14; Bruce, 1,075.18; Burpee, 410.38; Caldwell, 874.15; Caledonia, 987.77; Calvert, 105.07; Calvin, 137.37; Cambridge, 949.00; Campbell, 32.40; Carlow, 122.92; Carnarvon, 313.93; Casey, 723.51; Cayuga North, 244.08; Chapple, 63.70; Charlottenburgh, 496.19; Chisholm, 667.50; Clarence, 1,075.36; Collingwood, 277.95; Conmee, 222.43; Cornwall, 712.19; Cosby, Mason and Martland, 507.00; Crosby North, 285.34; Cumberland, 203.85; Dalhousie and Sherbrooke North, 48.21; Dawson, 11.15; Day and Bright Additional, 108.16; Delamere, 24.40; Derby, 79.42; Dowling, 324.89; Drummond, 1,272.75; Dummer, 82.36; Dymond, 532.20; Edwardsburgh, 787.43; Egremont, 461.79; Elderslie, 2,480.76; Eldon, 101.05; Elizabethtown, 531.35; Elmsley South, 447.59; Elzevir and Grimsthorpe, 25.65; Escott, Front of, 605.24; Euphrasia, 876.82; Evanturel, 187.92; Fauquier, 339.31; Finch, 1,847.84; Leeds and Lansdowne, Front of, 130.20; Garafraxa West, 208.10; Glackmeyer, 1,756.95; Glenelg, 1,080.87; Gordon and Allan West, 110.12; Gower South, 916.80; Greenock, 202.50; Harley, 148.96; Hawkesbury East, 655.07; Hillier, 543.84; Horton, 309.80; Hungerford, 61.35; Huntingdon, 238.51; Huntley, 257.64; Huron, 1,835.75; Kenyon, 1,029.41; Keppel, 317.68; Kerns, 356.19; Kincardine, 499.89; Kinloss, 548.90; Kirkpatrick, 41.16;

Production and Rural Development Division—Continued

Details of Expenditure—Continued

A.R.D.A. Projects—Continued

Other Project Costs—Continued

Townships—Continued

Laird, 445.01; Lanark, 1,211.13; Lancaster, 707.48; Lindsay, 306.63; Lochiel, 303.69; Longueuil, 3,719.61; Luther West, 206.42; Madoc, 731.23; Manvers, 101.43; Mara, 200.16; Marmora and Lake, 300.64; Marysburgh South, 526.56; Matilda, 1,434.65; McNab, 179.79; Melancthon, 806.39; Mills (Manitoulin), 135.64; Minto, 361.42; Morley, 385.37; Mountain, 1,885.77; Mulmur, 172.06; Murray, 315.83; Nipissing, 337.50; Normanby, 284.78; O'Connor, 529.15; Osgoode, 1,427.08; Osnabruck, 1,561.16; Owens, 52.00; Oxford-on-Rideau, 441.33; Pakenham, 911.03; Patton, 41.49; Percy, 199.26; Plantagenet North, 2,326.96; Plantagenet South, 1,506.92; Plummer Additional, 344.94; Portland, 269.26; Pratt, 18.00; Proton, 783.74; Ramsay, 95.08; Ratter and Dunnet, 452.39; Rawdon, 906.48; Richmond, 212.43; Robillard, 20.88; Robinson, 31.16; Ross, 1,042.81; Roxborough, 1,133.80; Russell, 2,401.79; Ryerson, 155.42; St. Joseph, 78.19; St. Vincent, 214.44; Salter, May, Harrow and Victoria, 23.50; Saugeen, 576.44; Seymour, 33.95; Sidney, 407.12; Sophiasburgh, 281.43; Strong, 51.35; Sullivan, 648.53; Sydenham, 470.03; Tay, 67.56; Tehkummah, 428.53; Thessalon, 22.87; Thurlow, 273.91; Turnberry, 314.00; Tyendinaga, 286.42; Walpole, 96.33; Wawanosh East, 179.75; Wawanosh West, 236.60; Westmeath, 3,068.81; Wilberforce, 420.40; Williamsburgh, 1,158.29; Williamson, 132.15; Winchester, 623.70; Wolfe Island, 390.13; Yonge and Escott, Rear of, 500.60.... 100,243 97

Indian Reserve:

Manitoulin Island..... 7,992 88

Improvement District:

Cameron..... 147 20

Miscellaneous:

Adams & Bergeron, In Trust, 303,150.00; Arrell & Brown, In Trust, 21,800.00; V. G. Bardawill, 8,198.40; Ralph G. Barker, In Trust, 67,499.52; Douglas W. Bateman, In Trust, 117,691.70; J. D. Bernstein, In Trust, 6,300.00; Binks, Chilcott & Schreider, In Trust, 8,286.72; Boucher & Wilson, In Trust, 175,666.36; Bradley, Merredew & Millete, In Trust, 120,843.80; J. R. Brown, In Trust, for Manitoulin Turkey Co-operative, 20,286.27; P. & Z. Carrel, In Trust, 6,800.00; Cataraqui Region Conservation Authority, 9,240.81; John Charters, 5,012.12; M. A. Craig, In Trust, 6,200.00; Craig & McKerroll, In Trust, 101,311.77; Crawford, Shepherd & Mill, In Trust, 49,351.20; Cunningham, Cunningham & Little, In Trust, 40,500.00; Dawe & Edmonstone, In Trust, 20,000.00; Donnelly & Murphy, In Trust, 74,050.78; J. Elliott, 6,884.00; C. E. Fallis, In Trust, 164,211.44; Chas. Fouriez, In Trust, 10,000.00; Gauthier & Gauthier, In Trust, 37,050.00; R. A. Gazley, In Trust, 11,500.00; R. M. Grant, In Trust, 72,929.63; Grey-Bruce Livestock Co-operative Sales Yard, 8,823.75; Huckabone & O'Brien, In Trust, 137,483.79; Jesuit Fathers of Upper Canada Holding Corp., 23,500.00; Kilborn Engineering, Ltd., 5,354.89; H. M. Lang, In Trust, 11,000.00; J. H. Lennox, In Trust, 19,000.00; Madawaska Valley Maple Products Co-operatives, Ltd., 8,338.43; Manitoulin Livestock Co-operative, 9,068.60; Maple Dale Cheese Co-operative, 23,192.97; C. S. McCormack, In Trust, 60,200.00; A. A. McLean, In Trust, 24,000.00; Miller, Maki, Inch & Mulligan, In Trust, 15,096.50; National Leadership Training and Conference Centre, 6,942.72; Northern Ranchlands, Ltd., 9,821.86; Ontario Maple Syrup Producers Association, 6,000.00; Ontario Water Resources Commission, 24,810.09; Otonabee Region Conservation Authority, 19,109.26;

Production and Rural Development Division—Continued

Details of Expenditure—Continued

A.R.D.A. Projects—Continued

Other Project Costs—Continued

Miscellaneous—Continued

Parry Sound District Livestock Co-operative Association, 29,309.78; Arthur B. Patterson, In Trust, 8,000.00; J. K. Pearce, In Trust, 115,100.00; Peterson & Peterson, In Trust, 10,000.00; Powell & Cunningham, In Trust, 10,500.00; Project Planning Association, Ltd., 21,333.34; Rudolph McChesney Lumber Co., Ltd., 9,125.33; Spartan Air Services, Ltd., 20,849.33; Stewart, Corbett, Musclow & Barr, In Trust, 39,373.10; Summit Film Productions, Ltd., 7,275.00; T-3 Meat Corp. of Canada, Ltd., 15,000.00; United Co-operatives of Ontario, 14,121.51; J. Weachter, In Trust, 6,720.39; Waechter & Mosser, In Trust, 354,398.77; Wallace, Trussler & Carr, In Trust, 96,000.00; Gordon Wallingford, In Trust, 103,676.41; Walmsley & Walmsley, In Trust, 121,600.00; Wardlaw & Wardlaw, In Trust, 37,119.28; E. J. W. Warren, In Trust, 394,033.82; Warren & Rolston, In Trust, 186,900.00; Woods, Lalande & Lapalme, In Trust, 378,775.06; G. M. Young, 7,500.00; Transferred from—Department of Highways, 652.00; Department of Lands and Forests, 96,442.86; Department of Municipal Affairs, 2,379,313.18; Department of Public Works, 35,017.51; Department of Treasury and Economics, 64,006.11;—Accounts under \$5,000, 296,883.55 . 6,735,533 71

Grants and Achievement Awards (\$199,022.61)

Arrol Gold & Silver Stamping Co., 1,681.96; T. Eaton Co., Ltd., 138,626.37; Earl A. Edwards, 2,750.00; Elite Seed Potatoes Production Assistance Program, 11,657.28; Inter-City Competitions, 618.00; Ottawa Winter Fair, 6,000.00; Queen's Guineas (sundry persons), 200.00; Sundry 4H Achievement Day Awards, 31,113.00; Sundry 4H Sheep Clubs, 100.00; Sundry Women's Institutes, 6,276.00 199,022 61

Northern Ontario: Services and Expenses in connection with agricultural work; clearing, breaking of land; farm settlement; grants to Community Centres in unorganized areas; grants and such other expenses necessary for the development of agriculture in Northern Ontario (\$218,940.87)

Travelling Expenses, etc.:

Accounts under \$2,500 5,999 43

Subsidies to Farmers and Settlers:

Northern Ranchlands, Ltd., 9,672.00; Sundry Persons—Fencing, 2,949.02; Fertilizer, 137,248.83; Freight on Seed Potatoes, 292.50; Hay, Seed and Pasture Mix, 14,256.45; Land Clearing and Breaking, 24,868.62; Live Stock, 1,349.75; Weed Control, Drainage and Equipment, 17,704.27 208,341 44

Grants:

Sundry Agricultural Societies 4,600 00

Farm Safety Program: Grants and Expenses (\$16,813.80)

Grants:

Sundry Farm Safety Councils 9,400 00

Expenses:

Farm Safety Council of Ontario, 5,742.98;—Accounts under \$2,500, 889.43 6,632 41

Miscellaneous:

Accounts under \$5,000 872 94

Less: Transferred to Department of Provincial Secretary and Citizenship 91 55

781 39

Production and Rural Development Division—Continued

Details of Expenditure—Continued

Grants and Subsidies re Livestock (\$215,457.00)

Grants:

Associations holding sales of Pure Bred Stock.....	3,987 50	
Boar Premium Policy—Sundry Persons.....	44,405 00	
Bull Premium Policy—Sundry Persons.....	49,086 00	
Horse, Cattle, Sheep and Swine Shows—Sundry Associations.....	10,739 55	
Poultry Associations and Artificial Insemination Grants.....	73,822 47	
Ram Premium Policy—Sundry Persons.....	1,457 70	
		183,498 22

Special Grants to Associations exhibiting outside Ontario:

Sundry Associations.....	4,342 90
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Assistance in the Purchase of Live Stock:

Sundry Persons—Freight, etc.....	17,942 13
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Special Western Freight Assistance on Purchase of Ewes:

Sundry Persons.....	9,673 75
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The Warble Fly Control Act:

Expenses and Subsidies paid to Municipalities (\$43,606.92)

Salaries:

Sundry Persons.....	180 00
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Expenses:

Sundry Persons.....	419 86
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Subsidies:

Townships:

Adelaide, 276.10; Adolphustown, 58.61; Albemarle, 121.01; Albion, 191.72; Alnwick, 87.50; Amabel, 112.68; Ameliasburgh, 47.60; Armstrong, 208.07; Arran, 1508.45; Arthur, 198.00; Ashfield, 266.87; Asphodel, 146.05; Assiginack, 143.85; Athol, 34.90; Barrie Island, 83.13; Bastard and Burgess South, 162.50; Bathurst, 120.95; Beckwith, 54.00; Bedford, 150.00; Bentinck, 174.44; Biddulph, 224.08; Billings and Allan East, 49.37; Blanshard, 165.12; Bosanquet, 460.75; Brant, 397.01; Brantford, 247.80; Brighton, 188.13; Brock, 575.80; Brooke, 616.27; Bruce, 238.50; Burgess North, 50.00; Burpee, 23.80; Caldwell, 37.50; Calvert, 24.30; Camden East, 258.30; Canborough, 56.27; Caradoc, 187.72; Carnarvon, 115.48; Carrick, 85.37; Cartwright, 182.50; Casimir, Jennings and Appleby, 18.50; Cavan, 273.37; Cayuga North, 165.90; Cayuga South, 135.20; Chapman, 98.40; Chinguacousy, 336.39; Chisholm, 200.13; Clarke, 325.00; Colborne, 116.61; Cramahe, 113.90; Crosby North, 110.15; Crosby South, 125.00; Cumberland, 217.25; Dalhousie and Sherbrooke North, 63.42; Dalton, 25.80; Darling, 30.00; Darlington, 401.80; Dawn, 325.00; Day and Bright Additional, 61.50; Dorchester North, 87.50; Dorchester South, 128.65; Douro, 220.95; Downie, 204.25; Drummond, 114.50; Dummer, 157.90; Dunn, 109.45; Dymond, 65.27; Easthope North, 350.00; Easthope South, 200.00; Eastnor, 74.62; Edwardsburgh, 74.00; Ekfrid, 275.00; Elderslie, 210.25; Eldon, 181.40; Elizabethtown, 67.90; Ellice, 192.50; Elma, 255.00; Elmsley South, 51.00; Emily, 423.59; Enniskillen, 186.00; Ennismore, 88.75; Ernestown, 237.00; Escott, Front of, 30.00; Essa, 138.00; Euphemia, 225.00; Fenelon, 236.30; Fitzroy, 125.62; Flos, 176.55; Fredericksburgh North, 90.00; Fredericksburgh South, 75.75; Fullarton, 232.05; Georgina, 286.81; Goderich, 331.75; Gordon and Allan West, 77.75; Gower North, 211.54; Gower South, 37.12;

Production and Rural Development Division—Continued

Details of Expenditure—Continued

The Warble Fly Control Act: Expenses and Subsidies—Continued

Subsidies—Continued

Townships—Continued

Greenock, 548.00; Grey, 393.75; Guelph, 262.50; Gwillimbury East, 29.50; Gwillimbury North, 388.00; Gwillimbury West, 122.00; Haldimand, 281.75; Hamilton, 551.70; Harley, 59.40; Harris, 47.60; Harvey, 73.85; Hay, 206.62; Hibbert, 429.82; Hope, 250.00; Howe Island, 29.50; Howick, 168.52; Hudson, 17.00; Hullett, 416.50; Huron, 223.80; Innisfil, 817.65; Johnson, 20.00; Keppel, 131.50; Kerns, 32.55; Kincardine, 224.40; King, 150.95; Kingston, 450.00; Kinloss, 180.00; Kitley, 89.60; Lanark, 85.03; Lavant, 30.00; Lindsay, 46.03; Lobo, 225.00; Logan, 331.25; Loughborough, 69.10; Luther East, 14.75; Madoc, 157.05; Manvers, 448.93; Mara, 392.50; Mariposa, 283.12; Markham, 362.75; McGillivray, 501.35; McKillop, 346.10; McNab, 127.95; Medonte, 182.10; Metcalfe, 120.00; Minto, 723.30; Monaghan North, 54.75; Monaghan South, 174.50; Montague, 145.85; Moore, 150.00; Mornington, 139.00; Morris, 308.23; Morrison, 21.25; Moulton, 139.87; Mountjoy, 250.00; Mulmur, 186.90; Normanby, 453.95; Oakland, 40.75; Oneida, 101.75; Onondaga, 101.38; Ops, 166.50; Orillia, 275.00; Oro, 183.57; Osgoode, 512.62; Otonabee, 482.15; Oxford-on-Rideau, 82.12; Pakenham, 132.50; Percy, 288.00; Pickering, 160.40; Pittsburgh, 122.25; Portland, 120.90; Puslinch, 205.50; Rama, 105.00; Ramsay, 244.77; Reach, 458.45; Richmond, 114.00; Ross, 167.41; Ryerson, 73.50; Sandfield, 39.50; Saugeen, 256.47; Scott, 168.25; Scugog, 170.76; Seneca, 235.05; Seymour, 484.00; Sheffield, 222.98; Sherbrooke, 31.00; Sherbrooke South, 35.00; Smith, 158.50; Stanley, 230.50; Stephen, 247.80; Stephenson, 25.00; Storrington, 95.00; Strong, 116.63; Sullivan, 258.97; Tay, 64.90; Tecumseth, 188.00; Tehkummah, 60.50; Thorah, 206.02; Tiny, 160.10; Toronto Gore, 23.00; Tosorontio, 71.25; Townsend, 62.55; Tuckersmith, 181.65; Usborne, 468.91; Uxbridge, 208.25; Vaughan, 283.56; Verulam, 290.20; Vespra, 144.12; Wallace, 898.01; Walpole, 122.50; Warwick, 139.33; Watt, 80.00; Wawanosh East, 228.75; Wawanosh West, 195.00; Westmeath, 281.70; Whitby, 415.87; Whitchurch, 136.80; Whitney, 25.00; Williams East, 298.15; Williams West, 125.00; Wilmot, 388.05; Wolfe Island, 185.00; Yonge and Escott, Rear of, 50.00; Zorra West, 340.35..... 43,007 06

Grants to Beef Improvement Associations (\$16,440.00)

Ontario Beef Improvement Association..... 12,500 00

Beef Improvement Associations in:

Counties:

Bruce, 300.00; Dufferin, 300.00; Elgin, 300.00; Hastings, 400.00; Lennox and Addington, 300.00; Peel and Halton, 400.00; Renfrew, 300.00; Victoria, 140.00; Waterloo, 300.00.. 2,740 00

Districts:

Algoma, 300.00; Manitoulin, 300.00; Rainy River, 300.00; Thunder Bay, 300.00..... 1,200 00

Compensation for damage by hunters (\$17,247.50)

Sundry Persons..... 17,247 50

Payment to The Ontario Junior Farmer Establishment Loan Corporation
re excess of expenditure over revenue for 1966-67 (\$428,679.05)

Ontario Junior Farmer Establishment Loan Corporation..... 428,679 05

Production and Rural Development Division—Continued

Details of Expenditure—Continued

Payments to Municipalities under The Weed Control Act (\$64,053.86)

Half Cost of Inspection:

Counties:

Brant, 613.90; Bruce, 1,226.06; Carleton, 2,286.76; Dufferin, 283.15; Elgin, 2,104.51; Essex, 1,436.92; Frontenac, 1,767.85; Grey, 1,146.08; Haldimand, 1,121.00; Halton, 300.50; Hastings, 1,066.25; Huron, 1,894.75; Kent, 1,556.58; Lanark, 1,277.15; Leeds and Grenville, 2,848.33; Lennox and Addington, 457.68; Lincoln, 745.29; Middlesex, 3,875.93; Norfolk, 84.63; Northumberland and Durham, 1,793.30; Ontario, 4,716.69; Oxford, 1,135.78; Peel, 1,761.05; Perth, 1,257.49; Peterborough, 1,247.81; Prescott and Russell, 4,284.36; Prince Edward, 1,216.95; Renfrew, 127.37; Simcoe, 3,876.56; Stormont, Dundas and Glengarry, 4,619.55; Victoria, 1,727.92; Waterloo, 652.69; Welland, 917.57; Wellington, 678.66; Wentworth, 3,187.74; York, 2,338.21	61,633 02
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Townships:

Armstrong, 50.00; Atwood and Curran, 50.00; Baldwin, 15.00; Barrie Island, 25.00; Blue, 25.38; Bond, 53.50; Bonfield, 12.50; Brunel, 7.50; Bucke, 50.00; Burpee, 6.40; Calvert, 74.35; Carling, 11.45; Carnarvon, 1.00; Casey, 12.15; Casimir, Jennings and Appleby, 25.00; Chamberlain, 19.50; Chisholm, 1.00; Christie, 10.00; Conmee, 32.10; Dack, 50.00; Dilke, 2.50; Dowling, 25.00; Draper, 25.00; Dymond, 12.36; Evanturel, 50.00; Field, 25.00; Foley, 10.00; Glackmeyer, 25.00; Gordon and Allan West, 39.75; Hagar, 50.00; Hallam, 10.00; Harley, 50.00; Harris, 50.00; Hilliard, 20.80; Himsworth North, 12.50; Himsworth South, 30.00; Hudson, 50.00; Jaffray and Melick, 100.00; James, 50.00; Jocelyn, 2.50; Joly, 1.00; Macaulay, 12.50; Machar, 7.50; Machin, 50.00; Mattawan, 5.00; McDougall, 25.00; McIntyre, 27.50; McTavish, 27.50; Morson, 10.00; Nairn, 25.00; Neebing, 200.00; Neelon and Garson, 100.00; Nipigon, 25.00; Nipissing, 25.00; O'Connor, 6.25; Paipoonge, 50.00; Perry, 50.00; Plummer Additional, 50.00; Prince, 45.00; Ratter and Dunnet, 5.00; Rayside, 50.00; Ridout, 5.00; Ryde, 50.00; Salter, May, Harrow and Victoria, 15.00; Sandfield, 15.75; Schreiber, 50.00; Springer, 50.00; Strong, 10.00; Teck, 50.00; Thessalon, 75.00; Thompson, 7.50; Tisdale, 50.00; Waters, 9.70; Watt, 7.20; Whitney, 50.00; Worthington, 6.20	2,420 84
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Subsidies on transportation of Agricultural Limestone (\$100,940.27)

Sundry Persons, trucking lime	100,940 27
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Grants to Branches and Organizations of the Ontario Soil and Crop Improvement Association (\$32,216.38)

Soil and Crop Improvement Associations in:

Counties:

Brant, 800.00; Bruce, 810.69; Carleton, 600.00; Dufferin, 190.41; Elgin, 934.70; Essex, 421.67; Frontenac, 334.58; Grey, 520.20; Haldimand, 690.57; Halton, 515.57; Hastings, 540.00; Huron, 404.53; Kent, 300.00; Lambton, 400.00; Lanark, 525.10; Leeds and Grenville, 693.38; Lennox and Addington, 445.00; Lincoln, 455.46; Middlesex, 510.00; Norfolk, 647.15; Northumberland and Durham, 637.82; Ontario, 562.31; Oxford, 650.01; Peel, 800.00; Perth, 600.00; Peterborough, 329.72; Prescott and Russell, 1,345.00; Prince Edward, 475.00; Renfrew, 650.00; Simcoe, 1,239.78; Stormont, Dundas and Glengarry, 2,289.39; Victoria, 100.00; Waterloo, 800.00; Welland, 774.79; Wellington, 506.19; Wentworth, 236.55; York, 299.62	23,035 19
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Production and Rural Development Division—Continued

Details of Expenditure—Continued

Grants to Branches and Organizations of the Ontario Soil and Crop Improvement Association—Continued

Soil and Crop Improvement Associations in:—Continued

Districts:

Algoma, 900.00; Cochrane, 1,550.51; Kenora (Dryden), 196.87; Manitoulin, 521.71; Muskoka, 357.97; Nipissing, 484.00; Parry Sound, 741.00; Rainy River, 760.67; Sudbury, 400.00; Thunder Bay, 647.61; Timiskaming, 486.85.....	7,047 19
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Grants to District Conferences and Field Days:

East Central District Soil and Crop Improvement Association, 284.00; North Eastern Ontario Soil and Crop Improvement Association—Northern Section, 300.00; Southwestern Section, 450.00; Ottawa Valley Seed and Forage Championship Show, 400.00; Quinte District Soil and Crop Improvement Association, 350.00; Zone Soil and Crop Improvement Association, 350.00....	2,134 00
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Common Barberry Eradication Program (\$90,367.83)

Salaries:

Sundry Employees.....	41,513 48
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Travelling Expenses:

Accounts under \$2,500.....	13,957 80
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Payments to:

Counties:

Carleton, 509.00; Huron, 8,858.58; Lambton, 2,151.05; Middlesex, 7,507.68; Norfolk, 55.08; Welland, 160.00; Wellington, 17.17.....	19,258 56
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Cities:

Ottawa, 170.40; Vanier, 48.66.....	219 06
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Village:

Rockcliffe Park.....	85 68
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Miscellaneous:

Rea Truck Sales, Ltd., 5,419.64; Transferred from Department of Public Works, 83.80;—Accounts under \$5,000, 9,829.81.....	15,333 25
	34,896 55

Beef Pasture Improvement (\$2,475.29)

Sundry Persons.....	2,475 29
---------------------	----------

Total.....	16,773,231 77
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Less: Reimbursements of Expenditures, Government of Canada Repayments:

A.R.D.A. Project Costs.....	2,813,406 40
Crop Insurance Branch, Administrative Costs.....	136,239 49
Extension Branch, Junior Farmer and 4H.....	21,984 69
Home Economics Branch, Junior Farmer and 4H.....	46,376 88
Live Stock Branch, Grants and Subsidies	4,836 06
Soils and Crops Branch, Common Barberry Eradication.....	35,298 97
	3,058,142 49

13,715,089 28

Production and Rural Development Division.....\$13,715,089 28

MARKETING AND SPECIAL SERVICES DIVISION

SUMMARY OF EXPENDITURE

The Milk Commission of Ontario:

Salaries	\$1,247,615 55	
Travelling Expenses	198,014 58	
Maintenance	337,002 67	
Grants and Expenses re Trade Fairs, etc	34,448 17	
		1,817,080 97

Farm Products Inspection Branch:

Salaries	\$ 619,629 31	
Travelling Expenses	80,204 50	
Maintenance	26,233 58	
	\$ 726,067 39	
Less: Reimbursements of Expenditures	31,942 34	
		694,125 05

Farm Products Marketing Board:

Salaries	\$ 70,893 60	
Travelling Expenses	4,307 18	
Maintenance	21,526 82	
		96,727 60

Ontario Food Council:

Salaries	\$ 155,304 15	
Travelling Expenses	26,071 52	
Maintenance	47,474 95	
Grants and Expenses re Trade Fairs, etc	85,550 86	
		314,401 48

Ontario Telephone Service Commission:

Salaries	\$ 79,958 89	
Travelling Expenses	10,347 89	
Maintenance	3,585 16	
		93,891 94

Veterinary Services Branch:

Salaries	\$1,440,693 87	
Travelling Expenses	269,301 86	
Maintenance	404,331 21	
The Brucellosis Act	68,889 19	
Rabies Indemnity Payments	109,606 50	
	\$2,292,822 63	
Less: Reimbursements of Expenditures	41,252 60	
		2,251,570 03

Apiary Service:

Subsidies, services, travelling and other expenses	29,103 00
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Agricultural Manpower Service:

Salaries, travelling and other expenses	\$ 104,502 42	
Less: Reimbursements of Expenditures	32,925 53	
		71,576 89
		<u>\$5,368,476 96</u>

DETAILS OF EXPENDITURE

Salaries (\$3,614,095.37)

J. L. Baker, 21,135.00; G. R. Craig, 15,029.56; G. R. Doidge, 15,029.56; V. B. Flynn, 17,871.48; R. E. Goodin, 15,609.80; V. R. Handforth, 17,184.50; R. J. Julian, 15,029.56; G. A. McCague, 21,135.00; K. A. McDermid, 19,605.00; K. A. McEwen, 19,605.00; E. B. Meads, 16,118.16; C. E. Mighton, 20,976.54; H. J. Neely, 15,029.56; F. C. Nelson, 15,029.56;

Marketing and Special Services Division—Continued

Details of Expenditure—Continued

Salaries—Continued

J. C. Palmer, 17,871.50; J. V. Shannon, 17,871.56; P. A. Taylor, 15,029.56; D. E. Williams, 21,635.02; H. Worton, 21,635.00;	
—Other salaries, 3,276,397.95.....	3,614,828 87
Less: Transferred to Department of Health.....	733 50
	<u>3,614,095 37</u>

Travelling Expenses (\$588,247.53)

Air Canada, 8,315.25; G. Allen, 2,764.37; W. B. Andrew, 3,499.68; R. Beaulieu, 2,958.86; G. Bowen, 3,911.88; E. J. Butler, 3,302.95; W. R. Cameron, 3,542.29; T. A. Christmann, 3,259.01; L. G. Clark, 3,089.32; L. G. Craig, 3,358.86; D. Crawford, 3,218.26; C. Cripps, 3,357.82; W. R. Derry, 2,825.92; J. R. Drynan, 3,291.78; J. F. Field, 3,273.36; G. Ford, 3,769.64; H. E. Foster, 2,548.03; J. J. Fox, 5,119.57; F. Gemmell, 3,513.87; W. Godwin, 4,049.25; K. R. Hall, 3,333.50; P. F. Hambides, 2,941.65; M. J. Henri, 3,258.70; L. E. Hill, 4,041.24; G. C. Jackson, 2,713.33; W. A. Humphries, 3,000.61; R. Julien, 3,960.26; C. W. King, 3,457.56; J. Lawton, 3,236.40; E. Lemay, 3,767.37; J. F. MacDonell, 3,754.31; G. G. Monteith, 3,045.07; P. G. Oliver, 2,960.14; G. W. Partridge, 3,098.10; H. Perrier, 3,523.20; J. H. Plante, 2,853.97; A. R. Poulter, 2,676.39; M. Prickaerts, 3,578.27; D. Reeves, 2,766.79; J. O. Riley, 3,601.72; O. J. Robins, 2,857.35; A. Ryckman, 2,927.41; E. Saul, 3,326.15; F. L. Smith, 3,553.41; G. Stere, 3,721.12; W. E. Thompson, 3,181.45; R. D. Tovey, 2,713.64; H. W. Trude, 3,033.28; L. Williams, 3,016.20; Transferred from Department of Trade and Development, 10,654.20;—Accounts under \$2,500, 410,724.77.....	588,247 53
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Maintenance (\$840,154.39)

Arnold-Nasco, Ltd., 5,580.42; Bell Canada, 6,192.32; J. Buchholz, 5,827.15; Canadian Laboratory Supplies, Ltd., 27,281.37; Canadian Linen Supply (Ontario), Ltd., 15,012.83; A. P. Christie, 5,149.70; Chrysler Canada, Ltd., 13,308.96; J. Conti, 6,039.20; Dennison Manufacturing Co. of Canada, Ltd., 5,599.27; Fisher Scientific Co., Ltd., 13,125.79; Ford Motor Co. of Canada, Ltd., 17,970.40; G. Gohlich, 5,411.60; Hilger & Watts, Ltd., 17,389.54; J. Hobson, 6,408.55; Imperial Oil, Ltd., 8,466.85; International Business Machines Co., Ltd., 33,186.63; Jones Box & Label Co., Ltd., 17,212.25; S. P. Kavanagh, 5,261.71; Kennelly Construction Co., Ltd., 15,127.71; Kenno Properties, 5,520.39; Ketchum Manufacturing Sales, Ltd., 5,050.22; Kimber, Dubin, Morphy & Brunner, 5,304.40; C. F. Knell, 5,629.90; Mathews Conveyor Co., Ltd., 8,730.40; Metropolitan Wire Goods (Canada), Ltd., 8,208.29; Mojonnier Bros. Co., 10,535.80; Par Foam, Ltd., 7,387.51; S. A. Penzvalto, 5,516.40; Print-O-Tape, Ltd., 6,363.51; Queen's Printer, 50,911.43; Research Instrument Co., 7,270.92; Shell Canada, Ltd., 7,765.43; R. I. Sinclair, 6,621.40; J. P. Thompson, 8,506.75; K. J. Tipper, 7,058.55; Wellington Motors, Ltd., 6,041.56; F. L. Wieringa, 6,547.10; Wilson Motor Bodies, Ltd., 5,011.91; F. Zemlicka, 6,802.88; Transferred from—Department of Highways, 5,195.55; Department of Public Works, 11,428.12; Department of Trade and Development, 13,032.91;—Accounts under \$5,000, 400,160.81.....	840,154 39
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Grants and Expenses re Trade Fairs, Exhibits, Missions, Promotions, Studies and Projects, Investigations and Sales Assistance Programs (\$119,999.03)

F. Austen & Sons, Ltd., 5,977.40; M. A. Craig, 16,510.64; Ontario Milk Marketing Board, 34,448.17; Peat, Marwick, Mitchell and Co., 19,623.36; B. Prouse Reporting Services, 5,753.50; Transferred from—Department of Provincial Secretary and Citizenship, 235.00; Department of Public Works, 25.48; Department of Trade and Development, 10,797.04;—Accounts under \$2,500, 19,128.44	112,499 03
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Marketing and Special Services Division—Continued

Details of Expenditure—Continued

Grants and Expenses re Trade Fairs, Exhibits, etc.—Continued

Grant:

Ontario Tender Fruit Institute.....	7,500 00
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**The Brucellosis Act: Expenses of Vaccination
and Compensation Payments (\$68,889.19)**

Services:

Sundry Veterinarians.....	58,916 00
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Miscellaneous:

Accounts under \$5,000.....	9,973 19
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Rabies Indemnity Payments (\$109,606.50)

Sundry Persons.....	109,606 50
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Aplary Service—Subsidies, services, travelling and other expenses (\$29,103.00)

Salaries:

Sundry Inspectors.....	17,821 00
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Travelling Expenses:

Accounts under \$2,500.....	10,689 94
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Miscellaneous:

Accounts under \$5,000.....	592 06
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**Agricultural Manpower Service—Salaries, travelling
and other expenses (\$104,502.42)**

Salaries:

Sundry Employees.....	32,470 52
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Travelling Expenses:

J. H. Krauter, 5,968.60;—Accounts under \$2,500, 901.93.....	6,870 53
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Share of Cost of Housing for Seasonal Workers:

Richard Dekeyser, 7,500.00;—Accounts under \$5,000, 34,502.25	42,002 25
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Miscellaneous:

Receiver General of Canada, 8,835.11;—Transferred from Department of Public Works, 365.49;—Accounts under \$5,000, 13,958.52.....	23,159 12
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Total.....	5,474,597 43
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Less: Reimbursements of Expenditures, Gov-
ernment of Canada Repayments:

Veterinary Services Branch:

Rabies Indemnity Payments.....	41,252 60
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Agricultural Manpower Service.....	32,925 53
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Farm Products Inspec-
tion Branch:

Onion Grading:

Ontario Onion Pro- ducers Marketing Board.....	20,271 09
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Tobacco Leaf Inspec-
tion:

Ontario Flue-Cured Tobacco Board...	5,835 63
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Sundry Tobacco Buyers.....	5,835 62
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	31,942 34
--	-----------

	106,120 47
--	------------

	5,368,476 96
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Marketing and Special Services Division.....	\$5,368,476 96
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AGRICULTURAL EDUCATION AND RESEARCH DIVISION

SUMMARY OF EXPENDITURE

Administration:

Salaries.....	\$ 67,337 37	
Travelling Expenses.....	3,974 30	
Maintenance.....	131,257 41	
Fund for the purchase of livestock for feeding research.....	15,265 13	
Research projects, agricultural services, diploma course, etc.....	8,927,808 00	
Assistance to Students.....	231,685 43	
		9,377,327 64

Farm Economics, Co-operatives and Statistics Branch:

Salaries.....	\$ 491,022 99	
Travelling Expenses.....	30,733 40	
Maintenance.....	78,982 02	
		600,738 41

Horticultural Research Institute of Ontario, Vineland Station:

Salaries.....	\$ 733,153 47	
Travelling Expenses.....	18,243 41	
Maintenance.....	223,275 30	
	\$ 974,672 18	
Less: Reimbursements of Expenditures.....	12,150 78	
		962,521 40

Centralia College of Agricultural Technology:

Salaries.....	\$ 183,417 31	
Travelling Expenses.....	6,263 80	
Maintenance.....	455,090 41	
		644,771 52

Kemptville College of Agricultural Technology:

Salaries.....	\$ 717,960 11	
Travelling Expenses.....	21,682 50	
Maintenance.....	341,919 05	
		1,081,561 66

New Liskeard College of Agricultural Technology:

Salaries.....	\$ 109,990 36	
Travelling Expenses.....	3,810 31	
Maintenance.....	84,526 19	
		198,326 86

Ridgetown College of Agricultural Technology:

Salaries.....	\$ 555,425 18	
Travelling Expenses.....	20,270 95	
Maintenance.....	302,947 96	
		878,644 09

Pesticides Residue Testing Laboratory:

Salaries.....	\$ 47,240 95	
Travelling Expenses.....	1,759 64	
Maintenance.....	33,011 48	
		82,012 07
		<u>\$13,825,903 65</u>

DETAILS OF EXPENDITURE

Salaries (\$2,905,547.74)

A. M. Adams, 15,096.75; E. T. Anderson, 16,668.00; J. A. Archibald, 20,505.25; O. A. Bradt, 15,329.67; J. D. Butler, 16,716.00; R. F. Crowther, 15,096.75; J. A. Dalrymple, 15,937.00; R. Frank, 15,151.44; E. A. Haslett, 17,871.50; R. G. Hill, 16,032.85; D. N. Huntley, 22,785.17; A. Hutchinson, 15,329.67; E. A. Kerr, 19,456.00; J. A. MacDonald, 16,806.02; J. E. O'Meara, 17,871.54;

Agricultural Education and Research Division—Continued

Details of Expenditure—Continued

Salaries—Continued

H. L. Patterson, 21,135.04; W. W. Snow, 20,515.00; F. A. Stinson, 17,527.50; J. H. Truscott, 19,456.00; E. L. Woodley, 18,570.00; —Other salaries, 2,552,295.02	2,906,152 17
Less: Transferred to Department of Treasury and Economics ..	61 18
Refunds, Sundry Persons	543 25
	604 43
	2,905,547 74

Travelling Expenses (\$106,738.31)

E. H. Moore, 3,180.57; D. B. Orth, 2,622.01; Transferred from Department of Public Works, 27.00; —Accounts under \$2,500, 100,908.73	106,738 31
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Maintenance (\$1,651,009.82)

Beaver Food Service Associates, Ltd., 197,437.11; Bell Canada, 27,664.16; Bruce Fuels, Ltd., 9,344.79; Canadian Laboratory Supplies, Ltd., 38,358.23; Canadian Seating Co., Ltd., 5,188.15; Concrete Pipe Co., 10,646.42; Emco, Ltd., 7,637.53; Fisher Scientific Co., Ltd., 23,277.64; Fletcher Farm Equipment, 5,330.74; Flexsteel Industries (Canada), Ltd., 13,868.69; W. H. Fuss Electric, Ltd., 16,935.59; Gestetner (Canada), Ltd., 12,423.40; Grimsby Natural Gas Co., Ltd., 28,737.59; Stuart Hutchins, 6,252.00; Imperial Oil, Ltd., 10,537.90; International Business Machines Co., Ltd., 10,476.87; International Harvester Co. of Canada, Ltd., 8,511.42; Kemptville Egg Grading and Enterprises, Ltd., 10,369.48; Kesco Electric Supply Ltd., 5,936.38; Lincoln Motors, Ltd., 5,460.93; Massey-Ferguson Industries, Ltd., 7,250.08; Minnesota, Mining & Manufacturing of Canada, Ltd., 9,074.14; G. A. Morrison & Son Coal Co., 13,787.73; Niagara Brand Chemicals, 9,244.99; Ontario Development Corporation, 245,699.84; Ontario Hydro, 17,788.41; Philips Electronic Industries, Ltd., 9,503.40; Queen's Printer, 42,914.06; Ridgetown Public Utilities Commission, 12,340.44; Rinehart & McKinnel, Ltd., 13,470.34; Shell Canada, Ltd., 5,643.89; Robert Simpson Co., Ltd., 27,945.77; St. Clair Grain & Feeds, 16,683.23; E. V. Thompson, 5,646.50; Union Gas Co. of Canada, Ltd., 20,739.43; United Co-operatives of Ontario; 32,553.12; Village of Vineland, 5,088.31; Warwick & Son, 6,669.47; Transferred from—Department of Education, 4.00; Department of Highways, 717.46; Department of Labour, 73.00; Department of Lands and Forests, 60.85; Department of Mines, 10.00; Department of Public Works, 7,488.66; Department of Trade and Development, 3.00; Department of Treasury and Economics, 38.50; —Accounts under \$5,000, 691,433.60	1,656,267 24
Less: Refunds	5,257 42
	1,651,009 82

Fund for the Purchase of Livestock for Feeding Research (\$15,265.13)

G. Chambers, 8,989.20; J. W. Maus & Sons, Ltd., 33,969.10; —Accounts under \$5,000, 1,275.00	44,233 30
Less: Refunds, Sale of Livestock	28,968 17
	15,265 13

Research Projects, Agricultural Services, Diploma Course, Dairy Short Course and Other Training Programs (\$8,927,808.00)

Town of Kemptville, 79,000.00; University of Guelph, 8,848,808.00 ..	8,927,808 00
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Agricultural Education and Research Division—Continued

Details of Expenditure—Continued

Assistance to Students (\$231,685.43)

Bursaries to Students of Agriculture:

University of Guelph.....	122,937 50
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Bursaries to Veterinary Students:

Sundry Veterinary Students.....	69,500 00
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Aid to Foreign Students:

Salaries:

Sundry Employees.....	3,093 50
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Travelling Expenses:

Accounts under \$2,500.....	4,527 92
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Miscellaneous:

Canadian Pacific Airlines, 12,248.26;—Transferred from Department of Public Works, 719.73;

—Accounts under \$5,000, 18,658.52.....	31,626 51	
		39,247 93

Total.....	13,838,054 43
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Less: Reimbursements of Expenditures, Government of Canada Repayments:

Horticultural Research Institute of Ontario, Vineland Station, re steam.....	12,150 78
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	13,825,903 65
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Agricultural Education and Research Division.....	\$13,825,903 65
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STATUTORY

Minister's Salary (\$12,000.00)

Hon. William A. Stewart.....	12,000 00
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Subsidy Payments to the Ontario Crop Insurance Fund (\$12,643.68)

Ontario Crop Insurance Fund.....	75,862 05
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Less: Reimbursements of Expenditures, Government of Canada

Repayments.....	63,218 37
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	12,643 68
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Payment of Guarantees under The Department of Agriculture and Food Act, as amended (\$214,696.95)

Bank of Montreal, 41,741.87; Bank of Nova Scotia, 56,712.27; Canadian Imperial Bank of Commerce, 16,329.83; Royal Bank of Canada, 78,334.82; Toronto-Dominion Bank, 21,578.16.....	214,696 95
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Payment of Guarantees under The Junior Farmer Establishment Act, as amended (\$24,981.99)

Bank of Nova Scotia, 4,346.47; Canadian Imperial Bank of Commerce, 3,971.39; Royal Bank of Canada, 16,664.13.....	24,981 99
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Statutory.....	\$264,322 62
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SPECIAL WARRANT

Reducing the cost suffered as a result of various storms which struck during the months of June, July and August, 1968 (\$33,121.79)

Bayfield Line Tornado Fund, 1,882.32; Township of McKillop, 850.50; Portlaw Disaster Fund, 5,998.67; Proton Disaster Fund, 20,771.63; Walkerton District Wind Disaster Fund, 3,048.56; Carl Wilkin Benefit Fund, 570.11.....	33,121 79
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Total Expenditure, Department of Agriculture and Food.....	\$42,824,993.68
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ORIGINAL ARTICLES

SYMPTOMS OF ACUTE INFLUENZA

J. H. HAY, M.D., CHICAGO, ILL.

The purpose of this paper is to present a summary of the symptoms of acute influenza as observed in the United States during the winter of 1918-19. The data are based on the reports of the United States Public Health Service, the American Medical Association, and the American Society of Tropical Medicine. The symptoms are divided into three groups: general, respiratory, and systemic. The general symptoms are those which are common to all cases of influenza, and the respiratory symptoms are those which are characteristic of the disease. The systemic symptoms are those which are due to the action of the virus on the body as a whole.

The general symptoms of acute influenza are those which are common to all cases of the disease. They include a sudden onset of fever, chills, and a general feeling of malaise. The respiratory symptoms are those which are characteristic of the disease. They include a sore throat, a dry cough, and a runny nose. The systemic symptoms are those which are due to the action of the virus on the body as a whole. They include a headache, a loss of appetite, and a general feeling of weakness.

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PART 2

DEPARTMENT OF CIVIL SERVICE

FISCAL YEAR, 1968-69

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GENERAL INDEX AT BACK OF BOOK

PART 2—DEPARTMENT OF CIVIL SERVICE
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Civil Service	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Main Office:							
Salaries.....	6	100,000 00		26,000 00	122,950 17		3,049 83
Travelling Expenses.....	6	4,000 00			2,754 88		1,245 12
Maintenance.....	6	5,200 00		1,500 00	6,686 63		13 37
Main Office.....	..	109,200 00		27,500 00	132,391 68		4,308 32
Pay and Classification Standards:							
Salaries.....	6	403,000 00			359,710 16		43,289 84
Travelling Expenses.....	6	19,000 00			10,044 49		8,955 51
Maintenance.....	6	14,500 00			14,041 95		458 05
Pay and Classification Standards.....	..	436,500 00			383,796 60		52,703 40
Recruitment:							
Salaries.....	6	346,000 00			336,427 68		9,572 32
Travelling Expenses.....	6	13,000 00			14,480 92		19 08
Maintenance.....	6	22,800 00		1,500 00	25,590 68		709 32
Publications and Advertising.....	6	106,000 00		3,500 00	102,379 62		3,620 38
Temporary Help Program.....	7	20,000 00					20,000 00
Recruitment.....	..	507,800 00		5,000 00	478,878 90		33,921 10
Staff Development and Research:							
Salaries.....	7	216,000 00			210,374 60		5,625 40
Travelling Expenses.....	7	10,000 00			4,112 63		5,887 37
Maintenance.....	7	9,400 00		43,000 00	46,033 39		6,366 61

General Training Costs.....	7	43,000 00			40,192 12	2,807 88
Administrative Trainee Program.....	8	83,000 00			37,670 64	45,329 36
French Language Program—Salaries, travelling and other expenses.....	8	270,000 00			160,032 96	109,967 04
Staff Development and Research.....	..	631,400 00	43,000 00		498,416 34	175,983 66
Administrative Services:						
Salaries.....	8	115,000 00	15,000 00		127,812 68	2,187 32
Travelling Expenses.....	8	3,000 00			1,466 55	1,533 45
Maintenance.....	8	38,500 00	4,500 00		42,397 88	602 12
Administrative Services.....	..	156,500 00	19,500 00		171,677 11	4,322 89
Management Information Services:						
Salaries.....	8	202,000 00	9,000 00		207,939 15	3,060 85
Travelling Expenses.....	8	1,500 00			1,362 50	137 50
Maintenance.....	8	14,200 00	2,000 00		14,587 50	1,612 50
Equipment Rental.....	8	29,800 00			28,689 41	1,110 59
Management Information Services.....	..	247,500 00	11,000 00		252,578 56	5,921 44
Planning and Audit:						
Salaries.....	9	107,000 00			93,180 01	13,819 99
Travelling Expenses.....	9	12,000 00			8,339 72	3,660 28
Maintenance.....	9	2,500 00			2,405 38	94 62
Planning and Audit.....	..	121,500 00			103,925 11	17,574 89
Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards:						
Salaries.....	9	18,000 00	2,000 00		19,296 97	703 03
Travelling Expenses.....	9	2,000 00			444 84	1,555 16
Maintenance.....	9	4,600 00			3,022 75	1,577 25
Honoraria.....	9	19,500 00	10,500 00		26,255 00	3,745 00
Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards.....	..	44,100 00	12,500 00		49,019 56	7,580 44

PART 2—DEPARTMENT OF CIVIL SERVICE—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Civil Service	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Publications:							
Salaries.....	9	37,500 00	.....	.....	33,177 05	.....	4,322 95
Travelling Expenses.....	9	2,500 00	.....	.....	1,057 63	.....	1,442 37
Maintenance.....	9	2,000 00	.....	.....	1,885 79	.....	114 21
Publications.....	9	55,000 00	.....	.....	44,296 20	.....	10,703 80
Publications.....	..	97,000 00	.....	.....	80,416 67	.....	16,583 33
Employee Services:							
Salaries.....	10	37,500 00	.....	5,000 00	40,643 26	.....	1,856 74
Travelling Expenses.....	10	3,000 00	.....	1,500 00	3,261 87	.....	1,238 13
Maintenance.....	10	1,000 00	.....	500 00	1,109 55	.....	390 45
Film Production.....	..	15,000 00	.....	.....	.....	.....	15,000 00
Employee Services.....	..	56,500 00	.....	7,000 00	45,014 68	.....	18,485 32
Department of Civil Service.....	..	2,408,000 00	.....	125,500 00	2,196,115 21	.....	337,384 79

SUMMARY

Department of Civil Service		Page	Ordinary	Capital	Total
			\$	\$	\$
Main Office.....		6	132,391 68		132,391 68
Pay and Classification Standards.....		6	383,796 60		383,796 60
Recruitment.....		6-7	478,878 90		478,878 90
Staff Development and Research.....		7-8	498,416 34		498,416 34
Administrative Services.....		8	171,677 11		171,677 11
Management Information Services.....		8	252,578 56		252,578 56
Planning and Audit.....		9	103,925 11		103,925 11
Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards		9	49,019 56		49,019 56
Publications.....		9	80,416 67		80,416 67
Employee Services.....		10	45,014 68		45,014 68
Department of Civil Service.....		..	2,196,115 21		2,196,115 21

DEPARTMENT OF CIVIL SERVICE

(Under the Treasurer of Ontario and Minister of Economics)

MAIN OFFICE

Salaries (\$122,950.17)

D. J. Collins.....Deputy Minister and Chairman.....	28,511 64	
H. Copland, 23,917.92; E. J. Etchen, 3,742.50; D. N. Omand, 24,090.39;—		
Other salaries, 42,687.72.....		122,950 17

Travelling Expenses (\$2,754.88)

Accounts under \$2,500.....	2,754 88
-----------------------------	----------

Maintenance (\$6,686.63)

Accounts under \$5,000.....	6,686 63
-----------------------------	----------

Main Office.....\$132,391 68

PAY AND CLASSIFICATION STANDARDS

Salaries (\$359,710.16)

E. J. Etchen, 11,994.48; H. B. Farrant, 15,660.84; D. G. Heagle, 12,894.88; E. A. McKee, 15,680.30; K. W. Skelton, 8,682.50;—Other salaries, 294,797.16.....	359,710 16
--	------------

Travelling Expenses (\$10,044.49)

Accounts under \$2,500.....	10,044 49
-----------------------------	-----------

Maintenance (\$14,041.95)

Accounts under \$5,000.....	14,041 95
-----------------------------	-----------

Pay and Classification Standards.....\$383,796 60

RECRUITMENT

Salaries (\$336,427.68)

E. M. McLellan, 21,370.22; R. D. Steadman, 15,118.88;—Other salaries, 299,938.58.....	336,427 68
---	------------

Travelling Expenses (\$14,480.92)

Accounts under \$2,500.....	14,480 92
-----------------------------	-----------

Maintenance (\$25,590.68)

Accounts under \$5,000.....	25,590 68
-----------------------------	-----------

Publications and Advertising (\$102,379.62)

Drake Advertising, Ltd., 145,588.07;—Accounts under \$5,000, 6,387.76.....	151,975 83
--	------------

Less:

Transferred to Department of—Agriculture and Food, 329.47; Correctional Services, 4,249.07; Education, 777.30; Energy and Resources Management, 1,619.59; Financial and Commercial Affairs, 1,785.43; Health, 3,453.32; Highways, 225.05; Justice, 2,516.87; Labour, 4,985.74; Lands and Forests, 3,735.87; Mines, 118.29; Municipal Affairs, 4,119.81; Provincial Secretary and Citizenship, 302.86; Public Works, 609.87; Revenue, 4,721.12; Social and Family Services, 2,285.98; Trade and Development, 1,586.89; Transport,

Recruitment—Continued

Publications and Advertising—Continued

Less—Continued

2,826.32; Treasury and Economics, 2,645.14; University Affairs, 1,521.63.....	44,415 62
Refunded by—Ontario Housing Corporation.....	5,180 59
	<u>49,596 21</u>
	102,379 62

Temporary Help Program

Sundry Employees.....1,667,243 50

Less:

Transferred to Department of—Agriculture and Food, 51,068.18; Civil Service—Other Branches, 38,352.13; Correctional Services, 23,463.72; Education, 150,619.13; Energy and Resources Management, 25,785.16; Financial and Commercial Affairs, 9,634.12; Health, 261,464.57; Highways, 54,129.50; Justice, 137,254.76; Labour, 94,714.99; Lands and Forests, 94,253.06; Lieutenant Governor, 128.10; Mines, 9,990.18; Municipal Affairs, 27,672.16; Prime Minister, 3,897.05; Provincial Auditor, 1,635.15; Provincial Secretary, 74,549.29; Public Works, 7,178.20; Revenue, 80,873.35; Social and Family Services, 25,142.83; Tourism and Information, 10,898.93; Trade and Development, 33,750.99; Transport, 160,171.47; Treasury and Economics, 68,774.84; University Affairs, 100,475.99.....

1,545,877 85

Refunded by—George Brown College of Applied Arts and Technology, 809.11; Liquor Control Board of Ontario, 4,058.11; Ontario Hospital Services Commission, 925.24; Ontario Housing Corporation, 115,573.19.....

121,365 65

1,667,243 50

Recruitment.....\$478,878 90

STAFF DEVELOPMENT AND RESEARCH

Salaries (\$210,374.60)

K. A. Cassac, 15,917.62; S. Davidovich, 21,225.00; L. Wevrick, 16,137.84;—
Other salaries, 157,094.14.....

210,374 60

Travelling Expenses (\$4,112.63)

Accounts under \$2,500.....

4,112 63

Maintenance (\$46,033.39)

Benefacts, Ltd., 29,075.00; R. L. Crain, Ltd., 5,042.84;—Accounts under \$5,000, 11,915.55.....

46,033 39

General Training Costs (\$40,192.12)

James D. Elliss & Associates, Ltd., 10,400.00; Morley's Food Service, 7,714.55;—Accounts under \$5,000, 34,949.57.....

53,064 12

Less:

Transferred to Department of—Agriculture and Food, 1,687.00; Civil Service—Other Branches, 2,737.00; Correctional Services, 389.00; Education, 324.00; Energy and Resources Management, 1,017.00; Financial and Commercial Affairs, 87.00; Health, 563.00; Justice, 454.00; Labour, 478.00; Lands and Forests, 588.00; Municipal Affairs, 239.00; Prime Minister, 1,155.00; Public Works, 541.00; Revenue, 150.00; Social and Family Services, 150.00; Tourism and Information, 150.00; Trade and Development, 326.00; Transport, 174.00; Treasury and Economics, 411.00.....

11,620 00

Refunded by other organizations.....

1,252 00

12,872 00

40,192 12

Staff Development and Research—Continued

Administrative Trainee Program (\$37,670.64)

Salaries:

Sundry Employees.....	37,670 64
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French Language Program—Salaries, Travelling and Other Expenses (\$160,032.96)

Salaries:

Sundry Employees.....	75,862 10
-----------------------	-----------

Travelling Expenses:

Accounts under \$2,500.....	3,579 74
-----------------------------	----------

Other Expenses:

Crawley & McCracken Co., Ltd., 23,272.00; M. P. Hofstetter, Ltd., 9,071.41; Terra Cotta Inn, 19,464.87;—Accounts under \$5,000, 28,782.84.....	80,591 12
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Staff Development and Research.....	\$498,416 34
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ADMINISTRATIVE SERVICES

Salaries (\$127,812.68)

H. F. Goss, 17,151.45;—Other salaries, 110,661.23.....	127,812 68
--	------------

Travelling Expenses (\$1,466.55)

Accounts under \$2,500.....	1,466 55
-----------------------------	----------

Maintenance (\$42,397.88)

Addressograph-Multigraph of Canada, Ltd., 5,207.17; Itex Business Products, Ltd., 5,511.93; Queen's Printer, 26,659.56; Receiver General of Canada (Unemployment Insurance), 10,311.16;— Accounts under \$5,000, 16,611.71.....	64,301 53
--	-----------

Less:

Printing and Duplicating Costs transferred to:—

Other Branches.....	15,624 55
---------------------	-----------

Other Departments.....	943 70
------------------------	--------

Refund of Employees' contribution to Unemploy-

ment Insurance.....	5,335 40
---------------------	----------

21,903 65

42,397 88

Administrative Services.....	\$171,677 11
------------------------------	--------------

MANAGEMENT INFORMATION SERVICES

Salaries (\$207,939.15)

Sundry Employees.....	207,939 15
-----------------------	------------

Travelling Expenses (\$1,362.50)

Accounts under \$2,500.....	1,362 50
-----------------------------	----------

Maintenance (\$14,587.50)

Accounts under \$5,000.....	14,587 50
-----------------------------	-----------

Equipment Rental (\$28,689.41)

International Business Machines Co., Ltd., 24,955.35;—Accounts under \$5,000, 3,734.06.....	28,689 41
--	-----------

Management Information Services.....	\$252,578 56
--------------------------------------	--------------

PLANNING AND AUDIT

Salaries (\$93,180.01)

K. W. Skelton, 9,928.94;—Other salaries, 83,251.07..... 93,180 01

Travelling Expenses (\$8,339.72)

Accounts under \$2,500..... 8,339 72

Maintenance (\$2,405.38)

Accounts under \$5,000..... 2,405 38

Planning and Audit.....\$103,925 11

ONTARIO JOINT COUNCIL, CIVIL SERVICE ARBITRATION BOARD
AND GRIEVANCE BOARDS

Salaries (\$19,296.97)

Sundry Employees..... 19,296 97

Travelling Expenses (\$444.84)

Accounts under \$2,500..... 444 84

Maintenance (\$3,022.75)

Accounts under \$5,000..... 3,022 75

Honoraria (\$26,255.00)

His Honour Judge J. C. Anderson, 1,080.00; J. H. G. Crispo, 400.00; J. S. Dupré, 3,100.00; H. E. Elborn, 60.00; L. Fine, 400.00; D. Hinchey, 900.00; A. Kruger, 600.00; His Honour Judge W. Little, 660.00; D. A. Page, 3,600.00; P. H. Podger, 400.00; R. Pesgrave, 7,125.00; R. P. Riffin, 1,650.00; S. L. Robins, 700.00; E. Smith, 780.00; F. E. Wood, 3,060.00; Wyatt Co. re J. E. Davidson, 1,740.00..... 26,255 00

Ontario Joint Council, Civil Service Arbitration Board and
Grievance Boards.....\$49,019 56

PUBLICATIONS

Salaries (\$33,177.05)

Sundry Employees..... 33,177 05

Travelling Expenses (\$1,057.63)

Accounts under \$2,500..... 1,057 63

Maintenance (\$1,885.79)

Accounts under \$5,000..... 1,885 79

Publications (\$44,296.20)

General Printers, Ltd., 31,177.00;—Accounts under \$5,000, 13,119.20..... 44,296 20

Publications.....\$80,416 67

EMPLOYEE SERVICES**Salaries (\$40,643.26)**

Sundry Employees..... 40,643 26

Travelling Expenses (\$3,261.87)

Accounts under \$2,500..... 3,261 87

Maintenance (\$1,109.55)

Accounts under \$5,000..... 1,109 55

Employee Services..... \$45,014 68

Total Expenditure, Department of Civil Service.. \$2,196,115.21

PART 3

DEPARTMENT OF CORRECTIONAL SERVICES

FISCAL YEAR, 1968-69

TABLE OF CONTENTS

	PAGE
MAIN OFFICE.....	5
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GENERAL INDEX AT BACK OF BOOK

PART 3—DEPARTMENT OF CORRECTIONAL SERVICES
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Correctional Services	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Main Office:							
Salaries.....	5	1,378,000 00		29,000 00	1,406,501 08		498 92
Travelling Expenses.....	5	145,000 00			141,276 75		3,723 25
Maintenance.....	5	370,000 00			375,925 89		74 11
Travelling and Other Expenses of Bailiffs and Prisoners.	5	31,000 00			28,510 17		2,489 83
Advisory Committees—Allowances and Expenses.....	5	33,000 00			20,689 11		12,310 89
Unemployment Insurance.....	5	14,000 00		4,000 00	15,752 73		2,247 27
Workmen's Compensation Board—Awards and Costs	5	77,000 00			70,816 19		6,183 81
Compassionate Allowances to permanently handicapped inmates or wards.....	6	12,000 00			4,323 28		7,676 72
Grants.....	6	784,000 00			783,425 88		574 12
Main Office.....	..	2,850,000 00		33,000 00	2,847,221 08		35,778 92
Parole and Rehabilitation Service:							
Salaries.....	6	999,000 00			908,148 14		90,851 86
Travelling Expenses.....	6	160,000 00			148,811 53		11,188 47
Maintenance.....	6	36,000 00			35,994 69		5 31
Allowances and Expenses for Parole Board.....	6	5,000 00		2,500 00	6,962 31		537 69
Rehabilitation Assistance.....	6	57,000 00		8,000 00	64,984 43		15 57
Maintenance Allowance paid to Foster Parents.....	7	351,000 00			311,950 66		39,049 34
Parole and Rehabilitation Service.....	..	1,608,000 00		10,500 00	1,476,851 76		141,648 24
Institutions (Ontario Reformatories, Industrial Farms, Juvenile Institutions and Provincial Jails):							
Salaries.....	8	21,950,000 00		3,540,000 00	24,928,010 61		561,989 39
Travelling Expenses.....	9	138,000 00			127,609 24		10,390 76
Maintenance.....	9	7,627,000 00			7,626,169 77		830 23

Grants to St. Joseph's School, Alfred, St. Euphrasia's School, Toronto, and St. John's School, Uxbridge . . .	11	2,391,000 00		286,000 00	2,676,959 50		40 50
Institutions (Ontario Reformatories, Industrial Farms, Juvenile Institutions and Provincial Jails)		32,106,000 00		3,826,000 00	35,358,749 12		573,250 88
Industrial Operations:							
Salaries	11	447,000 00		62,000 00	499,383 13		9,616 87
Travelling Expenses	11	2,000 00			1,815 24		184 76
Maintenance	11	3,180,000 00			2,536,478 37		643,521 63
Industrial Operations . . . . .	..	3,629,000 00		62,000 00	3,037,676 74		653,323 26
Institutions and Industrial Operations . . . . .	..	35,735,000 00		3,888,000 00	38,396,425 86		1,226,574 14
Less: Reimbursements of Expenditures, Industrial Revenue	12				2,927,537 57		2,927,537 57
Institutions and Industrial Operations . . . . .	..	35,735,000 00		3,888,000 00	35,468,888 29		4,154,111 71
Supply Bill . . . . .	..	40,193,000 00		3,931,500 00	39,792,961 13		4,331,538 87
Statutory:							
Minister's Salary	12				12,000 00		
Special Warrant:							
Reimbursement to the School Board of Dill, Cleland, Second and Burwash Township School area for the cost of an addition to their School to accommodate children of staff of the Industrial Farm, Burwash	12				12,163 40		
Department of Correctional Services . . . . .	..				39,817,124 53		

SUMMARY

Department of Correctional Services	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office.....	5-6	2,847,221 08		2,847,221 08
Parole and Rehabilitation Service.....	6-7	1,476,851 76		1,476,851 76
Institutions and Industrial Operations.....	7-12	35,468,888 29		35,468,888 29
Statutory.....	12	12,000 00		12,000 00
Special Warrant.....	12	12,163 40		12,163 40
Department of Correctional Services.....	..	39,817,124 53		39,817,124 53

DEPARTMENT OF CORRECTIONAL SERVICES

Hon. A. Grossman, Minister (Statutory, see page 3 - 12)

MAIN OFFICE

Salaries (\$1,406,501.08)

L. R. Hackl, Deputy Minister	26,907 66
H. C. Hutchison, 22,135.00; N. L. Goodwin, 20,479.40; D. J. Penfold, 19,933.87; H. Garraway, 19,592.23; D. Dougall, 18,861.70; A. D. Mackey, 18,239.25; A. Nicholson, 17,658.20; W. A. Norton, 16,680.40; R. T. West, 16,538.96;—	
Other salaries, 1,209,474.41	1,406,501 08

Travelling Expenses (\$141,276.75)

General:

Hon. A. Grossman, 3,570.00; E. A. Brown, 3,057.91; G. Feher, 2,771.44;—	
Accounts under \$2,500, 73,754.25	83,153 60

Transfer Expenses of Officials in the Department:

Accounts under \$5,000	58,123 15
------------------------	-----------

Maintenance (\$375,925.89)

James Askew & Sons, Ltd., 16,179.57; Canadian Filing Equipment, Ltd., 5,098.39; Department of Highways, 8,610.20; Holiday Inn, 6,347.56; International Business Machines Co., Ltd., 6,283.40; George J. McLeod, Ltd., 6,576.74; McMaster University, 9,480.00; National Cash Register Co. of Canada, Ltd., 13,647.17; Ontario Reformatory, Guelph, 7,640.40; Prestige Office Interiors, Ltd., 17,849.92; Department of Public Works, 31,240.08; Queen's Printer, 28,390.62; Ryerson Press, 11,882.85; Telefunken Sound Equipment, Ltd., 5,804.54; Tele-Tech Electronics, Ltd., 6,543.02; Underwood, Ltd., 7,569.85; University of Ottawa, 39,267.04; Xerox of Canada, Ltd., 9,858.40;—Accounts under \$5,000, 137,656.14	375,925 89
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Travelling and Other Expenses of Bailiffs and Prisoners (\$28,510.17)

Accounts under \$2,500	28,510 17
------------------------	-----------

Advisory Committees—Allowances and Expenses (\$20,689.11)

Minister's Advisory Council for the Treatment of the Offender:

M. C. Davies, allowance, 525.00, expenses, 501.84; M. H. Harris, allowance, 420.00, expenses, 27.72; J. M. Kelly, allowance, 455.00; Her Honour Judge H. Kinnear, allowance, 700.00, expenses, 654.34; A. E. Maloney, allowance, 210.00, expenses, 27.72; J. McCulley, allowance, 420.00; E. McKenzie, allowance, 490.00, expenses, 475.87; G. E. Nori, allowance, 665.00, expenses, 827.50; M. W. Pinker, expenses, 641.86; S. Ryan, allowance, 210.00, expenses, 55.40; His Honour Judge H. Waisberg, allowance, 665.00, expenses, 351.26	8,323 51
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Trades and Industries Advisory Committee:

S. D. Hagerman, allowance, 1,050.00, expenses, 761.38	1,811 38
---	----------

Training Schools' Advisory Board:

H. R. Beattie, allowance, 2,900.00, expenses, 65.55; J. M. Bennett, allowance, 2,295.00, expenses, 170.34; H. E. Elborn, allowance, 950.00; C. H. Lewis, allowance, 1,610.00; B. G. Lowes, allowance, 1,050.00, expenses, 13.65; S. MacKay, allowance, 1,470.00, expenses, 29.68	10,554 22
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Unemployment Insurance (\$15,752.73)

Receiver General of Canada, 31,507.34; Less Refund of Employees' contribution, 15,754.61	15,752 73
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Workmen's Compensation Board—Awards and Costs (\$70,816.19)

Workmen's Compensation Board	70,816 19
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Main Office—Continued

**Compassionate Allowances to permanently handicapped inmates or wards
(as directed by the Lieutenant Governor in Council) (\$4,323.28)**

Sundry Persons	4,323 28
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Grants (\$783,425.88)

Salvation Army	33,500 00
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Prisoners' Rehabilitation Societies, etc.:

Elizabeth Fry Society, Ottawa, 2,500.00; Elizabeth Fry Society, Toronto, 11,000.00; John Howard Society, Toronto, 29,000.00; John Howard-Elizabeth Fry Society, District of Thunder Bay, 2,000.00.....	44,500 00
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Sanatoria—Towards Custodial Expenses of Tubercular Prisoners:

Fort William Sanatorium.....	22,975 17
------------------------------	-----------

City and County Jails:**Cities:**

Hamilton, 42,078.30; Metropolitan Toronto, 193,325.25	235,403 55
---	------------

Counties:

Brant, 12,849.21; Bruce, 5,406.83; Carleton, 32,427.12; Dufferin, 4,203.80; Elgin, 8,837.76; Essex, 31,268.08; Frontenac, 10,686.39; Grey, 7,905.99; Haldimand, 5,549.48; Halton, 12,082.54; Hastings, 9,645.37; Huron, 3,794.61; Kent, 14,477.93; Lambton, 19,453.36; Lanark, 6,409.87; Leeds and Grenville, 6,744.10; Lennox and Addington, 3,865.42; Lincoln, 16,679.01; Middlesex, 24,801.71; Norfolk, 12,130.26; Northumberland and Durham, 8,193.98; Ontario, 23,827.28; Oxford, 8,669.88; Peel, 13,466.89; Perth, 7,682.61; Peterborough, 10,329.35; Prescott and Russell, 7,521.67; Prince Edward, 4,001.35; Renfrew, 9,056.58; Simcoe, 15,358.03; Stormont, Dundas and Glengarry, 9,840.15; Victoria, 5,370.85; Waterloo, 14,950.77; Welland, 17,757.39; Wellington, 11,801.54.....	417,047 16
	652,450 71

Centre of Criminology, University of Toronto.....	30,000 00
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Main Office.....	\$2,847,221 08
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PAROLE AND REHABILITATION SERVICE**Salaries (\$908,148.14)**

Sundry Employees.....	908,148 14
-----------------------	------------

Travelling Expenses (\$148,811.53)

R. R. Ball, 2,814.01; E. M. Brennan, 2,579.40; L. D. Foster, 2,708.15; A. D. Johnston, 3,011.25; D. B. Levert, 2,732.30; G. E. Millar, 2,583.50; R. A. Smith, 2,515.74;—Accounts under \$2,500, 129,867.18	148,811 53
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Maintenance (\$35,994.69)

Bell Canada, 7,854.31;—Accounts under \$5,000, 28,140.38.....	35,994 69
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Allowances and Expenses for Parole Board (\$6,962.31)

S. Buszynski, allowance, 420.00, expenses, 14.10; H. R. McMann, allowance, 3,185.00, expenses, 635.43; J. I. Ross, allowance, 2,310.00, expenses, 362.78; —Other accounts under \$2,500, 35.00.....	6,962 31
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Rehabilitation Assistance (\$64,984.43)

Sundry Persons.....	64,984 43
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Parole and Rehabilitation Service—Continued

Maintenance Allowance paid to Foster Parents (\$311,950.66)

Sundry Persons 311,950 66

Parole and Rehabilitation Service \$1,476,851 76

INSTITUTIONS AND INDUSTRIAL OPERATIONS

(Ontario Reformatories, Industrial Farms,
Juvenile Institutions and Provincial Jails)

Salaries (Excluding Industrial Operations)	\$24,928,010.61
Travelling Expenses (Excluding Industrial Operations) ..	127,609.24
General Maintenance (Excluding Industrial Operations) ..	7,626,169.77
Grants to St. Joseph's School, etc.	2,676,959.50
Industrial Operations.	3,037,676.74
	<hr/>
	\$38,396,425.86
Less: Reimbursements of Expenditures, Industrial Revenue.....	2,927,537.57
	<hr/>
	\$35,468,888.29

SUMMARY

	Salaries	Travelling Expenses	Maintenance	Grants to St. Joseph's School, etc.	Industrial Operations	Total
	\$	\$	\$	\$	\$	\$
Guelph.....	2,597,366.35	16,725.53	912,924.55		1,621,625.79	5,148,642.22
Mimico.....	1,490,407.17	11,969.99	453,259.42		182,349.96	2,137,986.54
Brampton.....	654,712.61	5,241.39	373,701.42			1,033,655.42
Millbrook.....	1,094,260.93	2,576.37	229,438.57		667,661.53	1,993,937.40
Mercer.....	690,983.79	3,610.49	148,983.20		49,183.10	892,760.58
Ingleside.....	121,307.38	1,268.87	28,928.82			151,505.07
<hr/>						
Ontario Reformatories..	6,649,038.23	41,392.64	2,147,235.98		2,520,820.38	11,358,487.23
<hr/>						
Burwash.....	2,295,631.72	16,050.24	1,061,673.41		152,799.67	3,526,155.04
Monteith.....	595,470.97	3,630.56	288,014.28			887,115.81
Rideau.....	565,349.31	3,734.22	358,865.68		103,987.77	1,031,936.98
Burton.....	614,479.68	2,302.19	282,870.09		260,068.92	1,159,720.88
Fort William.....	384,738.22	2,320.69	134,369.18			521,428.09
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Industrial Farms.....	4,455,669.90	28,037.90	2,125,792.64		516,856.36	7,126,356.80
<hr/>						
Provincial Jails.....	8,682,637.52	13,256.45	1,768,106.76			10,464,000.73
<hr/>						
Total for Adult Institutions and Industrial Operations.....	19,787,345.65	82,686.99	6,041,135.38		3,037,676.74	28,948,844.76
<hr/>						
Pine Ridge School..	1,038,148.48	4,124.52	443,961.98			1,486,234.98
Brookside School..	697,412.93	5,556.63	187,387.97			890,357.53
Grand View School and the Reception and Diagnostic Centre.....	1,000,220.59	3,770.33	227,040.08			1,231,031.00
Hillcrest School.....	297,207.16	2,462.20	81,652.10			381,321.46
Trelawney House.....	95,861.18	723.71	20,873.89			117,458.78
Kawartha Lakes School.....	505,518.19	10,021.98	155,227.05			670,767.22
Glendale School.....	517,090.88	5,911.27	140,708.62			663,710.77
Sprucedale School and White Oaks Village.....	989,205.55	12,351.61	328,182.70			1,329,739.86
St. Joseph's.....				938,337.53		938,337.53
St. Euphrasia's.....				729,206.70		729,206.70
St. John's.....				1,009,415.27		1,009,415.27
<hr/>						
Total for Juvenile Institutions.....	5,140,664.96	44,922.25	1,585,034.39	2,676,959.50		9,447,581.10
<hr/>						
Total.....	24,928,010.61	127,609.24	7,626,169.77	2,676,959.50	3,037,676.74	38,396,425.86
Less: Reimbursements of Expenditures, Industrial Revenue.....						2,927,537.57
						<hr/>
Institutions and Industrial Operations.....						35,468,888.29

Institutions and Industrial Operations—Continued

INSTITUTIONS

Salaries (\$24,928,010.61)

Guelph:

H. P. Bishop, 17,025.60; W. F. Fisher, 19,547.18; G. A. Mellow,
21,712.00; C. Sanderson, 17,944.00; J. A. Sunde, 16,114.50;—
Other salaries, 2,505,023.07..... 2,597,366 35

Mimico:

J. R. Morris, 15,076.50; H. J. Prietz, 19,538.80;—Other salaries,
1,455,791.87..... 1,490,407 17

Brampton:

Sundry Employees..... 654,712 61

Millbrook:

P. Andrews, 16,106.35;—Other salaries, 1,078,154.58..... 1,094,260 93

Mercer:

Sundry Employees..... 690,983 79

Ingleside:

Sundry Employees..... 121,307 38

Ontario Reformatories..... 6,649,038 23

Burwash:

V. Ivanic, 21,017.00; C. A. MacDonald, 16,871.93; G. B. Silcock,
15,941.50;—Other salaries, 2,241,801.29..... 2,295,631 72

Monteith:

Sundry Employees..... 595,470 97

Rideau-Burritt's Rapids:

Sundry Employees..... 565,349 31

Burtch-Brantford:

Sundry Employees..... 614,479 68

Fort William:

Sundry Employees..... 384,738 22

Industrial Farms..... 4,455,669¹/₂ 90

Pine Ridge School—Bowmanville:

Sundry Employees..... 1,038,148 48

Brookside School—Cobourg:

Sundry Employees..... 697,412 93

Grand View School and the Reception and Diagnostic Centre—Galt:

J. C. Milne, 16,105.20; R. R. Ross, 16,114.50;—Other salaries,
968,000.89..... 1,000,220 59

Hillcrest School—Guelph:

Sundry Employees..... 297,207 16

Trelawney House—Port Bolster:

Sundry Employees..... 95,861 18

Institutions and Industrial Operations—Continued

Institutions—Continued

Salaries—Continued

Kawartha Lakes School—Lindsay:

Sundry Employees.....	505,518 19
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Glendale School—Simcoe:

Sundry Employees.....	517,090 88
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Sprucedale School and White Oaks Village—Hagersville:

W. L. Wood, 17,025.60;—Other salaries, 972,179.95.....	989,205 55
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Juvenile Institutions.....	5,140,664 96
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Provincial Jails:

W. H. Hills, 19,740.88; G. P. Whitehead, 15,877.90;—Other salaries, 8,647,018.74.....	8,682,637 52
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Travelling Expenses (\$127,609.24)

Accounts under \$2,500.....	127,609 24
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Maintenance (\$7,626,169.77)

A.B.C. Structural Concrete, Ltd., 20,885.71; Acton Flour Mills, 7,967.00; Admiral Sanitation, Ltd., 8,442.80; Aikenhead Hardware, Ltd., 5,166.72; Allied Chemicals Canada, Ltd., 5,916.75; Alton Shoe Co., Ltd., 8,528.81; Alumicor, Ltd., 17,763.32; Ametek (Canada), Ltd., 19,029.79; Applied Psychological Research and Services, Ltd., 9,873.00; Architectural Metal Products, 21,359.10; Argyle Flooring & Furnishing Co., 9,259.90; Ascot Clothes, Ltd., 14,371.16; Atco Quebec, Ltée., 56,195.90; Balfour, Ltd., 18,107.97; Beaver Lumber Co., Ltd., 11,913.31; Bell & Howell Canada, Ltd., 15,146.61; Bell Canada, 114,392.16; Bennett & Wright, Ltd., 5,434.08; Bird Archer Co., Ltd., 5,801.48; Boles Feeds, Ltd., 11,947.07; Booth Fisheries Canadian Co., Ltd., 12,683.73; Borden Co., Ltd., 11,006.02; Bowmanville Public Utilities Commission, 8,021.69; B.P. Canada, Ltd., 8,693.60; Bradshaw Stradwick Products, Ltd., 13,615.37; Brampton Hydro Electric Commission, 11,200.48; Brandram-Henderson Co., 17,187.57; Brant County, 6,392.62; Brill Shirt & Neckwear, Ltd., 5,964.11; David Brown Tractors (Canada), Ltd., 5,063.04; D. J. Bryan Transport, 5,194.50; Burns Foods, Ltd., 56,671.32; Cambrian Ford Sales, 7,797.66; Canada Cloak Co., 9,383.38; Canada Packers, Ltd., 127,434.59; Canada Vinegars, Ltd., 12,689.45; Canadian Admiral Corp., Ltd., 13,605.35; Canadian Blue Bird Coach Lines, Ltd., 5,974.55; Canadian Converters Co., Ltd., 5,088.69; Canadian Crittall Metal Window, Ltd., 26,201.18; Canadian General Electric Co., Ltd., 20,531.96; Canadian Industries, Ltd., 14,898.03; Canadian National Institute for the Blind, 19,423.07; Canadian National Railways, 18,243.23; Canadian Pacific Railway Co., 12,240.50; Canadian Petrofina, Ltd., 11,139.20; Canadian Pittsburgh Industries, Ltd., 5,387.21; Carleton County, 25,746.74; Cassidys, Ltd., 13,783.93; Central Scientific Co. of Canada, Ltd., 8,658.24; Challies Dental Products, 5,660.70; Chemical Protection Co., Ltd., 6,742.70; Christie's Bread, 5,439.83; Club Coffee Co., Ltd., 7,817.53; Cobourg City Dairy, Ltd., 9,056.74; Cochrane-Dunlop Hardware, Ltd., 37,600.23; Glen Colbeck, 14,198.00; Coleman Packing Co., Ltd., 52,720.74; Colgate Palmolive, Ltd., 5,846.22; Oliver Comisso & Son, Ltd., 21,458.77; Commonwealth Plywood Co., Ltd., 5,563.85; Condis Equipment, Ltd., 6,205.00; Consumers' Gas Co., 53,945.55; Crane Canada, Ltd., 6,893.98; Geo. W. Crothers, Ltd., 10,954.13; James Cullen & Sons, Ltd., 6,700.72; Dalex Industries, Ltd., 19,195.78; Dawson Subscription Service, Ltd., 8,662.20; Dearborn Chemical Co., Ltd., 12,233.31; Dependable Plumbing & Heating, 5,965.96; D H I, Ltd., 13,296.22; Dominion Dairies, Ltd., 7,037.43; Durham Motors, Ltd., 8,853.05; Durie Mosaic & Marble, Ltd., 8,680.00; D X Oil Co., 16,505.72; T. Eaton Co., Ltd., 18,810.46; Economics Laboratory Canada, Ltd., 9,916.94; Educator Supplies, Ltd., 6,169.25; Edward Grain, Ltd., 21,115.47; Elgin County, 12,603.69; Emco, Ltd., 10,098.94; Empire Store & Office Equipment, 5,372.86; Erie Shoe Co., Ltd., 6,941.39; Erindale Foods, Ltd., 5,711.10; Essex County, 31,640.51; Essex Packers, Ltd., 34,284.64; Etobicoke Hydro-Electric Commission, 18,534.29; Everist Bros., Ltd., 18,115.40; Falls Lumber Co., 5,836.72;

Institutions and Industrial Operations—Continued

Institutions—Continued

Maintenance—Continued

F. W. Fearman Co., Ltd., 8,749.20; Federal Equipment of Canada, Ltd., 22,203.04; H. Fine & Son, Ltd., 7,684.13; First Co-operative Packers of Ontario, Ltd., 17,124.03; Bob Ford Market, 9,192.47; Frankel Structural Steel, Ltd., 11,373.00; Frontenac County, 9,347.34; Gamble Robinson, Ltd., 28,862.06; General Plastics Co., Ltd., 6,757.85; Georgian Bay Fruit Growers, Ltd., 6,492.11; Gerrard Construction (Ontario), Ltd., 20,660.10; Gibbons Foods, Ltd., 7,230.77; D. W. Gilchrist, 6,064.00; Ginn-McLean Hardware Co., Ltd., 15,850.40; Gold Star Products Co., Ltd., 7,961.62; Gray Coach Lines, Ltd., 8,502.38; Great Star Flour Mills, 6,715.00; Greb Shoes, Ltd., 33,678.76; L. R. Green, Ltd., 5,325.74; Greenshield, Hodgson, Racine, Ltd., 8,415.55; Grey County, 6,120.40; Groom Callaghan Supply Co., Ltd., 7,013.25; Guelph Hydro, 16,029.24; Gulf Oil Canada, Ltd., 108,945.03; City of Hamilton, 22,439.06; Hanson Mills, Ltd., 5,671.91; James J. Hartford, 6,154.40; J. F. Hartz Co., Ltd., 5,440.81; Hastings County, 11,308.20; R. B. Hayhoe & Co., Ltd., 13,608.21; H. Hearst & Co., Ltd., 8,454.29; E. W. Hikeson & Co., Ltd., 103,793.32; Hobart Manufacturing Co., Ltd., 7,346.35; Hospital & Kitchen Equipment Co., Ltd., 6,620.15; Huron County, 5,717.85; Ideal Food Service Equipment, 11,407.64; Imperial Oil, Ltd., 41,605.73; Industrial Farm, Burtch, 12,839.24; Industrial Farm, Burwash, 6,614.86; Industrial Farm, Burwash, Industries, 47,721.72; Ingram & Bell, Ltd., 5,690.83; International Business Forms Co., 14,358.99; B. A. Kelly, 8,298.17; Kelly Cleaners & Shirt Launderers, 8,872.50; Kemptville Egg Grading Station, 8,414.55; Kenora Foodmaster, 8,687.22; Kent County, 10,026.09; Kimberly-Clark of Canada, Ltd., 15,865.76; Kitchener Packers Co., Ltd., 23,185.84; Norm Knapp Construction, 23,709.75; Lambton County, 18,350.55; Lever Bros., Ltd., 6,369.98; Gerry Lewis, Ltd., 10,280.52; Lincoln County, 21,607.39; Lindsay Hydro-Electric System, 8,529.35; Linland Equipment Sales, Ltd., 6,613.59; Lockington Sports, Ltd., 7,266.70; M. Loeb, Ltd., 6,746.27; MacDonald Tobacco, Inc., 69,643.34; A. L. MacKinnon, 7,010.00; Maher Shoes, Ltd., 28,458.98; Mammy's Wonder Bakeries, Ltd., 18,952.92; Maple Leaf Mills, Ltd., 32,228.17; G. A. Marin, 6,769.00; Market Butchers, 5,684.36; Ivan McDougall Feeds, 5,028.13; McGraw Edison Canada, Ltd., 10,411.65; McKague Chemical Co., Ltd., 6,585.80; McLaughlin's Poultry Farm, 15,391.65; Mercer Reformatory, Industries, 15,612.96; Meredith Connelly Motors Co., 6,745.99; Middlesex County, 29,644.41; Millwork & Building Supplies, Ltd., 8,046.86; Milsom Floors, Ltd., 11,506.27; Minnesota Mining & Mfg. Co. of Canada, Ltd., 18,905.32; G. C. Morris, 5,186.00; Robert Morse Corp., Ltd., 6,006.29; Mother Parker's Tea & Coffee, Ltd., 20,893.03; Municipality of Metropolitan Toronto, 209,287.85; Myers Coal Co., Ltd., 50,133.53; National Grocers Co., Ltd., 62,416.57; Nazar Groceteria, 5,698.45; Newmarch Mechanical, Ltd., 53,864.10; Nickel Brand Produce Co., Ltd., 7,629.60; Norfolk County, 6,525.96; Northern Ontario Natural Gas Co., Ltd., 7,279.11; Northern Telephone, Ltd., 5,010.46; Ogilvie Five Roses Sales, Ltd., 12,887.75; Olivetti Underwood, Ltd., 18,759.53; Ontario County, 6,068.25; Ontario Hosiery Mfg. Co., Ltd., 6,296.79; Ontario Hydro, 107,693.76; Ontario Reformatory, Brampton, 6,922.15; Ontario Reformatory, Guelph, 100,242.86; Ontario Reformatory, Guelph, Industries, 449,948.02; Ontario Reformatory, Millbrook, 62,338.68; Ontario Reformatory, Millbrook, Industries, 54,501.15; Ontario Reformatory, Mimico, 34,906.28; Ontario Reformatory, Mimico, Industries, 39,627.99; Oshawa Laundry & Dry Cleaning, 19,876.43; Ottawa Meat & Fish, 6,975.20; Ottawa Store Equipment, 5,093.66; Oxford County, 5,885.20; Park Manor Clothes, Ltd., 5,945.62; Peatson's Roofing & Heating, Ltd., 8,333.29; Peel County, 7,857.66; Peerless Enterprises, 8,050.00; Penmans, Ltd., 23,487.50; Presswood Bros., Ltd., 13,133.82; G. E. Prince, 8,429.67; Public Utilities Commission of Cobourg, 8,888.78; Public Utilities Commission of Galt, 6,805.22; Department of Public Works, 33,540.76; Queen's Printer, 82,414.30; R.C.A. Victor Co., Ltd., 8,158.90; Rea Brothers, Ltd., 9,663.50; Receiver General of Canada—Postage, 29,390.31; Queen's Printer, 9,057.36; Reesors Marmill, Ltd., 12,569.50; Renfrew County, 6,333.60; Restaurant Equipment & Supply Co., 10,303.34; James Richardson & Sons, Ltd., 26,240.57; Richmond Clothes, Ltd., 10,081.99; Rideau Industrial Farm, Industries, 5,175.91; Rideau Lumber, 11,177.29; Right House, 5,715.35; Rinehart & McKennell, Ltd., 6,294.75; Riverdale Hospital, 33,432.93; Rocamora Bros., Ltd., 11,890.08; Rochester & Pittsburgh Coal Co., 106,726.11; Rothmans of Pall Mall Canada, Ltd., 9,998.92; Rudolph-McChesney Lumber Co., Ltd., 5,397.48; Rudolphs Fine Meat Products, 5,361.26; Salada Foods, Ltd., 6,341.82; Schick Safety Razor Co., 8,083.78; Select Meat Packers, 5,635.81; Service Lamp Co., Ltd., 12,990.38; Shell Canada, Ltd., 7,920.41;

Institutions and Industrial Operations—Continued

Institutions—Continued

Maintenance—Continued

Sholdice Service & Supply, Ltd., 6,960.32; Sicard Equipment, Ltd., 5,975.71; Silverwood Dairies, Ltd., 7,188.75; Simcoe Public Utilities Commission, 10,488.74; Simmonds Products of Canada, 18,458.76; Simpson Motors, 12,004.61; Sports Equipment of Toronto, Ltd., 24,109.86; Stafford Foods, Ltd., 9,111.47; Standard Brands, Ltd., 16,187.11; Starkman Chemists, Ltd., 10,681.69; St. Joseph's Hospital, 5,041.60; St. Lawrence Fish Market, Ltd., 5,535.50; Stormont, Dundas and Glengarry, United Counties of, 5,626.10; Swift Canadian Co., Ltd., 50,479.59; George Taylor Hardware, Ltd., 10,849.03; Tele-Tech Electronics, Ltd., 7,603.23; E. E. Temelcoff, 17,340.00; Texaco Canada, Ltd., 103,746.57; Thomas Groceries, Ltd., 9,442.33; City of Toronto (Water & Sewage), 5,735.79; Toronto Hydro-Electric System, 10,367.34; United Co-operatives of Ontario, 15,800.73; United Dairy & Poultry Co-operative, Ltd., 19,485.02; Vallance Brown & Co., Ltd., 9,538.67; Valleyview Creamery Co., Ltd., 7,967.11; Vanbots Construction Co., 49,481.38; Vilas Industries, Ltd., 18,020.35; Peter Vogel, 18,597.82; Waterloo County, 12,241.01; Wayne Safety Appliances, Ltd., 5,787.25; Weldwood of Canada, Ltd., 8,250.02; Welland County, 15,722.12; T. J. Welsh, Ltd., 5,074.03; Westeel Products, Ltd., 5,095.55; Western Grocers, Ltd., 7,118.92; Whitefield Meat Packers, Ltd., 5,114.42; Whitney Construction, Ltd., 10,526.12; Whitney Maintenance, Ltd., 6,466.75; A. R. Williams Machinery Co., Ltd., 6,849.06; J. T. Wing & Co., Ltd., 5,553.65; W. F. Wright, 26,578.00; G. H. Wood & Co., Ltd., 7,071.98; Wyant & Co., Ltd., 6,978.22; A. B. Zacks, 34,537.70; Zettles Tractor & Equipment Sales, 5,489.63; —Gratuities, 55,737.38; accounts under \$5,000, 2,273,019.42..... 7,626,169 77

Grants to St. Joseph's School, Alfred, St. Euphrasia's School, Toronto, and St. John's School, Uxbridge (\$2,676,959.50)

St. Joseph's School, 938,337.53; St. Euphrasia's School, 729,206.70; St. John's School, 1,009,415.27..... 2,676,959 50

Institutions.....\$35,358,749 12

INDUSTRIAL OPERATIONS

Salaries (\$499,383.13)

Sundry Employees..... 499,383 13

Travelling Expenses (\$1,815.24)

Accounts under \$2,500..... 1,815 24

Maintenance (\$2,536,478.37)

American Can Co. of Canada, Ltd., 89,725.62; Brown Bogg Foundry & Machine Co., Ltd., 8,832.50; Caldwell Linen Mills, Ltd., 145,476.26; Canada & Dominion Sugar Co., Ltd., 21,173.10; Canada Packers, Ltd., 10,959.61; Cannery Machinery, Ltd., 18,519.66; H. Connolly, 9,088.73; Dominion Bridge Co., Ltd., 6,457.09; Dominion Foundries & Steel, Ltd., 191,159.95; Dominion Textile Co., Ltd., 84,213.51; F. H. Dunham & Co., Ltd., 17,399.97; First Co-operative Packers of Ontario, Ltd., 7,593.43; Food Machinery of Canada, Ltd., 6,292.31; Gamble Robinson, Ltd., 7,221.60; Guelph Hydro, 18,686.17; Gulf Oil Canada, Ltd., 15,484.93; Hanford Lumber, Ltd., 18,084.91; Hemlock Fruit Farms, 6,282.54; Stanley House & Sons, Ltd., 10,307.65; Hydro-Electric Power Commission of Ontario, 18,496.62; Kingsway Lumber Co., Ltd., 9,510.40; R. Laidlaw Lumber Co., Ltd., 14,125.39; Mobil Paint Co., 5,044.69; Montreal Cottons, Ltd., 22,135.06; National Grocers Co., Ltd., 7,678.95; Roberts Co. Canada, Ltd., 6,100.20; Russelsteel, Ltd., 17,259.66; Singer Co. of Canada, Ltd., 14,162.76; Specialty Paper Products, Ltd., 18,539.12; Steel Co. of Canada, Ltd., 185,482.01; St. Lawrence Sugar Refineries, Ltd., 11,647.30; Sundry Persons, livestock purchases, 919,920.50; Texaco Canada, Ltd., 5,754.19; Toronto Mill Stock Co., Ltd., 5,993.51; C. H. Tufgar, 5,242.71; Upton, Bradeen & James, Ltd., 6,768.87; Vallance Brown & Co., Ltd., 6,167.32; Vineland Growers Co-operative, Ltd.,

Institutions and Industrial Operations—Continued

Industrial Operations—Continued

Maintenance—Continued

44,518.07; Wabasso, Ltd., 174,606.67; Waldale Orchards, 33,195.88; Kenneth Wheeler, 10,500.81; Carl F. Winger Co., Ltd., 5,287.92;—Accounts under \$5,000, 295,380.22. 2,536,478 37

Industrial Operations. \$3,037,676 74

Total Institutions and Industrial Operations. \$38,396,425 86

Less: Reimbursements of Expenditures, Industrial Revenue. 2,927,537 57

Institutions and Industrial Operations. \$35,468,888 29

STATUTORY

Minister's Salary (\$12,000.00)

Hon. A. Grossman. 12,000

SPECIAL WARRANT

Reimbursement to the School Board of Dill, Cleland, Secord and Burwash Township School Area for the cost of an addition to their school to accommodate children of staff of the Industrial Farm, Burwash (\$12,163.40)

Dill, Cleland, Secord and Burwash T.S.A. 12,163 40

Total Expenditure, Department of Correctional Services. \$39,817,124.53

PART 4

DEPARTMENT OF EDUCATION

FISCAL YEAR, 1968-69

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GENERAL INDEX AT BACK OF BOOK

PART 4—DEPARTMENT OF EDUCATION
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Education	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Main Office:							
Salaries.....	11	660,000 00			541,995 40		118,004 60
Travelling Expenses.....	11	65,000 00			36,119 98		28,880 02
Maintenance.....	11	231,000 00			201,474 03		29,525 97
Council of Ministers of Education, Canada—Grants, Services, Expenses, etc.....	11	100,000 00			99,430 70		569 30
Conferences.....	11	30,000 00			18,584 56		11,415 44
Programs of Cultural Exchange—Grants, Services, Expenses, etc.....	11	285,000 00			284,723 77		276 23
Main Office.....	..	1,371,000 00			1,182,328 44		188,671 56
Departmental Business Administration Branch:							
Salaries.....	12	896,000 00		60,000 00	955,339 62		660 38
Travelling Expenses.....	12	5,000 00			673 79		4,326 21
Maintenance.....	12	633,000 00			590,901 86		42,098 14
Chest X-Ray Survey.....	13	500 00			397 60		102 40
Litigation, Legal Services, etc.....	13	500 00					500 00
Unemployment Insurance.....	13	9,000 00			5,911 09		3,088 91
Workmen's Compensation Board—awards and costs.....	13	16,000 00		5,000 00	18,199 45		2,800 55
Departmental Business Administration Branch.....	..	1,560,000 00		65,000 00	1,571,423 41		53,576 59
School Business Administration Branch:							
Salaries.....	13	650,000 00			570,956 98		79,043 02
Travelling Expenses.....	13	45,000 00			18,178 81		26,821 19
Maintenance.....	13	104,000 00			85,381 08		18,618 92
Workshops and Seminars.....	13	30,000 00			21,320 44		8,679 56

Expenses of Consultative Committees in the Territorial Districts.....	13	10,000 00	.....	145 28	9,854 72
School Business Administration Branch.....	..	839,000 00	.....	695,982 59	143,017 41
Education Data Centre:					
Salaries.....	13	1,093,000 00	.....	878,674 38	214,325 62
Travelling Expenses.....	13	33,000 00	.....	7,736 36	25,263 64
Maintenance.....	13	459,000 00	.....	193,032 02	265,967 98
Rental of Equipment.....	14	395,000 00	45,000 00	439,093 35	906 65
Education Data Centre.....	..	1,980,000 00	45,000 00	1,518,536 11	506,463 89
Personnel Branch:					
Salaries.....	14	136,000 00	.....	125,013 01	10,986 99
Travelling Expenses.....	14	4,000 00	.....	1,793 58	2,206 42
Maintenance.....	14	19,000 00	.....	16,516 02	2,483 98
Staff Development and Training—travelling, services, etc.....	14	24,000 00	.....	19,170 47	4,829 53
Personnel Branch.....	..	183,000 00	.....	162,493 08	20,506 92
Information Branch:					
Salaries.....	14	135,000 00	.....	118,484 75	16,515 25
Travelling Expenses.....	14	16,000 00	.....	8,463 97	7,536 03
Maintenance.....	14	25,000 00	.....	23,456 97	1,543 03
Exhibits and Displays.....	14	30,000 00	.....	27,027 85	2,972 15
Films and Television.....	14	47,000 00	.....	16,106 52	30,893 48
Publications and Newsletters.....	14	109,000 00	.....	102,123 66	6,876 34
Reports.....	14	24,000 00	.....	21,974 73	2,025 27
Information Branch.....	..	386,000 00	.....	317,638 45	68,361 55
Program Branch:					
Salaries.....	15	9,541,000 00	.....	9,539,123 22	1,876 78
Travelling Expenses.....	16	1,013,000 00	.....	890,094 73	122,905 27
Maintenance.....	17	1,258,000 00	.....	1,150,629 92	107,370 08

PART 4—DEPARTMENT OF EDUCATION—Continued

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Education	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Program Branch—Continued							
Inspection of Indian Schools—services and travelling expenses.....	17	4,000 00			2,036 94		1,963 06
Radio Broadcasts.....	17	65,000 00			60,942 05		4,057 95
Films—purchases, repairs, etc.....	17	1,166,000 00			1,162,743 46		3,256 54
Centennial Youth Travel Program.....	18	50,000 00			39,605 99		10,394 01
Revision of Courses—services, travelling, etc.....	18	247,000 00			125,837 28		121,162 72
Scholarships to residents of Ontario for study outside Ontario.....	18	10,000 00			10,000 00		
Text-books for pupils with defective sight.....	18	5,000 00			4,997 31		2 69
Expenses of the Provincial Committee on the Aims and Objectives of Education in the Schools of Ontario.....	18	23,000 00		220,500 00	234,432 92		9,067 08
Committee on Religious Education in the Public Schools—services, travelling expenses, etc.....	18	12,000 00		50,000 00	53,234 21		8,765 79
Special assistance for students in northern areas—services, allowances, travelling expenses, provision of facilities, grants, etc.....	18	106,000 00			62,489 00		43,511 00
Educational services for the handicapped for whom no other provision can be made.....	19	15,000 00			11,130 87		3,869 13
Total.....	..	13,515,000 00		270,500 00	13,347,297 90		438,202 10
Less: Reimbursements of Expenditures, Government of Canada Repayments	19				18,720 00		18,720 00
Program Branch.....	..	13,515,000 00		270,500 00	13,328,577 90		456,922 10
Educational Television Branch:							
Salaries.....	19	1,306,000 00			1,228,162 64		77,837 36
Travelling Expenses.....	19	146,000 00			79,799 23		66,200 77
Maintenance.....	19	1,226,000 00			996,537 79		229,462 21
Educational Television for Ontario Schools—services, etc.....	19	2,813,000 00			2,469,550 87		343,449 13

Program Advisory Services—travelling expenses, allowances, etc.	20	347,000 00			184,279 46	162,720 54
Educational Television Branch	..	5,838,000 00			4,958,329 99	879,670 01
Teacher Education Branch:						
Salaries	21	6,110,000 00	384,000 00		6,491,658 90	2,341 10
Travelling Expenses	22	86,000 00			65,061 63	20,938 37
Maintenance	23	570,000 00			550,921 09	19,078 91
Recruitment and Selection Expenses	23	25,000 00			15,991 33	9,008 67
Medical Examination Expenses	..	3,000 00				3,000 00
Practice Teaching Expenses	23	1,164,000 00	125,000 00		1,288,965 73	34 27
Advisory Services for Beginning Teachers	23	8,000 00			5,236 86	2,763 14
Summer Courses for Teachers	23	1,464,000 00			1,324,776 09	139,223 91
Internship Plan for Teacher Education—services, travelling expenses, etc.	24	76,000 00			44,456 44	31,543 56
Grants to Universities for the operation of Teachers Colleges	..	368,000 00				368,000 00
Total	..	9,874,000 00	509,000 00		9,787,068 07	595,931 93
Less: Reimbursements of Expenditures, Government of Canada Repayments	24				67,349 89	67,349 89
Teacher Education Branch	..	9,874,000 00	509,000 00		9,719,718 18	663,281 82
Special Schools and Services Branch:						
Salaries	24	6,941,000 00	154,000 00		7,088,542 00	6,458 00
Travelling Expenses	24	171,000 00			126,330 18	44,669 82
Maintenance	25	1,557,000 00			1,554,853 64	2,146 36
Cost of education of blind and/or deaf children whose educational needs cannot be met in Ontario schools	26	77,000 00			71,064 37	5,935 63
Revision of Correspondence Courses—services, expenses, etc.	27	35,000 00			22,762 30	12,237 70
Marking and Evaluating Correspondence Lessons—services, etc.	27	554,000 00	100,000 00		643,252 90	10,747 10
Camps—development and maintenance	27	27,000 00			26,950 98	49 02
Camps—operation, services, supplies, etc.	27	128,000 00			127,595 12	404 88
Community Programs Field Services—travelling, office expenses, etc.	27	78,000 00			77,973 04	26 96
Radio and Visual Aids for Community Programs—services, expenses, etc.	27	3,000 00			2,875 30	124 70

PART 4—DEPARTMENT OF EDUCATION—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Education	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Special Schools and Services Branch—Continued							
Community Programs, publications and publicity.....	27	19,000 00			18,970 07		29 93
Leadership Training Courses and Conferences, etc.— services, travelling expenses, etc.....	27	170,000 00		17,000 00	185,528 19		1,471 81
Rural Community Night Schools—services, travelling expenses, etc.....	27	8,000 00			4,498 83		3,501 17
Arts and Crafts—development expenses.....	28	1,000 00			868 00		132 00
Special provision for trainees for the Ontario Schools for the Deaf—allowances, travelling expenses, etc.....	28	160,000 00			143,832 20		16,167 80
Total.....	..	9,929,000 00		271,000 00	10,095,897 12		104,102 88
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	28				16,000 00		16,000 00
Special Schools and Services Branch.....	..	9,929,000 00		271,000 00	10,079,897 12		120,102 88
Applied Arts and Technology Branch:							
Salaries.....	28	637,000 00			632,357 46		4,642 54
Travelling Expenses.....	28	86,000 00			65,142 31		20,857 69
Maintenance.....	28	60,000 00			46,306 33		13,693 67
Applied Arts and Technology Branch.....	..	783,000 00			743,806 10		39,193 90
Youth Branch:							
Salaries.....	28	49,000 00			47,657 17		1,342 83
Travelling Expenses.....	28	7,000 00			4,847 20		2,152 80
Maintenance.....	28	5,000 00			4,956 36		43 64
Surveys, Investigations, etc.—services, expenses, grants, etc.....	28	75,000 00			74,588 16		411 84

Youth Branch.....	..	136,000 00	.....	.....	132,048 89	.....	3,951 11
Provincial Library Service:							
Salaries.....	29	123,000 00	.....	.....	118,958 73	.....	4,041 27
Travelling Expenses.....	29	11,000 00	.....	.....	5,588 98	.....	5,411 02
Maintenance.....	29	54,000 00	.....	.....	42,504 81	.....	11,495 19
Ontario Library Review—publishing, distributing, etc.	29	13,000 00	.....	.....	11,977 07	.....	1,022 93
Library Institutes—travelling expenses of experts and delegates.....	29	3,000 00	.....	.....	1,769 75	.....	1,230 25
Library Training Schools—rental, allowances to librarians, etc.....	29	1,000 00	.....	.....	329 05	.....	670 95
Expenses of the Ontario Provincial Library Council.....	29	5,000 00	.....	.....	4,675 96	.....	324 04
Provincial Library Service.....	..	210,000 00	.....	.....	185,804 35	.....	24,195 65
Ontario Fitness Program:							
Ontario Fitness Program—services, expenses, grants, etc.	29	226,000 00	.....	.....	225,633 89	.....	366 11
Total.....	..	226,000 00	.....	.....	225,633 89	.....	366 11
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	29	.....	.....	.....	31,822 00	.....	31,822 00
Ontario Fitness Program.....	..	226,000 00	.....	.....	193,811 89	.....	32,188 11
Federal-Provincial, Etc.:							
Various Programs, Services, Expenses, etc.....	30	29,150,000 00	.....	.....	24,573,273 48	.....	4,576,726 52
To construct and equip additional Vocational Units for School Boards, etc.....	30	112,463,000 00	.....	.....	66,974,018 64	.....	45,488,981 36
Total.....	..	141,613,000 00	.....	.....	91,547,292 12	.....	50,065,707 88
Less: Reimbursements of Expenditures, Government of Canada Repayments 30, 32.....	30, 32	.....	.....	.....	22,626,619 83	.....	22,626,619 83
Federal-Provincial, Etc.....	..	141,613,000 00	.....	.....	68,920,672 29	.....	72,692,327 71

PART 4—DEPARTMENT OF EDUCATION—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Education	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Legislative Grants, Etc.:							
General Legislative Grants.....	32	543,000,000 00		11,000,000 00	553,999,999 63		37
Cost of Education of Non-Resident Pupils, etc.	32	8,000,000 00			7,999,999 50		50
Assistance in Payment of Cost of Education of Retarded Children.....	33	4,150,000 00			4,149,997 23		2 77
Special Capital Grants for School Accommodation for Retarded Children.....	33	300,000 00			179,851 24		120,148 76
Public Libraries.....	33	6,600,000 00			6,517,922 04		82,077 96
Programs of Recreation.....	33	1,290,000 00			1,172,778 00		117,222 00
Non-Profit Camps.....	36	80,000 00			62,276 10		17,723 90
Legislative Grants, Etc.....	..	563,420,000 00		11,000,000 00	574,082,823 74		337,176 26
Miscellaneous Grants:							
Miscellaneous Grants.....	36	2,515,000 00		145,000 00	2,639,564 00		20,436 00
Grants to Ontario Colleges of Education:							
College of Education, University of Toronto.....	37	2,241,000 00			2,241,000 00		
Althouse College, The University of Western Ontario....	37	1,524,000 00			1,524,000 00		
McArthur College, Queen's University at Kingston.....	37	2,294,000 00			2,294,000 00		
Grants to Ontario Colleges of Education.....	..	6,059,000 00			6,059,000 00		
Grant to Ryerson Polytechnical Institute:							
Grant to Ryerson Polytechnical Institute.....	37	7,447,000 00			7,447,000 00		

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SUMMARY

Department of Education	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office.....	11-12	1,182,328 44		1,182,328 44
Departmental Business Administration Branch.....	12-13	1,571,423 41		1,571,423 41
School Business Administration Branch.....	13	695,982 59		695,982 59
Education Data Centre.....	13-14	1,518,536 11		1,518,536 11
Personnel Branch.....	14	162,493 08		162,493 08
Information Branch.....	14	317,638 45		317,638 45
Program Branch.....	15-19	13,328,577 90		13,328,577 90
Educational Television Branch.....	19-20	4,958,329 99		4,958,329 99
Teacher Education Branch.....	21-24	9,719,718 18		9,719,718 18
Special Schools and Services Branch.....	24-28	10,079,897 12		10,079,897 12
Applied Arts and Technology Branch.....	28	743,806 10		743,806 10
Youth Branch.....	28	132,048 89		132,048 89
Provincial Library Service.....	29	185,804 35		185,804 35
Ontario Fitness Program.....	29	193,811 89		193,811 89
Federal-Provincial, etc.....	30-32	68,920,672 29		68,920,672 29
Legislative Grants, etc.....	32-36	574,082,823 74		574,082,823 74
Miscellaneous Grants.....	36-37	2,639,564 00		2,639,564 00
Grants to Ontario Colleges of Education.....	37	6,059,000 00		6,059,000 00
Grant to Ryerson Polytechnical Institute.....	37	7,447,000 00		7,447,000 00
Grants to Colleges of Applied Arts and Technology.....	37-38	45,472,256 64		45,472,256 64
Grant to the Ontario Institute for Studies in Education.....	38	9,120,000 00		9,120,000 00
Teachers' Superannuation, etc.....	38	15,339,029 14		15,339,029 14
Statutory.....	39	39,625,124 60		39,625,124 60
Department of Education.....	..	813,495,866 91		813,495,866 91

DEPARTMENT OF EDUCATION

Hon. William G. Davis, Minister (Statutory, see page 4 - 39)

MAIN OFFICE

Salaries (\$541,995.40)

J. R. McCarthy.....	Deputy Minister.....	30,395 82
G. L. Duffin.....	Assistant Deputy Minister.....	26,275 16
L. M. Johnston.....	" " ".....	25,642 66
J. S. Stephen.....	" " ".....	26,162 66
M. R. Barclay, 16,806.02; R. M. Beriault, 22,924.78; T. I. Campbell, 21,928.20; P. H. Cunningham, 29,264.50; L. A. Dennis, 20,832.43; J. A. Keddy, 16,902.98; J. B. St. John, 23,921.36; C. H. Westcott, 21,928.20;—Other salaries, 259,010.63.....		541,995 40

Travelling Expenses (\$36,119.98)

Hon. William G. Davis, 3,680.00; R. M. Beriault, 3,972.78; L. M. Johnston, 3,581.66; Kenting Aviation, Ltd., 4,222.24; C. H. Westcott, 2,666.99;— Accounts under \$2,500, 17,996.31.....	36,119 98
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Maintenance (\$201,474.03)

AGT Management Systems, Ltd., 24,136.00; DCF Systems, Ltd., 26,740.00; Flower Town Motors, Ltd., 5,031.00; Kates, Peat, Marwick & Co., 20,000.00; Macmillan Co. of Canada, Ltd., 6,994.52; Ontario Institute for Studies in Education, 42,051.00; Queen's Printer, 21,258.02;—Accounts under \$5,000, 55,263.49.....	201,474 03
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Council of Ministers of Education, Canada—
Grants, Services, Expenses, etc. (\$99,430.70)

Council of Ministers of Education for Canada, 64,057.41; Service for Admission to College and University, 28,800.00;—Accounts under \$5,000, 6,573.29.....	99,430 70
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Conferences (\$18,584.56)

Queen's Printer, 8,502.45;—Accounts under \$5,000, 10,082.11.....	18,584 56
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Programs of Cultural Exchange—Grants,
Services, Expenses, etc. (\$284,723.77)

Grants, etc.:

K. Anderson, 150.00; Argentina Public School, 1,000.00; Art Gallery of Toronto, 15,000.00; Association des Etudiants en Histoire, 600.00; Assemblée Provinciale des Mouvements de Jeunes de L'Ontario Français, 1,500.00; Association Internationale des Etudiants en Sciences Economiques et Commerciales, 800.00; B. L. Barnett, 150.00; P. Barr, 150.00; F. J. Barthomeu, 700.00; R. Belluz, 200.00; M. Bertin, 700.00; Brock University, 227.38; D. Brouchet, 551.00; H. L. Brown, 150.00; J. C. Brydon, 150.00; S. Brunston, 200.00; J. E. Button, 150.00; Canadian Atlantic College Committee, 2,000.00; Canadian Puppet Theatre, 1,185.00; Canadian Council of Christians and Jews, 1,000.00; Canadian Child and Youth Drama Association, 3,785.00; Canadian-German Academic Exchange Association, 2,335.00; Canadian University Service Overseas, 10,000.00; Canadian National Commission for UNESCO, 1,500.00; R. S. Catta, 151.00; Centennial College of Applied Arts and Technology, 2,400.00; Centre for Study of Democratic Institutions, 750.00; Cercles d'Echanges Artistiques Internationaux, 501.08; C. Chantelois, 150.00; Chapleau Public School Board, 800.00; G. Chesnel, 700.00; Childrens International Summer Villages, 4,000.00; Chorale de Moncton, 2,000.00; Comite Franco-Ontarien Denquette, 15,000.00; Commonwealth League for Educational Exchange, 300.00; Conference de la Jeunesse Franco-Canadienne, 2,500.00; A. Corazza, 576.00; M. R. Dale, 150.00; C. Daly, 150.00; G. W. Davies, 200.00; J. Deforge, 700.00; J. Desmet, 700.00; Dominion Drama Festival, 5,700.00; Don Mills Collegiate Institute, 545.00; H. G. Duncan, 150.00; Earl Haig Secondary School, 350.00; W. J. Eccles, 550.00; L. Fraser, 150.00; T. Gallo, 150.00; D. R. Galloway, 500.00; D. E. Gilmore, 150.00; B. Giroux, 150.00; Glendon College, 1,114.00; M. Goyat, 700.00; Guelph University, 5,000.00; G. Haussman, 200.00; Haverger College, 192.50; M. L. Hay, 150.00; S. Hemmings, 150.00; B. M. Herrington, 150.00;

Main Office—Continued

Programs of Cultural Exchange—Grants, etc.—Continued

Grants, etc.—Continued

International Student Centre, 116.00; International Teach-in Committee, 4,000.00; L. Issaly, 561.00; Jeunesses Musicales du Canada, 5,000.00; T. M. King, 150.00; A. Lafargue, 363.00; H. Lafitte, 363.00; La Rencontre 68, 500.00; Laurentian University, 5,000.00; M. A. Leaver, 150.00; C. L. Leduc, 150.00; S. A. Loubert, 150.00; S. McDowell, 150.00; L. R. McKowen, 150.00; McMaster University, 2,000.00; D. McQueen, 520.00; A. Maione, 150.00; Maison des Etudiants Canadiens, 8,000.00; S. Miller, 150.00; R. Murphy, 150.00; National Shrine of the Canadian Martyrs, 85.10; National Arts Centre Corporation, 1,500.00; B. Neatby, 520.00; J. Y. Noiret, 700.00; Ontario Folk Arts Council, 35,000.00; Operation Beaver, 5,500.00; M. Paule, 536.00; M. Persuy, 700.00; V. M. Pierre, 650.00; M. Poletti, 1,895.00; Queen's University-Ecole d'Anglais, 2,400.00; F. Quellet, 520.00; G. Quillard, 561.00; S. Rieusset, 625.00; E. Robart, 700.00; M. D. Rokeby, 150.00; Salon National de L'Agriculture, 500.00; Scarborough Board of Education, 535.00; Scarborough College, 2,000.00; Seff Associates, Ltd., 560.00; K. Simpson, 150.00; J. G. Slater, 150.00; N. Stein, 200.00; Student Christian Movement of Canada, 400.00; J. Tennant, 150.00; Theatre du Petit Bonheur, 837.50; Theatre Populaire du Quebec, 3,250.00; Theatre Des Deux Rives, 3,000.00; Theatre and Cultural Affairs Committee, 381.00; A. Theriault, 150.00; Toronto Public Libraries, 3,800.00; Trans Canada Alliance of German Canadians, 4,000.00; Troupe Universitaire-Laurentian University, 1,500.00; University of Toronto, 12,250.00; University of Trent, 380.00; University of Western Ontario, 12,000.00; University of Windsor, 400.00; S. Vance, 150.00; Visites Interprovinciales, 13,000.00; West Hill Collegiate Institute, 500.00; Winston Churchill Collegiate Institute, 50.00; Wolburn Collegiate Institute, 800.00; World University Service of Canada, 7,800.00; York Board of Education, 300.00.....	240,971 56
Services:	
Sundry Persons.....	22,686 54
Travelling Expenses:	
Kennedy Travel Bureau, 4,247.60;—Accounts under \$2,500, 4,497.24.....	8,744 84
Miscellaneous:	
Accounts under \$5,000.....	12,320 83
Main Office.....	\$1,182,328 44

DEPARTMENTAL BUSINESS ADMINISTRATION BRANCH

Salaries (\$955,339.62)

A. C. Goddard, 18,855.32;—Other salaries, 936,484.30.....	955,339 62
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Travelling Expenses (\$673.79)

Accounts under \$2,500.....	673 79
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Maintenance (\$590,901.86)

Addressograph-Multigraph of Canada, Ltd., 7,746.27; C.A.C. Leasing Co., 10,290.96; Canada Paper Wholesale, Ltd., 17,631.75; Canadian Pacific Express Co., 8,438.00; Ditto of Canada, Ltd., 42,027.98; Bruce Henderson, Ltd., 8,532.50; International Business Machines Co., Ltd., 14,918.80; Itek Business Products, Ltd., 18,214.51; National Cash Register Co. of Canada, Ltd., 45,373.84; North America Business Equipment, Ltd., 6,571.80; Department of Public Works, 9,729.81; Queen's Printer, 64,781.05; Receiver General of Canada, postage, 412,636.51; Rent-A-Car Co., Ltd., 6,812.05; Tab Products of Canada, Ltd., 9,759.75; Whyte-Hooke Papers, 12,088.58; Xerox of Canada, Ltd., 17,594.11; —Accounts under \$5,000, 90,018.55.....	803,166 82
Less: Cost recovered re Printing Charges.....	102,759 03
Cost recovered re Stationery and Office Supplies.....	109,505 93
	212,264 96

590,901 86

Departmental Business Administration Branch—Continued

Chest X-ray Survey (\$397.60)

Accounts under \$5,000.....	397 60
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Unemployment Insurance (\$5,911.09)

Postmaster, stamps purchased, 12,742.74; Less refund of Employees' contribution, 6,831.65.....	5,911 09
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Workmen's Compensation Board-Awards and Costs (\$18,199.45)

Workmen's Compensation Board.....	18,199 45
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Departmental Business Administration Branch.....	\$1,571,423 41
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SCHOOL BUSINESS ADMINISTRATION BRANCH

Salaries (\$570,956.98)

Office of the Director:

G. D. Spry, 24,917.92; R. F. Lawton, 17,766.80;—Other salaries, 26,211.92..	68,896 64
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Legislative Grants:

F. S. Wilson, 19,121.66;—Other salaries, 236,864.34.....	255,986 00
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School Planning and Building Research:

S. T. Orłowski, 15,051.50;—Other salaries, 138,944.80.....	153,996 30
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School Plant Approvals:

D. Russell, 15,091.70;—Other salaries, 76,986.34.....	92,078 04
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Travelling Expenses (\$18,178.81)

L. S. Hall, 4,432.49;—Accounts under \$2,500, 13,746.32.....	18,178 81
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Maintenance (\$85,381.08)

Queen's Printer, 31,977.90; Xerox of Canada, Ltd., 8,008.29;—Accounts under \$5,000, 45,394.89.....	85,381 08
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Workshops and Seminars (\$21,320.44)

Leman-Sullivan, 8,000.00;—Accounts under \$5,000, 13,320.44.....	21,320 44
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Expenses of Consultative Committees in the Territorial Districts (\$145.28)

Accounts under \$5,000.....	145 28
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School Business Administration Branch.....	\$695,982 59
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EDUCATION DATA CENTRE

Salaries (\$878,674.38)

Sundry Employees.....	878,674 38
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Travelling Expenses (\$7,736.36)

Accounts under \$2,500.....	7,736 36
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Maintenance (\$193,032.02)

AGT Management Systems, Ltd., 7,374.00; Automated Business Forms, Ltd., 9,093.28; BASF Computron (Canada), Ltd., 5,364.66; DCF Systems, Ltd., 7,417.50; Informatics, Inc., 32,760.94; International Business Machines Co., Ltd., 5,443.26; Moore Business Forms, Ltd., 33,543.64; Queen's Printer, 7,991.29; Score Scientific-Commercial Research Services, 45,144.50; Xerox of Canada, Ltd., 5,158.76;—Accounts under \$5,000, 33,740.19.....	193,032 02
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Education Data Centre—Continued

Rental of Equipment (\$439,093.35)

International Business Machines Co., Ltd., 331,834.56; Mohawk Data Sciences
Canada, Ltd., 20,540.10; Optical Scanning Corporation, 11,492.25; Ryerson
Polytechnical Institute, 73,624.00;—Accounts under \$5,000, 1,602.44..... 439,093 35

Education Data Centre.....\$1,518,536 11

PERSONNEL BRANCH**Salaries (\$125,013.01)**

R. L. McNeil, 15,356.48;—Other salaries, 109,656.53..... 125,013 01

Travelling Expenses (\$1,793.58)

Accounts under \$2,500..... 1,793 58

Maintenance (\$16,516.02)

Accounts under \$5,000..... 16,516 02

Staff Development and Training—Travelling, Services, etc. (\$19,170.47)

Accounts under \$5,000..... 19,170 47

Personnel Branch.....\$162,493 08

INFORMATION BRANCH**Salaries (\$118,484.75)**

Sundry Employees..... 118,484 75

Travelling Expenses (\$8,463.97)

Holling Travel Service, 3,131.26;—Accounts under \$2,500, 5,332.71..... 8,463 97

Maintenance (\$23,456.97)

Accounts under \$5,000..... 23,456 97

Exhibits and Displays (\$27,027.85)

Hugh S. Newton & Co., Ltd., 14,008.66;—Accounts under \$5,000, 13,019.19.... 27,027 85

Films and Television (\$16,106.52)

Accounts under \$5,000..... 16,106 52

Publications and Newsletters (\$102,123.66)

Aerotype Services, 9,450.00; Cooper & Beatty, Ltd., 5,193.42; Rainbow Printers,
6,180.44; Westprint, 58,881.98;—Accounts under \$5,000, 22,417.82..... 102,123 66

Reports (\$21,974.73)

Davis Printing, Ltd., 5,125.36; Rainbow Printers, 9,334.82;—Accounts under
\$5,000, 7,514.55..... 21,974 73

Information Branch.....\$317,638 45

PROGRAM BRANCH

Salaries (\$9,539,123.22)

Curriculum Development:

H. S. Adams, 7,990.00; D. G. Bagshaw, 13,714.83; N. Bennet-Alder, 19,143.28; G. C. Bonham, 21,195.62; A. T. Carnahan, 22,992.52; F. J. Clute, 21,930.98; W. W. Coulthard, 22,931.00; J. K. Crossley, 23,492.50; H. W. Cyr, 21,930.98; D. H. Dunn, 21,931.04; L. J. Dupuis, 21,931.04; D. P. Fennell, 22,228.38; R. C. Fobert, 22,880.99; C. D. Gaitskell, 21,931.04; J. W. Grimmon, 23,151.28; H. G. Hedges, 20,454.21; R. A. Jackman, 22,931.00; G. A. Kaye, 23,492.50; J. F. Kinlin, 24,132.52; B. J. Kipp, 12,175.29; A. M. Lawson, 22,431.06; D. E. Loney, 21,931.04; J. R. MacLean, 22,426.24; G. M. MacMartin, 22,931.00; N. B. Massey, 22,847.67; F. J. McAllister, 9,860.30; J. M. McConnell, 12,172.00; B. S. McCool, 27,119.04; W. D. McCuaig, 22,431.02; I. G. McHaffie, 22,931.00; H. L. McNaught, 8,138.98; S. M. McPhee, 21,101.02; D. A. Penny, 17,517.05; L. G. Queen, 12,442.90; E. J. Quick, 22,847.67; G. A. Scroggie, 22,325.04; L. W. Steele, 22,931.00; J. M. Tessier, 22,430.96; R. A. Thomas, 21,294.46; S. B. Whitney, 19,115.70; C. H. Williams, 24,172.48; P. F. Wiseman, 22,931.00; —Other salaries, 379,479.31..... 1,236,368 94

Supervision Division:

D. D. Adams, 18,873.73; H. S. Adams, 9,445.45; G. R. Allan, 20,273.27; W. W. Allen, 15,355.73; F. B. Allore, 16,849.83; P. C. Anderson, 18,873.73; W. G. Anderson, 18,873.73; W. G. Anglin, 16,466.50; D. J. Ashworth, 17,516.85; G. L. Babcock, 18,611.23; D. G. Bagshaw, 4,475.28; J. L. Bannon, 17,372.49; H. S. Barber, 18,873.73; B. C. Barrett, 18,873.73; J. H. Bates, 22,378.11; A. Bayles, 15,513.83; J. H. Beauchemin, 19,384.93; M. O. Beauchemin, 17,516.85; J. G. Beaulieu, 18,873.73; L. L. Begley, 23,234.51; J. M. Bell, 17,516.85; B. H. Bennett, 18,873.73; W. E. Bergey, 18,873.73; N. A. Best, 16,534.10; R. C. Blackwell, 18,873.73; T. Boardman, 19,917.73; C. A. Boe, 17,516.85; E. N. Boich, 17,435.50; R. F. Bornhold, 21,930.98; J. D. Bougie, 18,873.73; J. E. Bowers, 17,106.50; R. G. Boyce, 22,033.52; R. J. Brault, 17,516.85; G. G. Brooks, 17,516.85; G. O. Brule, 16,466.50; W. H. Bulger, 18,873.73; J. J. Burger, 20,804.36; W. Burgoyne, 21,714.72; C. E. Butcher, 19,075.18; P. J. Calarco, 15,513.83; M. B. Caldwell, 18,521.53; L. J. Carriere, 19,565.73; R. J. Carter, 28,115.33; G. C. Cavanagh, 15,513.83; E. W. Charbonneau, 18,873.73; W. G. Chatterton, 21,930.98; L. L. Charette, 20,945.75; N. Chatwin, 18,873.73; E. S. Chiarelli, 17,788.25; M. Chochla, 18,091.99; D. E. Clack, 18,873.73; J. A. Clatworthy, 19,846.03; R. S. Claus, 19,386.38; D. J. Cochrane, 15,535.61; W. F. Colborne, 15,513.83; J. A. Coles, 16,466.50; J. W. Coulter, 18,945.68; W. L. Cousineau, 18,873.73; M. A. Craig, 18,873.73; J. H. Crammond, 18,873.73; C. R. Crawford, 18,873.73; J. E. Crewson, 20,341.79; G. D. Crompt, 18,513.73; A. T. Crutcher, 16,545.63; D. T. Culliford, 15,513.83; A. H. Dalzell, 21,930.98; E. A. Dayman, 8,950.80; H. P. Demers, 15,574.23; B. B. Denyes, 16,440.75; J. A. Deschamps, 18,873.73; R. J. Desmarais, 18,873.73; H. M. Devenney, 15,643.32; A. Dicaire, 16,466.50; D. F. Dineen, 18,873.73; E. Downie, 18,521.59; J. L. Duchesneau, 18,873.73; L. Dunelyk, 18,092.02; E. M. Dunn, 18,873.73; R. A. Dunsmore, 18,873.73; G. D. Dwyer, 22,370.63; K. J. Ellis, 24,331.70; N. W. Ellis, 19,511.51; J. A. Emerson, 17,516.85; E. C. Evans, 18,874.23; J. D. Ferguson, 18,846.39; H. K. Fisher, 21,930.98; T. M. Forman, 15,059.29; J. C. Fraser, 16,466.50; L. L. Fretz, 18,873.73; R. W. Froats, 21,930.98; C. W. Gabel, 18,873.73; A. Gamble, 21,931.04; G. W. Garrod, 17,516.85; L. J. Gauthier, 18,873.73; G. W. Gibben, 15,578.23; N. J. Gillespie, 16,466.50; H. E. Gillies, 15,513.83; A. A. Gilroy, 28,259.23; K. K. Glenn, 18,521.59; E. W. Goddard, 17,516.85; R. H. Goddard, 15,513.83; E. O. Gordon, 15,634.50; R. J. Gorwill, 16,466.50; J. R. Graham, 18,092.02; H. E. Gratton, 19,308.57; P. L. Gravelle, 18,092.02; W. K. Gray, 18,521.59; G. K. Greason, 16,466.50; D. C. Greator, 18,873.73; R. E. Gregory, 18,873.73; H. A. Griffith, 18,873.73; H. Gurney, 18,092.02; G. T. Hackett, 18,873.73; M. Hallman, 28,079.36; W. A. Hamilton, 18,091.99; W. F. Hammell, 24,415.93; W. F. Hampton, 23,375.80; I. C. Harris, 17,936.88; H. B. Henderson, 21,930.98; T. A. Hennelly, 17,516.85; J. M. Heron, 18,195.35; F. J. Hodge, 24,314.68; J. D. Hogan, 16,524.83; C. A. Holmes, 18,873.73; W. C. Horne, 18,873.73; T. H. Houghton, 21,930.98; G. N. Houle, 18,265.24; W. G. Huffman, 16,466.50; H. W. Jacobs, 15,512.08; M. J. Jacques, 19,039.49; R. L. Jones, 15,513.83; E. F. Jordan, 18,873.73; J. L. Jordan, 18,923.53; A. Joubert, 16,180.37; G. T. Keeler, 18,521.59; R. G. Kendall, 18,873.73; J. H. Kennedy, 21,931.04; D. W. Keyho, 18,092.02; D. A. Kinchlea, 15,578.23; B. J. Kipp, 5,311.98; D. A. Kirk, 15,513.83; T. J. Kish, 17,516.85; A. Klim, 25,884.64; H. O. Knapper, 17,444.47; E. L. Knickerbocker, 15,578.23; H. L. Knight, 18,873.73; W. H. Knisley, 18,873.73; A. Kuska, 26,060.01; A. L. Lakie, 21,931.04; C. A. Lapp, 17,516.85; R. D. Latimer, 18,873.73; J. F. Lawless,

Program Branch—Continued

Salaries—Continued

Supervision Division—Continued

18,873.73; J. G. Lefebvre, 18,568.61; R. J. Leger, 17,516.85; F. A. Leitch, 18,513.98; N. W. Lemmer, 18,092.02; J. L. Leveille, 15,880.23; M. W. Lever, 15,535.67; E. I. Lindsay, 16,466.50; J. R. Long, 18,092.02; J. C. Loveland, 20,033.08; J. S. Lowcock, 18,873.73; A. J. MacAskill, 17,516.85; F. J. MacDonald, 22,385.55; W. G. MacDonald, 22,665.62; J. L. MacDowell, 18,873.67; W. S. MacInnes, 18,873.73; R. H. Macklem, 28,259.23; E. Mageau, 17,313.30; L. D. Maiden, 18,521.59; L. E. Maki, 18,873.73; A. J. MacLean, 25,684.36; G. A. MacLeod, 25,643.10; J. A. Martin, 18,873.73; R. C. Mawhiney, 18,881.34; T. B. Maxwell, 16,466.50; F. J. McAllister, 12,398.23; J. C. McClelland, 28,870.81; L. E. McCluskie, 19,740.27; A. D. McColl, 18,873.73; J. M. McConnell, 5,679.00; O. G. McDowell, 18,873.73; A. H. McKague, 24,132.52; P. McKay, 18,873.73; J. C. McLeod, 19,458.85; H. L. McNaught, 10,734.75; R. J. McNaughton, 21,930.98; W. L. McNeil, 18,873.73; E. R. McPherson, 15,513.83; J. M. Metcalf, 18,092.02; B. Michaud, 21,931.04; J. R. Millette, 18,873.73; J. F. Milliken, 15,513.83; H. R. Mills, 18,092.02; W. T. Mitchell, 15,513.83; I. E. Morrison, 15,513.83; G. R. Munnings, 21,931.04; M. C. Napper, 18,873.73; W. B. Neeb, 18,873.73; E. I. Nelson, 23,657.59; G. W. Nelson, 18,873.73; G. M. Nobes, 25,430.70; S. D. Oakes, 18,873.73; C. P. O'Neill, 21,931.04; E. G. Overend, 16,466.50; E. T. Palmer, 18,989.21; D. C. Parrott, 17,516.85; D. W. Patterson, 15,785.28; D. M. Paul, 15,649.50; F. N. Pearen, 16,466.50; J. R. Peat, 28,223.26; J. O. Pelletier, 18,873.73; W. S. Perkins, 18,567.58; E. G. Peterson, 26,396.68; R. W. Pilgrim, 15,513.83; J. R. Potvin, 18,873.73; D. D. Powell, 17,075.83; T. M. Pratt, 15,513.83; J. O. Proulx, 21,930.98; L. G. Queen, 6,754.98; S. A. Quinn, 18,092.02; W. G. Rae, 18,873.73; R. E. Rancourt, 16,113.37; W. M. Ransberry, 18,873.73; H. B. Rapley, 17,516.85; R. E. Rawlings, 18,873.73; C. R. Raymond, 10,123.95; V. A. Reid, 19,298.86; V. R. Reid, 18,873.73; F. J. Reynolds, 24,718.36; D. G. Rikley, 15,969.47; R. G. Rist, 22,864.32; G. F. Ross, 18,873.73; F. J. Ryan, 18,154.23; S. P. Ryan, 18,873.73; C. Ryde, 17,516.85; E. Sanderson, 20,339.41; R. E. Schatz, 18,521.59; H. G. Schlotzhauer, 21,027.35; D. W. Scott, 21,931.04; P. M. Scott, 18,873.93; G. E. Seguin, 23,377.97; R. E. Shadbolt, 17,435.45; H. D. Shaw, 16,491.80; A. P. Silcox, 18,876.48; L. T. Slichter, 18,873.73; A. W. Smith, 18,873.73; C. G. Smith, 18,873.73; J. A. Snetsinger, 18,611.29; V. E. Southall, 17,516.85; G. L. Spalding, 18,611.29; A. State, 16,466.50; R. R. Steele, 21,931.04; A. Stecher, 19,431.60; R. J. Stevenson, 15,513.83; J. W. Storey, 9,549.60; D. A. Stratton, 18,611.29; J. J. Sullivan, 18,091.99; R. M. Surtees, 18,873.73; L. A. Swatridge, 16,466.50; G. E. Syme, 16,466.50; R. M. Taillefer, 17,516.85; F. Tate, 17,075.83; M. Taylor, 18,873.73; W. C. Taylor, 18,873.73; J. W. Tennier, 16,466.50; W. F. Thom, 17,346.78; C. E. Thomas, 18,521.53; J. R. Thomson, 21,930.98; K. P. Thompson, 18,611.23; A. E. Tigchelaar, 18,521.53; A. E. Tindall, 18,804.86; P. H. Torrance, 18,873.73; D. R. Tovey, 17,516.85; K. I. Towsley, 15,513.83; J. M. Vallance, 18,091.99; W. C. Vanderburgh, 21,931.04; V. L. Vandergust, 18,873.73; F. W. Vickers, 21,931.04; R. K. Vogan, 18,873.73; T. K. Waldie, 18,873.73; G. H. Waldrum, 22,431.02; N. E. Ward, 24,960.01; G. A. Watson, 19,413.36; O. R. Watson, 18,091.99; A. F. Watts, 18,873.73; J. C. Webster, 18,873.73; H. L. Welch, 24,376.05; C. R. Whitfield, 19,902.89; W. P. Willms, 16,904.82; F. H. Wilkinson, 18,873.73; J. H. Wilson, 18,873.73; M. R. Wilson, 21,170.07; W. Wood, 20,816.16; H. K. Wooster, 20,033.08; W. J. Wright, 16,466.50; C. W. Young, 18,873.73; D. I. Young, 19,162.85; J. Young, 16,356.00; M. R. Young, 18,195.35;—Other salaries, 2,322,036.84. 7,913,090 17

Registrar's Division:

A. W. Bishop, 22,992.52; H. A. Sutton, 20,033.08;—Other salaries, 346,638.51. 389,664 11

Travelling Expenses (\$890,094.73)

W. W. Allen, 3,076.24; H. A. Augustine, 2,857.59; A. Bayles, 2,975.42; M. O. Beauchemin, 3,096.10; N. A. Best, 2,839.40; J. E. Bowers, 4,620.56; G. O. Brule, 3,222.91; P. J. Calarco, 2,675.90; A. J. Campbell, 3,608.96; Canadian Education Association, 7,700.00; E. W. Charbonneau, 3,220.01; M. Chochla, 3,118.78; D. E. Clack, 2,806.03; W. F. Colborne, 4,581.84; W. W. Coulthard, 3,692.14; W. L. Cousineau, 3,402.06; D. N. Cunningham, 2,579.03; H. W. Cyr, 4,565.80; A. Dicaire, 2,668.01; L. J. Dupuis, 2,876.27; R. C. Fobert, 3,014.51; G. W. Gibben, 3,316.66; E. W. Goddard, 2,530.02; R. H. Goddard, 4,927.62; E. O. Gordon, 3,126.03; G. K. Greason, 3,387.84; K. A. Hackstetter, 3,681.55; I. Haglund, 3,114.93; H. B. Henderson, 2,614.72; J. M. Heron, 3,001.42; Holling Travel

Program Branch—Continued

Travelling Expenses—Continued

Service, 13,194.92; T. H. Houghton, 3,436.05; J. M. Jones, 3,092.82; G. T. Keeler, 2,597.88; D. J. Kelly, 3,695.84; J. H. Kennedy, 3,416.44; B. J. Kipp, 3,840.77; D. A. Kirk, 2,821.15; E. L. Knickerbocker, 2,753.68; J. G. Lefebvre, 2,539.41; R. J. Leger, 3,806.81; J. L. Leveille, 3,607.77; J. S. Lowcock, 2,919.51; W. D. McCuaig, 2,709.65; S. M. McPhee, 2,530.66; J. R. MacLean, 2,651.53; E. Mageau, 3,069.76; J. M. Metcalf, 2,837.83; J. F. Milliken, 3,597.89; P. Mostow, 2,514.34; Muskoka Sands Inn, Ltd., 2,843.69; National Training Laboratories, 3,731.00; W. B. Neeb, 2,767.40; E. T. Palmer, 2,815.00; D. C. Parrott, 2,795.66; D. W. Patterson, 2,594.17; D. M. Paul, 3,515.03; F. Poleschuk, 2,860.61; J. R. Potvin, 2,751.96; T. M. Pratt, 2,765.04; H. B. Rapley, 2,741.89; E. E. Richmond, 3,549.81; M. Robertson, 2,906.93; G. E. Seguin, 2,771.06; R. E. Shadbolt, 3,292.67; G. L. Spalding, 3,227.07; M. K. Spence, 3,082.94; R. R. Steele, 6,160.46; R. J. Stevenson, 2,739.54; D. A. Stratton, 3,877.80; J. J. Sullivan, 2,949.44; G. E. Syme, 3,082.59; J. W. Tennier, 3,383.90; J. M. Tessier, 4,080.24; C. E. Thomas, 2,778.95; K. P. Thompson, 2,677.29; A. E. Tigchelaar, 2,511.53; D. R. Tovey, 3,240.64; J. M. Vallance, 3,318.19; P. R. Wabersich, 3,152.77; G. H. Waldrum, 4,200.81; O. R. Watson, 2,917.88; S. B. Whitney, 2,964.08; P. F. Wiseman, 2,691.61; H. K. Wooster, 3,846.95; M. R. Young, 2,873.57;—Accounts under \$2,500, 601,101.50..... 890,094 73

Maintenance (\$1,150,629.92)

Applied Electronics, Ltd., 38,656.65; Gerald A. Balsor, Ltd., 5,870.00; Bell & Howell Canada, Ltd., 5,082.01; Bell Canada, 59,403.59; Eddie Black's, Ltd., 5,193.59; Bolander & Co., Ltd., 28,500.00; Bro-Dart, Inc., 9,433.11; Bro-Dart Industries (Canada), Ltd., 7,736.00; Canadian Filing Equipment, Ltd., 7,156.41; Canadian Steelcase Co., Ltd., 15,376.13; Charters Publishing Co., Ltd., 5,149.00; Crothers-Clair Office Services, Ltd., 5,625.90; Gaylord Lithographing, Ltd., 7,455.00; Gestetner (Canada), Ltd., 29,825.52; Graphic Office Interiors, Ltd., 11,513.09; Howarth & Smith Monotype, Ltd., 6,337.00; International Business Machines Co., Ltd., 10,333.71; R. G. McLean, Ltd., 22,032.67; Majestic Sound Corp., Ltd., 5,689.09; Marshall-Taylor Productions, Ltd., 13,190.00; Miln-Bingham, Ltd., 20,416.00; Minnesota Mining & Manufacturing of Canada, Ltd., 26,419.79; Office Overload Co., Ltd., 7,767.16; Olivetti Underwood, Ltd., 8,302.91; Photography by Favero, 11,392.00; Premier A-V Sales, Ltd., 6,795.46; Department of Public Works, 16,760.26; Queen's Printer, 237,690.53; Receiver General of Canada, postage, 14,589.60; Reeson, Dimson & Smith, Ltd., 5,250.72; Robert Johnston Office Equipment, Ltd., 7,194.07; Royalite Metal Furniture Co., Ltd., 13,638.54; Royalmetal Corp., Ltd., 8,575.56; Sampson Matthews, Ltd., 14,181.38; Service for Admission to College and University, 10,000.00; United Stationery Co., Ltd., 10,777.17; Walker Press, Ltd., 18,943.25; Xerox of Canada, Ltd., 24,078.71; Departmental Business Administration Branch, Printing Charges, 24,956.89; Stationery and Office Supplies, 24,345.60;—Accounts under \$5,000, 338,995.85..... 1,150,629 92

Inspection of Indian Schools—Services and Travelling Expenses (\$2,036.94)

Sundry Inspectors, services, 1,568.00; travelling expenses, 468.94..... 2,036 94

Radio Broadcasts (\$60,942.05)

Canadian Broadcasting Corp., 45,192.05; Sundry Radio Consultants, Script-writers, etc., 15,750.00..... 60,942 05

Films—Purchases, Repairs, etc. (\$1,162,743.46)

British Broadcasting Corporation, 10,600.00; Canadian Film Institute, 58,154.97; Carmen Educational Associates, Ltd., 11,244.65; Educational Film Distributors, Ltd., 195,558.85; Encyclopaedia Britannica Publications, Ltd., 316,478.15; Holt, Rinehart & Winston of Canada, Ltd., 8,385.00; International Educational Films, Ltd., 6,618.95; International Telefilm Enterprises, 9,027.50; McGraw-Hill Co. of Canada, Ltd., 40,261.87; MacKenzie Equipment Co., 10,173.34; Modern Learning Aids, 47,041.00; Mondex Films Enrg., 7,884.91; Moreland Latchford Productions, Ltd., 25,548.00; National Film Board of Canada, 62,458.92; Pioneer Film Production, 6,759.00; Receiver General of Canada, postage, 62,013.00; Sovereign Film Distributors, Ltd., 217,911.22; Universal Education and Visual Arts, 16,641.20;—Accounts under \$5,000, 49,982.93.. 1,162,743 46

Program Branch—Continued

Centennial Youth Travel Program (\$39,605.99)

Services:

Sundry Persons 9,600 00

Travelling Expenses:

Accounts under \$2,500 29,441 78

Miscellaneous:

Accounts under \$5,000 564 21

Revision of Courses—Services, Travelling, etc. (\$125,837.28)

Sundry Persons—services, 66,925.00; expenses, 58,912.28 125,837 28

Scholarships to Residents of Ontario for study outside Ontario (\$10,000.00)

Sundry Students 10,000 00

Textbooks for Pupils with Defective Sight (\$4,997.31)

Canadian National Institute for the Blind 4,997 31

Expenses of the Provincial Committee on the Aims and Objectives of Education in the Schools of Ontario (\$234,432.92)

Services:

Sundry Persons 14,581 55

Per Diem Allowances:

G. W. Bancroft, 150.00; E. J. Brisbois, 100.00; E. J. Checkeris, 100.00; J. E. Duffin, 100.00; M. J. Fenwick, 50.00; R. Gerstein, 100.00; J. F. Leddy, 100.00; Sr. A. Marie, 100.00; R. P. Montgomery, 100.00; D. W. Muir, 100.00; G. A. Nash, 100.00; M. P. Parent, 150.00; C. E. Phillips, 300.00; O. Reith, 100.00; M. G. Ross, 100.00; Bro. L. Seguin, 150.00; R. W. Van Der Flier, 100.00; B. J. Woodcock, 100.00 2,100 00

Travelling Expenses:

L. A. Dennis, 2,635.69;—Accounts under \$2,500, 7,438.77 10,074 46

Miscellaneous:

Hugh S. Newton & Co., Ltd., 112,816.18; Queen's Printer, 84,764.11;—Accounts under \$5,000, 10,096.62 207,676 91

Committee on Religious Education in the Public Schools—Services, Travelling Expenses, etc. (\$53,234.21)

Services:

Sundry Persons 5,873 79

Honoraria:

Hon. J. Keiller Mackay, 5,400.00; M. P. Forestell, 2,950.00; Mary Q. Innis, 3,300.00; M. Jeanneret, 3,500.00; His Honour Judge H. Waisberg, 3,500.00; J. W. Whiteside, 3,100.00 21,750 00

Travelling Expenses:

Accounts under \$2,500 3,422 87

Miscellaneous:

University of Toronto Press, 18,755.42;—Accounts under \$5,000, 3,432.13 22,187 55

Special Assistance for Students in Northern Areas—Services, Allowances, Travelling Expenses, Provision of Facilities, Grants, etc. (\$62,489.00)

Services:

Sundry Persons 270 00

Miscellaneous:

Auden Township School Area Board, 33,516.08; Ferland Public School Board, 15,547.76;—Accounts under \$5,000, 13,155.16 62,219 00

Program Branch—Continued

Educational Services for the Handicapped for whom
no other provision can be made (\$11,130.87)

Accounts under \$5,000.....	11,130 87
Total.....	13,347,297 90
Less: Reimbursement of Expenditures, Government of Canada Repayments.....	18,720 00
Program Branch.....	\$13,328,577 90

EDUCATIONAL TELEVISION BRANCH

Salaries (\$1,228,162.64)

T. L. Bamford, 16,798.10; P. G. Bowers, 18,826.18; L. H. Coneybeare, 10,786.40; D. J. Cook, 22,930.04; D. K. Crowdis, 17,676.00; O. B. Fasan, 16,042.63; A. M. Fotheringham, 22,228.38; V. M. Good, 22,931.00; K. Holen, 19,452.49; F. W. Hyder, 18,709.16; T. R. Ide, 24,132.52; L. F. Lacroix, 21,931.04; J. Ross, 22,992.52; J. H. Syrett, 21,100.96; R. F. Thomas, 22,426.18;—Other salaries, 929,199.04.....	1,228,162 64
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Travelling Expenses (\$79,799.23)

P. G. Bowers, 2,669.09; D. J. Cook, 3,158.57; Holling Travel Service, 2,786.55; J. Labow, 3,195.98; L. F. Lacroix, 2,648.76; P. Lawson Travel, Ltd., 3,484.25; B. Murray, 2,662.09; D. Quin, 3,165.73; Valentine Travel Service, Ltd., 6,602.65; —Accounts under \$2,500, 49,425.56.....	79,799 23
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Maintenance (\$996,537.79)

Adelaide Building Services, Ltd., 9,843.28; Ampex of Canada, Ltd., 54,327.27; Applied Electronics, Ltd., 100,446.48; Black & McDonald, Ltd., 6,368.23; Canadian General Electric Co., Ltd., 199,692.89; Canadian Steelcase Co., Ltd., 7,728.78; H. K. Davis & Associates, Ltd., 16,847.90; Digital Methods, Ltd., 9,997.73; Francis Offset Production, 13,522.30; Bruce Henderson, Ltd., 9,808.75; International Business Machines Co., Ltd., 22,960.98; Leitch Research & Development Corporation, Ltd., 7,500.00; MacKenzie Equipment Co., Ltd., 5,539.63; Marnoch Office Supply, Ltd., 48,523.09; Minnesota Mining & Manu- facturing of Canada, Ltd., 14,552.00; Parr's Print & Litho, Ltd., 22,156.87; Department of Public Works, 11,210.88; Queen's Printer, 21,496.41; RCA Victor Co., Ltd., 73,734.72; Richmond Hill Laboratories, Ltd., 6,805.00; Tek- tronix Canada, Ltd., 11,081.66; VTR Productions, Ltd., 10,628.46; Westprint, 124,023.52; George White & Associates, 32,069.00; H. Winton Investments, Ltd., 7,188.81; Xerox of Canada, Ltd., 14,982.47; Departmental Business Administration Branch, Stationery and Office Supplies, 6,257.79;—Accounts under \$5,000, 127,242.89.....	996,537 79
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Educational Television for Ontario Schools—Services, etc. (\$2,469,550.87)

Applied Electronics, Ltd., 26,848.90; Best Film Industries, Ltd., 8,321.97; G. Bourne, 9,375.58; Bushnell TV Co., Ltd., 26,100.00; Canadian Broadcasting Corp., 201,779.39; Canadian Kodak Sales, Ltd., 45,581.98; C. H. Castelyn, 13,360.73; Central Ontario Television, Ltd., 11,795.00; CFCF-TV, 13,857.10; Chetwynd Films, Ltd., 5,498.37; Jack Chisholm Film Productions, Ltd., 19,755.11; N V Cinecentrum, 34,640.78; Terry Cooke Sound, 22,901.49; Crystal Film Produc- tions, Ltd., 7,347.00; Design Service Associates, 40,875.54; R. Dutru, 10,632.69; Encyclopaedia Britannica Publications, Ltd., 8,833.60; Film Effects, Ltd., 10,888.13; Film House, Ltd., 89,154.00; Film Technique, Ltd., 15,424.49; Film Sound Services, Ltd., 19,752.66; M. Foytenyi, 18,441.90; Karl B. Gilbert, Ltd., 9,916.40; Glen-Warren Productions, Ltd., 73,495.27; Graphic Films, Ltd., 15,430.39; Haig King Film Arts, Ltd., 6,512.70; N. Hollow, 8,995.00; D. Hutchin- son, 5,056.20; JDA Studios, 7,689.78; JPL Productions, Inc., 40,228.00; Key Film Productions, Ltd., 5,000.00; P. Lawson Travel, Ltd., 11,232.97; Lesser Studio, Ltd., 7,597.00; T. Lorch & Co., 69,355.92; MacKenzie Equipment Co., Ltd.,

Educational Television Branch—Continued

Educational Television for Ontario Schools—Services, etc.—Continued

5,169.88; Madison Photo Murals, 5,477.25; Medallion Film Laboratories, Ltd., 5,145.29; Metropolitan Educational Television Association of Toronto, 15,000.00; D. Miller Associates, 20,261.11; Minnesota Mining & Manufacturing of Canada, Ltd., 234,135.86; National Centre for School & College Television, 16,753.36; Niagara Television, Ltd., 26,570.00; Northern Motion Picture Laboratories, Ltd., 14,510.62; NTA Telefilm Canada, Ltd., 5,000.00; Oscar Films, Ltd., 23,734.40; Ottawa Public School Board, 10,042.40; Pathe-Humphries of Canada, Ltd., 40,501.55; Peelcraft, Ltd., 30,876.26; Presentation Services, 5,914.66; Allan Rogers Production Services, 61,388.33; M. J. Samuels, 33,463.81; Second Dimension Studios, 23,749.75; C. A. Solomon, 12,403.75; Soundtrack, 6,367.50; Tradix, Ltd., 5,450.00; Valentine Travel Service, Ltd., 5,242.38; Jack Vander May Film Productions, 14,305.54; Videoart Productions, Ltd., 9,010.40; Visual Education Centre, 15,103.35; VTR Productions, Ltd., 295,133.75; Vyvienne Moynihan Films, Ltd., 9,394.24; William F. White, Ltd., 6,302.51; Services—Sundry Persons, 350,333.85;—Accounts under \$5,000, 241,133.03 2,469,550 87

Program Advisory Services—Travelling Expenses,
Allowances, etc. (\$184,279.46)

Allowances:

J. Acheson, 125.00; M. Allard, 50.00; R. Arrowsmith, 100.00; R. Bateman, 300.00; J. Beale, 100.00; G. Becker, 25.00; J. Bellefeville, 600.00; M. Bevan, 1,635.00; G. Blake, 125.00; D. Bolland, 300.00; P. Bourgault, 100.00; B. Boyd, 125.00; J. Bromstein, 125.00; J. Butler, 100.00; J. Cameron, 750.00; S. Campbell, 575.00; G. Chandler, 2,520.00; I. Chandler, 1,099.00; R. Clark, 100.00; R. Collyer, 925.00; L. Cooper, 125.00; J. Corbett, 200.00; B. Croskery, 100.00; K. Daley, 125.00; D. Donat, 125.00; B. Duncan, 125.00; M. Dunn, 100.00; N. Durnan, 25.00; K. Elliott, 200.00; R. Ennis, 1,625.00; L. Erickson, 125.00; D. Feather, 125.00; B. Feddersen, 200.00; D. Fleckser, 125.00; E. Fowler, 100.00; K. Friberg, 200.00; J. Garret, 200.00; D. Gauthier, 125.00; J. Gibeault, 250.00; R. Gibson, 100.00; F. Gilmore, 100.00; B. Gosse, 125.00; E. Hallamore, 150.00; W. Halliday, 125.00; H. Harrison, 125.00; J. Harrison, 125.00; C. Harvey, 100.00; J. Henderson, 875.00; P. Helliwell, 125.00; A. Herring, 100.00; A. Holdsworth, 125.00; H. Holmego, 125.00; R. Hopkins, 50.00; G. Houle, 475.00; H. Hunkin, 125.00; J. Hurlbutt, 200.00; J. Jackson, 125.00; C. Johnson, 125.00; A. Jones, 925.00; R. Kalman, 125.00; J. Kawashima, 500.00; B. Keen, 200.00; E. Kimmel, 200.00; B. Kniceley, 125.00; I. Kusyszyn, 125.00; P. Lacak, 125.00; K. Laine, 200.00; F. Landry, 125.00; C. Lane, 25.00; D. Langdon, 100.00; G. Lavoisier, 125.00; D. Longwell, 125.00; R. McArthur, 300.00; G. McBride, 450.00; E. McCann, 125.00; J. McCracken, 125.00; R. McEwan, 125.00; D. McKellar, 125.00; F. McTeague, 125.00; T. McTeague, 50.00; G. MacGilchrist, 125.00; J. Mahaffey, 125.00; B. Marsh, 125.00; B. Mason, 125.00; R. Mathers, 125.00; G. Matteo, 1,100.00; G. Mayers, 125.00; J. Meagher, 50.00; D. Medhurst, 125.00; P. Meiklejohn, 345.00; D. Miller, 4,325.00; J. Miller, 325.00; R. Miller, 200.00; J. Mitchell, 125.00; J. Monson, 125.00; R. Moro, 300.00; R. Nolet, 125.00; T. Olson, 200.00; P. Park, 2,000.00; B. Parker, 200.00; A. Patterson, 1,175.00; A. Peetom, 125.00; B. Peters, 200.00; R. Prentice, 450.00; A. Renaud, 500.00; J. Routledge, 125.00; J. Ruddock, 100.00; Y. Russell, 125.00; H. Salter, 100.00; E. Scott, 150.00; R. Seltzer, 125.00; C. Simmons, 125.00; C. Smith, 100.00; E. Smith, 125.00; G. Snider, 100.00; B. Southern, 200.00; G. Steinsky, 125.00; L. Szendi, 200.00; R. Tanner, 100.00; S. Tobe, 104.00; E. Tootill, 625.00; P. Trudel, 900.00; J. Turner, 125.00; J. Vincent, 200.00; P. Walpole, 125.00; M. Watson, 100.00; T. Wheatley, 100.00; J. Whitson, 125.00; M. Williamson, 250.00; D. Wilson, 125.00; P. Wood, 250.00; G. Wright, 125.00; A. Yeager, 125.00 39,653 00

Travelling Expenses:

Accounts under \$2,500 9,576 25

Miscellaneous:

Ward Cornell, Ltd., 6,600.00; H. K. Davis & Associates, Ltd., 19,400.59; Hamilton Board of Education, 12,841.56; Markham TSA No. I, 6,558.30; Mills & Mills, 9,581.61; Mississauga Board of Education, 5,948.00; North York Board of Education, 18,025.00; Peel District High School Board, 18,676.50; Scarborough Board of Education, 8,212.00;—Accounts under \$5,000, 29,206.65 .. 135,050 21

Educational Television Branch \$4,958,329 99

TEACHER EDUCATION BRANCH

Salaries (\$6,491,658.90)

Office of the Director:

J. Bain, 22,270.98; H. A. Blanchard, 22,270.98; D. A. MacTavish, 21,931.04; D. Steinhauer, 21,931.04; G. L. Woodruff, 24,132.52;—Other salaries, 33,844.63..... 146,381 19

Professional Development:

G. C. Filion, 19,610.20; J. B. Healy, 22,992.52; J. E. Smith, 21,931.04; H. H. Town, 22,930.94;—Other salaries, 14,996.68..... 102,461 38

Hamilton Teachers' College:

J. R. Boos, 16,174.10; H. D. Borman, 16,174.10; R. H. Brayford, 22,914.33; P. Cremasco, 16,174.10; M. B. Eby, 15,162.27; W. D. Gilmar, 16,174.10; J. J. Grosso, 16,424.06; J. C. Haydon, 16,174.10; A. Lodge, 16,174.10; D. E. Long, 16,174.10; R. M. McKay, 16,174.10; A. Nightingala, 16,424.06; E. J. Pierce, 16,174.20; E. R. Pipher, 16,174.10; J. F. Siebert, 16,174.10; J. H. Smith, 16,174.10; P. L. Smye, 16,000.62; N. H. Stevenson, 17,254.46; J. W. Storey, 6,984.50;—Other salaries, 377,014.23..... 682,267 83

Lakehead Teachers' College:

D. H. Botly, 16,710.98; S. P. Dromisky, 16,174.10; N. J. Kleven, 16,257.42; S. P. MacKinnon, 16,174.10; W. F. McCallum, 15,162.27; A. M. McKenzie, 16,174.10; J. A. Pylypiw, 16,174.10; W. A. West, 19,592.48;—Other salaries, 80,273.36..... 212,692 91

Lakeshore Teachers' College:

J. G. Armstrong, 15,162.27; C. M. Calder, 16,174.10; F. L. Carver, 16,174.10; J. R. Collins, 16,174.10; H. R. Cross, 17,254.52; C. M. Degaris, 16,174.10; L. R. Duncan, 16,174.10; D. E. Farwell, 16,174.10; W. G. Goddard, 16,174.10; K. M. Hackett, 16,174.10; K. W. Hagerman, 16,174.10; E. A. Imrie, 16,174.10; W. J. Irwin, 16,174.10; J. F. Johnson, 16,174.10; E. D. Krauter, 16,174.10; D. R. Laister, 16,174.10; R. A. Madeley, 16,174.10; R. McBurney, 16,174.10; W. C. McClure, 21,931.04; M. E. Moore, 16,174.10; T. G. Morgan, 16,174.10; R. A. Newman, 16,174.10; D. H. Ross, 16,174.10; W. G. Stone, 16,174.10;—Other salaries, 307,308.23..... 701,312 16

London Teachers' College:

R. M. Andrew, 15,162.27; R. W. Bain, 15,162.27; R. J. Bartlett, 15,162.27; G. C. Bennett, 15,162.27; B. S. Bergey, 16,174.10; G. A. Boate, 16,424.06; A. Brendon, 16,174.10; J. A. Crawford, 16,174.10; C. R. Dunn, 16,174.10; J. A. Eaman, 16,174.10; J. G. Elford, 16,494.50; D. F. Harris, 18,484.52; C. E. Leslie, 15,162.27; H. S. Long, 16,174.10; J. S. McColl, 16,174.10; J. A. McKeown, 16,174.10; H. A. Peacock, 15,380.02; M. E. Porte, 16,174.10; R. S. Smith, 16,174.10; J. N. Thomson, 16,174.10; J. N. Tokar, 15,162.27; R. H. Topp, 16,000.62;—Other salaries, 251,958.79..... 603,631 23

North Bay Teachers' College:

F. J. Bell, 15,162.27; M. J. Curtis, 17,254.52; R. A. Davies, 17,146.10; J. D. Deyell, 19,592.48; D. Husband, 16,174.10; A. J. Johnson, 16,619.07; A. Reed, 16,174.10; A. J. Schmidt, 15,162.27; E. Stevens, 16,174.10; E. H. Thorn, 16,174.10; L. C. VanDusen, 16,174.10;—Other salaries, 182,010.70..... 363,817 91

Ottawa Teachers' College:

D. J. Andrew, 16,174.10; J. R. Bennett, 15,162.27; E. M. Cannon, 16,174.10; K. E. Duncan, 16,174.10; J. R. Hastings, 16,174.10; A. L. Hill, 15,162.27; M. N. Hutchison, 19,923.44; W. H. Jackson, 16,174.10; H. E. Jakes, 16,000.62; W. W. McCutcheon, 16,000.62; L. J. McLachlan, 16,174.10; P. J. McTeague, 16,520.83; W. S. Mutart, 16,000.62; C. W. Ogden, 16,174.10; M. E. Otterman, 16,174.10; H. R. Parlee, 16,894.10; S. J. Rogers, 21,930.98; D. H. Ryan, 16,174.10; L. E. Stewart, 17,254.58; A. Stuart, 16,174.10; M. I. Sunderland, 16,174.10; A. D. Walther, 16,424.06; R. M. Wilkinson, 16,174.10;—Other salaries, 264,366.94..... 645,730 53

Peterborough Teachers' College:

R. S. Axford, 16,174.10; M. E. Campbell, 16,174.10; F. J. Clifford, 19,179.98; W. E. Downes, 16,000.62; G. J. Elliott, 16,174.10; N. T. Emery, 16,174.10; D. G. Etherington, 16,174.10; I. Haythornthwaite, 16,174.10; R. T. Hendren, 16,174.10; Q. McKinney, 16,174.10; P. A. Moore, 16,174.20; W. H. Morris, 16,494.50; R. H. Wilson, 16,174.10;—Other salaries, 130,252.55..... 343,668 75

Teacher Education Branch—Continued

Salaries—Continued

St. Catharines Teachers' College:

J. A. Aikman, 17,254.52; A. C. Bennett, 16,174.10; A. M. Bennett, 16,174.10; V. D. Cicci, 15,162.27; D. S. McAuley, 16,174.10; R. B. Moase, 19,592.48; D. R. Sypes, 15,162.27;—Other salaries, 142,520.63.....	258,214 47
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Stratford Teachers' College:

M. O. Armstrong, 16,174.10; S. R. Beisel, 16,174.10; C. W. Briggs, 16,174.10; G. O. Dickinson, 19,592.48; D. I. McIntosh, 16,174.10; B. A. Mennie, 16,174.10; S. R. Miller, 16,174.10; W. J. Nelson, 16,174.10; R. A. Oliver, 17,254.52; J. W. Oppen, 16,000.62; W. V. Pauli, 16,174.10; J. D. Staples, 16,174.10;—Other salaries, 112,416.47.....	310,830 99
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Sudbury Teachers' College:

L. A. Emery, 16,586.90; M. H. Giroux, 16,000.62; M. Larocque, 16,424.06; J. Martineau, 19,592.48; C. R. Raymond, 7,744.52; J. C. Thibault, 16,424.06; —Other salaries, 122,646.81.....	215,419 45
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Toronto Teachers' College:

H. N. Archibald, 16,174.10; M. P. Bainbridge, 16,174.10; R. A. Belfry, 16,174.10; K. A. Bennett, 16,174.10; W. E. Bingham, 15,162.27; R. E. Boden, 17,254.52; G. J. Bradshaw, 16,000.62; H. L. Chessum, 16,174.10; L. H. Coneybeare, 5,800.50; E. A. Dayman, 7,375.02; C. L. Dubois, 15,162.27; J. C. Elves, 16,424.06; J. W. Fair, 16,000.62; H. M. Fletcher, 16,174.10; D. C. Fuller, 16,424.06; R. G. Gaynor, 15,162.27; E. D. Gillespie, 15,162.27; J. R. Harrison, 15,337.80; T. A. Hodgins, 16,174.10; W. J. Holtham, 16,282.62; J. M. Horne, 16,174.10; P. J. Hughes, 16,424.06; J. T. Lewis, 16,174.10; W. P. Lipischak, 16,206.27; C. A. Manahan, 15,162.27; W. R. Marshall, 16,174.10; C. I. McIntyre, 16,174.10; K. B. McKay, 16,000.62; J. P. Mergl, 16,000.62; B. W. Monday, 17,254.52; G. W. Penrose, 16,174.10; C. W. Percival, 17,254.52; M. M. Power, 16,174.10; O. G. Rogers, 16,000.62; E. J. Simpson, 16,000.62; S. Stanley, 16,174.10; J. D. Stennett, 22,931.00; H. Stoicheff, 16,174.10; G. E. Walford, 16,174.10; M. E. White, 16,174.10; E. H. Wiley, 16,000.62; A. Y. Wilson, 16,174.10; E. M. Woodger, 16,000.62; M. H. Young, 16,174.10;—Other salaries, 534,076.72..	1,230,169 88
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University of Ottawa Teachers' College:

Y. Beneteau, 16,174.10; M. A. Cayen, 16,174.10; R. G. Deguire, 16,174.10; E. Dubois, 17,254.52; A. J. Godbout, 16,174.10; J. R. Lavigne, 16,174.10; L. P. Pigeon, 19,592.48; J. Riel, 16,174.10; R. Seguin, 16,174.10;—Other salaries, 161,826.06.....	311,891 76
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Windsor Teachers' College:

G. A. Broad, 16,174.10; R. S. Devereux, 19,592.48; G. England, 16,424.06; R. R. Fathers, 16,467.27; G. A. Foster, 16,174.10; R. L. Fritz, 17,254.52; E. Kinnin, 16,174.10; J. H. Lennon, 16,174.10; J. H. Nephew, 16,424.06; W. E. Stadler, 16,174.10; R. T. Steeves, 16,174.10; F. S. Toll, 16,174.10;—Other salaries, 163,787.37.....	363,168 46
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Travelling Expenses (\$65,061.63)

Office of the Director.....	11,970 87
Professional Development.....	8,966 28
Hamilton Teachers' College.....	3,717 48
Lakehead Teachers' College.....	5,191 74
Lakeshore Teachers' College.....	1,766 21
London Teachers' College.....	4,232 07
North Bay Teachers' College.....	4,799 82
Ottawa Teachers' College.....	5,810 96
Peterborough Teachers' College.....	2,173 78
St. Catharines Teachers' College.....	1,952 22
Stratford Teachers' College.....	2,211 81
Sudbury Teachers' College.....	4,012 51
Toronto Teachers' College.....	3,206 74
University of Ottawa Teachers' College.....	2,208 47
Windsor Teachers' College.....	2,840 67

G. C. Filion, 3,675.64; J. B. Healy, 2,811.73; D. A. MacTavish, 2,578.98; G. L. Woodruff, 2,673.29;—Accounts under \$2,500, 53,321.99.....	65,061 63
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Teacher Education Branch—Continued

Maintenance (\$550,921.09)

Office of the Director.....	26,186 90
Professional Development.....	12,175 58
Hamilton Teachers' College.....	73,388 03
Lakehead Teachers' College.....	23,436 63
Lakeshore Teachers' College.....	45,383 21
London Teachers' College.....	57,183 33
North Bay Teachers' College.....	24,572 96
Ottawa Teachers' College.....	55,664 83
Peterborough Teachers' College.....	23,727 74
St. Catharines Teachers' College.....	16,471 77
Stratford Teachers' College.....	22,646 54
Sudbury Teachers' College.....	20,947 47
Toronto Teachers' College.....	97,749 84
University of Ottawa Teachers' College.....	26,216 97
Windsor Teachers' College.....	25,169 29

Applied Electronics, Ltd., 17,793.55; Automatic Electric (Canada), Ltd., 12,277.41; Bell Canada, 13,840.78; Canadian Fidelity Sound Corp., Ltd., 10,863.34; Central Scientific Co. of Canada, Ltd., 5,035.57; Consumers' Gas Co., 5,012.89; A. B. Dick Co. of Canada, Ltd., 8,160.56; Electrohome, Ltd., 17,214.47; Gestetner (Canada), Ltd., 16,311.13; International Business Machines Co., Ltd., 8,393.65; McMaster University, 21,196.08; Minnesota Mining & Manufacturing of Canada, Ltd., 8,509.15; Moyer Division, Vilas Industries, Ltd., 12,472.81; R. Nelson Photography, Ltd., 6,852.77; North Star Electrical Wholesale, Ltd., 6,053.90; Queen's Printer, 34,118.07; Sterling Fuels, 7,222.20; Texaco Canada, Ltd., 12,036.39;—Accounts under \$5,000, 327,556.37.....	550,921 09
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Recruitment and Selection Expenses (\$15,991.33)

Services:

Sundry Persons, interviewing applicants for Teachers' Colleges.....	1,980 00
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Travelling Expenses:

Sundry Masters, Teachers and Instructors—Accounts under \$2,500.....	6,886 46
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Miscellaneous:

Accounts under \$5,000.....	7,124 87
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Practice Teaching Expenses (\$1,288,965.73)

Services and Expenses of Critic Teachers and use of Schools:

Sundry Boards, 1,209,036.94; Sundry Teachers, 14,828.84.....	1,223,865 78
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Travelling Expenses:

Sundry Masters, Teachers and Instructors—Accounts under \$2,500.....	65,099 95
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Advisory Services for Beginning Teachers (\$5,236.86)

Sundry Teachers, travelling expenses.....	5,236 86
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Summer Courses for Teachers (\$1,324,776.09)

Teachers, Lecturers, Staff, etc.:

Services, 957,424.78; expenses, 60,357.56.....	1,017,782 34
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Miscellaneous:

Canadian Library Supply, 6,226.47; Gestetner (Canada), Ltd., 8,413.83; Jack Hood School Supplies, Co., Ltd., 5,950.08; Lionel-Groulx College, 33,892.50; Moyer Division, Vilas Industries, Ltd., 19,500.46; Thomas Nelson & Sons (Canada), Ltd., 5,059.34; Ontario College of Art, 7,448.95; Reeves & Sons (Canada), Ltd., 11,048.83; Rowney (Canada), Ltd., 22,860.73; Science Research Associates (Canada), Ltd., 5,388.01; Toronto Board of Education, 6,223.86; York University, 5,300.00;—Accounts under \$5,000, 169,680.69.....	306,993 75
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Teacher Education Branch—Continued

Internship Plan for Teacher Education—Services,
Travelling Expenses, etc. (\$44,456.44)

Services:	
Sundry Persons.....	5,477 00
Travelling Expenses:	
Accounts under \$2,500.....	9,143 44
Miscellaneous:	
Accounts under \$5,000.....	6,836 00
Assistance to Participating Boards of Education:	
Burlington, 1,500.00; Hamilton, 2,500.00; London, 1,000.00; London Separate, 500.00; North York, 10,000.00; Oakville, 500.00; Richmond Hill, 500.00; Toronto, 3,000.00; Toronto Separate, 3,500.00.....	23,000 00
Total.....	9,787,068 07
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	67,349 89
Teacher Education Branch.....	\$9,719,718 18

SPECIAL SCHOOLS AND SERVICES BRANCH

Salaries (\$7,088,542.00)

Office of the Director:	
W. K. Clarke, 21,930.98;—Other salaries, 16,771.58.....	38,702 56
Schools for Retarded Children:	
G. D. Bergman, 16,462.05; F. J. Soplet, 15,350.35; A. M. Stocker, 18,873.73; —Other salaries, 1,195,922.79.....	1,246,608 92
Correspondence Courses:	
F. Hogg, 15,649.50;—Other salaries, 617,984.13.....	633,633 63
Ontario School for the Blind, Brantford:	
S. E. Armstrong, 20,790.98; G. C. Whetstone, 16,114.52;—Other salaries, 980,826.35.....	1,017,731 85
Ontario School for the Deaf, Belleville:	
J. Boyd, 18,091.99; J. G. Demeza, 20,790.98; P. W. Kitcher, 15,691.02;—Other salaries, 1,573,959.06.....	1,628,533 05
Ontario School for the Deaf, Milton:	
D. E. Kennedy, 20,790.98;—Other salaries, 1,943,467.72.....	1,964,258 70
Community Programs:	
Sundry Employees.....	559,073 29

Travelling Expenses (\$126,330.18)

Office of the Director:	
Accounts under \$2,500.....	2,471 43
Schools for Retarded Children:	
G. D. Bergman, 2,532.68; F. J. Soplet, 3,512.24;—Accounts under \$2,500, 3,239.17.....	9,284 09
Rideau Regional Hospital, Smiths Falls:	
Accounts under \$2,500.....	2,895 72
Ontario Hospital School, Cedar Springs:	
Accounts under \$2,500.....	5,906 99

Special Schools and Services Branch—Continued

Travelling Expenses—Continued

Ontario Hospital School, Orillia:	
Accounts under \$2,500.....	2,651 05
Midwestern Regional Children's Centre, Palmerston:	
Accounts under \$2,500.....	925 22
Children's Psychiatric Research Institute, London:	
Accounts under \$2,500.....	5,754 23
Lakehead Psychiatric Hospital, Port Arthur:	
Accounts under \$2,500.....	2,755 63
Mental Retardation Centre, Toronto:	
Accounts under \$2,500.....	1,230 30
Correspondence Courses:	
Accounts under \$2,500.....	3,250 93
Ontario School for the Blind, Brantford:	
Accounts under \$2,500.....	3,965 28
Ontario School for the Deaf, Belleville:	
H. A. Craig, 2,824.44; Davison & Davison, 7,701.45; P. McCallum, 4,002.57; —Accounts under \$2,500, 12,112.10.....	26,640 56
Ontario School for the Deaf, Milton:	
D. E. Kennedy, 2,547.03; C. Taylor, 2,923.33;—Accounts under \$2,500, 16,521.11.....	21,991 47
Community Programs Section, Administration:	
Accounts under \$2,500.....	5,521 21
Community Programs Section, Advisory Service:	
D. L. Minshall, 4,367.28; W. T. Sunahara, 2,546.99;—Accounts under \$2,500, 14,841.51.....	21,755 78
Community Programs Section, Field Services:	
Accounts under \$2,500.....	3,967 02
Community Programs Section, Leadership Camps:	
Accounts under \$2,500.....	5,363 27
Maintenance (\$1,554,853.64)	
Office of the Director:	
Accounts under \$5,000.....	6,488 50
Schools for Retarded Children:	
Accounts under \$5,000.....	4,079 66
Rideau Regional Hospital, Smiths Falls:	
Accounts under \$5,000.....	20,198 23
Ontario Hospital School, Cedar Springs:	
Accounts under \$5,000.....	17,908 23
Ontario Hospital School, Orillia:	
Accounts under \$5,000.....	24,300 17
Midwestern Regional Children's Centre, Palmerston:	
Accounts under \$5,000.....	1,511 48
Children's Psychiatric Research Institute, London:	
Accounts under \$5,000.....	12,558 95

Special Schools and Services Branch—Continued

Maintenance—Continued

Lakehead Psychiatric Hospital, Port Arthur:

Accounts under \$5,000. 7,709 03

Mental Retardation Centre, Toronto:

Accounts under \$5,000. 3,619 32

Correspondence Courses:

Book Society of Canada, Ltd., 8,074.71; Clarke, Irwin & Co., Ltd., 11,764.88; Copp Clark Publishing Co., 13,274.33; J. M. Dent & Sons (Canada), Ltd., 14,209.93; W. J. Gage, Ltd., 16,702.00; Hollinger House, Ltd., 10,393.28; Holt, Rinehart & Winston of Canada, Ltd., 11,080.80; Longmans Canada, Ltd., 8,908.46; MacMillan Co. of Canada, Ltd., 24,093.02; McGraw-Hill Co. of Canada, Ltd., 16,054.00; Thomas Nelson & Sons (Canada), Ltd., 8,775.09; Office Specialty, Ltd., 5,409.60; Olivetti Underwood, Ltd., 5,389.49; Sir Isaac Pitman (Canada), Ltd., 17,776.20; Queen's Printer, 99,776.09; Ryerson Press, 16,527.40; Science Borealis, Ltd., 14,863.65; Departmental Business Administration Branch, Printing Charges, 28,583.70;—Accounts under \$5,000, 62,812.44. 394,469 07

Ontario School for the Blind, Brantford:

B P Canada, Ltd., 16,706.22; Brant Dairy Co., Ltd., 9,959.74; Brantford Packers, Ltd., 12,257.43; Brantford Public Utilities Commission, 12,100.76; —Accounts under \$5,000, 77,157.66. 128,181 81

Ontario School for the Deaf, Belleville:

Applied Electronics, Ltd., 5,849.00; Bell Canada, 8,627.41; Belleville Utilities Commission, 25,053.30; Central Store Fixture & Furniture Manufacturing, Ltd., 6,445.60; Clark & Miles Quality Meats, 34,651.48; Corcoran Foods, Ltd., 5,398.00; Friden, 5,472.30; Hi-Way Market Wholesale Fruit & Produce, 5,193.34; Lakeland Natural Gas, Ltd., 41,536.32; National Grocers Co., Ltd., 8,646.79; R C A Victor Co., Ltd., 5,679.66; Reids Dairy Co., Ltd., 20,718.52; Arthur A. Sills & Son, Ltd., 7,770.27; York Trading, Ltd., 5,381.51;—Accounts under \$5,000, 218,816.02. 405,239 52

Ontario School for the Deaf, Milton:

Acton Creamery, Ltd., 5,682.50; Addressograph-Multigraph of Canada, Ltd., 12,479.25; Bell Canada, 12,018.29; Cassidy's, Ltd., 10,007.67; Erindale Foods, Ltd., 8,573.19; E. W. Hickeson & Co., 17,759.28; George L. Inglis Bus Service, 6,111.00; Lang's Foods, Ltd., 13,438.71; Milton Park Dairy, Ltd., 26,761.24; Town of Milton, 12,221.29; N. Mule, 7,481.54; Myers Coal Co., Ltd., 48,827.04; Oakville Public Utilities, 24,349.14; Quality Meat Service, 16,056.02; J. M. Schneider, Ltd., 14,535.77; Swift Canadian Co., Ltd., 7,075.27;—Accounts under \$5,000, 253,850.10. 497,227 30

Community Programs Section, Administration:

Accounts under \$5,000. 15,085 89

Community Programs Section, Advisory Services:

Accounts under \$5,000. 5,506 46

Community Programs Section, Field Services:

Accounts under \$5,000. 10,770 02

Cost of Education of Blind and/or Deaf Children whose Educational Needs cannot be met in Ontario Schools (\$71,064.37)

Miscellaneous:

Institution des Sourdes—Muettes, 38,040.00; Institut Nazareth, 8,500.00; Perkins School for the Blind, 12,000.00;—Accounts under \$5,000, 12,524.37. 71,064 37

Special Schools and Services Branch—Continued

Revision of Correspondence Courses—Services, Expenses, etc. (\$22,762.30)

Honoraria:

R. J. Bird, 1,080.00; Y. Boucher, 120.00; K. Bromley, 750.00; R. D. Butterill, 180.00; J. Devlin, 280.00; H. Eglinton, 750.00; R. H. Elliott, 200.00; W. J. Elliott, 420.00; W. S. Evans, 60.00; D. I. Galbraith, 330.00; D. B. Galloway, 990.00; D. J. Green, 150.00; M. Hambly, 240.00; G. Hern, 1,030.00; A. P. Hewlitt, 90.00; V. Hewlitt, 90.00; P. Hisey, 750.00; R. N. Holmes, 60.00; T. J. Howlett, 90.00; D. Hurst, 1,080.00; W. J. Jacklin, 430.00; W. A. Kavanaugh, 500.00; J. Laird, 1,500.00; R. C. Loughheed, 90.00; A. L. Minaker, 180.00; P. M. Moore, 30.00; P. Morgan, 405.00; T. J. Murtha, 150.00; T. R. Osborne, 270.00; I. M. Pfaff, 780.00; H. J. Phillips, 930.00; W. H. Price, 620.00; J. J. Quirt, 280.00; J. Russell, 150.00; L. J. Saddler, 900.00; S. D. Seal, 810.00; E. W. Sheldrake, 810.00; P. M. Short, 250.00; D. Stewart, 750.00; W. Tom, 60.00; K. Varey, 280.00; L. West, 1,250.00; J. V. Young, 30.00; M. W. Zelman, 60.00.....	20,255 00
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Expenses.....	2,507 30
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Marking and Evaluating Correspondence Lessons—Services, etc. (\$643,252.90)

Sundry Persons.....	643,252 90
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Camps—Development and Maintenance (\$26,950.98)

Accounts under \$5,000.....	26,950 98
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Camps—Operation, Services, Supplies, etc. (\$127,595.12)

Beaver Food Service Associates, Ltd., 40,404.86; Sundry Camp Directors, Counsellors and Staff, etc., services, 51,671.48;—Accounts under \$5,000, 35,518.78.....	127,595 12
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Community Programs Field Services—Travelling,
Office Expenses, etc. (\$77,973.04)

Travelling Expenses:

R. F. Lavack, 2,803.07; M. Phillips, 2,556.99; L. P. Poirier, 2,795.82;—Accounts under \$2,500, 30,112.47.....	38,268 35
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Office Expenses:

Bell Canada, 7,492.74; International Business Machines Co., Ltd., 6,787.98;—Accounts under \$5,000, 25,423.97.....	39,704 69
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Radio and Visual Aids for Community Programs—
Services, Expenses, etc. (\$2,875.30)

Accounts under \$5,000.....	2,875 30
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Community Programs, Publications and Publicity (\$18,970.07)

Departmental Business Administration Branch, Printing Charges, 11,906.39;—Accounts under \$5,000, 7,063.68.....	18,970 07
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Leadership Training Courses and Conferences, etc.—Services,
Travelling Expenses, etc. (\$185,528.19)

Services and Expenses:

Sundry Instructors—services, 124,652.19; expenses, 37,702.69.....	162,354 88
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Miscellaneous:

Canadian Marconi Co., 5,468.50;—Accounts under \$5,000, 17,704.81.....	23,173 31
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Rural Community Night Schools—Services,
Travelling Expenses, etc. (\$4,498.83)

Sundry Instructors—services, 4,472.00; expenses, 26.83.....	4,498 83
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Special Schools and Services Branch—Continued

Arts and Crafts—Development Expenses (\$868.00)

Accounts under \$5,000..... 868 00

Special Provision for Trainees for the Ontario Schools for the Deaf—
Allowances, Travelling Expenses, etc. (\$143,832.20)

Sundry Persons—allowances, 139,182.50; travelling expenses, 4,649.70..... 143,832 20

Total..... 10,095,897 12

Less: Reimbursements of Expenditures, Government
of Canada Repayments..... 16,000 00

Special Schools and Services Branch.....\$10,079,897 12

APPLIED ARTS AND TECHNOLOGY BRANCH

Salaries (\$632,357.46)

D. C. Ahrens, 16,093.15; J. W. Allen, 16,273.55; H. M. Brown, 18,091.99; K. L. Coupland, 15,998.00; D. H. Craighead, 21,930.98; J. R. Dean, 16,618.10; P. R. Detenbeck, 18,873.73; G. R. Dupuis, 15,519.50; F. J. Graham, 16,560.10; M. C. Hart, 15,645.50; R. A. Hinds, 15,065.05; H. W. Jackson, 22,931.00; M. T. Jost, 15,519.50; H. D. Judd, 18,873.73; E. L. Kerridge, 20,033.08; W. H. Maitland, 16,466.50; S. A. Norton, 21,931.04; D. W. Shaver, 21,931.04; N. A. Sisco, 24,132.46; G. L. Stewart, 16,626.62; M. K. Straka, 15,452.23; F. Vernon, 15,851.40; W. V. Whatton, 16,925.10; J. A. Wright, 19,870.65;—Other salaries, 199,143.46..... 632,357 46

Travelling Expenses (\$65,142.31)

K. L. Coupland, 5,421.55; G. R. Dupuis, 3,932.70; M. C. Hart, 2,566.00; R. N. Laughlen, 2,736.22; L. A. Mitchell, 3,835.29; S. A. Norton, 3,805.04; W. I. Rapson, 5,148.52; K. H. Waites, 4,902.74;—Accounts under \$2,500, 32,794.25. 65,142 31

Maintenance (\$46,306.33)

Department of Public Works, 5,958.26; Xerox of Canada, Ltd., 10,930.00;—
Accounts under \$5,000, 29,418.07..... 46,306 33

Applied Arts and Technology Branch.....\$743,806 10

YOUTH BRANCH

Salaries (\$47,657.17)

Sundry Employees..... 47,657 17

Travelling Expenses (\$4,847.20)

Accounts under \$2,500..... 4,847 20

Maintenance (\$4,956.36)

Accounts under \$5,000..... 4,956 36

Surveys, Investigations, etc.—Services, Expenses, Grants, etc. (\$74,588.16)

Services:

Sundry Persons..... 33,065 77

Miscellaneous:

Social Planning Council of Metropolitan Toronto, 32,000.00;—Accounts under
\$5,000, 9,522.39..... 41,522 39

Youth Branch.....\$132,048 89

PROVINCIAL LIBRARY SERVICE

Salaries (\$118,958.73)

W. A. Roedde, 15,649.50;—Other salaries, 103,309.23..... 118,958 73

Travelling Expenses (\$5,588.98)

J. E. Munro, 2,676.27;—Accounts under \$2,500, 2,912.71..... 5,588 98

Maintenance (\$42,504.81)

Queen's Printer, 7,329.36; Departmental Business Administration Branch, Printing Charges, 5,111.75;—Accounts under \$5,000, 30,063.70..... 42,504 81

Ontario Library Review—Publishing, Distributing, etc. (\$11,977.07)

Associated Printers, Ltd..... 11,977 07

Library Institutes—Travelling Expenses of Experts and Delegates (\$1,769.75)

Accounts under \$2,500..... 1,769 75

Library Training Schools—Rental, Allowances to Librarians, etc. (\$329.05)

Miscellaneous:
Accounts under \$5,000..... 329 05

Expenses of the Ontario Provincial Library Council (\$4,675.96)

Accounts under \$5,000..... 4,675 96

Provincial Library Service.....\$185,804 35

ONTARIO FITNESS PROGRAM

Ontario Fitness Program—Services, Expenses, Grants, etc. (\$193,811.89)

Services and Expenses:

Sundry Persons—services, 89,457.17; expenses, 84,462.34..... 173,919 51

Grants:

Cities and Boroughs:

Brantford, 600.00; Etobicoke, 1,200.00; Fort William, 600.00; Galt, 600.00; Guelph, 600.00; Hamilton, 600.00; Kitchener, 600.00; London, 1,200.00; Niagara Falls, 1,200.00; Orillia, 600.00; Oshawa, 600.00; Owen Sound, 600.00; Peterborough, 1,200.00; Sarnia, 600.00; Scarborough, 600.00; Toronto, 800.00; Waterloo, 600.00; Windsor, 1,200.00; Woodstock, 600.00 14,600 00

Towns and Townships:

Dundas, 600.00; Fort Frances, 600.00; Georgetown, 600.00; Gwillimbury North, 600.00; Ingersoll, 1,200.00; Midland, 600.00; Mississauga, 600.00; Napanee, 600.00; Oakville, 600.00; Port Credit, 600.00; St. Marys, 600.00; Smiths Falls, 600.00; Strathroy, 600.00; Trenton, 400.00; Uxbridge, 1,000.00; Whitby, 600.00..... 10,400 00

Other:

Ontario Municipal Recreation Association..... 13,500 00

Miscellaneous:

Accounts under \$5,000..... 13,214 38

Total..... 225,633 89

Less: Reimbursements of Expenditures, Government
of Canada Repayments..... 31,822 00

193,811 89

Ontario Fitness Program.....\$ 193,811 89

FEDERAL-PROVINCIAL, ETC.

Various Programs, Services, Expenses, etc. (\$2,318,338.65)

Travelling Expenses:

Ascot Inn, 7,333.64; P. R. Macpherson, 3,024.86; D. Priestman, 5,403.40;
 —Accounts under \$2,500, 113,734.91..... 129,496 81

Miscellaneous:

Algonquin College of Applied Arts and Technology, 983,365.34; Cambrian College of Applied Arts and Technology, 399,719.80; Canadian National Railways, 23,626.86; Centennial College of Applied Arts and Technology, 327,522.92; Central Elgin District High School Board, 138,063.83; Charters Publishing Co., Ltd., 25,481.53; Collingwood District Collegiate Institute Board, 23,179.17; Conestoga College of Applied Arts and Technology, 144,494.00; Confederation College of Applied Arts and Technology, 371,226.44; Cornwall Collegiate Institute Board, 308,482.52; Department of Public Printing and Stationery, Ottawa, 9,490.00; Durham College of Applied Arts and Technology, 108,283.92; Elliot Lake Centre for Continuing Education, 557,112.90; Etobicoke Board of Education, 286,487.14; Fort Frances Board of Education, 58,861.07; Galt Board of Education, 27,832.50; George Brown College of Applied Arts and Technology, 1,038,469.20; Georgian College of Applied Arts and Technology, 263,453.00; Glengarry District High School Board, 22,800.23; Guelph Board of Education, 287,856.51; Halton County Board of Education, 6,910.00; Hamilton Board of Education, 1,012,259.29; Humber College of Applied Arts and Technology, 1,368,626.00; International Behavioural Consultants, 5,642.46; Kates, Peat, Marwick & Co., 6,000.00; Kingston Board of Education, 153,369.19; Kitchener and Waterloo High School Board, 1,494,265.59; Lake of the Woods District High School Board, 17,606.60; Lambton College of Applied Arts and Technology, 128,860.00; London Board of Education, 685,076.10; Loyalist College of Applied Arts and Technology, 419,455.66; Niagara College of Applied Arts and Technology, 661,868.50; Niagara Falls District Board of Education, 50,246.70; Northern College of Applied Arts and Technology, 143,518.15; Ontario County Board of Education, 8,762.83; Ontario Institute for Studies in Education, 311,849.79; Orillia District Collegiate Institute Board, 299,787.82; Oshawa Board of Education, 436,060.88; Ottawa Collegiate Institute Board, 417,333.39; Owen Sound Board of Education, 44,620.60; Peel District High School Board, Central, 10,885.00; Pembroke District High School Board, 55,928.97; Perth and District Collegiate Institute Board, 219,227.97; Peterborough Board of Education, 80,527.89; Port Arthur Board of Education, 469,214.68; Quetico Conference and Training Centre, 551,561.25; Rainy River Board of Education, 5,286.80; P. S. Ross & Partners, 32,068.50; St. Catharines Board of Education, 38,898.91; Sarnia Board of Education, 107,523.84; Sault Ste. Marie Board of Education, 237,762.41; Seneca College of Applied Arts and Technology, 272,017.81; Sheridan College of Applied Arts and Technology, 229,492.49; Sir Sanford Fleming-Loyalist College of Applied Arts and Technology, 308,332.00; Stratford Board of Education, 179,494.21; Sudbury High School Board, 185,374.36; Timmins High School Board, 233,348.79; Toronto Board of Education, 7,146,045.55; Victoria County District High School Board, 12,707.50; Windsor Board of Education, 914,959.03; York Board of Education, 22,975.75; —Accounts under \$5,000, 52,214.53..... 24,443,776 67

Total..... 24,573,273 48

Less: Reimbursements of Expenditures, Government
 of Canada Repayments..... 22,254,934 83

2,318,338 65

To construct and equip additional Vocational Units
 for School Boards, etc. (\$66,602,333.64)

Boards of Education:

Bracebridge, 6,922.25; Brantford, 9,490.70; Burlington, 1,851,082.97; Carleton, 19,353.45; Chatham, 32,648.59; Cochrane-Iroquois Falls, 262,321.27; Dufferin County, 410,335.17; Elgin County, 69,784.99; Espanola, 42,272.99; Essex County, 17,645.06; Etobicoke, 1,400,495.38; Fort William, 20,560.44; Frontenac County, 4,125.44; Galt, 30,997.78; Guelph, 1,115,624.35; Haldimand County, 6,382.60; Halton County, 207,556.46; Hamilton, 5,493,395.99; Hastings County, 18,152.31; Huron County, 784.65; Kingston, 453,502.36; Kirkland Lake, 24,899.76; Kitchener-Waterloo, 406.00; Lakehead, 57,934.50; Lambton County, 184,159.38; Leeds and Grenville County, 5,026.07; Lennox and Addington County, 19,876.38; Lincoln County, 289,298.35; London, 1,714,689.96; Manitoulin District, 118,075.54; Mississauga, 1,090,347.06; New Liskeard, 356,900.99;

Federal-Provincial, Etc.—Continued

To construct and equip additional Vocational Units for
School Boards, etc.—Continued

Boards of Education—Continued

Niagara Falls District, 168,584.48; North Shore, 354,196.73; Ontario County, 494,070.18; Oshawa, 1,253,641.51; Owen Sound, 13,256.87; Parry Sound, 3,715.55; Peel County, 409,433.39; Peterborough, 580,479.08; Port Arthur, 583,346.06; Port Colborne, 121,381.54; Prescott-Russell County, 36,158.10; Preston, 1,850.38; Prince Edward County, 37,625.01; St. Catharines, 895,049.56; Sarnia, 655,957.71; Sault Ste. Marie, 645,262.22; Scarborough, 2,967,344.24; South East Grey District, 1,019,325.13; South West Grey District, 244,943.22; Stratford, 18,028.20; Sudbury, 6,267.98; Timmins, 10,198.32; Toronto, 1,786,062.79; Trenton, 4,097.93; Victoria County, 33,552.43; Waterloo County, 886.78; Welland, 248,699.64; Windsor, 948,985.43; Woodstock, 8,438.25; York, 1,755,615.58. 30,641,503 48

High School Boards:

Amherstburg District, 26,420.61; Ancaster Township, 654,841.00; Arnprior District, 11,115.28; Aurora and District, 69,118.20; Bay of Quinte District, 21,570.03; Blenheim District, 319,857.29; Blezard-Hanmer, 325,604.46; Blind River District, 118,123.98; Brockville District, 17,421.93; Carleton, 42,768.66; Central Ontario County District, 28,751.81; Centre Wellington District, 1,055,878.70; Chappleau District, 2,881.99; Charlottenburgh-Lancaster District, 10,089.38; Cobden and Eganville District, 1,260,913.40; Cosby, Mason and Martland Township, 80,782.51; Dryden, 202,315.55; Dundas District, 29,901.80; Dunnville District, 372,663.70; Durham County District, 12,812.93; Eastview, 367,355.42; Elgin District, 203,990.83; Elliot Lake Township, 161,428.77; Elmira District, 7,466.48; Essex District, 2,268.97; Frontenac District, 272,898.16; Georgetown District, 1,701.68; Glencoe District, 89,192.91; Gengarry District, 599,180.79; Gloucester Township, 667,904.82; Grenville District, 44,940.23; Grimsby District, 271,611.54; Haldimand, 23,547.70; Haliburton County District, 16,672.59; Hawkesbury District, 43,898.14; Hearst, 452,775.32; Huron-Bruce District, 1,166,778.27; Huron South District, 106,120.52; Iroquois Falls and Calvert District, 715,916.31; Kapuskasing District, 722,603.39; Kitchener-Waterloo, 2,625,829.24; Lake of the Woods District, 1,020.00; Lambton District, 984.96; Lanark, 6,348.08; Leamington-Kingsville District, 296,854.26; Levack District, 3,785.35; Madawaska Valley District, 47,411.44; Manitoulin District, 1,576,306.74; Markham District, 169,482.85; Midland-Penetanguishene District, 12,715.93; Milton District, 808,944.51; Nation District, 118,049.00; Nepean Township, 24,362.10; Newmarket District, 2,736.98; Niagara Falls District, 16,703.52; Nipigon-Red Rock District, 4,878.46; North East Grey District, 1,202,921.82; North Essex District, 198,181.12; Norwood District, 491.85; Ontario County District, 161,719.53; Orangeville District, 686,532.00; Paris District, 1,048,557.85; Parry Sound District, 220,571.86; Peel District, 564,341.24; Pelham District, 276,069.38; Petrolia District, 14,507.44; Pickering District, 528,693.35; Rideau District, 146,725.68; Saltfleet District, 4,114.50; South Huron District, 47,484.60; Stouffville District, 89,613.68; Sturgeon Falls, 12,451.39; Sudbury, 337,078.91; Terrace Bay, 312,773.54; Thorold and District, 25,904.73; Tilbury District, 30,292.69; Timmins, 4,125.00; Tisdale Township, 469,331.39; Victoria County District, 51,116.87; Walkerton District, 189,998.88; Waterdown District, 6,160.72; Waterford District, 4,769.10; Waterloo-Oxford District, 4,365.34; Whitby District, 6,079.32; York Central District, 799,183.72. 23,762,656 97

Collegiate Institute Boards:

Barrie District, 131,346.43; Clinton District, 71,441.14; Cobourg District, 162,958.30; Cornwall, 16,149.67; Goderich District, 13,009.09; Napanee, 186,553.69; Orillia District, 194,002.94; Ottawa, 1,394,027.79; Perth and District, 9,796.96; Prince Edward District, 624,333.28; Strathroy District, 1,814.32; Teck Township, 471,641.11. 3,277,074 72

Colleges of Applied Arts and Technology:

Algonquin, 185,888.54; Cambrian, 29,778.74; Centennial, 1,115,188.85; Conestoga, 50,666.58; Confederation, 791,554.68; Durham, 686,000.00; George Brown, 259,329.13; Georgian, 216,404.70; Humber, 170,664.98; Niagara, 1,650,533.40; Northern, 49,597.63; Seneca, 1,539,071.97; Sheridan, 215,941.20; Sir Sanford Fleming-Loyalist, 194,489.26. 7,155,109 66

Federal-Provincial, Etc.—Continued

To construct and equip additional Vocational Units for
School Boards, etc.—Continued

Miscellaneous:

Addressograph-Multigraph of Canada, Ltd., 16,274.50; Audio-Visual Systems, 6,270.00; Binks Mfg. Co. of Canada, Ltd., 39,259.35; Eddie Black's, Ltd., 7,393.40; Burroughs Business Machines, Ltd., 6,117.35; Canadian Laboratory Supplies, Ltd., 9,985.72; Carsen Instruments, Ltd., 6,145.00; Ceres Store Planning Display Design, Ltd., 9,870.92; Costain-Stiles-Langford, Ltd., 8,959.88; Curtis Products, Ltd., 9,837.94; A. B. Dick Co. of Canada, Ltd., 5,638.44; Elliot Lake Centre for Continuing Education, 38,732.82; Imperial Industries, Ltd., 26,543.50; International Business Machines Co., Ltd., 11,911.16; Lab-Volt, Ltd., 34,578.00; Miller Machinery & Supply Co., Ltd., 32,043.50; Moore Bros. Machinery Co., Ltd., 26,769.70; Moosonee Education Centre, 1,414,667.13; Olivetti Underwood, Ltd., 11,618.72; Pedlar People, Ltd., 15,713.13; Quetico Conference and Training Centre, 44,637.76; H. H. Roberts Machinery, Ltd., 8,259.21; Royal Metal Corp., Ltd., 9,220.81; Smith Typewriters, Ltd., 5,296.00; Sturdy Steel Products Corp., 10,904.82; Sunshine Office Equipment, Ltd., 13,891.86; Thames Industrial Supplies, 9,985.00; Toronto Camera Centre, Ltd., 7,250.74; Transocean Machine Co., Inc., 6,005.50; T R Services, Ltd., 15,268.70; Valley City Mfg. Co., Ltd., 13,451.55; Victor Comptometer, Ltd., 6,774.03; Welch Scientific Co. of Canada, Ltd., 18,011.42; Welders Service Erie-Huron, Ltd., 6,967.08; Westeel-Rosco, Ltd., 12,983.00; A. C. Wickman, Ltd., 10,536.87; A. R. Williams Machinery Co., Ltd., 10,366.84;—Accounts under \$5,000, 189,532.46..... 2,137,673 81

Total..... 66,974,018 64

Less: Reimbursements of Expenditures, Government

of Canada Repayments..... 371,685 00

66,602,333 64

Federal-Provincial, Etc..... \$68,920,672 29

LEGISLATIVE GRANTS, ETC.

General Legislative Grants (\$553,999,999.63)

Elementary Schools..... 368,332,549 26

Secondary Schools..... 185,667,450 37

Public Schools: Counties, 80,973,373.00; Districts, 21,318,168.20; Municipal, 113,458,893.00; Schools Established under Section 12 of The Public Schools Act, 2,898,929.06..... 218,649,363 26

Separate Schools: Counties and Districts, 91,856,303.00; Municipal, 57,826,883.00. 149,683,186 00

Secondary Academic..... 93,730,291 37

Secondary Vocational..... 91,937,159 00

Cost of Education of Non-Resident Pupils, etc. (\$7,999,999.50)

Elementary Schools..... 567,949 00

Secondary Schools..... 7,432,050 50

Public Schools: Counties, 7,731.00; Districts, 409,951.00; Municipal, 29,782.00; Schools Established under Section 12 of The Public Schools Act, 3,520.00..... 450,984 00

Separate Schools: Counties and Districts, 83,054.00; Retarded Children's Education Authorities, 33,911.00..... 116,965 00

Secondary Academic..... 3,208,249 00

Secondary Vocational..... 4,223,801 50

Legislative Grants, Etc.—Continued

Assistance in Payment of Cost of Education
of Retarded Children (\$4,149,997.23)

Retarded Children's Education Authorities:

Adelaide Township, 12,144.00; Ajax, 40,662.00; Alexandria, 15,564.00; Alliston, 10,545.55; Arthur, 13,926.00; Barrie, 24,185.00; Barry's Bay, 10,748.00; Belleville, 29,192.00; Bertie, 27,891.00; Bracebridge, 17,748.00; Brantford, 32,776.00; Brockville, 14,048.00; Burlington, 46,022.00; Calvert, 19,725.00; Campbellford, 29,521.00; Cayuga North, 22,261.00; Chatham, 90,656.00; Chesley, 8,757.00; Chinguacousy Township, 50,283.00; Cochrane, 5,542.00; Collingwood, 8,824.00; Cornwall, 32,444.00; Dereham Township, 25,821.00; Dryden, 6,715.26; Dundalk, 8,219.00; Elliot Lake, 7,516.00; Espanola, 12,482.00; Esquesing Township, 34,278.00; Essex, 95,041.00; Fort Frances, 11,303.00; Fort William, 60,238.00; Galt, 29,403.00; Geraldton, 16,776.00; Goderich, 9,607.00; Gore Bay, 8,525.00; Grimsby North Township, 18,910.00; Guelph, 60,242.00; Hallowell, 13,624.00; Hamilton, 211,459.00; Hawkesbury, 24,933.00; Huntsville, 13,450.00; Kapuskasing, 23,498.00; Kenora, 22,349.42; Kincardine, 10,610.00; Kingston, 43,132.00; Kitchener, 93,185.00; Lindsay, 10,626.00; Listowel, 15,568.00; London, 126,816.00; Metropolitan Toronto, 888,897.00; Midland, 22,985.00; Mississauga, 75,451.00; Monmouth, 19,178.00; Mosa Township, 17,670.00; Murray Township, 18,395.00; New Liskeard, 9,055.00; Newmarket, 37,527.00; Niagara Falls, 49,955.00; North Bay, 28,931.00; Oakville, 17,260.00; Orangeville, 12,115.00; Orillia, 22,559.00; Oshawa, 41,041.00; Ottawa, 218,791.00; Owen Sound, 19,258.00; Oxford-on-Rideau, 14,110.00; Parry Sound, 12,374.00; Pembroke, 8,696.00; Perth, 24,433.00; Peterborough, 37,956.00; Plympton Township, 19,663.00; Port Colborne, 38,047.00; Port Elgin, 8,498.00; Port Hope, 20,455.00; Rayside Township, 45,589.00; Renfrew, 14,447.00; Richmond Hill, 55,467.00; Richmond Township, 15,038.00; St. Catharines, 63,335.00; St. Thomas, 49,670.00; St. Vincent, 18,991.00; Sarnia, 54,466.00; Sault Ste. Marie, 45,573.00; Scugog Township, 14,670.00; Simcoe, 30,053.00; Sioux Lookout, 9,102.00; Stratford, 40,223.00; Sudbury, 60,648.00; Sutton, 15,734.00; Teck Township, 11,085.00; Timmins, 25,461.00; Walkerton, 27,616.00; Wallaceburg, 17,727.00; Welland, 42,727.00; Wiarton, 7,432.00; Williamsburgh Township, 24,448.00; Windsor, 122,115.00; Wingham, 19,000.00; Woodstock, 36,008.00; Woolwich, 22,281.00..... 4,149,997 23

Special Capital Grants for School Accommodation
for Retarded Children (\$179,851.24)

Associations for Retarded Children:

Alliston and District, 12,500.00; Burlington and District, 27,290.00; Cornwall and District, 674.93; Essex County, 32,282.42; Guelph and District, 490.00; Hamilton and District, 224.10; Iroquois Falls and Calvert, 15,683.00; Kitchener-Waterloo and District, 482.00; Muskoka South and District, 39,886.00; Prince Edward, 75.48; St. Thomas-Elgin, 20,854.00; Saugeen District, 6,132.26; Sault Ste. Marie, 12,319.50; Walkerton and District, 289.68; Wallaceburg and Sydenham District, 7,249.50; Wiarton, 3,418.37..... 179,851 24

Public Libraries (\$6,517,922.04)

Sundry Library Boards..... 6,517,922 04

Programs of Recreation (\$1,172,778.00)

Community Programs:

Cities:

Barrie, 5,820.00; Belleville, 9,000.00; Brantford, 9,000.00; Chatham, 9,000.00; Cornwall, 9,000.00; Fort William, 9,000.00; Galt, 8,640.00; Guelph, 9,000.00; Hamilton, 15,000.00; Kingston, 9,000.00; Kitchener, 12,000.00; London, 12,000.00; North Bay, 10,434.00; Orillia, 5,091.00; Oshawa, 12,000.00; Ottawa, 15,000.00; Owen Sound, 6,000.00; Peterborough, 9,000.00; Port Arthur, 9,000.00; Port Colborne, 6,000.00; St. Catharines, 12,000.00; St. Thomas, 3,900.00; Sarnia, 9,000.00; Sault Ste. Marie, 9,000.00; Stratford, 5,940.00; Sudbury, 12,000.00; Toronto, 15,000.00; Vanier, 6,000.00; Waterloo, 9,000.00; Welland, 9,000.00; Windsor, 12,000.00; Woodstock, 6,000.00.... 297,825 00

Legislative Grants, Etc.—Continued

Programs of Recreation—Continued

Community Programs—Continued

Towns:

Acton, 3,520.00; Ajax, 6,000.00; Alexandria, 1,772.00; Almonte, 1,255.00; Amherstburg, 4,982.00; Arnprior, 5,559.00; Aurora, 5,364.00; Aylmer, 3,479.00; Bala, 740.00; Beamsville, 6,000.00; Blenheim, 3,767.00; Blind River, 2,250.00; Bonfield, 901.00; Bowmanville, 6,000.00; Bracebridge, 2,637.00; Bradford, 3,904.00; Brampton, 9,000.00; Burlington, 9,000.00; Cache Bay, 100.00; Caledonia, 1,757.00; Campbellford, 5,043.00; Capreol, 2,699.00; Carleton Place, 1,647.00; Chelmsford, 1,060.00; Chesley, 3,121.00; Clinton, 7,219.00; Cobalt, 1,641.00; Cobourg, 4,793.00; Cochrane, 3,585.00; Collingwood, 3,974.00; Coniston, 1,625.00; Deep River, 5,042.00; Delhi, 3,894.00; Deseronto, 204.00; Dryden, 6,168.00; Dundas, 6,000.00; Dunnville, 4,840.00; Durham, 2,150.00; Elmira, 3,287.00; Englehart, 1,493.00; Espanola, 5,190.00; Essex, 6,000.00; Exeter, 3,337.00; Fergus, 4,977.00; Forest, 1,887.00; Fort Erie, 6,000.00; Fort Frances, 4,901.00; Gananoque, 2,335.00; Geraldton, 1,941.00; Goderich, 3,372.00; Gore Bay, 1,033.00; Grimsby, 6,000.00; Haileybury, 1,107.00; Hanover, 6,000.00; Harriston, 407.00; Hawkesbury, 2,393.00; Hearst, 2,704.00; Hespeler, 2,123.00; Huntsville, 5,421.00; Ingersoll, 2,876.00; Iroquois Falls, 4,056.00; Kapuskasing, 4,709.00; Kearney, 1,193.00; Keewatin, 3,515.00; Kemptville, 1,080.00; Kenora, 6,000.00; Kincardine, 4,153.00; Latchford, 375.00; Leamington, 6,000.00; Levack, 1,000.00; Lindsay, 6,000.00; Listowel, 3,942.00; Little Current, 1,980.00; Massey, 535.00; Matheson, 1,373.00; Mattawa, 2,352.00; Meaford, 2,113.00; Midland, 1,765.00; Milton, 1,942.00; Mitchell, 2,131.00; Mount Forest, 1,835.00; Napanee, 2,222.00; New Hamburg, 3,765.00; New Liskeard, 3,514.00; Newmarket, 4,567.00; Niagara, 1,122.00; Oakville, 9,000.00; Orangeville, 3,747.00; Palmerston, 700.00; Paris, 1,836.00; Parry Sound, 3,161.00; Pembroke, 3,531.00; Penetanguishene, 2,170.00; Perth, 2,420.00; Petrolia, 5,599.00; Picton, 6,000.00; Port Elgin, 3,425.00; Port Hope, 1,645.00; Powassan, 1,512.00; Prescott, 3,322.00; Preston, 4,627.00; Rainy River, 1,527.00; Renfrew, 4,682.00; Richmond Hill, 5,056.00; Ridgetown, 5,140.00; Rockland, 1,233.00; St. Marys, 6,000.00; Seaforth, 1,080.00; Simcoe, 6,000.00; Smiths Falls, 3,712.00; Smooth Rock Falls, 3,141.00; Southampton, 2,168.00; Stayner, 1,667.00; Stoney Creek, 2,481.00; Strathroy, 4,450.00; Streetsville, 4,147.00; Sturgeon Falls, 5,512.00; Tecumseh, 3,203.00; Thessalon, 2,305.00; Thornbury, 1,876.00; Thorold, 6,000.00; Tilbury, 5,696.00; Tillsonburg, 6,000.00; Timmins, 8,926.00; Trenton, 5,635.00; Trout Creek, 171.00; Uxbridge, 890.00; Walkerton, 3,587.00; Wallaceburg, 4,724.00; Waterford, 3,054.00; Webbwood, 131.00; Wiarton, 2,401.00; Wingham, 2,940.00 458,945 00

Villages:

Alfred, 2,280.00; Arthur, 2,140.00; Ayr, 2,173.00; Bancroft, 1,000.00; Beaverton, 1,487.00; Beeton, 2,070.00; Belle River, 580.00; Blyth, 1,542.00; Bobcaygeon, 2,692.00; Bolton, 1,914.00; Braeside, 264.00; Bridgeport, 1,394.00; Brighton, 1,186.00; Brussels, 1,220.00; Burk's Falls, 1,154.00; Cannington, 1,557.00; Cardinal, 1,425.00; Casselman, 1,369.00; Cayuga, 517.00; Chalk River, 586.00; Chesterville, 1,603.00; Clifford, 861.00; Colborne, 4,206.00; Drayton, 881.00; Dundalk, 926.00; Elora, 1,359.00; Finch, 1,043.00; Flesherton, 778.00; Fonthill, 4,831.00; Frankford, 1,000.00; Grand Valley, 886.00; Hagersville, 1,234.00; Hastings, 1,172.00; Hensall, 2,366.00; Highgate, 10.00; Iroquois, 1,201.00; Jarvis, 1,000.00; Lakefield, 1,690.00; Lion's Head, 956.00; L'Orignal, 1,489.00; Lucan, 2,372.00; Lucknow, 1,080.00; Magnetewan, 136.00; Markdale, 1,144.00; Markham, 5,101.00; Marmora, 1,449.00; Maxville, 1,386.00; Merrickville, 561.00; Mildmay, 1,613.00; Milverton, 1,827.00; Morrisburg, 1,387.00; Newcastle, 732.00; Norwich, 2,425.00; Norwood, 1,208.00; Paisley, 1,510.00; Plantagenet, 200.00; Point Edward, 2,907.00; Pointe au Baril, 207.00; Port Carling, 817.00; Port Sydney, 754.00; Richmond, 750.00; Rodney, 1,699.00; St. Clair Beach, 616.00; St. Isidore de Prescott, 1,024.00; Shelburne, 3,085.00; South River, 875.00; Sterling, 1,173.00; Stittsville, 1,038.00; Sundridge, 1,536.00; Sutton West, 1,333.00; Tara, 981.00; Teeswater, 2,068.00; Thamesville, 1,191.00; Thornloe, 909.00; Tweed, 1,294.00; Wabigoon, 34.00; Wasaga Beach, 136.00; Waterdown, 1,000.00; Watford, 1,103.00; Wellesley, 856.00; Wellington, 1,259.00; West Lorne, 1,248.00; Woodbridge, 902.00; Zurich, 1,000.00 113,968 00

Legislative Grants, Etc.—Continued

Programs of Recreation—Continued

Community Programs—Continued

Townships:

Alfred, 491.00; Allen and Bigwood, 134.00; Ancaster, 6,005.00; Anderdon, 710.00; Anson, Hindon and Minden, 1,290.00; Armstrong, 1,327.00; Assiginack, 282.00; Atikokan, 6,000.00; Augusta, 1,135.00; Baird and Heyson, 1,205.00; Balfour, 300.00; Binbrook, 1,000.00; Black River, 619.00; Blezard, 1,238.00; Brock, 1,473.00; Bruce Mines and Plummer, 948.00; Caistor, 464.00; Caldwell, 355.00; Caledon, 350.00; Calvert, 1,577.00; Capreol, 1,398.00; Carnarvon, 1,376.00; Casimir, Jennings and Appleby, 506.00; Chapleau, 1,071.00; Charlottenburgh, 548.00; Chinguacousy, 6,000.00; Clarke, 1,898.00; Coleman, 510.00; Conmee, 254.00; Cornwall, 560.00; Cosby, Mason and Martland, 590.00; Culross, 1,000.00; Dalton, 409.00; Dilke, 1,550.00; Dowling, 1,524.00; Drayton, Jordon and Vermillion, 738.00; Dryden, 250.00; Dumfries South, 1,045.00; Dysart et al, 908.00; Elliot Lake, 6,000.00; Elma, 1,449.00; Emo, 701.00; Eramosa, 200.00; Ernestown, 461.00; Euphrasia, 621.00; Falconbridge, 746.00; Fauquier and Nansen, 1,000.00; Fenwick, Haviland, Vankoughnet, 134.00; Ferris East, 570.00; Ferris West, 1,250.00; Field, 604.00; Finch, 218.00; Flamborough East, 841.00; Foley, 180.00; Freeman, 1,556.00; Glanford, 939.00; Gloucester, 2,521.00; Grimsby South, 3,373.00; Gwillimbury East, 1,840.00; Gwillimbury North, 1,902.00; Hagar, 413.00; Haldimand, 865.00; Hilliard, 292.00; Himsworth North, 1,228.00; Howick, 300.00; Humberstone, 1,729.00; Ignace, 981.00; James, 1,145.00; King, 1,735.00; Kingston, 1,375.00; Larder Lake, 1,069.00; Longlac, 228.00; Louth, 659.00; McGarry, 1,519.00; McMurrich, 225.00; McNab, 75.00; Macdonald, Meredith & Aberdeen, 769.00; Machin, 150.00; MacLennan, 88.00; Mara, 897.00; March, 2,186.00; Markham, 3,788.00; Markland, Falconer and London, 50.00; Marysburgh North, 103.00; Marysburgh South, 682.00; Matilda, 327.00; Melgund, 119.00; Michipicoten, 2,723.00; Mississauga, 12,000.00; Monmouth, 1,125.00; Moore, 368.00; Morley, 417.00; Mountjoy, 581.00; Mulmur, 1,823.00; Neebing, 725.00; Neelon and Garson, 1,590.00; Nepean, 9,000.00; Niagara, 3,765.00; Nipigon, 577.00; Nissouri East, 492.00; Orford, 441.00; Osnabruck, 932.00; Paipoonge, 609.00; Pakenham, 680.00; Percy, 1,003.00; Perry, 126.00; Petawawa, 544.00; Phelps, 1,447.00; Pickering, 1,400.00; Pittsburgh, 300.00; Plantagenet North, 438.00; Playfair, 595.00; Ratter and Dunnet, 265.00; Rayside, 793.00; Red Lake, 2,227.00; Russell, 2,011.00; Saltfleet, 5,848.00; Sandwich West, 3,121.00; Scott, 391.00; Shuniah, 900.00; Strong, 19.00; Teck, 6,000.00; Terrace Bay, 3,399.00; Thorold, 1,490.00; Tilbury West, 1,623.00; Tiny, 337.00; Tisdale, 3,615.00; Torbolton, 1,392.00; Tyendinaga, 417.00; Vaughan, 3,114.00; Wallace, 674.00; Walpole, 1,000.00; Wellesley, 733.00; Whitby, 1,392.00; Whitechurch, 1,000.00; Whitney, 1,037.00; Wicksteed, 1,148.00; Widdifield, 2,000.00; Willoughby, 236.00; Wollaston, 191.00; Woolwich, 805.00.....	190,020 00
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Improvement Districts:

Balmertown, 3,052.00; Barclay, 130.00; Beardmore, 978.00; Bicraft, 1,081.00; Manitouwadge, 5,759.00; Marathon, 4,838.00; Onaping, 2,101.00; Red Rock, 4,060.00; Sioux Narrows, 3,436.00.....	25,435 00
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Boroughs:

Etobicoke, 15,000.00; Scarborough, 15,000.00; York, 12,000.00; York, East, 12,000.00; York, North, 15,000.00.....	69,000 00
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County:

Simcoe.....	10,017 00
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Miscellaneous:

Batchewana Band Rankin Reserve, 100.00; Beausoliel Band Christian Island Indian Reserve, 384.00; Curve Lake Indian Band, 322.00; Dokis Band of The Ojibways, 823.00; Garden River Recreation Committee, 456.00; Moravians of the Thames Indian Reserve, 331.00; Nipissing Reserve, 944.00; Ojibways of Serpent River Indian Band, 150.00; Oneidas of the Thames Indian Reserve, 608.00; Parry Island Indian Band, 717.00; Rama Reserve, 333.00; Sarnia Reserve, 1,175.00; Six Nations Indian Reserve, 600.00; Walpole Island Reserve, 625.00.....	7,568 00
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Legislative Grants, Etc.—Continued

Non-Profit Camps (\$62,276.10)

Sundry Organizations operating Non-Profit Camps in:

Counties:

Brant, 364.00; Bruce, 167.40; Carleton, 5,059.45; Elgin, 220.50; Essex, 404.20; Frontenac, 836.50; Grey, 215.45; Haldimand, 496.60; Haliburton, 206.00; Halton, 205.15; Hastings, 694.30; Huron, 895.70; Kent, 61.20; Lambton, 851.40; Leeds and Grenville, 1,269.75; Lincoln, 772.45; Middlesex, 1,888.10; Northumberland and Durham, 173.60; Ontario, 1,098.35; Oxford, 342.85; Peel, 77.40; Perth, 261.90; Peterborough, 962.10; Prince Edward, 162.90; Renfrew, 1,076.35; Simcoe, 669.60; Stormont, Dundas and Glengarry, 214.60; Waterloo, 3,291.85; Welland, 382.70; Wellington, 1,318.65; Wentworth, 4,163.85; York, 27,756.95	56,561 80
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Districts:

Algoma, 736.85; Cochrane, 1,706.70; Kenora, 761.30; Muskoka, 185.90; Nipissing, 115.65; Parry Sound, 318.50; Rainy River, 133.20; Sudbury, 1,221.90; Thunder Bay, 327.25; Timiskaming, 207.05	5,714 30
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Legislative Grants, Etc. \$574,082,823 74

MISCELLANEOUS GRANTS

(\$2,639,564.00)

Air Cadet League of Canada	3,000 00
Association canadienne—française d'éducation d'Ontario	2,500 00
Associated Secondary School Boards of Ontario	250 00
Boy Scouts Association	15,000 00
Boys' Clubs of Canada	5,000 00
Canadian Association for Adult Education	10,000 00
Canadian Education Association	62,600 00
Canadian Library Association	2,000 00
Canadian Mathematical Congress	1,000 00
Canadian National Institute for the Blind	125,000 00
Champlain Society	5,000 00
Consumers Association of Canada	2,000 00
Elliot Lake Centre for Continuing Education	185,000 00
English Catholic Education Association of Ontario	2,500 00
Federation of Catholic Parent-Teacher Associations	1,000 00
Frontier College	7,500 00
Institut canadien—français d'Ottawa	500 00
Institute of Public Administration of Canada	10,000 00
L'Association canadienne des Educateurs de Langue française	1,500 00
L'Association des commissions des écoles bilingues d'Ontario	250 00
Moosonee Education Centre	404,000 00
Navy League of Canada	3,000 00
Northern Ontario Public and Secondary School Trustees' Association	250 00
Ontario Educational Association	10,000 00
Ontario Federation of Home and School Associations	8,000 00
Ontario Federation of School Athletic Associations	15,000 00
Ontario Girl Guides Association	15,000 00
Ontario Institute of Painters	1,000 00
Ontario Library Association	1,000 00
Ontario School Trustees' and Ratepayers' Association	4,500 00
Ontario School Trustees' Council	11,250 00
Ontario Separate School Trustees' Association	250 00
Ontario Society for Crippled Children	6,000 00
Ontario Temperance Federation	3,500 00
Ontario Urban and Rural School Trustees' Association	250 00
Province of Ontario Council for the Arts	1,100,000 00
Public School Trustees' Association	5,000 00
Royal Life Saving Society of Canada	2,000 00
United Nations Association in Canada	3,500 00
Workers' Educational Association	6,000 00

Miscellaneous Grants—Continued

Miscellaneous (as directed by the Minister):

Atlantic Council of Canada.....	2,500 00
Boy Scouts Association.....	2,500 00
Canadian Association for Children with Learning Disabilities....	2,500 00
Canadian Council on Children and Youth.....	5,000 00
Canadian Education Association.....	20,000 00
Commission on Emotional and Learning Disorders in Children...	30,000 00
Federation of Ontario Naturalists.....	3,000 00
Federation of Catholic Parent-Teacher Associations.....	1,000 00
Federation des Associations de Parents et Instituteurs de Langue francaise de l'Ontario.....	2,000 00
First Inter-Galactic Synergy.....	700 00
Indian-Eskimo Association of Canada.....	12,750 00
Institute of Public Administration of Canada.....	3,814 00
Integra Foundation.....	4,000 00
Italian Community Education Centre.....	8,000 00
Labour College of Canada.....	5,000 00
L'Association Canadienne des Educateurs de Langue francaise...	3,500 00
Metropolitan Toronto School Board.....	50,000 00
National Ballet School.....	100,000 00
National Theatre School of Canada.....	60,000 00
Ontario Camping Association.....	3,000 00
Ontario Committee for Education Week.....	1,000 00
Ontario Craft Foundation.....	50,000 00
Ontario Educational Association.....	7,500 00
Ontario Federation of Home and School Associations.....	5,000 00
Ontario Film Association, Inc.....	2,000 00
Ontario Folk Arts Council.....	700 00
Ontario Mathematics Commission.....	2,000 00
Ontario Public School Trustees' Association.....	20,000 00
Ontario School Trustees' Council.....	10,000 00
Overseas Institute of Canada.....	5,000 00
Province of Ontario Council for the Arts.....	65,000 00
Society of Directors of Municipal Recreation of Ontario.....	3,000 00
Stothers Exceptional Child Foundation.....	1,000 00
Stratford Shakespearean Festival Foundation of Canada.....	50,000 00
Theatre Hour Company.....	57,000 00
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	598,464 00

Miscellaneous Grants.....\$2,639,564 00

GRANTS TO ONTARIO COLLEGES OF EDUCATION

(\$6,059,000.00)

College of Education, University of Toronto.....	2,241,000 00
Althouse College, The University of Western Ontario.....	1,524,000 00
McArthur College, Queen's University at Kingston.....	2,294,000 00

Grants to Ontario Colleges of Education.....\$6,059,000 00

GRANT TO RYERSON POLYTECHNICAL INSTITUTE

(\$7,447,000.00)

Ryerson Polytechnical Institute.....	7,447,000 00
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GRANTS TO COLLEGES OF APPLIED ARTS AND TECHNOLOGY

Grants to Colleges of Applied Arts and Technology (\$44,999,795.51)

Algonquin College.....	5,048,590 18
Cambrian College.....	3,434,800 00
Centennial College.....	3,446,753 13
Conestoga College.....	1,496,000 00
Confederation College.....	1,291,252 20
Durham College.....	984,200 00
Fanshawe College.....	2,615,600 00
George Brown College.....	4,560,000 00
Georgian College.....	1,012,300 00
Humber College.....	2,193,600 00

Grants to Colleges of Applied Arts and Technology—Continued

Grants to Colleges of Applied Arts and Technology—Continued

Lambton College.....	1,423,600 00
Loyalist College.....	832,800 00
Mohawk College.....	2,974,800 00
Niagara College.....	1,788,800 00
Northern College.....	1,554,300 00
Seneca College.....	2,789,400 00
Sheridan College.....	2,296,500 00
Sir Sanford Fleming—Loyalist College.....	1,261,300 00
St. Clair College.....	1,936,600 00
St. Lawrence College.....	2,058,600 00

Ontario Council of Regents—Salaries, Allowances,
Expenses, etc. (\$8,878.68)

Travelling Expenses:

Accounts under \$2,500.....	4,001 08
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Miscellaneous:

Accounts under \$5,000.....	4,877 60
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Colleges of Applied Arts and Technology, Debentures for Capital
Purposes—Principal Instalments and Interest (\$463,582.45)

Cambrian College.....	39,838 32
Centennial College.....	23,126 39
Conestoga College.....	42,041 02
Confederation College.....	13,247 90
Fanshawe College.....	5,207 27
Lambton College.....	15,315 49
Loyalist College.....	18,838 05
Niagara College.....	28,333 65
Northern College.....	20,446 18
Seneca College.....	136,578 70
Sheridan College.....	70,834 14
Sir Sanford Fleming—Loyalist College.....	3,828 87
St. Clair College.....	45,946 47

Grants to Colleges of Applied Arts and Technology...\$45,472,256 64

GRANT TO THE ONTARIO INSTITUTE FOR STUDIES IN EDUCATION

(\$9,120,000.00)

The Ontario Institute for Studies in Education.....	9,120,000 00
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TEACHERS' SUPERANNUATION, ETC.

Compassionate Allowances for Ex-Teachers, etc. (as directed by the
Lieutenant Governor in Council) (\$3,019.80)

Sundry Persons.....	3,019 80
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Payment on Unfunded Liability of the Teachers' Superannuation Fund
(\$14,889,000.00)

Teachers' Superannuation Fund.....	14,889,000 00
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Provision to increase, where applicable, annual allowances under
The Teachers' Superannuation Act to \$1,200 and \$600 for former
contributors and their dependants respectively but excluding those
persons who are in receipt of a pension under Section 28 of the Act
(\$447,009.34)

Teachers' Superannuation Commission.....	447,009 34
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Teachers' Superannuation, etc.....\$15,339,029 14

STATUTORY

Minister's Salary (\$12,000.00)

Hon. William G. Davis..... 12,000 00

Contribution to the Teachers' Superannuation Fund (\$39,613,124.60)
(The Teachers' Superannuation Act, Sections 23 and 24)

Teachers' Superannuation Fund.....39,613,124 60

Statutory.....\$39,625,124 60

Total Expenditure, Department of Education...\$813,495,866.91

PART 5

DEPARTMENT OF
ENERGY AND RESOURCES MANAGEMENT

FISCAL YEAR, 1968-69

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GENERAL INDEX AT BACK OF BOOK

PART 5—DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Energy and Resources Management	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Main Office:							
Salaries.....	7	119,000 00		25,000 00	139,424 65		4,575 35
Travelling Expenses.....	7	15,000 00			11,304 63		3,695 37
Maintenance.....	7	163,000 00			155,952 44		7,047 56
Special Investigations and Reports.....	7	45,000 00			40,608 91		4,391 09
Board of Arbitration.....	7	3,000 00			141 96		2,858 04
Grant to Canadian Standards Association.....	7	2,000 00			2,000 00		
Grant to University of Toronto re Great Lakes Institute.....	7	130,000 00			130,000 00		
Main Office.....	..	477,000 00		25,000 00	479,432 59		22,567 41
Administrative Services Branch:							
Salaries.....	7	226,000 00			223,364 81		2,635 19
Travelling Expenses.....	7	4,000 00			2,938 13		1,061 87
Maintenance.....	7	83,000 00			82,974 37		25 63
Administrative Services Branch.....	..	313,000 00			309,277 31		3,722 69
Energy Branch:							
Salaries.....	7	547,000 00		64,000 00	608,174 81		2,825 19
Travelling Expenses.....	8	122,000 00			116,724 95		5,275 05
Maintenance.....	8	47,000 00			37,809 37		9,190 63
Well Plugging Program.....	8	100,000 00			11,849 49		88,150 51
Energy Branch.....	..	816,000 00		64,000 00	774,558 62		105,441 38

PART 5—DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Energy and Resources Management	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
Ontario Water Resources Commission—Continued							
Construction, etc.:							\$
Construction of Municipal Projects and the installation of plant and equipment, etc.	12		7,000,000 00			3,741,028 03	3,258,971 97
Construction of Provincial Projects and the installation of plant and equipment, etc.	13		25,000,000 00			4,157,245 65	20,842,754 35
Total.....	..	8,937,000 00	32,000,000 00	678,000 00	9,491,730 81	7,898,273 68	24,224,995 51
Less: Reimbursements of Expenditures, International Joint Commission.....	10-11				246,450 56		246,450 56
Ontario Water Resources Commission.....	..	8,937,000 00	32,000,000 00	678,000 00	9,245,280 25	7,898,273 68	24,471,446 07
The Hydro-Electric Power Commission of Ontario: Province's share of the costs of construction and installation of plant and equipment and expenses relating to the 1000 Megawatt Nuclear Powered Generating Station.....	14		9,650,000 00	9,448,000 00		19,096,991 00	1,009 00
Water Management Program:							
Construction costs of projects.....	14		3,000,000 00	1,000,000 00		3,205,022 78	794,977 22
Less: Reimbursements of Disbursements, Government of Canada Repayments.....	14					865,086 06	865,086 06
Water Management Program.....	..		3,000,000 00	1,000,000 00		2,339,936 72	1,660,063 28
Supply Bill.....	..	13,175,000 00	49,650,000 00	15,774,000 00	13,764,900 93	34,503,481 42	30,330,617 65

SUMMARY

Department of Energy and Resources Management	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office.....	7	479,432 59	.....	479,432 59
Administrative Services Branch.....	7	309,277 31	.....	309,277 31
Energy Branch.....	7-8	774,558 62	.....	774,558 62
Ontario Energy Board.....	8	134,739 45	.....	134,739 45
Conservation Authorities Branch.....	8-10	2,821,612 71	5,168,280 02	7,989,892 73
Ontario Water Resources Commission.....	10-14	9,245,280 25	7,898,273 68	17,143,553 93
The Hydro-Electric Power Commission of Ontario.....	14	.....	19,096,991 00	19,096,991 00
Water Management Program.....	14	.....	2,339,936 72	2,339,936 72
Statutory.....	14	12,000 00	1,050,000 00	1,062,000 00
Total.....	..	13,776,900 93	35,553,481 42	49,330,382 35
Deduct: Transferred to Loans and Advances, etc. (see Part 27).....	..	.....	27,515,781 19	27,515,781 19
Department of Energy and Resources Management.....	..	13,776,900 93	8,037,700 23	21,814,601 16

DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT

Hon. J. R. Simonett, Minister (Statutory, see page 5 - 14)

MAIN OFFICE

Salaries (\$139,424.65)

J. C. Thatcher.....Deputy Minister.....	25,412 66	
M. K. McCutcheon, 24,178.18;—Other salaries, 89,833 81.....		139,424 65

Travelling Expenses (\$11,304.63)

Hon. J. R. Simonett, 2,549.90;—Accounts under \$2,500, 8,754.73.....	11,304 63	
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Maintenance (\$155,952.44)

Gerald Bern, 7,894.95; General Photogrammetric Services, Ltd., 5,607.63; Hall Photographic Supply, Ltd., 5,092.80; Queen's Printer, 53,868.59; Summit Film Productions, Ltd., 7,936.33; The University of Western Ontario, 5,950.00; —Accounts under \$5,000, 69,602.14.....	155,952 44	
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Special Investigations and Reports (\$40,608.91)

Ontario Research Foundation, 36,000.00;—Accounts under \$5,000, 4,608.91.....	40,608 91	
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Board of Arbitration (\$141.96)

Fees and Expenses: Accounts under \$5,000.....	141 96	
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Grant to Canadian Standards Association (\$2,000.00)

Canadian Standards Association.....	2,000 00	
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Grant to University of Toronto re Great Lakes Institute (\$130,000.00)

University of Toronto.....	130,000 00	
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Main Office.....\$479,432 59

ADMINISTRATIVE SERVICES BRANCH

Salaries (\$223,364.81)

Sundry Employees.....	223,364 81	
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Travelling Expenses (\$2,938.13)

Accounts under \$2,500.....	2,938 13	
-----------------------------	----------	--

Maintenance (\$82,974.37)

Queen's Printer, 18,824.30; Receiver General of Canada, Postage, 7,600.00; Xerox of Canada, Ltd., 10,912.50;—Accounts under \$5,000, 45,637.57.....	82,974 37	
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Administrative Services Branch.....\$309,277 31

ENERGY BRANCH

Salaries (\$608,174.81)

D. R. Cochran, 15,879.00; H. T. Jones, 20,947.00; D. A. Sharp, 15,584.12; L. C. West, 19,402.00;—Other salaries, 536,362.69.....	608,174 81	
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Energy Branch—Continued

Travelling Expenses (\$116,724.95)

G. J. Bold, 3,236.03; W. D. Brittain, 3,525.91; H. J. Carter, 2,500.15; D. Foubert, 2,668.26; A. G. Gardner, 3,269.91; J. Ingram, 2,750.78; R. S. McLaren, 2,558.96; R. Ronald, 3,024.28; D. A. Sharp, 2,751.02; J. Walker, 3,250.32; V. G. Wood, 2,903.98;—Accounts under \$2,500, 84,285.35	116,724 95
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Maintenance (\$37,809.37)

Accounts under \$5,000.....	37,809 37
-----------------------------	-----------

Well Plugging Program (\$11,849.49)

Culver Drilling Co., Ltd., 7,334.00;—Accounts under \$5,000, 4,515.49.....	11,849 49
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Energy Branch.....	\$774,558 62
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ONTARIO ENERGY BOARD

Salaries (\$124,093.53)

W. P. Armes, 16,934.50; A. R. Crozier, 20,002.50; A. B. Jackson, 19,059.44; I. C. MacNabb, 16,949.30;—Other salaries, 51,147.79.....	124,093 53
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Travelling Expenses (\$3,213.62)

Accounts under \$2,500.....	3,213 62
-----------------------------	----------

Maintenance (\$5,498.21)

Accounts under \$5,000.....	5,498 21
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Hearing Costs (\$1,934.09)

Accounts under \$5,000.....	1,934 09
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Ontario Energy Board.....	\$134,739 45
---------------------------	--------------

CONSERVATION AUTHORITIES BRANCH

Salaries (\$591,617.13)

A. S. Barnes, 22,135.00; J. W. Murray, 19,402.00;—Other salaries, 550,080.13...	591,617 13
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Travelling Expenses (\$66,380.98)

F. Fischer-Jenssen, 2,518.23; C. R. Leuty, 3,485.75;—Accounts under \$2,500, 60,377.00.....	66,380 98
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Maintenance (\$19,825.61)

Accounts under \$5,000.....	19,825 61
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River Valley Conservation Surveys; wages and expenses, aerial surveys and river gauging, preparation and production of maps (\$214,200.39)

Services:

Unclassified Staff—Sundry Persons.....	83,334 17
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Travelling Expenses:

Glen Motel, Alexandria, 2,977.00; Hotel Perth, 8,127.67; Hub Restaurant, Alexandria, 3,617.45; Imperial Hotel-Perth, 7,211.10;—Accounts under \$2,500, 10,356.92.....	32,290 14
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Expenses, Supplies, Materials, etc.:

H. G. Acres & Co., Ltd., 18,600.00; Budget Car Rentals Toronto, Ltd., 28,774.85; Receiver General of Canada (Department of Energy, Mines and Resources), 24,326.25; Sparton Air Service, 8,702.41;—Accounts under \$5,000, 18,172.57	98,576 08
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Conservation Authorities Branch—Continued

Grants to Conservation Authorities (The Conservation Authorities Act, R.S.O. 1960, Chap. 62, Sec. 42, as amended) (\$1,141,290.06)

Ausable River, 26,138.07; Big Creek Region, 19,760.10; Cataraqui Region, 13,898.71; Catfish Creek, 6,166.88; Central Lake Ontario, 12,547.67; Credit Valley, 29,954.61; Crowe Valley, 1,755.64; Ganaraska Region, 2,807.43; Grand River, 190,448.38; Halton Region, 81,195.10; Hamilton Region, 38,528.09; Holland Valley, 8,732.44; Junction Creek, 11,266.68; Kettle Creek, 3,325.08; Lakehead Region, 5,176.78; Lower Thames Valley, 15,022.38; Lower Trent Region, 589.31; Maitland Valley, 12,210.39; Mattagami Valley, 1,534.08; Metropolitan Toronto and Region, 450,307.03; Mississippi Valley, 567.35; Moira River, 10,083.35; Napanee Region, 4,832.13; Niagara Peninsula, 25,849.15; North Grey Region, 8,765.02; Nottawasaga Valley, 10,243.29; Otonabee Region, 23,502.52; Otter Creek, 4,400.21; Prince Edward Region, 2,346.34; Raisin River, 517.99; Rideau Valley, 15,708.64; Sauble Valley, 4,336.83; Saugeen Valley, 17,921.06; Sault Ste. Marie Region, 5,938.25; South Nation River, 2,119.25; Sydenham Valley, 9,146.53; Upper Thames River, 62,753.70; Whitson Valley, 893.60. 1,141,290 06

Province's share of the costs of land development, engineering, flood control programs of the Conservation Authorities (The Conservation Authorities Act, R.S.O. 1960, Chap. 62, Sec. 42, as amended) (\$5,168,280.02)

Ausable River, 1,045,733.26; Big Creek Region, 190,718.05; Cataraqui Region, 48,564.22; Catfish Creek, 2,602.15; Central Lake Ontario, 58,060.19; Credit Valley, 51,162.24; Crowe Valley, 2,212.50; Ganaraska Region, 719.55; Grand River, 429,131.13; Halton Region, 1,087,089.79; Hamilton Region, 112,385.26; Holland Valley, 15,314.96; Junction Creek, 10,282.09; Lakehead Region, 39,295.96; Lower Thames Valley, 156,659.30; Maitland Valley, 19,258.26; Mattagami Valley, 19,843.95; Metropolitan Toronto and Region, 3,071,425.24; Moira River, 29,480.85; Napanee Region, 720.84; Niagara Peninsula, 11,337.43; North Grey Region, 41,005.63; Nottawasaga Valley, 14,047.52; Otonabee Region, 10,520.90; Otter Creek, 891.64; Raisin Region, 8,011.27; Rideau Valley, 40,345.46; Sauble Valley, 327.78; Saugeen Valley, 11,270.95; Sault Ste. Marie Region, 245,784.13; Sydenham Valley, 47,888.82; Upper Thames River, 225,841.32; Whitson Valley, 5,606.99. 7,053,539 63

Less:

Reimbursements of Disbursements, Government of

Canada Repayments. 1,885,259 61

5,168,280 02

Grants to Conservation Authorities for the operation and maintenance of water control structures (\$122,631.71)

Ausable River, 1,298.20; Big Creek Region, 1,442.40; Cataraqui Region, 42.25; Credit Valley, 109.40; Crowe Valley, 871.52; Ganaraska Region, 265.95; Grand River, 32,937.08; Halton Region, 5,447.02; Hamilton Region, 68.77; Holland Valley, 12.00; Junction Creek, 387.59; Lower Thames Valley, 70.07; Maitland Valley, 471.72; Metropolitan Toronto and Region, 33,131.74; Moira River, 1,008.13; Napanee Region, 2,052.75; Niagara Peninsula, 701.04; North Grey Region, 1,904.73; Nottawasaga Valley, 131.19; Otonabee Region, 1,043.01; Sauble Valley, 286.50; Saugeen Valley, 1,231.40; Sydenham Valley, 267.75; Upper Thames River, 37,221.23; Whitson Valley, 228.27. 122,631 71

Grants to Municipalities under The Parks Assistance Act, R.S.O. 1960, Chap. 285, Sec. 3 (\$465,679.28)

Township of Anson, Hindon, and Minden, 1,190.24; City of Barrie, 424.47; Township of Bastard and Burgess South, 7,492.74; Village of Bobcaygeon, 9,043.06; Village of Crystal Beach, 2,591.25; Township of Drury, Denison and Graham, 3,919.46; Township of Dysart et al, 8,500.00; Township of Essa, 4,399.60; Town of Gravenhurst, 3,564.00; Township of Guelph, 7,792.52; City of Hamilton, 12,570.05; Town of Huntsville, 7,064.35; Township of Huron, 1,233.71; Township of Innisfil, 18,356.23; Village of Iroquois, 11,006.08; Kettle Point Indian Reserve, 4,878.57; Town of Leamington, 2,696.74; Town of Little Current, 6,336.78; Village of L'Orignal, 911.74; Village of Marmora, 4,570.00; Township of Nepean, 50,000.00; City of Orillia, 6,427.48; Township of Oso, 9,325.27; City of Ottawa, 100,000.00; City of Owen Sound, 14,692.60; Town of Pembroke, 19,385.69; Town of Penetanguishene, 24,838.97; Town of Perth, 4,593.48; City of Peterborough, 825.00; City of Port Arthur, 27,360.77; Village of Port Perry, 5,916.14; Township of Rayside, 4,613.88; Town of Rockland, 3,250.00; City of Sarnia, 44,917.20; Township of Shuniah, 36.86; Six Nation Indian Reserve, 1,146.56; City of Sudbury, 18,486.30; Town of Thessalon, 5,315.99; Township of Walsingham North, 900.00; Town of Wiarton, 4,117.08; Town of Wingham, 988.42. 465,679 28

Conservation Authorities Branch—Continued

Water Management Program—Farm Pond Subsidies (\$199,987.55)

Sundry Persons	199,987 55
Conservation Authorities Branch	\$7,989,892 73

ONTARIO WATER RESOURCES COMMISSION

OPERATIONS

Salaries (\$6,429,315.98)

Members of Commission—Per Diem Allowances:

J. A. Vance (Chairman), 14,332.50; H. E. Brown, 3,468.79; D. A. Moodie, 3,465.00; J. H. Root, 10,147.50; L. E. Venchiarutti, 2,997.50	34,411 29
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Salaries:

J. R. Barr, 22,743.50; A. Beattie, 18,103.64; H. Browne, 19,651.98; S. Buszynski, 17,184.49; D. P. Caplice, 19,927.99; D. S. Caverly, 34,478.48; A. Clark, 15,356.48; H. A. Clarke, 18,155.95; P. G. Cockburn, 20,796.60; J. G. Crookston, 17,184.49; W. J. Cumming, 17,184.49; A. C. Dewers, 16,427.12; J. N. Dick, 15,820.18; P. Diosady, 15,464.53; J. P. Erichsen-Brown, 17,647.12; M. B. Fielding, 16,186.95; P. D. Foley, 15,021.24; F. Hagemeister, 17,184.49; A. J. Harris, 22,743.00; E. F. Heath, 19,025.81; R. C. Hore, 16,375.64; D. N. Jeffs, 20,468.00; G. H. Kay, 19,651.98; H. Landis, 22,709.98; J. C. MacDonald, 20,502.50; W. S. MacDonnell, 19,128.49; W. A. Marshall, 19,651.98; C. E. McIntyre, 16,186.95; D. A. McTavish, 19,800.99; G. H. Mills, 16,427.12; J. H. Neil, 22,643.00; P. J. Osmond, 17,017.63; L. E. Owers, 28,512.96; J. B. Patterson, 16,004.98; C. W. Perry, 20,317.50; F. R. Phoenix, 19,651.48; L. F. Pitura, 17,201.58; A. B. Redekopp, 17,661.79; C. F. Schenk, 16,427.12; K. H. Sharpe, 28,512.96; A. W. Shattuck, 22,743.50; K. Shikaze, 15,180.98; C. E. Simpson, 19,651.48; B. A. Singh, 15,583.86; L. G. South, 17,184.49; P. G. Spenst, 17,246.81; W. A. Steggles, 19,651.98; R. C. Stewart, 15,987.86; K. E. Symons, 22,743.50; A. L. Thomas, 16,019.99; J. Thon, 15,820.18; L. M. Tobias, 20,797.10; A. R. Townshend, 19,651.98; G. R. Trewin, 20,502.50; A. R. Uren, 21,373.53; L. T. Vlassoff, 17,055.99; F. A. Voegel, 28,512.96; A. K. Watt, 28,512.96; C. J. Wilson, 19,651.98; T. J. Yakutchik, 17,295.82;—Other salaries, 5,022,965.74; Employer's Contribution re Canada Pension Plan, 70,013.42; Group Life and Medical Insurance, 49,523.83; Public Service Superannuation Fund, 250,075.87	6,554,891 47
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Less: Reimbursements of Expenditures, International Joint Commission	159,986 78
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6,429,315 98

Travelling Expenses (\$501,112.21)

Air Canada, 26,774.80; Arrow Leasing, Ltd., 11,571.17; P. Astrom, 2,661.83; Austin Airways, Ltd., 3,643.25; J. E. Beardsley, 3,432.10; W. J. Brooks, 3,705.01; C. M. Faulkner, 3,957.71; M. E. Hall, 3,288.49; L. Kelterborn, 2,611.35; A. Matwichuk, 2,578.96; Riverdale Mercury Sales, Ltd., 3,880.00; J. Scheffers, 3,076.66; P. T. Singh, 2,597.85; Somerville Car & Truck Rentals, Ltd., 3,821.89; Steltner Development & Manufacturing Co., Ltd., 4,374.21; Superior Airways, Ltd., 21,939.15; W. Sutherland, 2,592.41; Tilden Rent-A-Car System, 17,903.28; D. Tulloch, 2,973.10; J. A. Vance, 4,208.76; Vesely & Greben Travel Agency, 14,659.18; K. Wheaton, 2,930.05;—Accounts under \$2,500, 372,457.88	521,639 09
Less: Reimbursements of Expenditures, International Joint Commission	20,526 88

501,112 21

Ontario Water Resources Commission—Continued

Operations—Continued

Maintenance (\$1,271,728.54)

Addressograph-Multigraph of Canada, Ltd., 7,277.80; Arthurs-Jones Lithographing, Ltd., 8,916.77; Austin Displays, Ltd., 5,725.34; British Drug Houses (Canada), Ltd., 8,544.03; Burroughs Business Machines, Ltd., 5,417.89; Canadian Laboratory Supplies, Ltd., 21,812.24; Case Associates Advertising, Ltd., 13,590.34; Charters Publishing Co., Ltd., 7,147.46; Dennison Manufacturing Co. of Canada, Ltd., 26,786.39; Drake Delta, Ltd., 10,980.16; Etobicoke Township Hydro-Electric Commission, 19,507.75; Film House, Ltd., 5,392.04; Fisher Scientific Co., Ltd., 17,367.27; Gateway Building & Supply, Ltd., 22,472.00; Dan Gibson Productions, Ltd., 13,000.00; Gillard, Goudie, Warren & Elvin, Ltd., 24,715.97; Fred Hamilton Maintenance, Ltd., 17,325.00; Hogarth Printing Co., Ltd., 6,749.12; Brian G. Holmes, Ltd., 14,096.96; Huddleston & Barney, Ltd., 16,138.20; Hughes-Owens Co., Ltd., 11,990.39; Imperial Oil, Ltd., 5,141.87; International Water Supply, Ltd., 23,970.13; O. H. Johns Scientific, Ltd., 14,763.97; James F. MacLaren, Ltd., 6,000.00; Mallinckrodt Chemical Works, Ltd., 5,700.94; McQueen Marine, Ltd., 38,321.06; Millipore, Ltd., 27,086.88; Phillips Security Agency, Inc., 7,662.60; Treasurer of Ontario re Office of the Provincial Auditor, 5,000.00; Public & Industrial Relations, Ltd., 7,726.28; Department of Public Works, 238,962.52; Receiver General of Canada (Department of Energy, Mines and Resources), 30,529.38; Reed, Shaw & Osler, Ltd., 6,743.18; Sargent-Welch Scientific of Canada, Ltd., 15,910.13; Harold F. Smith, Industrial Security Guard Services, Ltd., 12,906.78; Spartan Air Services, Ltd., 5,051.01; Staples Display Advertising, Ltd., 5,353.52; Steltner Development & Manufacturing Co., Ltd., 67,519.46; Elgin Stewart, 18,476.28; Tech Reproductions, Ltd., 7,502.00; Toronto Transit Commission, 11,655.26; Willson Stationers, Ltd., 6,887.68;—Accounts under \$5,000, 478,335.16..... 1,332,159 21	
Less: Reimbursements of Expenditures, International Joint Commission.....	60,430 67
	1,271,728 54

Equipment (\$362,756.84)

Addressograph-Multigraph of Canada, Ltd., 5,885.96; Canadian Laboratory Supplies, Ltd., 26,399.25; Currier & Smith, Ltd., 12,314.45; Fisher Scientific Co., Ltd., 9,640.44; Department of Highways, 29,873.42; Brian G. Holmes, Ltd., 10,292.10; Hughes-Owens Co., Ltd., 6,644.14; International Business Machines Co., Ltd., 5,906.03; Mobilab Inc., 17,394.00; Office Specialty, Ltd., 9,527.19; Sargent-Welch Scientific of Canada, Ltd., 13,401.34; Schneider Instrument Co., Ltd., 14,240.00; Steltner Development & Manufacturing Co., Ltd., 6,497.65; James W. Stevenson & Co., Ltd., 6,520.50; Sunar Industries, Ltd., 9,825.22; Surf Marine Co., 9,343.89; Technicon International of Canada, Ltd., 33,929.20; Varian Associates of Canada, Ltd., 5,281.50;—Accounts under \$5,000, 135,346.79..... 368,263 07	
Less: Reimbursements of Expenditures, International Joint Commission.....	5,506 23
	362,756 84

Great Lakes Water Quality Research (\$34,849.26)

University of Toronto.....	34,849 26
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Engineering Studies (\$449,989.81)

H. G. Acres & Co., Ltd., 8,181.30; Ainley & Associates, Ltd., 6,845.68; R. V. Anderson Associates, Ltd., 16,582.57; Canadian-British Engineering Consultants, Ltd., 26,181.77; Canadian Mitchell Associates, Ltd., 13,238.39; M. M. Dillon, Ltd., 20,282.68; Gamsby & Mannerow, Ltd., 5,051.75; Gore & Storrie, Ltd., 10,391.44; Hisey & Barrington, Ltd., 7,165.20; International Water Supply, Ltd., 12,881.88; F. E. Johnston Drilling Co., Ltd., 21,839.36; Kilborn Engineering, Ltd., 44,442.01; Monteith-Ingram Engineering, Ltd., 6,927.50; Nisbet, Letham, Ltd., 10,555.54; Northland Engineering, 22,346.83; Proctor & Redfern, 141,032.56; William L. Sears & Associates, Ltd., 11,719.44; Totten, Sims, Hubicki & Associates, Ltd., 7,522.68; Woodstock Engineering Consultants, Ltd., 9,271.32;—Accounts under \$5,000, 47,529.91..... 449,989 81	
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Research Grants (\$9,986.43)

Accounts under \$5,000.....	9,986 43
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Ontario Water Resources Commission—Continued

DATA PROCESSING

Salaries (\$85,249.79)

Sundry Employees..... 85,249 79

Travelling Expenses (\$1,959.63)

Accounts under \$2,500..... 1,959 63

Maintenance (\$20,745.96)

E. D. P. Associates, Ltd., 7,736.00; Moore Business Forms, Ltd., 5,150.25;—
Accounts under \$5,000, 7,859.71..... 20,745 96

Equipment Rentals, Etc. (\$77,585.80)

Department of Highways, 10,943.33; International Business Machines Co., Ltd.,
66,642.47..... 77,585 80

CONSTRUCTION, ETC.

Construction of Municipal Projects and the installation of plant and
equipment and expenses in connection therewith (\$3,741,028.03)

Engineering Services:

R. V. Anderson Associates, Ltd., 28,518.41; C. G. Russel Armstrong Associates,
Ltd., 11,404.00; Butts, Ross & Associates, Ltd., 22,332.22; Canadian-British
Engineering Consultants, Ltd., 74,577.75; W. O. Chisholm & Associates, Ltd.,
8,681.93; Deleuw, Cather & Co. of Canada, Ltd., 10,865.73; M. M. Dillon,
Ltd., 5,607.05; Gore & Storrie, Ltd., 289,553.52; Kilborn Engineering, Ltd.,
17,206.49; J. D. Lee Engineering, Ltd., 9,271.39; McCarger & Hachborn, Ltd.,
30,469.86; Peter T. Mitches & Associates, Ltd., 19,738.03; Proctor & Redfern,
144,021.48; J. L. Richards & Associates, Ltd., 15,777.88; B. M. Ross & Associates,
Ltd., 5,036.25; Sutcliffe Co., 5,938.84; Todgham & Case, Ltd., 21,300.98; Triton
Engineering Services, Ltd., 10,140.89;—Accounts under \$5,000, 16,444.26...
..... 746,886 96

Contracts, Materials, Services and Supplies, etc.:

Alcan Colony Contracting, Ltd. & Affiliates, 135,677.16; Alm Excavating, Ltd.,
167,695.08; Amaranth Construction, Ltd., 11,480.95; Amelia Construction
(Chatham), Ltd., 11,646.54; Annala International, 43,004.49; Arnott Con-
struction, Ltd., 33,665.37; Arnup, Foulds, Weir, Boeckh, Morris & Robinson,
11,909.80; Atomik Construction Co., Ltd., 58,348.80; Bailey Construction Co.,
Ltd., 40,768.55; Baillargeon & Fournier, Inc., 58,493.75; Ball Brothers, Ltd.,
325,628.40; Village of Bancroft, 33,413.23; Beaver Construction (Ontario),
Ltd., 255,259.87; Beaver Underground Structures, Ltd., 301,338.80; Canadian
Pacific Railway Co., 12,461.42; G. M. K. Cawthra-Elliot, 8,000.00; Chisnell-
Ganton, Ltd., 41,298.54; Clow Darling Plumbing & Heating Co., Ltd., 11,154.55;
Continental Contracting Co., Ltd., 44,883.11; Cornell Construction Co., Ltd.,
140,977.36; Damore Brothers, Ltd., 152,821.97; R. M. Dawson, 6,088.17; Day-
mond Co., Ltd., 5,744.34; Desourdy Construction, Ltd., 175,101.42; Dick
Construction & Engineering Co., Ltd., 148,272.04; Dunker Construction, Ltd.,
78,174.04; Donald Eadie, 40,706.62; Framat Construction, Ltd., 7,518.10;
Frid Construction Co., Ltd., 321,176.91; O. J. Gaffney, Ltd., 140,207.30; Bob
Garner Construction, Ltd., 9,118.73; General Supply Co. of Canada, Ltd.,
8,032.50; Cecil Goodberry Well Drilling, Ltd., 7,476.27; Haggerty Campbell
Construction, Ltd., 62,294.56; Hansa Construction, Ltd., 31,253.04; Inter-
national Water Supply, Ltd., 74,283.06; F. E. Johnston Drilling Co., Ltd.,
31,093.92; Keystone Contractors, Ltd., 32,428.38; E. C. King Contracting,
Ltd., 14,698.04; R. Wilson Linton, In Trust, 16,447.26; Town of Listowel,
21,600.00; Horace Walter and Georgina May Locke, 6,965.02; Louisbourg
Construction, Ltd., 397,851.93; MacLeod Construction Co., Ltd., 8,000.00;
Mastercraft Bridge & Engineering Construction (Ottawa), Ltd., 383,023.17;
Matthews Construction Co., Ltd., 35,134.76; McCall Contractors, Ltd.,
23,204.52; C. A. McDowell, Ltd., 273,968.70; McLean-Foster Construction,
Ltd., 17,187.70; Meldon Construction, Ltd., 109,618.49; Newton Building
Supplies, 7,566.00; Ontario Municipal Board, 5,256.00; Pearce Construction
Co., Ltd., 12,929.75; Pillar Construction, Ltd., 112,277.29; City of Port Colborne,

Ontario Water Resources Commission—Continued

Construction, Etc.—Continued

Construction of Municipal Projects, etc.—Continued

Contracts, Materials, Services and Supplies, etc.—Continued

77,053.82; Powell & Cunningham, In Trust, 5,158.75; Rideau Valley Constructors, Ltd., 603,551.12; Rutledge Water Wells, Ltd., 6,631.47; Sandercock Construction, Ltd., 43,970.50; Schwenger Construction, Ltd., 350,361.58; Robert Simon Construction, Ltd., 53,723.44; Smith & Elston Co., Ltd., 8,285.53; Town of Stayner, 12,985.31; M. Sullivan & Son, Ltd., 70,618.73; Tatham Co., Ltd., 265,618.24; Tidey Construction Co., Ltd., 13,600.00; Tripp Construction, Ltd., 143,307.51; George Wimpey Canada, Ltd., 118,291.37; Village of Woodbridge, 40,000.00; Worthington (Canada), Ltd., 21,518.60;—Accounts under \$5,000, 142,666.30 6,501,968 04

Interest Charged by Province of Ontario:

On Funded Debt, 1957 to 1967 4,803,956 44

On Advances, 1968 114,892 44

4,918,848 88

Less: Interest Paid by Sundry Municipalities 4,727,739 60

Net Interest Charged 191,109 28

7,439,964 28

Less Refunds:

Capital Repayments by Sundry Municipalities 3,339,459 50

Department of Municipal Affairs re Winter Work

Subsidies 348,274 16

Forfeited Plan and Specification Deposits 1,950 00

Miscellaneous Refunds 8,903 76

Ontario Retail Sales Tax Rebates 348 83

3,698,936 25

3,741,028 03

Construction of Provincial Projects and the installation of plant and equipment and expenses in connection therewith (\$4,157,245.65)

Engineering Services:

C. G. Russell Armstrong Associates, Ltd., 20,998.77; Canadian-British Engineering Consultants, Ltd., 25,806.97; Canadian Mitchell Associates, Ltd., 35,394.80; W. O. Chisholm & Associates, Ltd., 28,284.58; Gore & Storrie, Ltd., 134,022.83; Hisey & Barrington, 14,055.01; James F. MacLaren, Ltd., 53,302.58; Proctor & Redfern, 18,817.66; Triton Engineering Services, Ltd., 8,798.08; W. L. Wardrop & Associates, Ltd., 57,102.39; Transferred from Ordinary Expenditures of Previous Years, 32,348.30;—Accounts under \$5,000, 8,906.29 437,838 26

Contracts, Materials, Services and Supplies, etc.:

Alcan-Colony Contracting, Ltd. & Affiliates, 435,405.00; B. I. B. Construction, Ltd., 32,007.52; Village of Bobcaygeon, 15,690.75; Borden, Elliot, Kelley & Palmer, In Trust, 262,500.00; Canadian Allis-Chalmers, Ltd., 10,345.20; Canadian Dredge & Dock Co., Ltd., 44,757.92; Clairson Construction Co., Ltd., 15,143.53; Collavino (Brothers) Construction Co., Ltd., 52,433.52; Sam Cosentino, Ltd., 11,952.06; Desourdy Construction, Ltd., 77,396.72; Dorcon (Canada), Ltd., 15,241.36; Elgin Construction Co., Ltd., 6,259.25; O. J. Gaffney, Ltd., 173,231.27; Gardiner, Roberts, Anderson, Conlin, Fitzpatrick, O'Donohue & White, In Trust, 370,112.83; King Paving & Materials, Ltd., 51,736.81; Lakeshore Landscape Associates, 14,511.90; A. S. Lawson, Ltd., 18,047.13; W. A. McDougall, Ltd., 61,748.35; C. A. McDowell, Ltd., 172,401.11; McNamara Marine, Ltd., 8,244.00; Town of Mississauga, 8,383.20; Robert Morse Corp., Ltd., 7,031.44; Samuel John Newman, 21,472.99; H. J. O'Connell, Ltd., 712,741.55; Pigott Construction Co., Ltd., 309,688.33; Pitts Quebec, Ltd., 61,171.16; Receiver General of Canada (Department of Veterans Affairs), 25,000.00; Ruliff Grass Construction Co., Ltd., 308,212.08; Schwenger Construction, Ltd., 503,307.33; Spino Construction Co., Ltd., 1,364,510.00; W. A. Stephenson Construction Co., Ltd., 483,624.24; Tripp Construction, Ltd., 109,485.69; Valentine Enterprises Contracting, Ltd., 607,834.85; George Wimpey Canada, Ltd., 46,308.78;—Accounts under \$5,000, 125,191.82 6,543,129 69

Ontario Water Resources Commission—Continued

Construction, Etc.—Continued

Construction of Provincial Projects, etc.—Continued

Interest Charged by Province of Ontario:

On Funded Debt, 1964 to 1967.....	1,802,247 76	
On Advances, 1968.....	291,178 95	
		2,093,426 71
Less: Interest Recovered from Provincial Projects.....	1,299,915 10	
Net Interest Charged.....		793,511 61
		7,774,479 56

Less Refunds:

Capital Repayments from Provincial Projects.....	3,615,870 40	
Forfeited Plan and Specification Deposits.....	350 00	
Miscellaneous Refunds.....	1,013 51	
		3,617,233 91
		4,157,245 65

Ontario Water Resources Commission.....\$17,143,553 93

THE HYDRO-ELECTRIC POWER COMMISSION OF ONTARIO

Province's share of the costs of construction and installation of plant and equipment and expenses relating to the 1000 Megawatt Nuclear Powered Generating Station as directed by the Lieutenant Governor in Council (\$19,096,991.00)

The Hydro-Electric Power Commission of Ontario.....19,096,991 00

WATER MANAGEMENT PROGRAM

Construction costs of projects as approved by the Lieutenant Governor in Council (\$2,339,936.72)

Grants:

Conservation Authorities, etc.—Town of Alexandria, 10,258.62; Ausable River, 10,063.31; Cataraqui Region, 53,368.17; Catfish Creek, 46,225.43; Central Lake Ontario, 15,237.00; Credit Valley, 767,658.39; Grand River, 418,639.28; Halton Region, 18,420.25; Hamilton Region, 163,078.39; Holland Valley, 46,302.03; Junction Creek, 166,387.78; Lower Thames Valley, 101,372.67; Maitland Valley, 39,919.50; Metropolitan Toronto and Region, 247,265.83; Moira River, 16,062.68; Napanee Region, 30,556.87; Niagara Peninsula, 244,775.72; Nottawasaga Valley, 203,576.23; Township of Osnabruck, 2,325.00; Otonabee Region, 1,031.25; Otter Creek, 1,718.41; Prince Edward Region, 15,198.02; Raisin Region, 3,373.12; County of Renfrew, 186,511.14; Sauble Valley, 9,594.55; Saugeen Valley, 170.40; South Nation River, 1,611.84; Sydenham Valley, 31,675.08; Upper Thames River, 343,228.24; Whitson Valley, 9,417.58..... 3,205,022 78

Less:

Reimbursements of Disbursements, Government of Canada
Repayments:
re Federal-Provincial Rural Development Agreement... 865,086 06
2,339,936 72

STATUTORY

Minister's Salary (\$12,000.00)

Hon. J. R. Simonett.....12,000 00

Bonus for Rural Primary and Secondary Lines (The Rural Hydro-Electric Distribution Act) (\$1,050,000.00)

The Hydro-Electric Power Commission of Ontario.....1,050,000 00

Statutory.....\$1,062,000 00

Total Expenditure, Department of Energy and Resources Management.....\$49,330,382.35

PART 6

DEPARTMENT OF
FINANCIAL AND COMMERCIAL AFFAIRS

FISCAL YEAR, 1968-69

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PART 6—DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Financial and Commercial Affairs	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Main Office:							
Salaries.....	5	309,000 00	.....	.....	295,348 96	.....	13,651 04
Travelling Expenses.....	5	13,000 00	.....	4,000 00	14,912 03	.....	2,087 97
Maintenance.....	5	111,000 00	.....	20,000 00	130,835 73	.....	164 27
Research Expenses.....	5	200,000 00	.....	60,000 00	259,906 91	.....	93 09
Conferences, Conventions, etc.....	5	5,000 00	.....	.....	4,975 50	.....	24 50
Total.....	..	638,000 00	.....	84,000 00	705,979 13	.....	16,020 87
Less: Reimbursements of Expenditures.....	5	.....	.....	.....	146,054 10	.....	146,054 10
Main Office.....	..	638,000 00	.....	84,000 00	559,925 03	.....	162,074 97
Ontario Securities Commission:							
Salaries.....	5	775,000 00	.....	15,000 00	783,123 08	.....	6,876 92
Travelling Expenses.....	5	18,000 00	.....	.....	11,454 21	.....	6,545 79
Maintenance.....	6	96,000 00	.....	.....	95,996 07	.....	3 93
Ontario Securities Commission.....	..	889,000 00	.....	15,000 00	890,573 36	.....	13,426 64
Superintendent of Insurance and Registrar of Loan and Trust Companies:							
Salaries.....	6	368,000 00	.....	32,000 00	397,926 34	.....	2,073 66
Travelling Expenses.....	6	24,000 00	.....	.....	19,668 47	.....	4,331 53
Maintenance.....	6	76,400 00	.....	3,500 00	79,893 33	.....	6 67
Grant to Association of Superintendents of Insurance of the Provinces of Canada.....	6	600 00	.....	.....	600 00	.....	.....
Superintendent of Insurance and Registrar of Loan and Trust Companies.....	..	469,000 00	.....	35,500 00	498,088 14	.....	6,411 86

Consumer Protection Division:									
6	Salaries.....	931,000 00			17,000 00	946,759 29	1,240 71		
6	Travelling Expenses.....	91,000 00				86,486 98	4,513 02		
6	Maintenance.....	118,000 00			29,000 00	146,878 75	121 25		
6	Grants.....	60,000 00			15,500 00	71,707 64	3,792 36		
..	Total.....	1,200,000 00			61,500 00	1,251,832 66	9,667 34		
6	Less: Reimbursements of Expenditures.....					34,282 89	34,282 89		
..	Consumer Protection Division.....	1,200,000 00			61,500 00	1,217,549 77	43,950 23		
..	Supply Bill.....	3,196,000 00			196,000 00	3,166,136 30	225,863 70		
Statutory:									
7	Minister's Salary.....					12,000 00			
..	Department of Financial and Commercial Affairs.....					3,178,136 30			

SUMMARY

Department of Financial and Commercial Affairs	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office.....	5	559,925 03		559,925 03
Ontario Securities Commission.....	5-6	890,573 36		890,573 36
Superintendent of Insurance and Registrar of Loan and Trust Companies.....	6	498,088 14		498,088 14
Consumer Protection Division.....	6	1,217,549 77		1,217,549 77
Statutory.....	7	12,000 00		12,000 00
Department of Financial and Commercial Affairs.....	..	3,178,136 30		3,178,136 30

DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS

Hon. H. L. Rowntree, Minister (Statutory, see page 6 - 7)

MAIN OFFICE

Salaries (\$295,348.96)

F. J. Pillgrem.....	Deputy Minister.....	25,412 66	
R. D. Campbell, 16,736.17; E. Cierniega, 15,570.27;—	Other salaries,		
237,629.86.....			295,348 96

Travelling Expenses (\$14,912.03)

Hon. H. L. Rowntree, 4,624.00;—	Accounts under \$2,500, 10,288.03.....	14,912 03
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Maintenance (\$130,835.73)

Ashton-Potter, Ltd., 7,645.18; Coronet Motor Hotel, 5,956.60; Everite Office Supplies, Ltd., 15,303.50; Department of Highways, 5,804.08; Hugh S. Newton & Co., Ltd., 10,197.67; Queen's Printer, 7,923.72; SCM (Canada), Ltd., 5,769.94; Skyline Hotels (Canada), Ltd., 6,180.36; Towne Business Equipment, Ltd., 6,620.36; Xerox of Canada, Ltd., 6,891.23;—	Accounts under \$5,000, 52,543.09.....	130,835 73
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Research Expenses (\$259,906.91)

Services:

Unclassified Staff—J. C. Baillie, 24,914.50; C. Bruneau, 24,858.23; H. J. Cleland, 15,690.45;—	Sundry Persons, 44,890.36.....	110,353 54
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Consultants' Fees—Louis Loss, 6,516.15; Centre de Recherches Sur L'Opinion Publique, 20,000.00; Tory, Tory, Deslauriers & Binnington, 9,817.03;—	Accounts under \$5,000, 19,538.59.....	55,871 77
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Travelling Expenses:

J. C. Baillie, 2,951.85; C. Bruneau, 8,158.64; G. H. Rose, 3,013.89;—	Accounts under \$2,500, 14,680.68.....	28,805 06
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Maintenance:

J. F. McFarland (services), 200.00; Office Overload Co., Ltd., 25,902.26;—	Other accounts under \$5,000, 38,774.28.....	64,876 54
		259,906 91

Conferences, Conventions, etc. (\$4,975.50)

Accounts under \$5,000.....	4,975 50
-----------------------------	----------

Total.....\$ 705,979 13

Less: Reimbursements of Expenditures,

Government of Canada.....	91,230 14
Other Provinces.....	54,823 96
	146,054 10

Main Office.....\$ 559,925 03

ONTARIO SECURITIES COMMISSION

Salaries (\$783,123.08)

H. S. Bray, 23,673.22; T. O. Brown, 19,956.00; W. M. Duggan, 16,156.05; M. H. Froberg, 20,000.00; G. E. Grundy, 23,580.62; B. C. Howard, 20,194.50; H. E. Langford, 29,897.40; C. J. Stiles, 15,109.38; A. S. Wakim, 15,062.77;—	Other salaries, 599,493.14.....	783,123 08
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Travelling Expenses (\$11,454.21)

Accounts under \$2,500.....	11,454 21
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Ontario Securities Commission—Continued

Maintenance (\$95,996.07)

Angus, Stonehouse & Co., Ltd., 12,286.10; John Beattie (services), 6,000.00; Danforth Press, Ltd., 16,090.89; Samuel Fedder, 9,233.80; J. F. McFarland (services), 2,350.00; Queen's Printer, 10,483.90; Xerox of Canada, Ltd., 9,000.24; —Accounts under \$5,000, 30,551.14.....	95,996 07
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Ontario Securities Commission.....\$890,573 36

SUPERINTENDENT OF INSURANCE AND REGISTRAR OF LOAN AND TRUST COMPANIES**Salaries (\$397,926.34)**

C. Richards, 21,928.20; S. J. Sexton, 19,729.50; J. Silver, 17,168.00;—Other salaries, 339,100.64.....	397,926 34
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Travelling Expenses (\$19,668.47)

Accounts under \$2,500.....	19,668 47
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Maintenance (\$79,893.33)

Bryant Press, Ltd., 16,765.25; Canadian Filing Equipment, Ltd., 8,686.40; Queen's Printer, 20,662.65; Recording & Statistical Co. (Division of Sperry Rand Canada, Ltd.), 6,055.00;—Accounts under \$5,000, 27,724.03.....	79,893 33
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Grant to Association of Superintendents of Insurance of the Provinces of Canada (\$600.00)

Association of Superintendents of Insurance of the Provinces of Canada.....	600 00
---	--------

Superintendent of Insurance and Registrar of Loan and Trust Companies.....\$498,088 14

CONSUMER PROTECTION DIVISION**Salaries (\$946,759.29)**

W. M. Jaffray, 16,684.50; L. K. James, 15,209.00; S. D. Turner, 22,743.50;—Other salaries, 892,122.29.....	946,759 29
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Travelling Expenses (\$86,486.98)

L. V. Lenahan, 2,948.34; J. A. Young, 4,454.63;—Accounts under \$2,500, 79,084.01.....	86,486 98
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Maintenance (\$146,878.75)

Canadian Filing Equipment, Ltd., 8,460.20; Ontario Association of Real Estate Boards, 61,324.00; Queen's Printer, 19,886.74;—Accounts under \$5,000, 57,207.81.....	146,878 75
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Grants (\$71,707.64)

Consumer Debt Counselling Service of London, 2,436.12; Credit Counselling Service of The Family Service Bureau of Brantford and Brant County, 4,236.36; Credit Counselling Service of Metropolitan Toronto, 65,035.16.....	71,707 64
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Total.....\$1,251,832 66

Less: Reimbursements of Expenditures, Government
of Canada Repayments.....34,282 89

Consumer Protection Division.....\$1,217,549 77

STATUTORY

Minister's Salary (\$12,000.00)

Hon. H. L. Rowntree	12,000 00
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Total Expenditure, Department of Financial and Commercial Affairs	\$3,178,136.30
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1969

1969

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PART 7

DEPARTMENT OF HEALTH

FISCAL YEAR, 1968-69

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PART 7—DEPARTMENT OF HEALTH

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Health	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Departmental Administration:							
Salaries.....	10	1,204,000 00			1,181,944 66		22,055 34
Travelling Expenses.....	10	53,000 00			32,011 47		20,988 53
Maintenance.....	10	252,250 00			228,530 60		23,719 40
Unforeseen and Unprovided.....	..	4,000 00					4,000 00
Ontario Council of Health—services and expenses.....	10	80,000 00			51,545 05		28,454 95
Committee on the Healing Arts—services and expenses.....	11	70,000 00		46,500 00	107,986 83		8,513 17
Alcoholism and Drug Addiction Research Foundation.....	11	5,566,000 00			5,566,000 00		
Ontario Cancer Treatment and Research Foundation.....	11	1,300,000 00			1,082,838 08		
Ontario Mental Health Foundation.....	11	270,000 00			270,000 00		
Canadian Red Cross Society.....	11	20,000 00			20,000 00		
College of Nurses.....	11	20,000 00			20,000 00		
Registered Nurses' Association of Ontario.....	11	5,000 00			5,000 00		
St. Elizabeth Visiting Nurses' Association.....	11	1,250 00			1,250 00		
The University of Western Ontario—Faculty of Medicine.....	11	7,500 00			7,500 00		
Bursaries for Medical, Dental and Other Health Service Personnel.....	11	1,500,000 00			1,345,291 82		154,708 18
Clinical, Applied, Operational and Other Health Research.....	11	4,321,000 00			4,088,631 34		232,368 66
Federal Health Grants—Operating Fund.....	11	500,000 00					500,000 00
Governors of the University of Toronto—Banting and Best Research Fund.....	14	20,000 00			20,000 00		
Total.....	..	15,194,000 00		46,500 00	14,028,529 85		1,211,970 15
Less: Reimbursements of Expenditures.....	14				733,466 42		733,466 42
Departmental Administration.....	..	15,194,000 00		46,500 00	13,295,063 43		1,945,436 57
Financial and Administrative Services Division:							
Salaries.....	14	964,000 00			904,082 22		59,917 78

Travelling Expenses.....	15	54,000 00	.....	29,122 95	.....	24,877 05
Maintenance.....	15	370,000 00	.....	369,441 81	.....	558 19
Unemployment Insurance.....	15	33,000 00	.....	23,197 21	.....	9,802 79
Workmen's Compensation Board—awards and costs.	15	230,000 00	87,500 00	317,500 00	.....	.....
Financial and Administrative Services Division.....	..	1 651,000 00	87,500 00	1,643,344 19	.....	95,155 81
Public Health Division:						
Salaries.....	15	9,496,000 00	.....	8,903,230 69	.....	592,769 31
Travelling Expenses.....	16	549,000 00	.....	410,671 29	.....	138,328 71
Maintenance.....	16	4,273,750 00	.....	3,230,052 66	.....	1,043,697 34
Health League of Canada.....	17	2,500 00	.....	2,500 00	.....	.....
Canadian Public Health Association.....	17	5,000 00	.....	5,000 00	.....	.....
Grants for Community Health Facilities under authority of The Public Health Act.....	17	1,300,000 00	.....	195,918 00	.....	1,104,082 00
Grants authorized under The Ambulance Services Act.....	17	700,000 00	327,500 00	967,959 70	.....	59,540 30
Connaught Laboratories.....	18	15,250 00	.....	15,250 00	.....	.....
Veneral Disease Control—grants for operation of clinics, including treatment of patients, etc.....	18	40,000 00	.....	33,296 08	.....	6,703 92
Outbreaks of Diseases, Sanitary Investigations, Control of Typhoid and Paratyphoid Fever, including compensation for Carriers, Health Education, free distribution of biological and other products for the prevention and cure of disease, and medical care in unorganized districts, services and expenses.....	19	800,000 00	343,500 00	1,143,500 00	.....	.....
Maternal and Child Health—costs and expenses—under authority of The Public Health Act.....	19	75,000 00	.....	4,292 64	.....	70,707 36
Costs and expenses of prescribed drugs and equipment re children with Cystic Fibrosis.....	19	300,000 00	75,000 00	375,000 00	.....	.....
Medical expenses and costs re disabilities attributable to the drug Thalidomide.....	19	12,000 00	.....	2,502 38	.....	9,497 62
Ontario Society for Crippled Children.....	19	6,000 00	.....	6,000 00	.....	.....
Canadian Hemophilia Society—Ontario Chapter.....	19	2,000 00	.....	2,000 00	.....	.....
Canadian Paraplegic Association.....	19	3,500 00	.....	3,500 00	.....	.....
Convalescent Summer Camps and Canadian Mothercraft Centre.....	19	93,000 00	.....	62,759 25	.....	30,240 75
Canadian Arthritis and Rheumatism Society (Ontario Division).....	19	15,000 00	.....	15,000 00	.....	.....
Canadian Association of Occupational Therapy.....	19	5,000 00	.....	5,000 00	.....	.....
Multiple Sclerosis Society of Canada.....	19	2,000 00	.....	2,000 00	.....	.....
Provincial Aid re Homes for Special Care.....	19	12,100,000 00	4,811,500 00	16,868,828 01	.....	42,671 99

PART 7—DEPARTMENT OF HEALTH—Continued

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Health	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Public Health Division—Continued							
Home Care Assistance.....	19	1,500,000 00			1,221,574 25		278,425 75
Grants to assist rehabilitation programs, including training of personnel.....	19	100,000 00			96,434 56		3,565 44
Tuberculosis Prevention Extension, including pneumothorax treatments, x-rays and medical supervision of persons on chemotherapy, free tuberculin and biologicals; and assistance to indigents from unorganized territory or without municipal residence including burial, etc.....	19	150,000 00			149,920 45		79 55
Grants to Sanatoria, under authority of The Sanatoria for Consumptives Act.....	20	4,400,000 00			4,391,061 27		8,938 73
Maintenance of Ontario Residents as patients in sanatoria in other Provinces.....	20	20,000 00			11,849 50		8,150 50
Air Pollution Control—grants to assist local boards of health as approved by the Lieutenant Governor in Council, or in accordance with The Air Pollution Control Act, Sec. 2.....	20	220,000 00			144,987 83		75,012 17
Grants to Hospital Laboratories re Community Diagnostic Public Health.....	20	165,000 00			120,474 90		44,525 10
Grants to Official Local Health Agencies under authority of The Public Health Act.....	20	13,200,000 00			12,338,687 22		861,312 78
Special Training of Health Personnel.....	21	6,000 00			6,000 00		
Grants for School Dental Services under authority of The Public Health Act.....	21	50,000 00			41,171 28		8,828 72
Total.....		49,606,000 00		5,557,500 00	50,776,421 96		4,387,078 04
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	21				11,182,035 71		11,182,035 71
Public Health Division.....		49,606,000 00		5,557,500 00	39,594,386 25		15,569,113 75

PART 7—DEPARTMENT OF HEALTH—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Health	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Medical Services Insurance Division:							
Salaries.....	33	2,970,000 00		160,000 00	3,109,994 46		20,005 54
Travelling Expenses.....	33	15,000 00			13,133 10		1,866 90
Maintenance.....	33	713,000 00			649,317 95		63,682 05
Payments authorized under The Medical Services Insurance Act, 1965.....	33	37,000,000 00			37,000,000 00		
Total.....		40,698,000 00		160,000 00	40,772,445 51		85,554 49
Less: Reimbursements of Expenditures, Government of Canada Repay- ments.....	33				726,535 88		726,535 88
Medical Services Insurance Division.....		40,698,000 00		160,000 00	40,045,909 63		812,090 37
Health Insurance Registration Board:							
Salaries.....	34	5,319,000 00		1,044,500 00	6,084,222 55		279,277 45
Travelling Expenses.....	34	90,000 00		46,000 00	96,569 01		39,430 99
Maintenance.....	34	1,552,000 00		555,000 00	1,795,901 69		311,098 31
Data Processing, rental of equipment.....	34	1,072,000 00		562,500 00	1,464,641 08		169,858 92
Health Insurance Registration Board.....		8,033,000 00		2,208,000 00	9,441,334 33		799,665 67
Ontario Hospital Services Commission:							
Contribution to the Ontario Hospital Services Commission, excluding services rendered by the Health Insurance Registration Board. For the Hospital Care Insurance Plan (not including unconditional grants to Municipalities for							

[illegible]

Statutory:

Minister's Salary.

Governors of the University of Toronto—Banting and

Best Research Fund.

The Proceedings Against the Crown Act, 1962-63.

Statutory.

PART 7—DEPARTMENT OF HEALTH—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Health	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
Special Warrant: Providing the Ross Memorial Hospital, Lindsay, with funds which will be utilized for acquiring land on which an extension to the present Hospital facilities will be erected.....	39	\$	\$	\$	\$ 50,000 00	\$	\$
Total.....	..	.....	.....	.....	366,876,450 76	26,805,166 78	.....
Deduct: Transferred to Loans and Advances, etc. (see Part 27).....	..	.....	.....	.....	.....	26,805,166 78	.....
Department of Health.....	..	.....	.....	.....	366,876,450 76	.....	.....

SUMMARY

Department of Health	Page	Ordinary	Capital	Total
		\$	\$	\$
Departmental Administration	10-14	13,295,063 43		13,295,063 43
Financial and Administrative Services Division	14-15	1,643,344 19		1,643,344 19
Public Health Division	15-21	39,594,386 25		39,594,386 25
Mental Health Division	21-32	122,813,160 48		122,813,160 48
Medical Services Insurance Division	33	40,045,909 63		40,045,909 63
Health Insurance Registration Board	34	9,441,334 33		9,441,334 33
Ontario Hospital Services Commission	34-39	139,929,052 45	26,805,166 78	166,734,219 23
Statutory	39	64,200 00		64,200 00
Special Warrant	39	50,000 00		50,000 00
Total		366,876,450 76	26,805,166 78	393,681,617 54
Deduct: Transferred to Loans and Advances, etc. (see Part 27) ..			26,805,166 78	26,805,166 78
Department of Health		366,876,450 76		366,876,450 76

DEPARTMENT OF HEALTH

Hon. M. B. Dymond, Minister (Statutory, see page 7-39)

DEPARTMENTAL ADMINISTRATION

Salaries (\$1,181,944.66)

K. C. Charron.....	Deputy Minister.....	30,395 82
W. F. Anderson, 16,260.18; G. C. Clarkson, 15,795.51; W. J. Copeman, 15,545.02; W. H. Harper, 17,935.28; S. R. Lang, 21,635.84; E. N. MacKay, 22,212.00; R. Oss, 21,225.00; C. A. Palmer, 16,865.20; G. W. Reid, 25,200.50; A. H. Sellers, 25,905.00; C. Walker, 17,605.50; C. Wysocki, 15,436.50;—Other salaries, 919,927.31.....		1,181,944 66

Travelling Expenses (\$32,011.47)

Hon. M. B. Dymond, 2,969.65; Air Canada, 2,583.55; A. G. Brunton, 3,477.13;—Accounts under \$2,500, 22,981.14.....		32,011 47
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Maintenance (\$228,530.60)

Association-Industrial Films, 5,103.60; Display Service Co., Ltd., 7,672.01; Drake Advertising, Ltd., 7,034.21; International Business Machines Co., Ltd., 6,423.41; Office Overload Co., Ltd., 5,800.14; Queen's Printer, 44,828.24; Staples Display Advertising, Ltd., 10,916.57; Transferred from Departments of—Civil Service, 3,032.11; Highways, 4,305.28; Provincial Secretary and Citizenship, 3,220.37; Trade and Development, 1,446.71;—Accounts under \$5,000, 130,199.63.....		229,982 28
Less: Transferred to Department of Public Works.....		1,451 68
		228,530 60

Ontario Council of Health—Services and Expenses (\$51,545.05)

C. Aikin, allowance, 1,075.00, expenses, 522.45; M. Allemang, allowance, 50.00; N. M. Anderson, allowance, 50.00; R. M. Anderson, allowance, 1,125.00, expenses, 1,341.54; R. Auld, allowance, 700.00; J. H. Baillie, allowance, 275.00; M. L. Beckman, allowance, 400.00, expenses, 395.78; L. F. Belanger, allowance, 175.00, expenses, 197.00; W. S. Bigelow, allowance, 25.00; O. B. Bishop, allowance, 225.00, expenses, 48.58; B. R. Blishen, allowance, 250.00, expenses, 142.10; E. H. Botterell, allowance, 800.00, expenses, 683.99; B. Brosseau, allowance, 25.00; C. Buck, allowance, 575.00, expenses, 163.85; Derek Buck, allowance, 225.00; M. Cahoon, allowance, 50.00; H. M. Carpenter, allowance, 300.00; Sister M. Celestine, allowance, 300.00, expenses, 6.60; J. H. Craigs, allowance, 50.00; W. J. Dunn, allowance, 850.00, expenses, 437.57; N. Epstein, allowance, 125.00, expenses, 39.60; J. R. Evans, allowance, 350.00, expenses, 161.00; J. Flaherty, allowance, 50.00; J. Forrester, allowance, 275.00, expenses, 161.00; T. M. Fraser, allowance, 250.00, expenses, 306.62; J. D. Galloway, allowance, 350.00, expenses, 126.95; A. Griffen, allowance, 175.00, expenses, 54.35; R. Guindon, allowance, 425.00, expenses, 402.70; Dr. R. W. Gunton, allowance, 25.00, expenses, 9.55; G. E. Hall, allowance, 225.00, expenses, 114.89; O. Hall, allowance, 475.00; J. E. Hastings, allowance, 275.00; R. A. Hay, allowance, 100.00; D. Hewitt, allowance, 725.00; J. Hilliard, allowance, 25.00; F. N. Hughes, allowance, 275.00; A. M. Hunt, allowance, 400.00; T. L. Jones, allowance, 1,025.00, expenses, 449.12; A. T. Jousee, allowance, 275.00; R. Julius, allowance, 175.00; N. Kaufman, allowance, 450.00, expenses, 455.55; H. H. Kerr, allowance, 325.00; M. O. Klotz, allowance, 175.00, expenses, 258.28; A. S. Kraus, allowance, 425.00, expenses, 124.95; T. Labekovski, allowance, 300.00, expenses, 186.80; W. H. Le Riche, allowance, 750.00; N. D. Lewis, allowance, 300.00, expenses, 80.05; A. J. Little, allowance, 200.00; J. D. Lovering, allowance, 175.00; R. I. MacDonald, allowance, 825.00; C. Maddaford, allowance, 300.00; J. D. Markham, allowance, 25.00, expenses, 113.25; D. McWilliams, allowance, 275.00, expenses, 455.10; D. Mills, allowance, 75.00, expenses, 124.76; M. Morgan, allowance, 150.00, expenses, 27.00; F. D. Mott, allowance, 400.00; J. F. Mustard, allowance, 1,325.00, expenses, 551.32; H. B. Newcombe, allowance, 175.00, expenses, 162.95; H. O'Beirne, allowance, 250.00; J. C. Ogilvie, allowance, 225.00; M. Page, allowance, 300.00, expenses, 715.75; G. W. Phelps, allowance, 925.00, expenses, 796.90; D. A. Redmond, allowance, 325.00, expenses, 205.75; C. Roberts, allowance, 325.00; B. H. Robinow, allowance, 375.00, expenses, 60.80; D. A. Rosen, allowance, 25.00, expenses, 79.50; R. J. Rossiter, allowance, 875.00, expenses,		
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Departmental Administration—Continued

Ontario Council of Health—Services and Expenses—Continued

705.93; D. Sackett, allowance, 100.00, expenses, 99.85; E. M. Sewell, allowance, 450.00; J. E. Sharpe, allowance, 325.00; D. J. Shepley, allowance, 250.00, expenses, 24.50; L. Siminovitch, allowance, 1,000.00, expenses, 71.60; H. Simon, allowance, 425.00; W. B. Spaulding, allowance, 300.00, expenses, 54.73; J. T. R. Stewart, allowance, 450.00, expenses, 221.00; A. T. Storey, allowance, 125.00; H. T. Strawbridge, allowance, 225.00; M. C. Urquhart, allowance, 175.00, expenses, 93.05; L. S. Valberg, allowance, 200.00, expenses, 400.88; G. Walker, allowance, 125.00; J. D. Wallace, allowance, 400.00, expenses, 329.15; F. A. Wilson, allowance, 725.00, expenses, 427.92; D. M. Young, allowance, 325.00, expenses, 348.36;—Other accounts under \$5,000, 9,204.13.....	51,545 05
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Committee on the Healing Arts—Services and Expenses (\$107,986.83)

I. R. Dowie, services, 20,362.50, expenses, 2,220.11; H. Krever, services, 13,725.00, expenses, 168.32; M. C. Urquhart, services, 9,990.00, expenses, 3,901.86; J. T. McLeod, 17,198.32; K. J. Rea, 5,900.00; Transferred from Department of Public Works, 3.20;—Accounts under \$5,000, 34,517.52.....	107,986 83
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GRANTS (\$12,406,511.24)

Alcoholism and Drug Addiction Research Foundation (in amounts as authorized by the Minister).....	5,566,000 00
Ontario Cancer Treatment and Research Foundation (in amounts as authorized by the Minister).....	1,082,838 08
Ontario Mental Health Foundation.....	270,000 00
Canadian Red Cross Society.....	20,000 00
College of Nurses.....	20,000 00
Registered Nurses' Association of Ontario.....	5,000 00
St. Elizabeth Visiting Nurses' Association.....	1,250 00
The University of Western Ontario—Faculty of Medicine.....	7,500 00
Bursaries for Medical, Dental and other Health Service Personnel (in amounts as authorized by the Minister).....	1,666,107 32
Less: Transferred to Federal Health Grants, Operating Fund.....	320,815 50
	<hr/> 1,345,291 82

Clinical, Applied, Operational and Other Health Research (in amounts as authorized by the Minister):

Alcoholism and Drug Addiction Research Foundation, 634,000.00; Connaught Medical Research Laboratories, 33,668.90; Hospital for Sick Children, 3,245.35; Hotel Dieu Hospital, 44,987.53; McMaster University, 12,022.24; Ontario Cancer Treatment and Research Foundation, 1,459,006.33; Ontario Crippled Children's Centre, 32,758.27; Ontario Heart Foundation, 150,000.00; Ontario Mental Health Foundation, 750,000.00; Parham Medical Clinic, 8,936.59; Queen's University, 76,432.94; St. Catharines and District Community Hospital, 25,585.68; Scarborough General Hospital, 5,000.00; University of Guelph, 4,854.78; University of Ottawa, 17,980.48; University of Toronto, 578,959.71; The University of Western Ontario, 251,192.54.....	4,088,631 34
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FEDERAL HEALTH GRANTS

Operating Fund

SUMMARY

Total Expenditure.....	19,787,304 93
Less: Grants, Government of Canada:	
Professional Training.....	558,079 63
Hospital Construction.....	6,949,105 34
Mental Health.....	2,878,078 19
Tuberculosis Control.....	478,876 45
Public Health Research.....	1,351,647 56
General Public Health.....	6,778,454 04
Cancer Control.....	647,529 00
Medical Rehabilitation.....	109,049 36
Child and Maternal Health.....	36,485 36
	<hr/> 19,787,304 93

Departmental Administration—Continued

Federal Health Grants—Continued

DETAILS OF EXPENDITURE

Professional Training (\$558,079.63):

Miscellaneous:

Bursaries, 206,757.50; University of Toronto, 21,278.46; Transferred from Grants, 320,815.50;—Accounts under \$5,000, 9,228.17..... 558,079 63

✓Hospital Construction (\$6,949,105.34):

General Hospitals:

Almonte, General, 3,015.82; Atikokan, 1,258.33; Barrie, Royal Victoria, 374,582.25; Belleville, General, 248,975.12; Brantford, General, 29,068.45; Brockville—General, 17,707.16; St. Vincent de Paul, 43,373.50; Carleton Place, Carleton Place and District Memorial, 26,912.89; Chatham, Public General, 279,792.75; Collingwood, General and Marine, 2,202.81; Cooksville, South Peel Memorial, 269,153.33; Fort Erie, Douglas Memorial, 48,453.16; Fort William, McKellar General, 842,264.04; Goderich, Alexandra Marine and General, 37,235.48; Grimsby, West-Lincoln Memorial, 91,277.28; Hagersville, West Haldimand General, 134,100.78; Haileybury, Misericordia, 11,236.15; Hamilton—Civic, 20,711.73; General, 8,010.75; Kenora—St. Joseph's, 5,672.34; Lake of the Woods District, 3,042.04; Kingston—General, 94,041.20; Hotel Dieu, 1,929.25; Leamington, District Memorial, 105,212.09; Listowel, Memorial, 32,954.21; London—St. Mary's, 22,784.50; Victoria, 213,703.24; Mattawa, 22,381.73; Milton, District, 38,142.77; Newbury, Four Counties General, 28,366.67; North York—Branson, 127,757.49; General, 928,936.66; Oakville, Oakville-Trafalgar Memorial, 1,768.78; Orillia, Soldiers' Memorial, 8,357.42; Ottawa—Civic, 43,121.73; Salvation Army Grace, 248,017.99; Palmerston, General, 62,673.33; Paris, Willett, 1,141.33; Pembroke, Cottage, 28,519.44; Penetanguishene, General, 6,088.06; Peterborough, Civic, 1,976.00; Picton, Prince Edward County Memorial, 582.45; Port Colborne, 40.68; St. Catharines, General, 98,817.26; St. Thomas, St. Thomas-Elgin, 57,237.57; Scarborough, Centenary, 362,301.68; Simcoe, Norfolk, 142,517.28; Southampton, Saugeen Memorial, 24,466.44; South Porcupine, Porcupine General, 11,976.24; Sudbury—General, 6,500.16; St. Joseph's, 8,188.25; Thessalon, Red Cross Outpost, 18,184.07; Tillsonburg, District Memorial, 61,709.84; Toronto—Central, 99,959.66; East General and Orthopaedic, 3,721.30; General, 324,198.00; New Mount Sinai, 14,075.67; Queensway, 6,726.50; St. Michaels, 35,930.72; Wellesley, 335,002.84; Western, 43,810.16; Women's College, 7,951.20; Uxbridge, Cottage, 30,188.19; Wallaceburg, Sydenham District, 36,624.46; Whitby, Dr. Joseph O'Ruddy, 159,010.00; Winchester, District Memorial, 125,955.00; Windsor, Hotel Dieu of St. Joseph's, 9,442.43; Wingham, Wingham and District, 64,018.43; Woodstock, 43,858.33..... 6,648,914 86

Chronic Hospitals:

Hamilton, St. Peter's Infirmary, 14,960.50; London, Parkwood, 2,761.31; Toronto, Queen Elizabeth, 21,286.47; Warton, Bruce Peninsula and District Memorial, 59,289.23..... 98,297 51

Sanatoria:

Brantford, Brant, 27,468.00; St. Catharines, Niagara Peninsula, 19,506.16; Weston, Toronto, 12,328.82..... 59,302 98

Miscellaneous:

Donwood Foundation, Toronto, 21,973.32; I.O.D.E. Community Psychiatric, Windsor, 120,616.67..... 142,589 99

Departmental Administration—Continued

Federal Health Grants—Continued

Mental Health (\$2,878,078.19):

Salaries:

Transferred from—Mental Health Division (see page 7 - 32) . . 2,101,206 64

Miscellaneous:

Bursaries, 22,000.00; Carleton University, 8,704.95; Editel Productions, Ltd., 22,500.00; City of Hamilton, 77,290.56; Hamilton-Wentworth District Health Unit, 60,129.45; C. M. Hincks Treatment Centre, 68,528.64; McMaster University, 44,769.44; Muskoka-Parry Sound Health Unit, 20,722.97; Niagara Institute for Human Development, 24,496.17; North York General Hospital, 20,913.83; City of Oshawa, 35,251.06; Ottawa-Carleton-Eastview District Health Unit, 9,193.46; City of Ottawa, 12,750.96; Toronto—Boys' Village, Mental Health Clinic, 36,912.83; West End Creche, Toronto, 13,390.75; Borough of York, 60,060.65; York Oshawa District Health Unit, 13,304.47; York University, 85,500.00; Transferred from—Public Health Division, 109.65; Hospital Schools, 54.00; Mental Hospitals, 280.00; Mental Health Division (see page 7 - 32), 122,852.08;—Accounts under \$5,000, 17,170.76 776,886 68

Less: Transferred to Financial and Administrative Services Division

15 13

776,871 55

Tuberculosis Control (\$478,876.45):

Salaries:

Transferred from Public Health Division (see page 7 - 21) 8,453 00

Miscellaneous:

Colonial Agencies & Distributors, Ltd., 16,933.80; Connaught Medical Research Laboratories, 7,923.43; General Electric X-ray Corp., Ltd., 70,475.26; Jules R. Gilbert, Ltd., 11,615.50; Hamilton-Wentworth District Health Unit, 6,234.67; Hoffmann-Laroche, Ltd., 21,010.22; City of London, 17,239.73; Metropolitan Windsor-Essex County Health Unit, 11,939.28; Mowatt & Moore, 8,267.56; Sanatoria—Beck Memorial, 17,525.00; Brant, 10,306.84; Essex County, 22,830.65; Fort William, 21,039.24; Freeport, 22,599.60; Hamilton Mountain, 8,461.29; Kingston Ongwanada, 14,354.00; Niagara Peninsula, 25,542.02; Royal Ottawa, 11,816.84; St. Lawrence, 5,642.44; Toronto Hospital, 52,675.00; Winley-Morris Co., Ltd., 45,868.13; Transferred from Public Health Division, 304.50;—Accounts under \$5,000, 39,938.38 470,543 38

Less: Transferred to Financial and Administrative Services Division

119 93

470,423 45

Public Health Research (\$1,351,647.56):

Miscellaneous:

Association of Canadian Medical Colleges, 37,040.00; Canadian Association of Pathologists, 26,137.62; Canadian Public Health Association, 13,302.70; College of General Practice of Canada, 8,717.20; Connaught Medical Research Laboratories, 81,050.47; Hospital for Sick Children, 12,014.38; McMaster University, 18,174.72; Mountain Sanitorium, 5,213.10; National Cancer Institute of Canada, 350,000.00; Borough of North York, 16,606.23; Ontario Crippled Children's Centre, 55,729.75; Ontario Hospital Services Commission, 9,121.00; Ontario Mental Health Foundation, 196,686.85; Queen's University, 119,986.02; Riverside Hospital, 31,826.56; University of Guelph, 13,879.17; University of Toronto, 252,314.32; The University of Western Ontario, 78,637.35;—Accounts under \$5,000, 25,570.23 1,352,007 67

Less: Transferred to Financial and Administrative Services Division

360 11

1,351,647 56

Departmental Administration—Continued

Federal Health Grants—Continued

General Public Health (\$6,778,454.04):

Miscellaneous:

McMaster University, 70,955.84; Queen's University, 13,851.09; University of Ottawa, 6,825.28; University of Toronto, 259,731.23; The University of Western Ontario, 101,823.16; Victoria Hospital, London, 5,634.40; Transferred from Public Health Division, Official Health Agencies (see page 7 - 21), 6,278,325.00; Transferred from Public Health Division, 210.00;—Accounts under \$5,000, 41,254.61.....	6,778,610 61
Less: Transferred to Financial and Administrative Services Division.....	156 57
	<u>6,778,454 04</u>

Cancer Control (\$647,529.00):

Miscellaneous:

Transferred from grants paid to Ontario Cancer Treatment and Research Foundation (see below).....	647,529 00
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Medical Rehabilitation (\$109,049.36):

Miscellaneous:

Bursaries, 5,050.00; Corbrook Sheltered Workshop, 7,800.00; London District Crippled Children's Centre, 10,182.81; McMaster University, 33,825.00; Thunder Bay Crippled Children's Centre, 14,102.31; Toronto Rehabilitation Centre, 16,087.18; The University of Western Ontario, 7,629.11; Transferred from Public Health Division (see page 7 - 21), 25,278.60;—Accounts under \$5,000, 8,381.50.....	128,336 51
Less: Transferred to Financial and Administrative Services Division.....	468 31
Transferred to Rehabilitation Grants, Public Health Division.....	18,818 84
	<u>19,287 15</u>
	109,049 36

Maternal and Child Health (\$36,485.36):

Queen's University, 35,328.42; Transferred from Public Health Division, 100.00;—Accounts under \$5,000, 1,056.94.....	36,485 36
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Total.....	19,787,304 93
Less: Grants, Government of Canada (see page 7 - 11).....	19,787,304 93

Governors of the University of Toronto—Banting and Best Research Fund (\$20,000.00)

Governors of the University of Toronto—Banting and Best Research Fund.....	20,000 00
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Total.....	\$14,028,529 85
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Less: Reimbursements of Expenditures:

Government of Canada Repayments...	85,937 42
Transferred to Federal Health Grants..	647,529 00
	<u>733,466 42</u>

Departmental Administration.....	\$13,295,063 43
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FINANCIAL AND ADMINISTRATIVE SERVICES DIVISION

Salaries (\$904,082.22)

W. B. Nichols, 22,049.23; E. G. Winter, 16,806.02; D. R. Wise, 16,891.67; G. L. Woods, 17,627.17;—Other salaries, 830,708.13.....	904,082 22
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Financial and Administrative Services Division—Continued

Travelling Expenses (\$29,122.95)

F. L. Finchen, 2,824.65; H. McCabe, 3,619.90;—Accounts under \$2,500, 22,678.40.....	29,122 95
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Maintenance (\$369,441.81)

Addressograph-Multigraph of Canada, Ltd., 30,100.29; Aerosol Custom Pharmaceuticals, Ltd., 5,672.50; Canadian Cartrailer Sales, 8,717.10; Canadian Tyler Refrigeration, Ltd., 9,710.34; Diebold Co. of Canada, Ltd., 8,247.17; General Motors Products of Canada, Ltd., 7,957.78; Giegy (Canada), Ltd., 5,142.00; Merck, Sharp & Dohme of Canada, Ltd., 46,040.20; Olivetti Underwood, Ltd., 7,109.79; Pitney-Bowes of Canada, Ltd., 5,890.91; Postage, 17,877.67; Queen's Printer, 45,678.48; Schering Corp., Ltd., 15,650.00; Simpson Motors, 6,402.90; Triple "A" Manufacturing Co., Ltd., 7,585.94; Xerox of Canada Ltd., 24,929.88; Transferred from—Department of Correctional Services, 6,137.23; Department of Highways, 1,898.96; Department of Public Works, 18,825.31; Federal Health Grants, Operating Fund, 1,120.05; Medical Services Insurance Division, 970.97;—Accounts under \$5,000, 127,670.50.....	409,335 97
Less: Transferred to Public Health Division.....	17,731 71
Transferred to Hospital Schools.....	1,970 14
Transferred to Mental Hospitals.....	20,192 31
	<hr/> 39,894 16
	369,441 81

Unemployment Insurance (\$23,197.21)

Postmaster, stamps purchased, less Employees' contribution.....	23,197 21
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Workmen's Compensation Board—Awards and Costs (\$317,500.00)

Workmen's Compensation Board.....	317,500 00
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Financial and Administrative Services Division.....\$1,643,344 19

PUBLIC HEALTH DIVISION**Salaries (\$8,903,230.69)**

R. Aldis, 22,026.00; W. K. Allan, 23,012.04; J. Baltrusaitis, 20,451.50; A. W. Beairsto, 16,294.60; J. S. Bell, 23,625.00; H. A. Belyea, 16,231.85; E. Best, 24,305.32; A. B. Birrell, 15,177.36; P. J. Block, 16,005.00; G. E. Brooks, 18,121.52; A. F. Bull, 22,617.24; N. A. Chowdhry, 15,235.00; C. J. Christie, 16,716.00; J. Chrystman, 16,162.00; J. E. Cowle, 22,212.00; T. W. Cross, 19,280.50; W. H. Cross, 22,212.00; T. Cummings, 16,005.00; D. G. Currie, 15,240.97; G. J. Davies, 16,964.20; R. R. Demisch, 15,776.62; O. V. Dent, 20,981.75; W. B. Drowley, 21,984.50; E. A. Dunton, 22,321.00; G. A. Edge, 17,197.85; L. E. Elkerton, 23,972.00; D. M. Fleming, 18,379.25; J. G. Fry, 15,701.66; E. T. Guest, 17,025.56; J. D. Heaman, 16,737.00; R. H. Judge, 21,172.22; M. R. Kalinowski, 22,579.84; R. H. Karn, 16,689.10; E. Kennedy, 16,457.57; N. A. Labzoffsky, 18,121.50; G. E. Large, 23,972.00; G. E. Lawson, 15,314.00; L. B. Leppard, 17,871.50; S. N. Linzon, 17,550.00; C. J. MacFarlane, 15,351.10; A. C. McKenna, 17,813.50; M. Magus, 15,189.95; F. R. Manuel, 22,712.00; C. B. Martin, 19,478.34; G. K. Martin, 26,648.90; E. Mastromatteo, 23,642.50; A. M. Millar, 16,587.50; J. E. Moore, 22,941.98; G. B. Nelson, 15,662.80; H. M. Nelson, 16,867.50; W. E. O'Hara, 22,180.50; W. J. Percy, 20,456.00; A. C. Rayner, 15,024.19; R. G. Reynolds, 18,121.50; H. E. Robertson, 17,044.60; C. H. Rorabeck, 23,905.45; H. O. Shackleton, 22,223.24; I. G. Simmonds, 15,184.00; H. B. Smith, 18,121.50; R. B. Sutherland, 23,454.50; R. D. Tennant, 16,457.00; V. L. Tidey, 22,816.50; J. J. Vingilis, 18,579.85; W. R. Waddell, 20,058.12; S. J. Walker, 18,579.85; W. M. Walkinshaw, 21,947.00; H. F. Wall, 18,121.50; J. F. Webb, 19,968.81; W. D. Wige, 22,712.00; W. M. Wilson, 22,180.50; E. J. Young, 22,638.33;—Other salaries, 7,603,570.69.....	8,973,941 72
Less: Transferred to Department of Financial and Commercial Affairs.....	7,761 10
Transferred to Department of Justice.....	62,949 93
	<hr/> 70,711 03
	8,903,230 69

Public Health Division—Continued

Travelling Expenses (\$410,671.29)

Air Canada, 5,733.75; B. Callebert, 2,825.68; A. Chiasson, 3,256.87; K. A. Childs, 3,687.01; R. Condotta, 3,114.77; S. C. Cowan, 3,005.26; F. N. Durham, 5,230.40; J. Fry, 4,271.38; N. Hunter, 3,047.91; W. G. Hunter, 4,271.50; J. Porter, 2,847.31; P. Serkowney, 2,956.63; D. W. Wilson, 2,625.55; Transferred from Mental Hospitals, 2,235.78;—Accounts under \$2,500, 366,605.51.....		415,715 31
Less: Transferred to Federal Health Grants,		
Operating Fund.....	319 65	
Transferred to Department of Financial and Commercial Affairs.....	4,724 37	
		5,044 02

410,671 29

Maintenance (\$3,230,052.66)

Allied Building Services (1962), Ltd., 26,277.50; American Sterilizer Co. of Canada, Ltd., 20,071.63; Applied Colour Labelling, Ltd., 12,870.54; Aviation Electric, Ltd., 22,388.02; Beekman Instruments, Inc., 108,178.56; Bell Canada, 26,518.58; British Drug Houses (Canada), Ltd., 25,609.29; Canadian Kodak Sales, Ltd., 39,063.63; Canadian Laboratory Supplies, Ltd., 117,824.54; Canadian National Railways, 7,757.62; Canadian Pacific Express Co., 7,420.21; Canadian Steelcase, Co., Ltd., 8,058.80; Cary Instruments, 15,852.75; Central Scientific Co. of Canada, Ltd., 8,426.06; Connaught Medical Research Laboratories, 68,604.21; R. L. Crain, Ltd., 23,846.07; Currier & Smith, Ltd., 11,353.09; Wm. Dawson Subscription Service, Ltd., 11,891.69; Electronic Associates of Canada, Ltd., 9,450.00; Etobicoke Hydro-Electric Commission, 58,468.10; Fisher Scientific Co., Ltd., 43,417.72; General Electric X-Ray, Corp., Ltd., 9,038.98; General Impact Extrusions, Ltd., 14,395.86; Grand & Toy, Ltd., 5,037.62; Hallwin Agencies, 7,743.75; City of Hamilton, 13,487.62; J. F. Hartz Co., Ltd., 30,893.40; High Oak Ranch, Ltd., 5,120.43; S. A. Holling, 10,141.00; Honeywell Controls, Ltd., 67,269.80; Hoskin Scientific, Ltd., 35,741.60; Hotpack (Canada), Ltd., 13,434.72; Industrial Textiles, Ltd., 7,142.34; Ingram & Bell, Ltd., 24,500.49; Don Inman, Ltd., 5,458.24; O. H. Johns Glass Co., Ltd., 94,798.94; Johnston Motor Sales Co., Ltd., 8,013.24; Kendall Co. (Canada), Ltd., 5,124.54; Levitt-Safety, Ltd., 22,846.22; Litton Systems, Inc., 72,937.00; G. H. Lucas, 7,800.00; Matheson of Canada, Ltd., 9,075.63; Earl H. Maynard, Co., 7,484.10; Tom McBride, Ltd., 5,071.50; Metropolitan Windsor-Essex County Health Unit, 7,107.75; Microbiological Associates, Inc., 5,259.21; Millipore, Ltd., 47,670.50; Edward Milner Co., Ltd., 6,238.94; Mine Safety Appliance Co. of Canada, Ltd., 10,414.75; Minnesota Mining & Mfg. of Canada, Ltd., 7,598.33; Murrill Business Machines, Ltd., 7,708.57; National Cash Register Co. of Canada, Ltd., 13,463.25; Olivetti Underwood, Ltd., 23,841.59; Olson Laboratories, Inc., 29,250.00; Ontario Hospital Services Commission, 21,816.79; Ontario Research Foundation, 49,324.91; City of Ottawa, 5,451.75; Pearson Bus Sales, Ltd., 22,739.33; Phillips Security Agency, Inc., 8,713.61; Picker X-Ray Engineering, Ltd., 7,371.30; Pitney-Bowes of Canada, Ltd., 7,241.91; Qualicum Laboratory Supply Co., 23,832.85; Queen's Printer, 208,217.28; Registered Nurses' Association of Ontario, 33,445.00; Resources Research, Inc., 14,730.00; T. Rewa, 5,920.00; Richards Glass Co., Ltd., 36,908.67; Royalite Metal Furniture Co., Ltd., 9,960.04; Dean Russell, Ltd., 5,449.15; E. H. Sargent & Co. of Canada, Ltd., 15,072.83; Seal-On Products, 8,689.16; Sheridan Nurseries, Ltd., 7,292.76; Standard Hospital Supply, Ltd., 7,652.65; Sterling Radiant Devices Co., Ltd., 8,868.09; Sunar Industries, Ltd., 9,068.25; Sunshine Office Equipment, Ltd., 5,221.35; Talk-Away Sales, 12,054.19; Technicon Corp., 14,947.03; Technicon International of Canada, Ltd., 39,119.45; Telford & Craddock Printing, Ltd., 22,217.54; Toronto Hydro-Electric System, 7,256.84; Municipality of Metropolitan Toronto, 113,539.00; Geo. S. Trudell Co., 18,331.52; University of Guelph, 7,880.60; Vogue Uniform Corp., Ltd., 13,498.06; M. Wardill, 5,460.00; Warner-Lambert Canada, Ltd., 5,235.88; Willson & Warden Engineering, Ltd., 17,796.45; Windsor Utilities Commission, 6,707.19; William D. Winter, Ltd., 7,000.00; John Wyeth & Brother (Canada), Ltd., 8,400.00; Xerox of Canada, Ltd., 18,646.43; Scot Young, Ltd., 11,000.00; Carl Zeiss Canada, Ltd., 10,601.73; Transferred from—Department of Correctional Services, 3,567.05; Department of Highways, 12,344.36; Department of Justice, 160.00; Department of Lands and Forests, 780.27; Department of Public Works, 36,687.05; Financial and Administrative Services Division, 17,731.71; Medical Services Insurance Division, 495.03; Hospital Schools, 10.50; Mental Hospitals, 15,439.64;—Postage,

Public Health Division—Continued

Maintenance—Continued

61,778.47; Registered Nursing Assistants Stipends, 442,568.50; accounts under \$5,000, 524,303.49	3,293,004 18
Less: Supplies transferred to various branches	61,589 57
Transferred to Federal Health Grants, Operating Fund	304 50
Transferred to Department of Financial and Commercial Affairs	1,057 45
	62,951 52
	3,230,052 66

Grants (\$7,500.00)

Health League of Canada	2,500 00
Canadian Public Health Association	5,000 00

Grants for Community Health Facilities under authority of
The Public Health Act (\$195,918.00)

Niagara Peninsula Crippled Children's Centre, 66,370.00; Thunder Bay Crippled Children's Centre, 129,548.00	195,918 00
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Grants authorized under The Ambulance Services Act, 1966 (\$967,959.70)

Cities:

Brantford, 56,315.28; Brockville, 5,621.05; Chatham, 4,674.80; Fort William, 3,750.00; Galt, 15,977.92; Guelph, 3,750.00; Hamilton, 8,459.08; London, 10,000.00; Niagara Falls, 3,800.25; Orillia, 1,218.75; Oshawa, 6,717.32; Ottawa, 5,502.00; Peterborough, 4,112.75; Port Arthur, 12,991.30; Port Colborne, 2,124.99; St. Catharines, 3,378.65; St. Thomas, 3,000.00; Sarnia, 6,998.49; Metropolitan Toronto, 315,380.25; Sault Ste. Marie, 11,264.55; Stratford, 3,600.00; Vanier, 999.66; Windsor, 1,648.00; Woodstock, 3,041.49 . . . 494,326 58

Towns:

Acton, 625.00; Amherstburg, 2,750.00; Arnprior, 1,250.00; Aurora, 750.00; Aylmer, 683.40; Bala, 42.35; Bowmanville, 2,700.00; Bracebridge, 274.40; Bradford, 1,125.00; Brampton, 14,243.09; Burlington, 2,500.00; Campbellford, 225.00; Carleton Place, 2,051.27; Cobalt, 527.50; Collingwood, 1,500.00; Dundas, 675.00; Espanola, 1,250.00; Fort Erie, 1,355.25; Fort Frances, 408.79; Gananoque, 1,550.00; Georgetown, 2,094.22; Gravenhurst, 863.90; Ingersoll, 1,000.00; Iroquois Falls, 2,366.28; Kapuskasing, 622.72; Leamington, 2,341.13; Lindsay, 15,058.14; Midland, 3,578.25; Mount Forest, 350.00; Napanee, 1,100.34; Newmarket, 750.00; Oakville, 7,500.00; Pembroke, 972.63; Port Hope, 3,000.00; Renfrew, 4,336.91; Richmond Hill, 2,909.85; Simcoe, 500.00; Smiths Falls, 5,000.00; Timmins, 1,500.00; Wallaceburg, 1,729.16; Wiarton, 483.25 . 94,542 83

Villages:

Beachburg, 97.13; Chippawa, 259.50; Cobden, 152.07; Colborne, 360.00; Drayton, 125.00; Dutton, 125.25; Erin, 150.00; Fonthill, 358.50; Hastings, 650.00; Hepworth, 82.75; Lion's Head, 72.50; Markham, 966.50; Port Burwell, 84.38; Port Carling, 97.74; Port Stanley, 213.60; Rodney, 162.60; Shallow Lake, 83.00; Springfield, 74.52; Stouffville, 478.63; Sutton, 125.00; Vienna, 45.00; Wasaga Beach, 575.01; West Lorne, 154.20; Wheatley, 163.33; Woodbridge, 359.55 . . . 6,015 76

Townships:

Albemarle, 138.50; Aldborough, 449.70; Amabel, 73.50; Ancaster, 1,513.69; Anderdon, 687.50; Arthur, 125.00; Asphodel, 75.00; Atikokan, 957.51; Bayham, 474.99; Cartwright, 325.00; Colchester South, 6,163.76; Coleman, 175.00; Conmee, 41.00; Cramahe, 1,184.59; Crowland, 423.13; Dorchester North, 741.99; Draper, 51.98; Dunwich, 329.55; Gwillimbury East, 500.00; Egremont, 325.00; Elliot Lake, 1,806.29; Eramosa, 175.00; Erin, 225.00; Georgina, 675.00; Gosfield North, 790.51; Guelph, 325.00; Gwillimbury North, 500.00; Gwillimbury West, 3,375.00; Haldimand, 440.00; Harwich, 1,917.87; Humberstone, 910.88; Leeds & Lansdowne, Front of, 1,108.31; Lindsay, 75.75; London, 500.00; Macaulay, 74.03; Malahide, 604.65; Malden, 650.00; Markham, 2,301.15; Maryborough, 125.00; Matchedash, 62.50; McLean, 43.19; McGarry, 173.03;

Public Health Division—Continued

Grants authorized under The Ambulance Services Act, 1966—Continued

Townships—Continued

Medonte, 70.00; Mersea, 1,052.25; Minto, 250.38; Monck, 109.73; Muskoka, 437.04; Neebing, 592.95; Nipigon, 167.80; Oakley, 29.06; O'Connor, 129.50; Oliver, 154.13; Orillia, 413.60; Peel, 275.00; Pelham, 658.75; Percy, 187.50; Petawawa, 346.86; Puslinch, 175.00; Ryde, 15.75; Sarnia, 1,687.50; Southwold, 610.50; Stafford, 217.00; Teck, 2,232.51; Vaughan, 2,762.85; Wainfleet, 650.00; Watt, 64.04; Westmeath, 318.20; Whitchurch, 500.00; Whitney, 557.21; Yarmouth, 1,026.00.....47,305 66

Miscellaneous:

Arbour's Chatham Ambulance Service, 6,748.98; Bond's Ambulance Service, 3,939.82; H. I. Book, 4,324.54; Brignall's Ambulance Service, 4,555.72; Brownlee Ambulance Service, 5,000.50; Bullock and Pinkham Ambulance Service, 4,797.72; Champagne Ambulance Service, 1,740.00; City Ambulance, 5,096.16; City Ambulance Service, 13,839.89; City Ambulance Service (Tweed), 5,242.50; Cornwall Exclusive Ambulance Service, 7,425.00; Durham Memorial Hospital, 382.00; Fawcett Ambulance Service, 4,115.00; Douglas Gilbin, 7.50; Gilpin Ambulance Service, 3,931.69; W. Goodfellow, 4,458.41; Gore Bay Volunteer Ambulance Service, 753.05; Greater Welland Ambulance Service, 18,736.54; Hattin Ambulance Service, 2,270.00; Hattin Funeral Homes, Ltd., 7,456.07; Hoffman Ambulance Service, 9,749.65; F. Jay, 3,609.00; Jordan Motors Services, 3,080.00; Kitchener Waterloo Hospital, 7,529.53; Lady Minto Hospital, 331.50; La Salle Ambulance Service, 7,622.55; M. Mackay, 150.00; Improvement District of Marathon, 3,228.02; Masse Ambulance Service, 2,076.00; J. A. Masse & Son, Ltd., 3,165.00; W. E. McEachnie & Son Ambulance Service, 3,560.00; J. H. Middleton, 4,140.00; Midland-Penetang Ambulance Service, 3,110.00; Niagara Volunteer Fire Department, 2,785.15; Ontario Hospital Services Commission, 152,828.33; County of Oxford, 5,432.75; Municipality of Paipoonge, 560.50; Paris Volunteer Ambulance, 494.87; N. & J. Podwinski, 2,100.00; Rushnell Ambulance Service, 11,373.00; Sarnia Ambulance Service, 2,144.14; Municipality of Shuniah, 296.30; Steadman Brothers Ambulance Service, 3,582.50; Stratford Ambulance Service, 2,000.00; J. Timmermans, 400.00; Town Ambulance Service, 4,890.00; W. C. Town Funeral Chapel, Ltd., 2,887.51; Vice & Craig, Ltd., 3,345.00; Vice & Craig Winchester, 1,676.00; West Lake Ambulance Service, 7,146.58; West Lincoln Ambulance Service, 7,901.05; Yeates Ambulance Service, 6,444.79.....374,460 81

Less: Recoveries from Municipalities:

City of Belleville, 2,059.62; County of Bruce, 5,131.75; Township of Carling, 24.82; Town of Cochrane, 581.50; City of Cornwall, 2,797.00; County of Dufferin, 1,076.56; Township of Foley, 60.75; Town of Geraldton, 407.26; Township of Hagerman, 23.37; County of Hastings, 2,564.00; Town of Hearst, 371.50; County of Huron, 6,187.50; County of Kent, 5,239.50; Lambton Health Unit, 3,160.06; County of Lincoln, 5,989.38; Township of Longlac, 167.38; Township of Michipicoten, 15.37; County of Ontario, 5,787.81; Town of Parry Sound, 352.50; County of Prince Edward, 1,196.00; Borough of Scarborough, 30.00; United Counties of Stormont, Dundas & Glengarry, 3,000.00; City of Welland, 2,468.31.....48,691 94 967,959 70

Grant (\$15,250.00)

Connaught Laboratories.....15,250 00

Venereal Disease Control—grants for operation of clinics, including treatment of patients, etc. (\$33,296.08)

Hospitals:

Hamilton, General, 1,721.24; London, Victoria, 2,398.52; Toronto—General, 5,168.52; Hospital for Sick Children, 855.00; St. Michael's, 3,466.52; Western, 5,183.00; Women's College, 4,506.52 23,299 32

Local Boards of Health and Municipalities:

Ottawa, 2,126.24; Sudbury, 4,970.27; Metropolitan Windsor-Essex County, 2,900.25.....9,996 76

33,296 08

Public Health Division—Continued

Outbreaks of Diseases, Sanitary Investigations, Control of Typhoid and Paratyphoid Fever, including compensation for Carriers, Health Education, free distribution of biological and other products for the prevention and cure of disease, and medical care in unorganized districts, services and expenses (\$1,143,500.00)

Connaught Medical Research Laboratories, 928,856.41; Hospital for Sick Children, 10,036.75; Merck, Sharp & Dohme of Canada, Ltd., 10,935.00; Borough of North York, 5,867.88; Pitman-Moore of Canada, Ltd., 101,699.21; City of Toronto, 24,785.70;—Accounts under \$5,000, 61,319.05..... 1,143,500 00

Maternal and Child Health—costs and expenses—under authority of The Public Health Act (\$4,292.64)

Accounts under \$5,000..... 4,392 64
Less: Transferred to Federal Health Grants, Operating Fund.... 100 00
4,292 64

Costs and expenses of prescribed drugs and equipment re children with Cystic Fibrosis (\$375,000.00)

Ontario Society for Crippled Children..... 375,000 00

Medical expenses and costs re disabilities attributable to the drug Thalidomide (\$2,502.38)

Sundry accounts..... 2,502 38

Grants (\$11,500.00)

Ontario Society for Crippled Children..... 6,000 00
Canadian Hemophilia Society—Ontario Chapter..... 2,000 00
Canadian Paraplegic Association..... 3,500 00

Convalescent Summer Camps and Canadian Mothercraft Centre (in amounts as authorized by the Minister) (\$62,759.25)

Ontario Society for Crippled Children..... 62,759 25

Grants (\$22,000.00)

Canadian Arthritis and Rheumatism Society (Ontario Division)..... 15,000 00
Canadian Association of Occupational Therapy..... 5,000 00
Multiple Sclerosis Society of Canada..... 2,000 00

Provincial Aid re Homes for Special Care (\$16,868,828.01)

Sundry Persons, boarded-out patients, 16,394,290.10; Supplies transferred from—Hospital Schools, 16,214.86; Mental Hospitals, 360,370.56;—Accounts under \$5,000, 97,952.49..... 16,868,828 01

Home Care Assistance (in amounts as authorized by the Minister) (\$1,221,574.25)

Northumberland and Durham Health Unit, 32,000.00; Ontario Hospital Services Commission, 1,189,574.25..... 1,221,574 25

Grants to assist rehabilitation programs, including training of personnel, as approved by the Lieutenant Governor in Council (\$96,434.56)

Ontario Crippled Children's Centre, 12,500.00; Receiver General of Canada, 11,297.83; Rehabilitation Institute of Ottawa, 2,211.07; Toronto Rehabilitation Centre, 3,006.82; University of Toronto, Faculty of Medicine, 48,600.00; Transferred from Federal Health Grants, Operating Fund, 18,818.84..... 96,434 56

Tuberculosis Prevention Extension, including pneumothorax treatments, x-rays and medical supervision of persons on chemotherapy, free tuberculin and biologicals; and assistance to indigents from unorganized territory or without municipal residence including burial, etc. (\$149,920.45)

Beck Memorial Sanatorium, 11,341.50; Connaught Medical Research Laboratories, 30,634.69; Freeport Sanatorium, 11,210.00; Gage Institute Chest Clinic, 19,603.50; Metropolitan Windsor-Essex County Health Unit, 11,313.50; Niagara Peninsula Sanatorium, 10,411.00; Royal Ottawa Sanatorium, 6,124.00; Toronto Hospital, Weston, 13,997.75; Victorian Order of Nurses, 8,729.50;—Accounts under \$5,000, 26,555.01..... 149,920 45

Public Health Division—Continued

**Grants to Sanatoria, under authority of The Sanatoria for Consumptives Act
(\$4,391,061.27)****Maintenance Grants:**

Brantford, Brant, 5,500.00; Cornwall, St. Lawrence, 95,500.00; Fort William, 235,000.00; Hamilton Mountain, 419,497.73; Kingston, Ongwanada, 219,779.62; Kitchener, Freeport, 236,307.34; London, Beck Memorial, 606,195.38; Ottawa, Royal Ottawa, 341,000.00; St. Catharines, Niagara Peninsula, 457,283.88; Sudbury, Sudbury and Algoma, 198,416.45; Weston, Toronto, 1,242,152.89; Windsor, Essex County, 295,340.92.....	4,351,974 21
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Building Grants:

Cornwall, St. Lawrence, 8,987.54; St. Catharines, Niagara Peninsula, 27,739.05; Weston, Toronto, 2,360.47.....	39,087 06
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**Maintenance of Ontario Residents as patients in sanatoria in other Provinces
(\$11,849.50)**

Alberta, Aberhart Memorial, 1,960.00; British Columbia, Minister of Finance, 570.00; Manitoba, Preventive Medical Service, 8,059.50; Nova Scotia Sanatorium, 1,260.00.....	11,849 50
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**Air Pollution Control—Grants to assist Local Boards of Health as approved by
the Lieutenant Governor in Council, or in accordance with
The Air Pollution Control Act, Sec. 2 (\$144,987.83)**

Ontario Research Foundation, 39,050.00; University of Toronto, 10,800.00; The University of Western Ontario, 95,137.83.....	144,987 83
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**Grants to Hospital Laboratories re Community Diagnostic Public Health
(In amounts as authorized by the Minister) (\$120,474.90)**

Cornwall General Hospital Laboratory.....	21,124 54
Kitchener-Waterloo General Hospital Laboratory.....	8,274 70
St. Catharines General Hospital Laboratory.....	21,401 82
Sarnia General Hospital Laboratory.....	26,323 37
Stratford General Hospital Laboratory.....	33,010 33
Total.....	110,134 76
Add: Supplies transferred from Public Health Division (Maintenance).....	10,340 14
	120,474 90

**Grants to Official Local Health Agencies under authority of
The Public Health Act (\$12,338,687.22)****Grants to Public Health Units:**

Algoma, 62,700.00; Brant, 148,433.01; Bruce, 68,796.07; Carleton, 32,000.00; Elgin-St. Thomas, 84,160.97; Fort William & District, 48,000.00; Grey-Owen Sound, 221,510.08; Haldimand-Norfolk, 4,420.17; Halton, 240,000.00; Hamilton-Wentworth, 760,564.30; Hastings and Prince Edward Counties, 218,378.03; Huron, 81,719.30; Kent-Chatham, 103,392.33; Kingston, Frontenac, Lennox and Addington, 341,000.00; Lambton, 122,586.19; Leeds, Grenville and Lanark, 286,474.00; Lennox and Addington, 9,500.00; Metropolitan Windsor-Essex County, 702,200.00; Middlesex, 79,435.70; Muskoka-Parry Sound, 268,392.02; Niagara, 611,889.12; Norfolk County, 101,184.05; North Bay and District, 118,416.98; Northumberland and Durham, 147,600.00; Northwestern, 205,732.55; Ontario County, 167,389.22; Ottawa-Carlton-Eastview, 807,467.60; Oxford, 93,027.02; Peel County, 196,261.17; Perth County, 120,972.80; Peterborough County City, 120,414.45; Porcupine, 229,475.22; Port Arthur and District, 58,000.00; Prescott and Russell, 14,000.00; Renfrew County, 171,602.09; St. Lawrence and Ottawa Valleys, 292,992.65; Simcoe District, 367,150.77; Stormont, Dundas and Glengarry, 23,500.00; Sudbury and District, 538,748.16; Thunder Bay District, 207,547.73; Timiskaming District, 149,116.82; Victoria-Haliburton Counties, 61,800.00; Waterloo County, 451,742.65; Wellington-Dufferin-Guelph, 360,467.37; Wentworth County, 30,000.00; York-Oshawa District, 539,846.46.....	10,070,007 05
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Public Health Division—Continued

Grants to Official Local Health Agencies, etc.—Continued

Municipalities:

Borough of East York, 112,838.74; Borough of Etobicoke, 164,586.31; City of Hamilton, 44,499.37; City of Kingston, 7,886.32; City of London, 153,861.45; Borough of North York, 266,700.00; City of Oshawa, 10,074.54; City of Ottawa, 57,000.00; City of Sault Ste. Marie, 23,558.54; Borough of Scarborough, 222,721.49; City of Toronto, 1,091,940.11; Borough of York, 125,134.96.....	2,280,801 83
Less: Recovered from the City of Kitchener.....	12,121 66
	<u>2,268,680 17</u>

Special Training of Health Personnel (in amounts as authorized by the Minister) (\$6,000.00)

Grant:	
University of Toronto, School of Hygiene.....	6,000 00

Grants for School Dental Services under authority of
The Public Health Act (\$41,171.28)

Cities and Boroughs:

Kitchener, 1,579.16; North York, 2,000.00; Ottawa, 2,000.00; Owen Sound, 563.50; York, 2,000.00.....	8,142 66
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Health Units:

Bruce, 15,209.46; Grey-Owen Sound, 9,217.39; Huron County, 241.20; Leeds, Grenville and Lanark, 320.00; Prescott and Russell, 141.49; St. Lawrence and Ottawa Valley, 263.47; Simcoe District, 1,357.50; Wellington-Dufferin-Guelph, 677.23; York-Oshawa, 1,500.00.....	28,927 74
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Townships, etc.:

Anson, Hindon and Minden, 111.15; Dysart et al., 603.90; Improvement District of Manitouwadge, 1,862.70; Improvement District of Marathon, 1,433.25; Mattawa, 15.00; Pentland, 46.80; Sullivan, 28.08.....	4,100 88
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Total.....\$50,776,421 96

Less: Reimbursements of Expenditures:

Government of Canada Re-	
payments.....	4,029,689 31
Transferred to Federal Health	
Grants.....	6,312,056 60
General Public Hospitals re	
Registered Nursing Assis-	
tant Schools.....	840,289 80
	<u>11,182,035 71</u>

Public Health Division.....\$39,594,386 25

MENTAL HEALTH DIVISION—GENERAL ADMINISTRATION

Salaries (\$832,565.34)

R. G. Berry, 19,592.50; G. D. Cormack, 29,973.00; R. A. Farmer, 25,460.00; H. W. Henderson, 28,402.42; G. C. Jones, 21,669.57; W. R. Kirk, 15,819.56; B. H. McNeel, 27,750.38; T. E. Schofield, 22,621.62; D. E. Zarfes, 29,473.00;—	
Other salaries, 611,803.29.....	832,565 34

Travelling Expenses (\$49,932.70)

Air Canada, 5,651.15; B. Lovering, 3,157.04; G. D. Tuck, 3,142.26; Transferred from Department of Trade and Development, 279.02;—Accounts under \$2,500, 38,153.25.....	50,382 72
Less: Transferred to Mental Hospitals.....	450 02
	<u>49,932 70</u>

Mental Health Division—General Administration—Continued

Maintenance (\$74,863.99)

N. S. Endler, 5,990.00; B. B. Swadron, 12,750.01; Transferred from Department of Public Works, 7,358.77;—Accounts under \$5,000, 52,254.19.....	78,352 97
Less: Transferred to Hospital Schools.....	1,744 58
Transferred to Mental Hospitals.....	1,744 40
	<u>3,488 98</u>
	74,863 99

Printing and Stationery (\$64,376.34)

Queen's Printer, 60,743.97; Transferred from Department of Public Works, 3,632.37	64,376 34
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Removal of Patients to and from Ontario Hospitals, and
Examination of Patients from Unorganized Districts (\$10,088.15)

Removal Expenses:

Transferred from Department of Correctional Services, 1,214.49;—Accounts under \$5,000, 8,873.66.....	10,088 15
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Ontario Hospital Services Commission, in reimbursement for expenditures
re Mental Health Care (\$14,576,526.60)

Ontario Hospital Services Commission.....	14,576,526 60
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Boards of Review—Services and Expenses (\$37,826.82)

R. H. Cornish, allowance, 1,740.00, expenses 598.39; D. G. Cunningham, allowance, 1,000.00, expenses, 116.00; R. Davie, allowance, 240.00, expenses, 246.05; R. F. Donnelly, allowance, 300.00, expenses, 10.60; A. M. Doyle, allowance, 3,700.00, expenses, 274.26; A. S. Fraser, allowance, 300.00, expenses, 56.00; E. S. Goddard, allowance, 300.00, expenses, 13.50; E. R. Hopper, allowance, 630.00, expenses, 191.04; A. E. Humphries, allowance, 180.00, expenses, 87.80; P. D. Isbister, allowance, 2,000.00, expenses, 119.15; S. G. Lavery, allowance, 900.00, expenses, 7.50; D. Lewkin, allowance, 400.00, expenses, 6.00; E. C. MacLeod, allowance, 400.00, expenses, 111.63; H. C. Moorhouse, allowance, 4,350.00, expenses, 1,299.27; C. E. Morris, allowance, 690.00, expenses, 154.80; T. D. Morton, allowance, 700.00, expenses, 91.30; C. B. Noble, allowance, 550.00, expenses, 268.75; W. E. Powles, allowance, 500.00, expenses, 43.00; A. C. Runciman, allowance, 1,020.00, expenses, 44.00; J. N. Senn, allowance, 6,000.00, expenses, 1,169.48; Hon. C. D. Stewart, expenses, 727.04; O. J. Stewart, allowance, 1,150.00, expenses, 116.25; W. A. Tillman, allowance, 400.00, expenses, 40.01; F. H. Wilkinson, allowance, 2,200.00, expenses, 416.05; E. J. R. Wright, allowance, 1,450.00, expenses, 254.35;—Other accounts under \$5,000, 264.60.....	37,826 82
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Grants (\$17,000.00)

Canadian Mental Health Association.....	10,000 00
Lorimer Lodge, Toronto.....	5,000 00
Ontario Association for Children with Learning Disabilities.....	2,000 00

Mental Health Division—General Administration....\$15,663,179 94

HOSPITAL SCHOOLS

Salaries.....	\$25,772,737.23
Maintenance.....	7,058,013.83
	<u>\$32,830,751.06</u>

SUMMARY

	Salaries	Maintenance	Total
Aurora.....	656,242 12	329,378 33	985,620 45
Cedar Springs.....	3,949,744 83	1,275,758 73	5,225,503 56
Cobourg.....	1,235,811 59	307,815 06	1,543,626 65
Edgar.....	1,089,795 13	370,776 23	1,460,571 36

Hospital Schools—Continued

Summary—Continued

Children's Psychiatric Research Institute,

London.....	2,024,987	54	432,823	20	2,457,810	74
Orillia.....	7,805,241	81	2,176,408	30	9,981,650	11
Palmerston.....	1,230,767	38	332,586	40	1,563,353	78
Smiths Falls.....	6,724,335	33	1,718,049	56	8,442,384	89
Mental Retardation Centre, Toronto.....	1,055,811	50	114,418	02	1,170,229	52
	25,772,737	23	7,058,013	83	32,830,751	06

Salaries (\$25,772,737.23)

Aurora:

A. L. Rice, 20,451.52;—Other salaries, 635,790.60..... 656,242 12

Cedar Springs:

J. D. Forde, 21,017.00; I. M. Griffith, 18,187.40; H. E. Heckler, 15,994.51;
S. J. Koegler, 18,221.75; F. M. Williamson, 15,314.00; Z. G. Yorke, 18,579.85;
—Other salaries, 3,842,430.32..... 3,949,744 83

Cobourg:

M. O. Barrie, 26,749.08; J. H. Tripp, 15,790.60; I. V. Wellman, 18,579.85;—
Other salaries, 1,174,492.06..... 1,235,811 59

Edgar:

I. D. Wallis, 15,334.19;—Other salaries, 1,074,460.94..... 1,089,795 13

Children's Psychiatric Research Institute, London:

T. M. Boylan, 10,794.86; R. C. Corrin, 18,843.85; D. A. Galbraith, 23,857.25;
P. D. Gatfield, 22,232.42; B. Goldberg, 26,749.10; D. Johnson, 20,699.22; F. A. McKenzie, 23,857.25; J. S. McKim, 23,688.50; J. Prozsonyi, 21,804.49; K. E. Sansom, 18,579.85; F. R. Sergovich, 17,087.50; J. C. Steer, 8,982.48; W. G. Tobin, 23,178.10; C. Vilenberg, 17,825.70;—Other salaries, 1,746,806.97..... 2,024,987 54

Orillia:

V. I. Binnington, 23,774.65; T. E. Cleary, 15,385.38; J. C. Ferguson, 15,209.00;
C. A. Galloway, 18,579.85; G. M. Hopwood, 18,579.85; A. L. Jamieson, 18,579.85; F. C. Lankin, 17,025.60; L. R. Mitton, 17,025.60; H. H. Soper, 15,242.02; H. D. Wilson, 18,579.85;—Other salaries, 7,627,260.16..... 7,805,241 81

Palmerston:

G. A. Graham, 26,749.08;—Other salaries, 1,204,018.30..... 1,230,767 38

Smiths Falls:

E. C. Arnott, 15,209.00; A. Barkauskas, 18,584.31; H. F. Frank, 28,067.50;
G. S. Morgan, 17,025.60; C. C. Schutt, 23,857.25; J. F. Stewart, 20,885.00;—
Other salaries, 6,600,706.67..... 6,724,335 33

Mental Retardation Centre, Toronto:

A Bonkalo, 23,857.25; J. B. Fotheringham, 25,636.67; S. J. Koegler, 5,645.00;
D. N. Luciani, 21,793.00; P. N. Rastogi, 19,956.57; M. D. Tuchtie, 23,731.25;
—Other salaries, 935,191.76..... 1,055,811 50

Maintenance (\$7,058,013.83)

Travelling Expenses:

Accounts under \$2,500..... 97,858 30

Maintenance:

Abbott Laboratories, Ltd., 9,373.80; N. Abbott, Ltd., 14,332.79; Abell Waco, Ltd., 5,052.00; Ambridge-Thompson, Ltd., 6,095.58; American Hospital Supply, 5,259.37; Andy Knitting Mills, Ltd., 6,374.66; Ascot Clothes, Ltd., 5,893.44; T. O. Ashwell, 6,900.00; Atlantic Sugar Refineries, Ltd., 12,784.68; Ayerst McKenna & Harrison, Ltd., 23,705.25;

Hospital Schools—Continued

Maintenance—Continued

Maintenance—Continued

Barrie Creamery Co., 30,836.50; Bata Shoe Co. of Canada, Ltd., 8,985.71; Sam Battalia & Sons, 20,021.36; Beck Memorial Sanatorium, London, 5,620.04; Bell Canada, 123,074.77; J. Blachford, 5,395.00; Black Diamond Cheese, Ltd., 8,402.78; Blenheim Dairy, Ltd. and Robert Wilkie, 63,753.87; Borden Co., Ltd., 16,476.03; B. P. Canada, Ltd., 10,190.44; Briar's Dairy, 16,788.88; Bruce Fuels, Ltd., 5,119.20; Burns Foods, Ltd., 18,613.80; Burtch Industrial Farm, 5,143.62; Burtch Industrial Farm, Industries, 69,391.88;

Canada Bread Co., Ltd., 15,844.71; Canada Cloak Co., 7,299.24; Canada & Dominion Sugar Co., Ltd., 9,120.84; Canada Packers, Ltd., 126,475.22; Canadian Beauty Aids, 11,619.75; Canadian Corps of Commissionaires, 136,364.81; Canadian General Electric Co., Ltd., 6,876.36; Canadian Steelcase Co., Ltd., 10,043.73; Casselman Co., Ltd., 17,797.30; Cassidy's, Ltd., 20,263.32; Cherry-Burrell Corp. of Canada, Ltd., 5,274.12; J. H. Choi, 7,850.00; Ciba Co., Ltd., 5,421.20; Classic Blouse Mfg., Ltd., 8,006.26; J. & P. Coats (Canada), Ltd., 6,670.72; Cobourg City Dairy, Ltd., 10,333.98; Cochrane-Dunlop Hardware, Ltd., 16,080.98; Coleman Packing Co., Ltd., 41,531.51; Connaught Medical Research Laboratories, 7,631.24; Consumers' Gas Co., 61,663.29; Corbett-Cowley, Ltd., 7,781.96; E. M. Crawford, 8,667.94; Curtis Products, Ltd., 5,914.23; Cyanamid of Canada, Ltd., 8,705.42;

Delany & Pettit Industries, Ltd., 20,382.16; Diversey Corp. (Canada), Ltd., 20,202.48; Dominion Corset Co., Ltd., 5,499.88; Dominion Dairies, Ltd., 21,927.79; Dominion Textile Co., Ltd., 20,888.46; Dorothea Knitting Mills, Ltd., 5,284.72; Duke Lawn Equipment, Ltd., 5,242.17; Dundas Jobbers, Ltd., 6,214.30;

Edgewater Cannery, Ltd., 13,465.60; Emco, Ltd., 5,783.96; Empire-Hanna Coal Corp., Ltd., 18,098.33; Empire Pants & Boys Wear, Ltd., 7,929.88; Erie Shoe Co., Ltd., 15,781.00;

Fearman, F. W. Co., Ltd., 6,188.16; Fibracan, Inc., 6,002.86; First Co-operative Packers of Ontario, Ltd., 9,957.82; Fisher Scientific Co., Ltd., 5,240.69; Fisher's Dairy, 9,349.90; Anthony Foster & Sons, Ltd., 17,428.70; Fowler & Lang, Ltd., 6,201.93; Fuller Brush Co., Ltd., 8,756.88;

Garland, John M., Son & Co., Ltd., 28,687.22; Geigy (Canada), Ltd., 7,821.49; General Foods, Ltd., 28,901.60; Georgian Bay Fruit Growers, Ltd., 8,657.02; Gibbons Foods, Ltd., 7,772.16; Thomas Gibson & Co., Ltd., 17,050.93; Gilford Instrument Laboratories, Inc., 7,020.27; Glenville Farms Dairy, Ltd., 13,067.03; Greenshields, Hodgson, Racine, Ltd., 11,788.42; S. Gumpert Co. of Canada, Ltd., 5,190.09;

Hardie, G. A. & Co., Ltd., 10,552.57; J. F. Hartz Co., Ltd., 5,566.24; Healey Transport, Ltd., 7,100.00; H. J. Heinz Co. of Canada, Ltd., 8,356.75; Helios Shirt Mfg., Ltd., 12,378.69; W. J. Hewitt, 7,790.00; E. W. Hickeson & Co., 173,750.37; G. G. Hinton, 6,615.00; Hobart Mfg. Co., Ltd., 11,840.32; Hoffmann-Laroche, Ltd., 22,700.60; M. P. Hofstetter, Ltd., 7,693.66; Frank W. Horner, Ltd., 5,513.31; House of Stone, 13,868.09; Huntington Laboratories, Ltd., 6,538.57; Hydro-Electric Power Commission of Ontario, 100,373.47;

Imperial Oil, Ltd., 17,017.34; Imperial Tobacco Sales Co. of Canada, Ltd., 12,283.39; Imperial Fuels, Ltd., 20,023.57; Industrial Textiles, Ltd., 20,952.50; Ingram & Bell, Ltd., 12,122.12; International Hardware Co. of Canada (1963), Ltd., 7,783.28; Irwin Specialties, Ltd., 11,799.84;

Johnson & Johnson, Ltd., 11,620.02;

Kelton Corp., Ltd., 6,911.51; Kemptville Creameries, Ltd., 25,009.54; Kendal Co. (Canada), Ltd., 14,143.78; A. L. Kerr, 6,865.00; Kingston Creamery (1958), Ltd., 61,956.66; Kirk's Wholesale & Retail, 5,459.34; Knechtel Milling, Ltd., 21,073.28; S. J. Koegler, 5,180.89;

Lac Mac London Canada, Ltd., 7,466.35; Lakeland Natural Gas, Ltd., 16,083.00; Lakeview Pure Milk Dairy, Ltd., 10,876.03; N. C. Leach, 5,437.53; S. Lennard & Sons, Ltd., 24,188.69; Lever Bros., Ltd., 7,176.52; Gerry Lewis, Ltd., 7,435.71;

Hospital Schools—Continued

Maintenance—Continued

Maintenance—Continued

- Lily Cups, Ltd., 7,064.50; G. E. Lindenfield, 8,070.00; E. A. Lisk & Sons, Ltd., 23,172.45; Longworth Milling Co., Ltd., 10,742.35; R. J. Lucas & Arthurs, Ltd., 12,344.87; Lumsden Bros., Ltd., 7,328.74; W. D. Lynch, Ltd., 5,433.29;
- Maher Shoes, Ltd., 31,938.31; Manning Biscuit Co. of Canada, Ltd., 7,238.35; Maple Leaf Plastics, Ltd., 27,470.28; Marsh Frozen Foods, 9,217.09; Jack Marshall, 13,679.80; A. Matlow & Son, Ltd., 9,220.75; Mayfair Mfg. Co., Ltd., 8,173.24; McCandless Poultry Farm, 14,044.96; McLaughlin's Poultry Farm, 20,248.05; McLean Converting Co., Ltd., 9,299.70; McNeil Laboratories (Canada), Ltd., 8,184.53; Mead Johnson Canada, Ltd., 5,020.71; Mercer Reformatory, Industries, 7,765.20; Metal Craft Co., Ltd., 5,252.10; Monarch-Knit, 7,857.70; Moyer Division, Vilas Industries, Ltd., 6,396.44;
- Nancy-Lou, Ltd., 9,395.61; National Grocers Co., Ltd., 68,498.92; National Hospital Supply Co., Ltd., 7,732.94; Northern & Central Gas Co., Ltd., 60,888.60; Northern Electric Co., Ltd., 5,819.15; Northern Ontario Natural Gas Co., Ltd., 24,491.00;
- Olivetti Underwood, Ltd., 11,736.85; Ontario Milk Marketing Board, 132,648.98; Ontario Reformatory, Guelph, Industries, 362,829.96; Ontario Reformatory, Millbrook, Industries, 33,978.24; Orillia Creamery Co., Ltd., 13,810.00; City of Orillia, 5,704.36; Orillia Water, Light & Power Commission, 35,423.60;
- Palmerston Creamery, 7,279.93; Palmerston Dairy, 15,986.65; Park Avenue Wear, Ltd., 10,699.92; Parke, Davis & Co., Ltd., 20,171.10; Pasolds (Canada), Ltd., 13,411.92; P C O Services, Ltd., 5,246.60; Penmans, Ltd., 40,000.31; Perfect Hosiery Mfg., Co., 7,973.87; Perfect Pant Co., 21,369.18; Peterson Ice Cream Co., 9,400.77; Planet Meat Packers, Ltd., 23,105.98; Poulenc, Ltd., 11,949.06; Billy Prodenchuck Produce, 10,216.94; Public Utilities Commission—Cobourg, 9,902.10; London, 18,424.55; Purity Dairies, Ltd., 6,692.50;
- Quattrocchi, J. & Co., Ltd., 16,592.17; Queen's Printer, 61,109.86;
- Rea, David E. Dresses, Ltd., 13,196.42; Research Cheese Products, Ltd., 13,873.99; Resperin Inhalation Hospital, 18,750.00; H. Richardson, 7,310.00; Richmond Clothes, Ltd., 6,362.67; Rideau Industrial Farm, Industries, 96,815.60; Rocamora Bros., Ltd., 23,207.46; Rochester & Pittsburgh Coal Co. (Canada), Ltd., 72,505.16; Rothmans of Pall Mall, Canada, Ltd., 10,120.69; Royal Knitting Co., Ltd., 10,695.91; Royalite Metal Furniture Co., Ltd., 15,866.09; Royal Metal Corp., Ltd., 34,842.32; Rubino & Sons, Ltd., 12,907.20; Dr. Rygiel's Home for Children, 51,523.77;
- Salada Foods, Ltd., 7,866.91; Sandoz Pharmaceuticals, 47,111.01; Sandra Children's Wear, Inc., 7,950.75; Sarjeant Co., Ltd., 19,261.91; Joseph Scherer, Ltd., 12,735.84; Schwarzer Instruments (Canada), Ltd., 15,556.30; G. E. Scott, 5,570.00; Service Lamp Co., Ltd., 9,410.17; F. Shannon, 6,495.00; Shell Canada, Ltd., 9,027.36; Simmons, Ltd., 16,871.95; Robert Simpson Co., Ltd., 28,907.01; Sleepmaster, Ltd., 5,121.31; Smith, Kline & French (Inter-American Corp.), 5,284.99; Smith & Nephew, Ltd., 9,689.21; Smiths Falls Medical Clinic, 11,070.00; Town of Smiths Falls, 13,133.48; Smiths Falls Water Commission, 23,820.63; Sports Equipment of Toronto, Ltd., 6,206.08; Sprague Foods, Ltd., 8,405.25; E. R. Squibb & Sons, Ltd., 9,033.29; Straton Knitting Mills, Ltd., 10,437.64; Surgitex, Ltd., 11,512.87; Swift Canadian Co., Ltd., 49,070.78; Switzer Planing Mills, Ltd., 8,850.00;
- Tele-Tech Electronics, Ltd., 22,673.00; Texaco Canada, Ltd., 37,037.16; Textile Products Co., Ltd., 6,426.79; Tye's Dairy, Ltd., 9,571.46;
- Union Carbide Canada, Ltd., 6,670.23; Union Gas Co. of Canada, Ltd., 49,495.16; Upjohn Co. of Canada, 5,637.39;
- Webber Pharmaceuticals, Ltd., 15,911.96; West Chemical Products, Ltd., 6,445.89; Westeel Rosco, Ltd., 7,031.32; G. H. Wood & Co., Ltd., 22,276.12;
- Xerox of Canada, Ltd., 20,238.94;
- Zacks, A. B., 26,352.20;

Hospital Schools—Continued

Maintenance—Continued

Maintenance—Continued

Accounts under \$5,000, 1,375,867.20;

Add: Freight, Express and Cartage, 28,899.20; Postage, 12,871.06; Sundry Persons, boarded-out patients, 1,018,009.03; Transferred from—Financial and Administrative Services Division, 1,970.14; Mental Health Division, 1,744.58; Mental Hospitals, 25,669.60; Public Health Division, Laboratory Supplies, 14,653.87; Department of Highways, 3,486.05; Department of Public Works, 92.48.

Total..... 7,089,032 19

Less: Transferred to Public Health Division re

Homes for Special Care..... 16,225 36

Transferred to Federal Health Grants,

Operating Fund..... 54 00

Transferred to Department of Treasury

and Economics..... 14,739 00

31,018 36

7,058,013 83

Hospital Schools.....\$32,830,751 06

MENTAL HOSPITALS

Salaries..... \$64,975,531.84

Maintenance..... 16,481,040.66

\$81,456,572.50

SUMMARY

	Salaries	Maintenance	Total
Brockville.....	4,868,712 58	1,079,794 39	5,948,506 97
Goderich.....	1,675,719 01	436,979 27	2,112,698 28
Hamilton.....	6,600,488 41	1,705,759 78	8,306,248 19
Kingston.....	6,646,591 68	1,501,224 40	8,147,816 08
London.....	4,992,132 28	1,147,645 05	6,139,777 33
New Toronto.....	4,544,843 12	1,266,167 48	5,811,010 60
North Bay.....	2,698,892 64	737,018 40	3,435,911 04
Owen Sound.....	1,417,251 19	279,205 55	1,696,456 74
Penetanguishene.....	2,870,497 94	681,610 72	3,552,108 66
Porcupine.....	703,658 95	377,045 21	1,080,704 16
Port Arthur.....	3,322,749 89	884,872 68	4,207,622 57
St. Thomas.....	6,100,335 96	1,557,068 64	7,657,404 60
Thistletown.....	2,261,139 40	521,176 25	2,782,315 65
Toronto.....	5,362,855 99	1,730,411 23	7,093,267 22
Whitby.....	6,229,570 07	1,600,879 58	7,830,449 65
Woodstock.....	4,680,092 73	974,182 03	5,654,274 76
	64,975,531 84	16,481,040 66	81,456,572 50

Salaries (\$64,975,531.84)

Brockville:

K. C. Greer, 11,527.58; A. Hoogenraad, 23,857.25; E. Z. Kolche, 15,892.52;

J. H. Lafreniere, 15,674.56; T. M. Love, 15,157.76; R. P. Miller, 27,877.25;

J. J. O'Connell, 25,636.67; M. L. Palmer, 18,579.87; D. B. Smith, 25,636.67;—

Other salaries, 4,688,872.45..... 4,868,712 58

Goderich:

M. F. Conlon, 25,728.65; W. N. Ferguson, 16,833.29; J. Wingert, 17,156.51;—

Other salaries, 1,616,000.56..... 1,675,719 01

Hamilton:

P. Cakuls, 23,564.77; J. K. Clayton, 12,454.00; J. W. Davidson, 20,351.46; P. C.

Foley, 18,558.91; F. F. Hughes, 17,025.62; L. Levinskas, 22,180.50; A. Majeed,

20,928.18; S. M. Malkin, 22,180.50; G. Mallon, 19,668.36; E. L. Marcinkovsky,

Mental Hospitals—Continued

Salaries—Continued

Hamilton—Continued

18,579.87; R. P. Markle, 17,025.62; M. P. Mazuryk, 15,314.02; F. W. Snedden, 11,126.44; D. A. Squire, 25,636.67; M. E. Stone, 23,857.25; L. E. Tauber, 16,114.46; A. T. Tysdale, 21,324.70; J. G. White, 26,973.17;—Other salaries, 6,247,623.91 6,600,488 41

Kingston:

M. E. Benians, 23,857.26; R. M. Billings, 25,736.72; D. H. Braden, 23,484.94; J. H. Carty, 16,918.56; W. S. Gage, 17,025.60; K. C. Greer, 8,156.50; P. Haden, 25,636.72; S. G. Houtman, 22,232.46; B. D. McCreary, 15,655.84; R. D. McKnight, 16,264.68; J. S. Pratten, 27,750.38; M. Rodenburg, 18,843.87; M. Sada, 21,148.56; F. W. Snedden, 15,287.50; C. M. Stevenson, 24,395.00; D. H. Surridge, 18,205.07; J. S. Sutherland, 16,114.50;—Other salaries, 6,309,877.52 6,646,591 68

London:

W. N. Andrews, 23,050.50; M. E. Chapman, 25,636.67; E. J. Deinum, 25,636.67; M. E. Dennis, 15,885.94; H. C. Galbraith, 25,636.67; G. E. Jenkins, 26,821.65; W. T. Joynt, 17,025.62; B. A. Kennedy, 15,157.76; C. A. Lapp, 20,310.84; R. P. Palmer, 23,050.50; D. M. Wickware, 28,067.54;—Other salaries, 4,745,851.92 4,992,132 28

New Toronto:

C. Blazie, 25,636.66; I. K. Bond, 24,890.00; L. W. Bow, 25,636.66; T. M. Boylan, 9,331.65; S. Feldman, 22,978.69; D. M. Gauld, 22,660.90; D. R. Gunn, 27,750.38; S. Henderson, 23,167.41; E. Jakovac, 16,131.20; P. I. Kenny, 14,704.20; H. H. Pratt, 16,453.81; E. L. Symons, 15,157.75; H. C. Trupp, 23,050.50;—Other salaries, 4,277,293.31 4,544,843 12

North Bay:

E. J. Bramah, 17,525.60; W. J. Houghling, 21,212.00; C. Hensch, 18,337.35; C. J. Ranger, 25,636.66; K. W. Runnalls, 25,798.66; A. A. Sauks, 18,579.85; R. G. Stephenson, 25,636.66;—Other salaries, 2,546,165.86 2,698,892 64

Owen Sound:

J. C. Finley, 18,582.09; H. G. Stratton, 23,688.50; R. D. Whiteside, 27,961.24;—Other salaries, 1,347,019.36 1,417,251 19

Penetanguishene:

E. T. Barker, 23,857.25; B. A. Boyd, 27,750.38; R. Coulthard, 17,781.50; K. J. MacKay, 22,547.36; J. A. MacVittie, 15,729.52; P. Paas, 19,353.77;—Other salaries, 2,743,478.16 2,870,497 94

Porcupine:

R. P. MacKenzie, 15,014.97; P. H. Melville, 27,156.54;—Other salaries, 661,487.44 703,658 95

Port Arthur:

U. J. Appen, 16,039.40; W. R. Coates, 25,636.67; G. C. Ferrier, 27,750.43; J. C. Stevenson, 15,054.80;—Other salaries, 3,238,268.59 3,322,749 89

St. Thomas:

W. Babiak, 24,026.00; A. G. Berry, 18,579.85; J. Dolan, 23,857.25; J. J. Kaufman, 25,636.67; W. E. King, 22,232.40; M. L. Livermore, 22,232.40; J. P. McCabe, 15,056.50; J. K. McNeil, 18,848.55; K. M. McGregor, 25,798.67; H. K. Patton, 15,209.00; J. Siliwsky, 16,131.16; J. C. Steer, 7,875.10; J. G. Woods, 17,025.56;—Other salaries, 5,847,826.85 6,100,335 96

Thistletown:

H. R. Alderton, 26,821.74; J. D. Atcheson, 27,044.50; D. F. Barrass, 15,488.72; H. G. Crane, 23,748.66; G. H. Greenbaum, 20,506.55; D. F. Kulis, 21,093.80; J. N. MacTavish, 17,322.84; D. P. McGibbon, 17,933.36;—Other salaries, 2,091,179.23 2,261,139 40

Mental Hospitals—Continued

Salaries—Continued

Toronto:

D. N. Anderson, 25,636.67; N. Angel, 18,576.84; P. A. Christie, 27,750.38; J. K. Clayton, 13,182.67; B. A. Cookson, 22,232.40; J. R. Duksza, 22,232.40; G. M. Fletcher, 18,579.87; J. Grodzinski, 25,636.67; A. E. Hughes, 17,025.56; J. W. Lovett-Doust, 23,857.25; A. Miller, 26,904.98; A. Nieto, 16,415.11; R. D. Prueter, 21,394.55; L. C. Yeats, 16,018.23;—Other salaries, 5,067,412.41 5,362,855 99

Whitby:

H. M. Baker, 15,209.00; R. S. Barton, 22,232.40; E. Citry, 25,636.67; J. Deadman, 23,857.25; R. Just, 25,636.66; G. Kaczanowski, 25,636.66; R. B. Kay, 25,636.66; P. I. Kenny, 4,503.20; H. Leizner, 15,729.52; H. Likwornik, 15,812.52; P. G. Lynes, 27,686.96; A. R. Richards, 22,180.50; C. K. Temple, 17,696.20;—Other salaries, 5,962,115.87 6,229,570 07

Woodstock:

A. G. Allen, 25,738.26; G. A. Chan, 23,125.60; E. C. Evans, 22,282.10; H. P. Granger, 24,073.60; D. Johnson, 1,541.20; M. O. Lemoine, 20,946.28; C. H. Lockwood, 21,155.35; L. W. Massey, 22,313.60; A. Matukas, 18,704.49; H. A. Minielly, 22,700.10; W. Prytulak, 25,636.66; K. B. Rutherford, 16,096.80; J. W. Town, 15,832.80;—Other salaries, 4,419,945.89 4,680,092 73

Maintenance (\$16,481,040.66)

Travelling Expenses:

Accounts under \$2,500 199,742 66

Maintenance:

Abbott, Jack Contracting, Ltd., 20,688.95; Abbott Laboratories, Ltd., 19,081.34; N. Abbott, Ltd., 14,624.40; Abell Waco, Ltd., 17,530.88; Acme Seeley Business Systems, Ltd., 17,423.05; B. Adilman, 5,142.50; Admiral Sanitation, Ltd., 7,281.55; C. A. Adsett, 8,685.00; Aerosol Custom Pharmaceuticals, Ltd., 12,759.32; J. Alexander, 7,795.00; Ambridge-Thompson, Ltd., 13,436.38; American Can of Canada, Ltd., 6,460.99; American Hospital Supply, 23,774.95; American Sterilizer Co. of Canada, Ltd., 5,661.16; Anderson Brothers, Ltd., 8,073.37; Andrew Dairy, 11,475.56; Andy Knitting Mills, Ltd., 10,010.02; S. Anglin Co., Ltd., 48,809.27; George Angus (Canada), Ltd., 5,351.59; S. Appleton, 6,940.00; Applied Electronics, Ltd., 11,566.86; Armstrong's Dairy, 38,501.71; Arnott, 11,180.00; Ascot Clothes, Ltd., 17,513.99; Ash Temple, Ltd., 5,151.36; Associated Anaesthetists, 5,311.00; Atlantic Sugar Refineries Co., Ltd., 34,019.59; Ayerst, McKenna & Harrison, Ltd., 85,622.03;

Bamford, James & Sons, Ltd., 25,348.58; J. C. Bandeen, 9,166.50; Barrett Bros., Ltd., 5,836.35; Bata Shoe Co. of Canada, Ltd., 5,034.61; Baxter Laboratories of Canada, Ltd., 6,110.47; Beaver Lumber Co., Ltd., 5,527.23; Beaver Specialty, Ltd., 5,599.25; Beckman Instruments, Inc., 10,967.87; Bell & Howell Canada, Ltd., 5,199.55; Bell Canada, 270,950.14; L. I. Bertram, 6,120.00; Betz Laboratories, Ltd., 5,273.58; P. Birkett, 5,465.00; Black Diamond Cheese, Ltd., 9,909.36; G. S. Blakeslee Equipment, Ltd., 7,498.77; L. C. Boag, 7,050.00; Booth Supply, Ltd., 21,223.51; Borden Co., Ltd., 92,586.54; G. Borsa, 6,614.87; Boychuk Motors, 8,463.63; B. P. Canada, Ltd., 7,353.21; D. Brackenbury, 21,187.34; A. Bradshaw & Son, Ltd., 9,561.05; T. F. Brady, 6,790.00; Brandram-Henderson Co., 12,587.54; G. A. Braun (Canada), Ltd., 42,399.00; S. F. Brennan & Co., 5,000.00; Bristol Laboratories of Canada, Ltd., 5,560.39; British Drug Houses (Canada), Ltd., 6,253.43; Brockville Medical Clinic, Ltd., 5,349.00; J. Brodey, 10,455.00; Brookside-Price's Dairy, Ltd., 20,768.24; Duncan & Stewart Brown, 38,329.70; George Brown College of Applied Arts, 25,448.42; F. W. Burd, 5,326.00; Burnbrae Farms, Ltd., 5,480.70; Burns Foods, Ltd., 71,593.17; Burroughs Wellcome & Co. (Canada), Ltd., 20,985.58; Burtch Industrial Farm, Industries, 96,794.48;

C-V Paints, Ltd., 15,219.25; Calmic, Ltd., 7,125.41; Canada Bread Co., Ltd., 28,163.09; Canada Cloak Co., 8,253.01; Canada & Dominion Sugar Co., Ltd., 27,516.71; Canada Packers, Ltd., 356,673.39; Canada Pant Co., Ltd., 13,293.84; Canada Pharmacal Co., Ltd., 6,039.40; Canada Starch Co., Ltd., 6,852.64; Canada Vinegars, Ltd., 5,921.11; Canadian Beauty Aids, 26,982.96; Canadian Corps of Commissionaires, 286,334.83; Canadian General Electric Co., Ltd., 23,935.88; Canadian Hoechst, Ltd., 8,006.83; Canadian Industries, Ltd.,

Mental Hospitals—Continued

Maintenance—Continued

Maintenance—Continued

- 8,878.25; Canadian Laundry Machinery, 29,118.34; Canadian Liquid Air, Ltd., 7,392.12; Canadian National Institute for the Blind, 6,640.67; Canadian Pittsburgh Industries, Ltd., 7,671.90; Canadian Steelcase Co., Ltd., 7,052.54; Cardinal Meat Specialists, Ltd., 14,484.65; Carousel Knitting Co., Ltd., 11,755.95; Casselman Co., Ltd., 55,533.93; Cassidy's, Ltd., 23,155.36; A. B. Caya, Ltd., 6,064.60; D. A. Chambers, 8,607.54; Chemical Treating & Equipment (Canada), Ltd., 8,981.46; T. W. Cherewaty, 8,270.00; Choice Cut-Up Chicken Co., Ltd., 5,755.39; Christie's Bread, 17,420.32; Ciba Co., Ltd., 24,324.15; City Bakery, 10,296.79; Wm. Harvey Clare, 5,120.00; Classic Blouse Mfg., Ltd., 5,515.48; C. A. Cleland, 8,070.00; Clipper Coach Lines, 7,144.50; Club Coffee Co., Ltd., 11,611.08; J & P Coats (Canada), Ltd., 7,418.09; Cochrane-Dunlop Hardware, Ltd., 45,464.94; Cole Steel International, Ltd., 9,325.71; Coleman Packing Co., Ltd., 116,139.00; Colgate-Palmolive, Ltd., 5,168.31; J. Conger, 5,226.00; Consumers' Gas Co., 208,896.35; W. M. Copping, 9,365.00; Corbett-Cowley, Ltd., 15,876.01; Cow & Gate (Canada), Ltd., 7,779.49; Cowan Dairy & Ice Cream Co., Ltd., 76,425.50; Crane Supply, 8,906.83; Croy-Roy Furnishings, Ltd., 8,128.00; Crystal Dairy (Owen Sound), Ltd., 7,792.33; Crystaplex Plastics, 7,309.34; Fred Curreri, 11,652.62; Curtis Products, Ltd., 7,240.94; Cyanamid of Canada, Ltd., 38,754.88;
- Dain, I., 13,310.00; Dairybest Products, 42,411.60; Wm. Dawson Subscription Service Co., Ltd., 15,364.61; Dearborn Chemical Co., Ltd., 6,874.42; Delany & Pettit Industries, Ltd., 7,447.76; Wm. De Leyster Wholesale, Ltd., 8,509.65; H. R. De Souza, 6,555.00; Devereaux, Ltd., 45,205.86; Dictaphone Corp., Ltd., 22,917.19; Diversey Corp. (Canada), Ltd., 30,169.35; Robert Dixon Co., Ltd., 28,702.69; Dominion Dairies, Ltd., 106,964.76; Dominion Dry Milk, Ltd., 5,752.25; Dominion Motors (Thunder Bay), Ltd., 5,409.14; Dominion Textile Co., Ltd., 45,661.71; Domtar Packaging, Ltd., 5,225.39; Donivan Associates, Ltd., 7,156.23; Drake Delta, Ltd., 9,087.58; Drug Trading Co., Ltd., 5,878.28; Duke Lawn Equipment, Ltd., 12,777.41; Dundas Jobbers, Ltd., 13,082.86; Dundas Producers, Ltd., 5,977.41; Dunham-Bush Canada, Ltd., 7,498.06; Dustbane Products, 8,538.42; DX Oil Co., 30,180.78; Dye & Chemical Co. of Canada, Ltd., 5,348.05;
- Easton, N. L., 11,905.00; T. Eaton Co., Ltd., 9,716.03; Economics Laboratory (Canada), Ltd., 8,369.59; E. B. Eddy Co., Ltd., 13,115.40; Eddy Match Co., Ltd., 6,835.19; Edgewater Cannery, Ltd., 40,293.32; Electrocraft of Canada, Ltd., 10,686.07; Elliott-Marion Co., Ltd., 8,881.07; Emco, Ltd., 12,080.47; Empire-Hanna Coal Corp., Ltd., 21,915.90; D. H. Epstein, 7,844.00; Etobicoke Hydro-Electric Commission, 22,887.63; Borough of Etobicoke, 16,923.91; L. W. Evans, 7,227.00;
- Fearman, F. W. Co., Ltd., 17,047.39; W. D. Fenz, 7,690.00; Fibracan, Inc., 12,223.12; K. Fillmore, 8,878.80; Finlay Fish, Ltd., 11,095.38; First Co-operative Packers of Ontario, Ltd., 18,032.50; Fitzsimmons Fruit Co., Ltd., 30,836.22; R. M. Flowers, 20,701.00; E. G. Foldes, 8,920.00; Anthony Foster & Sons, Ltd., 41,592.84; F. Frank, 11,940.00; S. L. Fransman, 8,355.00; H. Friede, 7,690.00; Frigidaire Products of Canada, Ltd., 7,406.09; Charles E. Frosst & Co., 16,224.08; Fuller Brush Co., Ltd., 21,463.53;
- Gamble-Robinson, Ltd., 17,259.52; John M. Garland Son & Co., Ltd., 13,778.71; Geigy (Canada), Ltd., 71,586.34; General Electric X-Ray Corp., Ltd., 13,620.08; General Foods, Ltd., 134,772.42; Georgian Bay Fruit Growers, Ltd., 27,752.30; Gerry's Produce, 6,012.72; Gibbons Foods, Ltd., 9,428.10; Thomas Gibson & Co., Ltd., 22,004.35; Jules R. Gilbert, Ltd., 43,990.65; Glaxo-Allenburys (Canada), Ltd., 7,606.21; Globe & Mail, Ltd., 7,219.60; Wm. Gluckin & Co. Canada, Ltd., 9,772.03; H. H. Goode & Son, Ltd., 9,253.87; Graham Gordon Equipment, Ltd., 9,429.06; Graham's Dairy, 7,688.83; Great Star Flour Mills, 8,061.18; Greenshields, Hodgson, Racine, Ltd., 20,037.92; Grinnell Sales, Ltd., 7,260.50; Gulf Oil Canada, Ltd., 30,383.77;
- Hamilton, City of, 12,173.58; Hamilton Hydro-Electric System, 41,093.43; G. A. Hardie & Co., Ltd., 55,949.99; Harter Metal Furniture, Ltd., 10,236.57; J. F. Hartz Co., Ltd., 37,278.09; Hasty Plumbing & Heating Supply Co., Ltd., 7,789.76; P. P. Hauch, 5,220.00; R. B. Hayhoe & Co., Ltd., 12,886.08; Hayhoe Mills, 5,590.40; H. J. Heinz Co. of Canada, Ltd., 12,491.16; Helios Shirt Mfg., Ltd., 13,692.10; Heritage Mfg. Co., Ltd., 5,376.31; E. W. Hickeson & Co., 448,069.98; Hilderley's Garage, Ltd., 10,473.17; Thomas E. Hiscott, Ltd.,

Mental Hospitals—Continued

Maintenance—Continued

Maintenance—Continued

7,184.17; Hobart Mfg. Co., Ltd., 18,479.41; C. A. Hobbs, 14,080.00; Hoffmann-Laroche, Ltd., 110,030.89; Frank W. Horner, Ltd., 27,967.47; House of Stone, 55,338.12; H. S. Hunnisett, Ltd., 5,097.00; Hydro-Electric Power Commission of Ontario, 154,191.55;

Ideal Food Service Equipment, 6,735.63; Ilford Photo (Canada), Ltd., 19,227.68; Imperial Oil, Ltd., 21,002.29; Imperial Optical Co., Ltd., 7,391.90; Imperial Surgical Co., 7,825.82; Imperial Tobacco Sales Co. of Canada, Ltd., 87,745.66; Imperial Fuels, Ltd., 29,666.90; Industrial Farm, Burwash, Industries, 20,246.95; Industrial Farm, Monteith, 7,024.00; Industrial Supply House, Ltd., 12,144.45; Industrial Textiles, Ltd., 56,692.99; Ingram & Bell, Ltd., 25,400.43; International Business Machines Co., Ltd., 6,415.39; International Hardware Co. of Canada (1963), Ltd., 10,556.83;

James, F. T. Fish Co., Ltd., 5,761.33; C. E. Jamieson & Co., 5,632.35; J. Janes, 5,342.40; P. Jeney, 11,160.00; Johnson & Johnson, Ltd., 12,506.94; Robert Johnson Office Equipment, Ltd., 6,747.65;

Kalish, H. G. Co., Ltd., 6,225.00; Kellough Bros. Dairy, Ltd., 6,947.92; Kendal Co. (Canada), Ltd., 35,947.39; Kimberly-Clark Canada, Ltd., 9,147.97; Kimberly District Co-operative, 11,601.50; Kingston Creamery (1958), Ltd., 102,013.75; Kingston General Hospital, 18,793.68; K & M Cleaners, 5,856.50; Kol-Toov Tobacco Variety, 7,268.30; Korman's Dairy, Ltd., 5,325.73;

Lawrason, S. F. & Co., Ltd., 7,056.49; J. R. Leitch, 7,191.00; S. D. Leitch, 7,975.00; S. Lennard & Sons, Ltd., 33,706.32; Levy Clinic, 5,340.00; Gerry Lewis, Ltd., 32,005.39; S. Lightfoot & Son, Ltd., 14,443.85; Eli Lilly & Co. (Canada), Ltd., 18,122.09; Lily Cups, Ltd., 13,203.35; G. Ling, 11,550.00; M. H. Little, 15,310.00; R. G. Lomas, 5,760.00; Longworth Milling Co., Ltd., 13,204.08; Lumsden Bros., Ltd., 28,282.17; W. D. Lynch, Ltd., 6,638.32; Lyons of London Co., Ltd., 7,219.04;

MacCallum Manufacturing Co., Ltd., 9,625.96; MacDonald's Consolidated, Ltd., 6,141.10; O. E. MacDougall, 9,135.00; F. H. MacLeod, 5,177.70; Maher Shoes, Ltd., 68,492.59; Mammy's Wonder Bakeries, 16,657.01; Paul Maney Laboratories Canada, Ltd., 20,798.33; Mangano Produce Co., 10,961.40; Maple Leaf Plastics, Ltd., 35,878.38; Maple Lodge Farms, Ltd., 27,435.74; Marra's Bread, Ltd., 8,705.87; Marshalls Co., Ltd., 10,960.28; Marshall's Potatoes, Ltd., 5,404.98; Masco Electric Co., Ltd., 5,372.17; A. Matlow & Son, Ltd., 17,006.54; Mayfair Mfg. Co., Ltd., 16,765.14; McCandless Poultry Farm, 22,683.60; F. D. McClure, 5,352.00; B. J. McConville, 18,746.25; McCormick's, Ltd., 5,496.21; McGraw-Edison of Canada, Ltd., 21,230.30; McGregor Clinic, 10,662.95; D. McIntyre & Co., Ltd., 8,227.07; McKague Chemical Co., Ltd., 11,396.11; McLaughlin's Poultry Farm, 8,793.42; McMaster University, 18,948.09; McNeil Laboratories (Canada), Ltd., 149,172.00; Mead Johnson Canada, Ltd., 7,997.47; Medical Electric Co., Ltd., 6,422.50; Medway Creamery, Ltd., 10,302.10; Mercer Reformatory, Industries, 15,366.00; Merck, Sharp & Dohme of Canada, Ltd., 208,013.33; Wm. S. Merrell Co., 5,375.84; Meyer's Food Market, 18,510.42; J. G. Middlebro, 10,540.00; Minnesota Mining & Mfg. of Canada, Ltd., 7,064.21; Momar (Canada), Ltd., 7,825.36; Monroe International of Canada, Ltd., 6,148.75; Montreal Cottons, Ltd., 21,062.18; I. S. Morrison, 8,180.00; G. A. Morrison & Son Coal Co., 6,600.00; Morsan Chemical & Sanitation, 8,506.88; Mother Parker's Foods, Ltd., 10,808.55; H. E. Mountain, 12,180.00; Mount McKay Feed Co., Ltd., 5,605.02; Moyer Division, Vilas Industries, Ltd., 10,991.36;

Nancy-Lou, Ltd., 6,359.86; National Drug & Chemical Co. of Canada, Ltd., 16,432.15; National Grocers Co., Ltd., 95,554.15; National Hospital Supply Co., Ltd., 16,133.33; S. H. Newman Co., Ltd., 5,495.36; Niagara Vallance Brown, 5,864.25; North Bay Pure Milk Dairy, Ltd., 32,387.41; Northern Electric Co., Ltd., 18,708.00; Northern Ontario Natural Gas Co., Ltd., 65,334.79; Northern Telephone, Ltd., 14,003.44; M. Nunez, 16,215.00;

Office Overload Co., Ltd., 7,172.92; Office Specialty, Ltd., 6,791.87; Ogilvie Flour Mills Co., Ltd., 18,046.88; Olivetti Underwood, Ltd., 34,952.13; Ontario Hospital Association, 7,178.40; Ontario Milk Marketing Board, 169,821.39; Ontario Reformatory, Guelph, Industries, 521,345.30; Ontario Reformatory, Guelph,

Mental Hospitals—Continued

Maintenance—Continued

Maintenance—Continued

14,568.00; Ontario Reformatory, Millbrook, Industries, 56,785.70; Onward Manufacturing Co., Ltd., 5,288.72; Oshawa Wood Products, Ltd., 5,454.92;

Park Avenue Wear, Ltd., 5,311.88; Parke, Davis & Co., Ltd., 28,666.22; Par-Knit Hosiery, Ltd., 14,332.17; Patons & Baldwins (Canada), Ltd., 18,153.04; P C O Services, Ltd., 5,660.87; Penetanguishene Water & Light Commission, 26,093.47; Penmans, Ltd., 11,917.28; Penn Building Centres, Ltd., 12,263.75; Pennsalt Chemicals of Canada, Ltd., 19,793.96; Perfect Hosiery Mfg. Co., 10,224.95; Perfect Pant Co., 49,192.59; Pfizer Co., Ltd., 5,332.44; B. Piersanti & Sons, 32,542.36; Pine Ridge School, 8,296.25; Pitney-Bowes of Canada, Ltd., 5,462.91; Polychemical Industries, Ltd., 5,083.08; Pool Packers, Ltd., 6,036.25; Port Arthur Clinic, 7,244.00; Portal Controls, Ltd., 12,752.45; Poulenc, Ltd., 220,645.59; Presswood Bros., Ltd., 21,055.28; Price Wilson, Ltd., 10,349.66; Public Utilities Commission—Brockville, 12,641.98; Kingston, 97,526.68; London, 62,936.78; Goderich, 6,951.01; Woodstock, 13,614.97; Port Arthur, 39,952.17; St. Thomas, 15,730.79; Whitby, 51,651.73; Purity Bread (Lakehead), Ltd., 10,099.00;

Quaker Oats Co. of Canada, Ltd., 5,633.50; J. Quattrocchi & Co., Ltd., 5,864.40; Phil Quattrocchi Co., Ltd., 9,889.50; Queen's Printer, 178,943.80;

Ralley, D. L., 15,930.00; D. L. Randall, 5,052.00; David E. Rea Dresses, Ltd., 32,981.27; Reckitt & Colman (Canada), Ltd., 10,998.65; B. D. Redmond, 6,846.00; Research Cheese Products, Ltd., 29,285.06; Richards Glass Co., Ltd., 6,468.02; H. A. Richmond, 6,770.00; Richmond Clothes, Ltd., 20,319.71; Riddell Sheet Metal & Roofing, Ltd., 9,207.99; Rideau Industrial Farm, Industries, 16,283.71; A. H. Robins Co. of Canada, Ltd., 6,067.82; C. E. Robinson, 14,185.00; Rocamora Bros., Ltd., 70,730.39; Rochester & Pittsburgh Coal Co. (Canada), Ltd., 99,865.58; Rockdale Dairy, Ltd., 26,448.62; Rosen Fuels, Ltd., 9,520.02; Rothmans of Pall Mall Canada, Ltd., 96,423.09; Royal Knitting Co., Ltd., 24,592.03; Royal McBee (Canada), Ltd., 10,229.24; Royalite Metal Furniture Co., Ltd., 56,474.91; Royalmetal Corp., Ltd., 66,602.26; A. Rudnick, 5,419.50; Dean Russell, Ltd., 23,255.27; Russell Food Equipment, Ltd., 7,059.14;

St. Lawrence Fish Market, Ltd., 9,557.50; St. Lawrence Sugar Refineries, Ltd., 7,655.31; St. Remy Motor Service, Ltd., 7,043.51; City of St. Thomas, 20,413.36; St. William's Preservers, Ltd., 5,671.35; Salada Foods, Ltd., 21,266.60; Sandoz Pharmaceuticals, 220,486.71; Sanitary Products Co., Ltd., 17,213.41; Saskatchewan Wheat Pool, 10,404.00; P. Schaarschmidt, 14,049.75; Joseph Scherer, Ltd., 23,364.00; Schering Corp., Ltd., 124,364.44; Schick (Canada), Ltd., 12,734.86; H. Schmidt-Malo, 12,760.00; John W. Scott, 5,586.00; J. & C. Scott Bros., Ltd., 10,012.23; Ross Scott, Ltd., 20,321.24; G. D. Searle & Co. of Canada, Ltd., 8,406.14; Secretarial Overload Services, 11,184.86; Select Automatic Laundry & Dry Cleaning, 5,455.90; Service Lamp Co., Ltd., 21,357.58; H. Shaffer, 11,760.00; Shaver Shops, Ltd., 6,337.63; Silverstein's Foods, Ltd., 40,162.67; Silverwood Dairies, Ltd., 64,501.85; Simmons, Ltd., 38,216.04; L. Simon Co., Ltd., 7,664.71; K. Y. Sinclair, 11,025.00; Skinner School Bus Lines, Ltd., 5,860.80; C. H. Skitch, 9,240.00; Sleepmaster, Ltd., 5,536.23; W. E. Smart, 6,715.00; Smith, Kline & French (Inter-American Corp.), 79,932.99; Smith & Nephew, Ltd., 12,952.41; J. Sommers, 7,540.00; Sports Equipment of Toronto, Ltd., 7,449.76; Sprague Foods, Ltd., 16,171.41; A. Spudas, 12,995.00; E. R. Squibb & Sons, Ltd., 54,486.78; Standard Brands, Ltd., 5,930.78; M. W. Stapleton, 6,320.00; Star Transfer, Ltd., 6,055.78; J. Stevens & Son Co., Ltd., 6,556.16; Stradwick Industries, 9,623.73; Stratford Livestock Exchange, Ltd., 47,392.65; Straton Knitting Mills, Ltd., 17,139.59; Michael Stuart Co., Ltd., 10,113.42; Sunnybrook Meat Packers, Ltd., 30,217.91; Sunnylea Acres, Ltd., 16,375.95; Superior Packing Co., 18,634.44; Supertest Petroleum Corp., Ltd., 6,124.64; Surgitex, Ltd., 8,450.61; Swift Canadian Co., Ltd., 69,476.31;

Tanaka, S., 13,028.00; Tandy Leather Co. of Canada, Ltd., 8,291.76; Tech Services Inc., 13,273.72; Tele-Tech Electronics, Ltd., 16,725.72; E. E. Temelcoff, 15,390.00; Texaco Canada, Ltd., 9,801.88; Textile Products Co., Ltd., 6,757.38; M. S. Thompson, 7,715.00; Thompson Contract Supply Co., Ltd., 8,022.24; M. J. Thomson, 13,977.59; Thunder Bay Co-operative Dairy, Ltd., 17,714.54; Tiffin's Produce, Ltd., 5,202.10; Timmins Garage Co., Ltd., 15,636.93; City of

Mental Hospitals—Continued

Maintenance—Continued

Maintenance—Continued

Toronto, 19,994.92; Toronto Hydro-Electric System, 22,677.26; Toronto Transit Commission, 24,022.80; R. H. Toye & Co., Ltd., 15,774.02; Trane Co. of Canada, Ltd., 6,686.85; Trenton Dyeing & Finishing Co., Ltd., 53,892.68; Twin City Gas Co., Ltd., 48,404.28;

Union Carbide Canada, Ltd., 9,736.67; Union Electric Supply Co., Ltd., 12,227.89; Union Gas Co. of Canada, Ltd., 181,387.61; United Dairy Producer's Co-operative Ltd., 82,111.47; University of Toronto, 161,033.61; Upjohn Co. of Canada, 11,366.79;

Vallance, Brown & Co., Ltd., 15,359.37; Valley Camp Coal Co. of Canada, Ltd., 117,950.67; R. K. Van Allen, 5,824.00; Varian Associates of Canada, Ltd., 6,317.25; Victor Comptometer, Ltd., 5,692.26; Victoria Paper Co., Ltd., 7,287.45; Vogue Uniform Corp., Ltd., 15,531.55;

Wabasso, Ltd., 16,429.40; M. Walker, 11,935.00; Walker Bakeries, Ltd., 6,892.11; L. Ward, 10,097.61; Warner-Lambert Canada, Ltd., 16,802.89; Weaver Fuel-Ontario, 37,426.35; Newt Webster, Ltd., 11,547.09; West Chemical Products, Ltd., 23,088.39; Westeel-Rosco, Ltd., 5,018.21; Western Grocers, Ltd., 12,265.44; Western Store Equipment Co., Ltd., 5,689.27; George Weston, Ltd., 16,209.85; Wetheys Products, Ltd., 8,296.35; White Mop Wringer Co. of Canada, Ltd., 5,487.41; Whitefield Meat Packers, Ltd., 5,884.39; J. E. Wiegand & Co., Ltd., 12,310.95; W. A. Wilde, 6,149.75; Wilkinson & Kompass, Ltd., 8,841.68; Wills Motors, Ltd., 5,223.76; Wilmots Dairy, Ltd., 27,114.43; B. W. Wilton, 9,155.00; Winthrop Laboratories of Canada, Ltd., 9,309.55; Wipp Pest Control Co., 9,624.00; Wonder Bread, Ltd., 31,915.99; G. H. Wood & Co., Ltd., 31,262.17; City of Woodstock, 9,744.21; Wright Produce Co., 9,496.05; Wrought Iron Range Co. of Canada, Ltd., 10,860.87; Wyandotte Chemicals of Canada, Ltd., 41,599.46; John Wyeth & Brother (Canada), Ltd., 23,168.16; H. Wynd, 10,200.00;

Xerox of Canada, Ltd., 57,582.43;

York Farms, 13,782.42;

Zacks, A. B., 35,589.64; Jean Zarfes, 9,740.00;

Accounts under \$5,000, 2,459,949.89;

Add: Freight, Express and Cartage, 68,646.06; Postage, 57,685.48; Sundry Persons, boarded-out patients, 1,041,254.52; Transferred from—Financial and Administrative Services Division, 20,192.31; Mental Health Division, 2,194.42; Public Health Division Laboratory Supplies, 36,595.56; Department of Highways, 9,310.42; Department of Public Works, 35,804.41

Total..... 16,958,528 84

Less: Transferred to Department of Treasury

and Economics..... 73,492 60

Transferred to Public Health Division.... 378,045 98

Transferred to Hospital Schools..... 25,669 60

Transferred to Federal Health Grants..... 280 00

477,488 18

16,481,040 66

Mental Hospitals..... \$81,456,572 50

Total Mental Health Division..... \$129,950,503 50

Less: Reimbursements of Expenditures:

Transferred to Federal

Health Grants..... 2,224,058 72

Ontario Hospital Services Commission (Portion of the revenues from hospital insurance premiums received towards the cost of mental health care)..... 4,913,284 30

7,137,343 02

Mental Health Division..... \$122,813,160 48

MEDICAL SERVICES INSURANCE DIVISION

Salaries (\$3,109,994.46)

J. S. Aldis, 25,412.66; H. D. Alexander, 22,597.15; E. A. Boyd, 22,513.82; D. M. Buchanan, 15,179.60; D. E. Daley, 22,780.68; J. L. Johnston, 23,972.00; H. I. McKillop, 20,635.00; B. E. Perry, 21,915.80; D. G. Scott, 19,159.00;—Other salaries, 2,915,828.75..... 3,109,994 46

Travelling Expenses (\$13,133.10)

Medical Services Insurance Council:

A. J. Campbell, 221.60; R. S. Duggan, 341.53; C. M. Johnston, 850.46; T. M. Lockwood, 197.55; W. M. McCance, 88.30; C. D. Wight, 518.45..... 2,217 89

Other accounts under \$2,500..... 10,915 21

Maintenance (\$649,317.95)

Medical Services Insurance Council:

Allowances:

A. J. Campbell, 200.00; R. S. Duggan, 550.00; C. M. Johnston, 350.00; T. M. Lockwood, 450.00; W. M. McCance, 450.00; D. Monson, 500.00; C. D. Wight, 420.00..... 2,920 00

Miscellaneous:

Acme Seeley Business Systems, Ltd., 12,147.87; Canadian Imperial Bank of Commerce, 12,535.76; Canadian Steelcase Co., Ltd., 9,056.25; Display Service Co., Ltd., 6,804.14; EDP Associates, Ltd., 14,440.00; Hickling-Johnson, Ltd., 30,772.26; S. R. Lowrey, 6,780.00; McKim/Benton & Bowles, Ltd., 26,769.09; McKim Productions, Ltd., 8,494.63; Minnesota Mining & Mfg. of Canada, Ltd., 58,146.83; Murrith Business Machines, Ltd., 9,744.38; Pitney-Bowes of Canada, Ltd., 16,136.87; Queen's Printer, 128,570.92; Recordak of Canada, Ltd., 28,014.79; Royalite Metal Furniture Co., Ltd., 16,303.14; SCM (Canada), Ltd., 8,688.89; Xerox of Canada, Ltd., 9,960.54; Postage, 214,024.43; Transferred from Department of Highways, 741.21;—Accounts under \$5,000, 104,853.62..... 722,985 62

Less: Transferred to Department of Public Works..... 576 03

Transferred to Financial and Administrative Services Division..... 970 97

Transferred to Health Insurance Registration Board..... 74,545 64

Transferred to Public Health Division..... 495 03

76,587 67

646,397 95

Payments authorized under The Medical Services Insurance Act, 1965 (\$37,000,000.00)

Payments for Medical Services:

Sundry Physicians, Subscribers, etc..... 93,202,193 60

Unallocated:

Amount transferred to Treasurer of Ontario—

Special Account in accordance with Order in Council 1611/69..... 868,666 85

94,070,860 45

Less: Recovered from Department of Social and

Family Services..... 18,384,712 14

Recovered from Subscribers' Premiums..... 38,686,148 31

57,070,860 45

37,000,000 00

Total..... \$40,772,445 51

Less: Reimbursements of Expenditures, Government

of Canada Repayments..... 726,535 88

Medical Services Insurance Division..... \$40,045,909 63

HEALTH INSURANCE REGISTRATION BOARD

Salaries (\$6,084,222.55)

J. M. Delaney, 19,313.69; L. S. Fazekas, 15,671.14; R. Fowler, 15,900.23; G. R. Gillman, 15,765.28; J. R. Gregory, 21,368.90; J. J. Montpetit, 17,729.69; R. W. Tribe, 16,262.07;—Other salaries, 5,962,211.55..... 6,084,222 55

Travelling Expenses (\$96,569.01)

J. P. Bowiec, 3,087.42; M. J. Burke, 2,601.70; A. A. Gervais, 3,715.35;—Accounts under \$2,500, 87,164.54..... 96,569 01

Maintenance (\$1,795,901.69)

Automated Business Forms Co., Ltd., 46,554.46; AGT Management Systems, Ltd., 205,991.25; Bell Canada, 64,553.74; Buntin Reid Paper Co., Ltd., 10,937.69; Burroughs Business Machines, Ltd., 5,252.33; Canada Carbon and Ribbon Co., Ltd., 9,743.68; Canadian Office Services, Ltd., 11,606.98; Challenger Manifold Corp., Ltd., 5,637.18; Chubb-Mosler and Taylor Safes, Ltd., 7,996.38; Clarkson Gordon and Co., 7,115.00; R. L. Crain, Ltd., 13,706.76; Dennison Copier, 6,618.67; Ditto of Canada, Ltd., 6,811.51; Fine Papers, Ltd., 7,894.82; W. J. Gage, Ltd., 15,039.74; Globe Envelopes, Ltd., 8,427.53; Grand and Toy, Ltd., 14,231.39; Haig Continuous Forms, Ltd., 11,797.07; Honeywell Controls, Ltd., 32,063.74; International Business Machines Co., Ltd., 120,869.17; Management Resources Development, Ltd., 14,942.62; Marketing Communications, 26,313.31; McKim/Benton and Bowles, Ltd., 94,120.04; McKim Productions, Ltd., 107,760.37; Meredith Lithographing, Ltd., 6,664.40; Moore Business Forms, Ltd., 34,386.25; National Paper Goods, Ltd., 32,646.32; Olivetti Underwood, Ltd., 50,232.95; Olsten of Ontario, Ltd., 7,878.41; Ontario Hospital Services Commission, 130,247.90; Recordak of Canada, Ltd., 14,970.71; Redi-Seal Envelopes, Ltd., 36,255.29; Redi-Set Business Forms, Ltd., 35,751.71; United Stationery Co., Ltd., 9,996.13; Urwick, Currie & Partners, Ltd., 6,491.35; Wilson-Munroe Co., Ltd., 5,748.57; Xerox of Canada, Ltd., 27,834.03; Receiver General of Canada—Postage, 451,499.40; Unemployment Insurance, 6,155.15; Sales Tax, 15,824.53; Transferred from—Department of Civil Service, 393.17; Medical Services Insurance Division, 74,982.35;—Accounts under \$5,000, 16,060.13..... 1,820,004 18
Less: Transferred to Department of Treasury and Economics. 24,102 49
1,795,901 69

Data Processing, rental of equipment (\$1,464,641.08)

Honeywell Controls, Ltd., 798,464.42; International Business Machines Co., Ltd., 514,796.85; Mohawk Data Sciences Canada, Ltd., 151,379.81..... 1,464,641 08

Health Insurance Registration Board.....\$9,441,334 33

ONTARIO HOSPITAL SERVICES COMMISSION

Contribution to the Ontario Hospital Services Commission,
excluding services rendered by the Health Insurance Registration Board
(\$97,000,000.00)

Ontario Hospital Services Commission re:

Hospital Care Insurance Plan (not including unconditional grants to municipalities for indigent hospitalization, grants to sanatoria, costs of operating mental hospitals) and Premiums for Hospital Care Insurance for (indigent) recipients of Old Age Security Pensions, recipients or beneficiaries of allowances or assistance in accordance with Acts administered by the Department of Social and Family Services and children who are wards under The Child Welfare Act. 49,000,000 00

Unallocated:

Amount transferred to Treasurer of Ontario—Special Account, in accordance with Order in Council 1251/69..... 48,000,000 00

Ontario Hospital Services Commission—Continued

Payment to the Ontario Hospital Services Commission in reimbursement for expenditures relating to hospital care provided for indigent patients from unorganized territory (\$48,609.84)

Ontario Hospital Services Commission 48,609 84

Payment to the Ontario Hospital Services Commission in reimbursement for expenditures relating to hospital care provided for indigent immigrants (\$74,431.96)

Ontario Hospital Services Commission 138,820 99
 Less: Government of Canada Repayments 64,389 03
 74,431 96

Grants to Public Hospitals or to Boards incorporated for the construction and operation of nurses' residences and of schools for educating hospital personnel under the authority of any Act of the Legislature and the Regulations made thereunder (\$52,088,669.46)

✓ Hospital Construction Grants (\$30,832,226.33):

General Hospitals:

Almonte, General, 2,312.78; Arnprior, Arnprior and District Memorial, 14,956.50; Atikokan, Atikokan General, 1,258.33; Barrie, Royal Victoria Hospital of Barrie, 226,175.69; Barry's Bay, St. Francis Memorial, 2,639.30; Belleville, General, 78,448.82; Blind River, St. Joseph's General, 13,113.92; Bracebridge, South Muskoka Memorial, 167,566.40; Brampton, Peel Memorial, 692,833.27; Brantford, General, 157,019.37; Brockville—Brockville General, 163,514.64; St. Vincent de Paul, 91,281.29; Burlington, Joseph Brant Memorial, 760,700.04; Campbellford, Campbellford Memorial, 196,927.50; Carleton Place, Carleton Place and District Memorial, 42,704.26; Chatham, Public General, 104,620.31; Cobourg, Cobourg District General Hospital Association, 198,685.67; Collingwood, Collingwood General and Marine, 13,166.35; Cooksville, South Peel, 97,797.84; Cornwall, General, 343,538.25; Downsview, York-Finch General, 846,896.03; Elliot Lake, St. Joseph's General, 2,808.52; Emo, Red Cross Outpost, 125,654.70; Etobicoke—General, 571,734.50; Queensway, 8,071.83; Fergus, Groves Memorial Community, 14,982.80; Fort Erie, Douglas Memorial, 89,205.47; Fort William, McKellar General, 188,527.10; Galt, South Waterloo Memorial, 4,584.92; Goderich, Alexandra Marine and General, 21,044.36; Grimsby, West Lincoln Memorial, 80,955.95; Guelph, General, 641,440.10; Hagersville, West Haldimand General, 73,184.67; Haileybury, Misericordia, 22,770.38; Hamilton—Civic Hospitals, 593,655.68; Hamilton Health Association, 755,296.80; University, 1,068,471.00; Hearst, Notre-Dame, 3,027.75; Hornepayne, Hornepayne Community, 2,849.54; Huntsville, Huntsville District Memorial, 94,436.27; Ingersoll, Alexandra, 114,377.52; Iroquois Falls, Anson General, 16,332.21; Kemptville, Kemptville District, 113,109.44; Kenora—Lake-of-the-Woods, 11,823.33; St. Joseph's, 19,786.77; Kincardine, General, 17,549.62; Kingston—Hotel Dieu, 596.26; General, 243,668.41; Queen's University, 38,713.00; Kitchener—Kitchener-Waterloo, 2,358,637.20; St. Mary's, 10,079.52; Leamington, Leamington District Memorial, 61,914.62; Lindsay, Ross Memorial, 6,400.00; Listowel, Listowel Memorial, 41,710.04; Little Current, St. Joseph's General, 3,013.42; London—St. Joseph's, 84,318.25; University, 1,096,690.77; Victoria, 876,393.58; Mattawa, General, 33,836.02; Milton, Milton District, 71,112.65; Mindemoya, Red Cross Outpost, 126,370.38; Napanee, Lennox and Addington County General, 3,635.24; Newbury, Four Counties General, 2,890.00; Niagara Falls, Greater Niagara General, 103,953.42; Niagara-on-the-Lake, Niagara, 23,842.20; Nipigon, Nipigon District Memorial, 282,559.19; North Bay, Civic, 97,763.54; Oakville, Oakville-Trafalgar Memorial, 12,344.80; Orillia, Orillia Soldiers' Memorial, 8,357.42; Ottawa—Civic, 137,474.64; General, 98,063.00; Queensway-Carleton, 28,875.00; Salvation Army Grace, 213,305.50; Palmerston, General, 13,558.98; Paris, Willett, 1,141.33; Parry Sound, St. Joseph's General, 1,478.29; Pembroke, Cottage, 14,185.14; Penetanguishene, General, 9,722.71; Petrolia, Charlotte Eleanor Englehart, 4,794.67; Picton, Prince Edward County Memorial, 582.45; Port Arthur—General, 18,124.75; St. Joseph's General, 55,100.33; Port Colborne, General, 34,787.46; Port Perry, Community Memorial, 157,745.85; St. Catharines, General, 96,597.60; St. Marys, Memorial, 2,434.21; St. Thomas, St. Thomas-Elgin General, 46,169.28; Sarnia—St. Joseph's, 7,655.30; General, 29,525.68; Scarborough, General, 162,079.47; Seaforth, Seaforth Community, 5,341.96; Simcoe, Norfolk, 62,808.47; Sioux Lookout, General, 4,067.25; Smiths Falls—St. Francis General, 185,582.00;

Ontario Hospital Services Commission—Continued

Grants to Public Hospitals or to Boards, etc.—Continued

Hospital Construction Grants—Continued

General Hospitals—Continued

Public, 83,100.67; Southampton, Saugeen Memorial, 19,117.95; South Porcupine, Porcupine General, 17,797.99; Stratford, General, 10,735.88; Sturgeon Falls, St. Jean de Brebeuf, 401.16; Sudbury—Sudbury General Hospital of The Immaculate Heart of Mary, 172,138.49; Laurentian, 218,166.68; Memorial, 4,122.50; St. Joseph's, 825.00; Thessalon, Red Cross Outpost, 29,227.07; Tillsonburg, Tillsonburg District Memorial, 24,182.78; Toronto—Central, 667,749.78; Donwood Foundation, 127,516.63; St. Michael's, 49,274.09; Sunnybrook, 4,066,655.94; Hospital for Sick Children, 277,428.57; New Mount Sinai, 2,602,968.66; Ontario Cancer Institute, 459,499.11; East General and Orthopaedic, 72,909.32; Northwestern General, 193,549.50; General, 700,738.04; Western, 83,930.16; Wellesley, 385,015.78; Women's College, 2,367,591.24; Trenton, Memorial, 158,483.01; Uxbridge, Cottage, 39,535.12; Wallaceburg, Sydenham District, 95,858.75; Wawa, Lady Dunn General, 95,308.67; Welland, Welland County General, 264,966.68; West Hill, Scarborough Centenary, 400,176.34; Wiarton, Bruce Peninsula and District Memorial, 15,728.76; Whitby, Doctor Joseph O. Ruddy General, 364,991.07; Willowdale—North York Branson, 209,808.47; North York General, 35,433.06; Winchester, District Memorial, 28,525.20; Windsor—Hotel Dieu of St. Joseph's, 9,442.43; I.O.D.E. Memorial, 251,115.59; Salvation Army Grace, 177,426.94; Wingham, Wingham and District, 21,897.93; Woodstock, General, 41,315.43. 30,696,495 48

Chronic Hospitals:

London—Parkwood, 2,761.31; St. Mary's, 5,659.50; Toronto—Baycrest, 105,533.39; Queen Elizabeth, 21,776.65. 135,730 85

Grants relating to treatment rendered in Organized Out-Patients' Departments (\$920,826.75):

Barrie, Royal Victoria, 5,839.50; Belleville, General, 424.50; Brantford, General, 2,673.00; Cornwall, General, 1,093.50; Etobicoke, Queensway General, 1,861.50; Fort William, McKellar General, 556.50; Hamilton—General, 21,834.00; St. Joseph's, 2,967.00; Kingston—General, 40,620.75; Hotel Dieu, 21,492.00; Kitchener, Kitchener-Waterloo, 1,740.00; London—St. Joseph's, 20,306.25; Victoria, 33,513.75; Newmarket, York County, 3,277.50; Niagara Falls, Greater Niagara General, 792.00; Ottawa—Civic, 67,293.00; General, 39,915.00; Salvation Army Grace, 1,001.25; Peterborough, Civic, 2,856.00; St. Catharines, General, 3,990.00; Sarnia, General, 759.00; Scarborough, General, 4,611.75; Sudbury, General, 3,280.50; Toronto—Clarke Institute of Psychiatry, 22,140.00; East General and Orthopaedic, 24,090.75; General, 122,168.25; Hospital for Sick Children, 126,146.25; New Mount Sinai, 35,284.50; St. Joseph's, 39,737.25; St. Michael's, 86,748.75; Salvation Army Grace, 2,999.25; Wellesley, 27,229.50; Western, 109,395.00; Women's College, 30,129.00; Welland, County General, 2,112.00; Weston, Humber Memorial, 9,948.00. 920,826 75

✓ Grants to Public Hospitals or to Separately Incorporated Boards for the Construction of Facilities for Educating Hospital Personnel and for Student Nurses' Residences (\$13,483,341.38):

Barrie, Royal Victoria Regional School of Nursing, 473,549.20; Belleville, Edith Cavell Regional School of Nursing, 32,332.39; Brockville, Brockville Regional School of Nursing, 176,198.90; Cooksville, Credit Valley School of Nursing, 1,260,187.80; Cornwall, Cornwall Regional School of Nursing, 200,926.90; Elliot Lake, St. Joseph's, 4,342.80; Etobicoke, Quo Vadis School of Nursing, 107,000.00; Galt, South Waterloo Memorial, 26,013.60; Guelph, Guelph General, 2,600.90; Hamilton, Hamilton Health Association, 1,001,892.60; Kingston—General, 504,000.00; St. Mary's-of-the-Lake, 13,913.23; Kirkland Lake, Northern Ontario Regional School of Nursing, 33,751.50; London, Victoria, 49,590.00; Orillia, Soldiers' Memorial Regional School of Nursing, 393,530.05; Ottawa—Civic, 101,897.82; St. Vincent's R.N.A. School, 181,696.56; Vanier School of Nursing, 287,000.00; Owen Sound, Owen Sound Regional School of Nursing, 317,586.40; Sarnia, St. Claire Regional School of Nursing, 84,206.00; Scarborough, Scarborough Regional School of Nursing, 1,222,628.50; Stratford, Stratford Regional

Ontario Hospital Services Commission—Continued

Grants to Public Hospitals or to Boards, etc.—Continued

Grants to Public Hospitals or to Separately Incorporated Boards, etc.—Continued

School of Nursing, 348,339.60; Sudbury, Sudbury Regional School of Nursing, 93,393.00; Toronto—East General and Orthopaedic, 65,105.89; General, 2,691,329.30; Institute of Medical Technology, 763,721.25; Women's College, 28,999.06; Weston, Osler School of Nursing, 1,078,406.00; Willowdale, York Regional School of Nursing, 1,743,892.26; Wingham, Wingham and District R.N.A. School, 80,109.87; Woodstock, General, 115,200.00.....13,483,341 38

Special Grants to Public Hospitals under the authority of The Public Hospitals Act and the Regulations thereunder (\$3,352,275.00):

General Hospitals (\$75.00 per bed):

Ajax, Ajax and Pickering General, 9,525.00; Alexandria, Glengarry Memorial, 3,000.00; Alliston, Stevenson Memorial, 6,375.00; Almonte, Almonte General, 3,075.00; Arnprior, Arnprior and District Memorial, 4,500.00; Atikokan, Atikokan General, 1,950.00; Bancroft, Red Cross Outpost, 1,650.00; Barrie, Royal Victoria Hospital of Barrie, 23,475.00; Barry's Bay, St. Francis Memorial, 2,550.00; Beardmore, Red Cross Outpost, 525.00; Belleville, Belleville General, 19,350.00; Blind River, St. Joseph's General, 4,125.00; Bowmanville, Memorial, 10,050.00; Bracebridge, South Muskoka Memorial, 4,875.00; Brampton, Peel Memorial, 19,125.00; Brantford—General, 37,275.00; St. Joseph's, 12,525.00; Brockville—General, 16,050.00; St. Vincent de Paul, 7,875.00; Burk's Falls, Burk's Falls and District Red Cross, 1,650.00; Burlington, Joseph Brant Memorial, 17,100.00; Campbellford, Campbellford Memorial, 4,875.00; Carleton Place, Carleton Place and District Memorial, 3,450.00; Chapleau, Lady Minto, 3,600.00; Chatham—Public General, 23,550.00; St. Joseph's, 12,975.00; Chesley, Chesley and District Memorial, 1,425.00; Clinton, Public, 4,500.00; Cobourg, Cobourg District General Hospital Association, 8,025.00; Cochrane, Lady Minto, 5,250.00; Collingwood, Collingwood General and Marine, 9,075.00; Cochenour, Margaret Cochenour Memorial, 1,650.00; Cooksville, South Peel, 31,875.00; Cornwall—General, 16,650.00; Hotel Dieu, 18,750.00; Dryden, Dryden District General, 5,625.00; Dunnville, Haldimand War Memorial, 6,000.00; Durham, Durham Memorial, 2,550.00; Elliot Lake, St. Joseph's General, 8,100.00; Emo, Red Cross Outpost, 1,275.00; Englehart, Englehart and District, 2,550.00; Espanola, Espanola General, 2,700.00; Etobicoke, Queensway General, 24,975.00; Exeter, South Huron, 3,900.00; Fergus, Groves Memorial Community, 6,000.00; Fort Erie, Douglas Memorial, 7,125.00; Fort Frances, LaVerendrye, 7,500.00; Fort William, McKellar General, 23,925.00; Galt, South Waterloo Memorial, 19,800.00; Georgetown, Georgetown District Memorial, 5,025.00; Geraldton, Geraldton District, 3,375.00; Goderich, Alexandra Marine and General, 6,075.00; Grimsby, West Lincoln Memorial, 8,700.00; Guelph—General, 12,375.00; St. Joseph's, 23,025.00; Hagersville, West Haldimand General, 6,000.00; Haileybury, Misericordia, 11,550.00; Haliburton, Red Cross Outpost, 675.00; Hamilton—Hamilton Civic Hospitals, 105,300.00; Hamilton Health Association, 30,750.00; St. Joseph's, 55,275.00; Hanover, Hanover Memorial, 3,600.00; Hawkesbury—Notre-Dame, 2,325.00; St. Coeur de Marie, 3,075.00; Hornepayne, Hornepayne Community, 975.00; Hearst, Notre-Dame, 4,200.00; Huntsville, Huntsville District Memorial, 4,875.00; Ingersoll, Alexandra, 5,250.00; Iroquois Falls, Anson General, 3,150.00; Kapuskasing, Sensenbrenner, 6,300.00; Kemptville, Kemptville District, 2,100.00; Kenora, Lake-of-the-Woods, 11,025.00; Kincardine, General, 5,025.00; Kingston—Hotel Dieu, 23,925.00; General, 44,400.00; Ongwanada Sanatorium, 2,250.00; Kirkland Lake, Kirkland and District, 12,150.00; Kitchener—St. Mary's General, 26,700.00; Kitchener-Waterloo, 32,550.00; Leamington, Leamington District Memorial, 12,525.00; Lindsay, Ross Memorial, 10,425.00; Lion's Head, Red Cross Outpost, 750.00; Listowel, Listowel Memorial, 7,800.00; Little Current, St. Joseph's General, 4,350.00; London—St. Joseph's, 44,400.00; Victoria, 69,675.00; Manitouwadge, Manitouwadge General, 2,400.00; Marathon, Wilson Memorial General, 1,425.00; Markdale, Centre Grey General, 3,900.00; Matheson, Bingham Memorial, 2,175.00; Mattawa, Mattawa General, 2,325.00; Meaford, Meaford General, 3,750.00; Midland, St. Andrews, 7,575.00; Milton, Milton District, 6,225.00; Mindemoya, Red Cross Outpost, 1,200.00; Minden, Red Cross Outpost, 600.00; Mount Forest, Louise Marshall, 2,475.00; Napanee, Lennox and Addington County General, 5,850.00; Newbury, Four Counties General, 3,375.00; New Liskeard, New Liskeard and District, 3,075.00; Newmarket, York County, 19,275.00; Niagara Falls, Greater Niagara General, 29,925.00;

Ontario Hospital Services Commission—Continued

Grants to Public Hospitals or to Boards, etc.—Continued

Special Grants to Public Hospitals, etc.—Continued

General Hospitals (\$75.00 per bed)—Continued

Niagara-on-the-Lake, Niagara, 2,550.00; Nipigon, Nipigon District Memorial, 900.00; North Bay—Civic, 13,050.00; St. Joseph's General, 15,000.00; Oakville, Oakville Trafalgar Memorial, 23,400.00; Orangeville, Dufferin Area, 9,225.00; Orillia, Orillia Soldiers' Memorial, 16,200.00; Oshawa, General, 40,125.00; Ottawa—General, 44,850.00; St. Louis-Marie de Montfort, 16,650.00; Salvation Army Grace, 7,725.00; Riverside Hospital, 22,050.00; Civic, 79,575.00; Owen Sound, Owen Sound General and Marine, 18,300.00; Palmerston, General, 3,300.00; Paris, Willett, 4,575.00; Parry Sound—General, 9,825.00; St. Joseph's General, 5,400.00; Pembroke—General, 11,700.00; Cottage, 10,800.00; Penetanguishene, General, 5,175.00; Perth, Great War Memorial, 6,900.00; Peterborough—Civic, 25,875.00; St. Joseph's, 16,800.00; Petrolia, Charlotte Eleanor Englehart, 4,725.00; Picton, Prince Edward County Memorial, 7,125.00; Port Arthur—General, 21,450.00; St. Joseph's General, 18,075.00; Port Colborne, General, 10,725.00; Port Hope, Port Hope and District, 5,475.00; Port Loring, Red Cross Outpost, 375.00; Port Perry, Community Memorial, 2,025.00; Rainy River, Red Cross Outpost, 1,050.00; Red Lake, Red Cross Outpost, 1,650.00; Renfrew, Renfrew Victoria, 10,125.00; Richard's Landing, Red Cross Outpost, 750.00; Richmond Hill, York Central, 9,450.00; St. Catharines—Hotel Dieu, 21,450.00; Niagara Peninsula Sanatorium Association, 4,425.00; General, 39,750.00; St. Marys, Memorial, 4,425.00; St. Thomas, St. Thomas-Elgin General, 29,100.00; Sarnia—St. Joseph's, 24,600.00; General, 23,625.00; Sault Ste. Marie—General, 21,375.00; Plummer Memorial Public, 17,625.00; Scarborough, General, 46,800.00; Seaforth, Seaforth Community, 3,375.00; Shelburne, Shelburne District, 2,250.00; Simcoe, Norfolk, 16,125.00; Sioux Lookout, General, 3,150.00; Smiths Falls—St. Francis General, 6,375.00; Public, 7,500.00; Smooth Rock Falls, General, 1,425.00; Southampton, Saugeen Memorial, 3,525.00; South Porcupine, Porcupine General, 3,975.00; Stratford, General, 23,475.00; Strathroy, Middlesex General, 6,150.00; Sturgeon Falls, St. Jean de Brebeuf, 6,375.00; Sudbury—Sudbury General Hospital of the Immaculate Heart of Mary, 24,675.00; St. Joseph's, 13,500.00; Memorial, 17,400.00; Thessalon, Red Cross Outpost, 1,275.00; Tillsonburg, District Memorial, 10,875.00; Timmins, St. Mary's, 12,450.00; Toronto—Central, 5,475.00; Clarke Institute of Psychiatry, 15,150.00; Donwood Foundation, 3,675.00; Lockwood Clinic, 2,925.00; Orthopaedic and Arthritic, 7,200.00; Riverdale, 59,100.00; St. Joseph's, 47,025.00; St. Michael's, 67,050.00; Salvation Army Grace, 8,175.00; Sunnybrook, 70,200.00; Hospital for Sick Children, 60,000.00; New Mount Sinai, 25,275.00; Ontario Cancer Institute, 11,475.00; East General and Orthopaedic, 42,900.00; Northwestern General, 18,600.00; General, 90,675.00; Western, 60,900.00; Wellesley, 45,075.00; Women's College, 18,750.00; Trenton, Memorial, 10,200.00; Uxbridge, Cottage, 3,675.00; Walkerton, County of Bruce General, 7,875.00; Wallaceburg, Sydenham District, 9,375.00; Wawa, Lady Dunn General, 1,350.00; Welland, Welland County General, 25,425.00; West Hill, Scarborough Centenary, 35,100.00; Weston, Humber Memorial, 23,625.00; Wiarton, Bruce Peninsula and District Memorial, 2,475.00; Willowdale—North York Branson, 32,325.00; North York General, 24,000.00; Winchester, District Memorial, 9,600.00; Windsor—Hotel Dieu of St. Joseph's, 36,450.00; I.O.D.E. Memorial, 10,650.00; Metropolitan General, 26,475.00; Salvation Army Grace, 26,850.00; Wingham, Wingham and District, 7,500.00; Woodstock, General, 16,500.00.....

3,050,850 00

Convalescent Hospitals (\$75.00 per bed):

Fort William, Westmount, 11,250.00; Toronto—Hillcrest, 9,000.00; Lyndhurst Lodge, 3,750.00; Ontario Crippled Children's Centre, 7,875.00; Willowdale—St. Bernard's, 4,500.00; St. John's, 15,450.00.....

51,825 00

Chronic Hospitals (\$75.00 per bed):

Brantford, Brant Sanatorium, 2,100.00; Cornwall, Macdonell Memorial, 8,850.00; Hamilton, St. Peter's Infirmary, 13,650.00; Kingston, St. Mary's-of-the-Lake, 15,750.00; Kitchener, Freeport Sanatorium, 6,600.00; London—Parkwood, 13,875.00; St. Mary's, 15,525.00; Ottawa—Perley, 16,125.00; St. Vincent, 38,775.00; Scarborough, Providence, 9,150.00; Toronto—Baycrest, 6,525.00; Our Lady of Mercy 22,425.00; Bloorview Childrens, 3,975.00;

Ontario Hospital Services Commission—Continued

Grants to Public Hospitals or to Boards, etc.—Continued

Special Grants to Public Hospitals, etc.—Continued

Chronic Hospitals (\$75.00 per bed)—Continued

Queen Elizabeth, 37,275.00; Runnymede, 8,550.00; Weston, Toronto,
11,250.00; Windsor, Riverview, 19,200.00..... 249,600 00

Special Grant (\$3,500,000.00):

Toronto, Hospital for Sick Children..... 3,500,000 00

Capital Financial Assistance (\$26,805,166.78)

Ontario Hospital Services Commission.....26,805,166 78

Total.....\$176,016,878 04

Less: Reimbursements of Expenditures, Govern-
ment of Canada Repayments..... 9,282,658 81

Ontario Hospital Services Commission.....\$166,734,219 23

STATUTORY

Minister's Salary (\$12,000.00)

Hon. M. B. Dymond..... 12,000 00

Governors of the University of Toronto—Banting and Best
Research Fund (\$10,000.00)

The Banting and Best Medical Research Act, 1923

University of Toronto, grant..... 10,000 00

The Proceedings Against the Crown Act, 1962-63 (\$42,200.00)

Hield Brothers (Canada), Ltd..... 42,200 00

Statutory..... \$64,200 00

SPECIAL WARRANT

Providing the Ross Memorial Hospital, Lindsay, with funds which will be
utilized for acquiring land on which an extension to the present Hospital
facilities will be erected (\$50,000.00)

Ross Memorial Hospital, Lindsay..... 50,000 00

Total Expenditure, Department of Health.....\$393,681,617.54

PART 8

DEPARTMENT OF HIGHWAYS

FISCAL YEAR, 1968-69

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GENERAL INDEX AT BACK OF BOOK

PART 8—DEPARTMENT OF HIGHWAYS
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Highways	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
General Administration:							
Salaries.....	7	2,843,000 00	.....	170,000 00	2,989,135 02	.....	21,864 98
Travelling Expenses.....	7	190,000 00	.....	.....	155,603 01	.....	34,396 99
Maintenance.....	7	84,000 00	.....	.....	76,119 77	.....	7,880 23
Collection of bridge tolls.....	7	498,000 00	.....	.....	503,566 47	.....	6,433 53
Roads Publicity.....	7	200,000 00	.....	12,000 00	178,798 55	.....	21,201 45
Sundry Awards.....	7	5,000 00	.....	.....	1,054 01	.....	3,945 99
Grants.....	7	212,000 00	.....	.....	196,999 95	.....	15,000 05
Sundry Services.....	7	567,000 00	.....	.....	473,405 80	.....	93,594 20
General Administration.....	..	4,599,000 00	.....	182,000 00	4,574,682 58	.....	206,317 42
Electronic Computing Services:							
Salaries.....	8	882,000 00	.....	80,000 00	957,471 53	.....	4,528 47
Travelling Expenses.....	8	12,000 00	.....	.....	6,630 59	.....	5,369 41
Maintenance.....	8	175,000 00	.....	.....	174,110 13	.....	889 87
Rental of Equipment.....	8	953,000 00	.....	40,000 00	989,825 07	.....	3,174 93
Electronic Computing Services.....	..	2,022,000 00	.....	120,000 00	2,128,037 32	.....	13,962 68
Operations—Head Office Administration:							
Salaries.....	8	982,000 00	.....	50,000 00	998,878 53	.....	33,121 47
Travelling Expenses.....	8	90,000 00	.....	.....	78,338 00	.....	11,662 00
Maintenance.....	8	19,000 00	.....	.....	10,048 59	.....	8,951 41
Operations—Head Office Administration.....	..	1,091,000 00	50,000 00	1,087,265 12	53,734 88

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PART 8—DEPARTMENT OF HIGHWAYS—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Highways	Page	Appropriations		Treasury Board Orders	Expenditures		Unexpended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Research and Sundry Engineering Services:							
Salaries.....	11		3,911,000 00	250,000 00		4,160,263 35	736 65
Travelling Expenses.....	11		457,000 00			414,995 90	42,004 10
Maintenance.....	11		385,000 00			352,274 81	32,725 19
Rental of equipment, soils and foundation investigations and other costs.....	11		600,000 00			419,260 13	180,739 87
Research projects carried out by Universities and other organizations.....	11		150,000 00			120,971 53	29,028 47
Research and Sundry Engineering Services.....	..		5,503,000 00	250,000 00		5,467,765 72	285,234 28
Maintenance—King's Highways and Other Roads:							
General Maintenance: King's Highways and Secondary Highways (The Highway Improvement Act, Sections 22, 30, 33, 41, 42, 44, 94a (2) and 108).....	11	34,231,000 00		2,600,000 00	36,103,388 16		727,611 84
Winter Maintenance: King's Highways and Secondary Highways (The Highway Improvement Act, Sections 22, 33, 41, 42, 44, 94a (2) and 108).....	12	26,050,000 00			23,304,600 21		2,745,399 79
Repaving Present Roads.....	12	2,800,000 00			2,619,803 09		180,196 91
Development Roads (The Highway Improvement Act, Section 90).....	13	300,000 00			130,099 74		169,900 26
Roads in Unincorporated Townships in Northern Ontario (The Highway Improvement Act, Section 91).....	13	1,200,000 00			1,151,287 56		48,712 44
Municipal Subsidies (The Highway Improvement Act, Sections 51, 55, 59, 60, 61, 67, 70, 71, 75, 76, 78, 79, 80 and 83, The Municipality of Metropolitan Toronto Act, Section 78, and The Municipal Subsidies Adjustment Act, Section 1)	13	50,000,000 00			49,707,131 71		292,868 29

Maintenance—King's Highways and Other Roads.....	114,581,000 00		2,600,000 00	113,016,310 47	4,164,689 53
Construction and Other Capital Projects:					
Construction—King's Highways and Secondary Highways (The Highway Improvement Act, Sections 22, 41, 94a (2), 100 and 108).....	11	159,204,000 00		152,374,747 61	6,829,252 39
Development Roads (The Highway Improvement Act, Section 90).....	13	22,000,000 00	750,000 00	22,749,217 38	782 62
Roads in Unincorporated Townships in Northern Ontario (The Highway Improvement Act, Section 91).....	13	800,000 00		722,685 38	77,314 62
Municipal Subsidies (The Highway Improvement Act, Sections 51, 55, 59, 60, 61, 67, 70, 71, 75, 76, 79, 80, 83 and 91a, The Municipality of Metropolitan Toronto Act, Section 78, and The Municipal Subsidies Adjustment Act, Section 1) Sundry Projects.....	13 13	87,800,000 00 1,695,000 00		82,699,134 21 1,307,489 76	5,100,865 79 387,510 24
Total.....		271,499,000 00	750,000 00	259,853,274 34	12,395,725 66
Less: Reimbursements of Disbursements.....	11			11,416,868 04	11,416,868 04
Construction and Other Capital Projects.....		271,499,000 00	750,000 00	248,436,406 30	23,812,593 70
Supply Bill.....		135,741,000 00	10,995,000 00	135,291,687 53	36,258,458 42
Statutory:					
Minister's Salary.....	13			12,000 00	
City of Niagara Falls—Compensation for Loss of Taxes, 5 George VI, 1941, Chap. 48.....	14			12,000 00	
Statutory.....				24,000 00	
Department of Highways.....				135,315,687 53	303,324,854 05

SUMMARY

Department of Highways	Page	Ordinary	Capital	Total
		\$	\$	\$
General Administration	7	4,574,682 58		4,574,682 58
Electronic Computing Services	8	2,128,037 32		2,128,037 32
Operations—Head Office Administration	8	1,087,265 12		1,087,265 12
Purchasing and Other Services	8-9	11,808,440 43		11,808,440 43
GO Transit	9-10	2,676,951 61	10,111,067 44	12,788,019 05
Planning and Design	10		15,514,857 29	15,514,857 29
Property Purchases and Related Services	10		23,794,757 30	23,794,757 30
Research and Sundry Engineering Services	11		5,467,765 72	5,467,765 72
Maintenance—King's Highways and Other Roads	11-13	113,016,310 47		113,016,310 47
Construction and Other Capital Projects	11-13		248,436,406 30	248,436,406 30
Statutory	13-14	24,000 00		24,000 00
Department of Highways		135,315,687 53	303,324,854 05	438,640,541 58

DEPARTMENT OF HIGHWAYS

Hon. George E. Gomme, Minister (Statutory, see page 8 - 13)

GENERAL ADMINISTRATION

Salaries (\$2,989,135.02)

Classified Staff (\$2,910,171.39)

Office of the Deputy Minister.....	89,892 01	
Administration Branch.....	324,344 74	
Executive Engineer.....	298,984 63	
Personnel Branch.....	366,307 43	
Financial Branch.....	1,605,697 27	
Legal Branch.....	224,945 31	
		<hr/> 2,910,171 39

Unclassified Staff (\$78,963.63)

Office of the Deputy Minister.....	88 81	
Administration Branch.....	10,711 47	
Executive Engineer.....	27,288 91	
Personnel Branch.....	1,716 90	
Financial Branch.....	25,756 54	
Legal Branch.....	13,401 00	
		<hr/> 78,963 63
		<hr/> 2,989,135 02

Travelling Expenses (\$155,603.01)

Office of the Deputy Minister.....	4,169 00	
Administration Branch.....	16,331 38	
Executive Engineer.....	10,889 03	
Personnel Branch.....	14,461 06	
Financial Branch.....	103,640 83	
Legal Branch.....	6,111 71	
		<hr/> 155,603 01

Maintenance (\$76,119.77)

Office of the Deputy Minister.....	1,234 70	
Administration Branch.....	8,553 53	
Executive Engineer.....	22,588 50	
Personnel Branch.....	6,508 94	
Financial Branch.....	34,842 06	
Legal Branch.....	2,392 04	
		<hr/> 76,119 77

Collection of Bridge Tolls (\$503,566.47)

Burlington Bay Skyway.....	285,106 51	
Garden City Skyway.....	218,459 96	
		<hr/> 503,566 47
Roads Publicity.....		178,798 55
Sundry Awards.....		1,054 01

Grants (\$196,999.95)

Ontario Good Roads Association.....	2,000 00	
Canadian Good Roads Association.....	15,000 00	
St. Clair Parkway Commission.....	179,999 95	
		<hr/> 196,999 95

Sundry Services (\$473,405.80)

In-Service Training.....	51,029 16	
Unemployment Insurance.....	95,627 76	
Workmen's Compensation.....	326,748 88	
		<hr/> 473,405 80

General Administration.....\$4,574,682 58

ELECTRONIC COMPUTING SERVICES

Salaries:

Classified Staff.....	889,456 98	
Unclassified Staff.....	68,014 55	957,471 53

Travelling Expenses.....		6,630 59
Maintenance.....		174,110 13
Rental of Equipment.....		989,825 07

Electronic Computing Services.....\$2,128,037 32

OPERATIONS—HEAD OFFICE ADMINISTRATION

Salaries (\$998,878.53)

Classified Staff (\$987,724.66)

Executive.....	158,529 09	
Construction Engineer.....	97,150 61	
Contract Control.....	103,542 04	
Maintenance Engineer.....	302,174 95	
Municipal Engineer.....	268,716 52	
Signs and Building Permits.....	57,611 45	
		987,724 66

Unclassified Staff (\$11,153.87)

Executive.....	435 48	
Contract Control.....	553 18	
Maintenance Engineer.....	9,951 99	
Municipal Engineer.....	213 22	
		11,153 87
		998,878 53

Travelling Expenses (\$78,338.00)

Executive.....	16,044 52	
Construction Engineer.....	4,163 73	
Contract Control.....	526 17	
Maintenance Engineer.....	31,604 28	
Municipal Engineer.....	18,469 66	
Signs and Building Permits.....	7,529 64	
		78,338 00

Maintenance (\$10,048.59)

Executive.....	3,220 10	
Construction Engineer.....	629 80	
Maintenance Engineer.....	2,602 53	
Municipal Engineer.....	3,580 92	
Signs and Building Permits.....	15 24	
		10,048 59

Operations—Head Office Administration.....\$1,087,265 12

PURCHASING AND OTHER SERVICES

Salaries (\$2,792,117.94)

Classified Staff (\$2,711,101.59)

Executive.....	38,207 44	
Documents.....	302,833 41	
Equipment.....	854,006 87	
Tenders.....	45,078 32	
Administrative.....	235,405 92	
Supply.....	444,559 46	
Special Services.....	281,583 95	
Office Services.....	509,426 22	
		2,711,101 59

Purchasing and Other Services—Continued

Salaries—Continued

Unclassified Staff (\$81,016.35)

Executive.....	1,187 62	
Documents.....	15,078 94	
Equipment.....	11,357 78	
Tenders.....	601 33	
Administrative.....	4,138 85	
Supply.....	21,090 37	
Special Services.....	10,007 76	
Office Services.....	17,553 70	
	<u>81,016 35</u>	2,792,117 94

Travelling Expenses (\$84,050.71)

Executive.....	301 98	
Documents.....	716 74	
Equipment.....	40,865 43	
Tenders.....	822 72	
Administrative.....	387 26	
Supply.....	8,230 99	
Special Services.....	31,634 29	
Office Services.....	1,091 30	
	<u>84,050 71</u>	

Maintenance (\$281,863.16)

Executive.....	438 36	
Documents.....	13,730 48	
Equipment.....	106,041 30	
Administrative.....	121 42	
Supply.....	112,083 58	
Special Services.....	893 40	
Office Services.....	48,554 62	
	<u>281,863 16</u>	

Equipment and Supplies (\$7,148,492.51)

Equipment.....	5,212,910 93	
Stationery and Printing.....	1,253,347 33	
Office Furniture and Equipment.....	682,234 25	
	<u>7,148,492 51</u>	

Sundry Services (\$1,501,916.11)

Maintenance and Repair of Properties.....	652,106 30	
Tender and Property Sale Advertisements.....	69,266 28	
Teletype System Rentals.....	80,128 11	
Mobile Radio Systems—Rental and Maintenance.....	325,453 00	
Insurance and Claims.....	374,962 42	
	<u>1,501,916 11</u>	

Purchasing and Other Services.....\$11,808,440 43

GO TRANSIT

Maintenance (\$2,676,951.61)

Salaries:

Classified Staff.....	59,563 36	
Unclassified Staff.....	47,426 83	
	<u>106,990 19</u>	
Travelling Expenses.....	1,405 39	
Maintenance.....	2,568,556 03	

GO Transit—Maintenance.....\$2,676,951 61

GO TRANSIT**Capital (\$10,111,067.44)**

Purchase of Equipment.....	4,423,400	77	
Alteration to Track and Signal Systems, etc.....	5,687,666	67	
			<u>10,111,067 44</u>

GO Transit—Capital.....\$10,111,067 44

PLANNING AND DESIGN**Salaries (\$9,601,255.65)****Classified Staff (\$9,047,440.88)**

Planning Branch.....	2,906,678	02	
Design Branch.....	5,737,561	89	
Program.....	403,200	97	
			<u>9,047,440 88</u>

Unclassified Staff (\$553,814.77)

Planning Branch.....	277,479	53	
Design Branch.....	263,737	44	
Program.....	12,597	80	
			<u>553,814 77</u>
			9,601,255 65

Travelling Expenses (\$803,506.37)

Planning Branch.....	261,354	81	
Design Branch.....	524,905	72	
Program.....	17,245	84	
			<u>803,506 37</u>

Maintenance (\$308,623.81)

Planning Branch.....	212,602	30	
Design Branch.....	90,138	09	
Program.....	5,883	42	
			<u>308,623 81</u>

Consultants' Fees (\$4,118,223.38)

Planning Branch.....	762,620	96	
Design Branch.....	3,355,602	42	
			<u>4,118,223 38</u>

Traffic and Functional Planning Studies (\$495,877.35)**The Highway Improvement Act, Sections 23 and 94a (2)**

Planning Branch.....	495,877	35	
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County Needs Study (\$187,370.73)

Planning Branch.....	187,370	73	
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Planning and Design.....\$15,514,857 29

PROPERTY PURCHASES AND RELATED SERVICES**Salaries:**

Classified Staff.....	4,788,141	01	
Unclassified Staff.....	58,141	06	
			<u>4,846,282 07</u>

Travelling Expenses.....	811,524	07	
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Maintenance.....	554,475	24	
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Property Purchases (The Highway Improvement Act, Sections 11, 13 and 108)....	17,582,475	92	
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Property Purchases and Related Services.....\$23,794,757 30

RESEARCH AND SUNDRY ENGINEERING SERVICES

Salaries (\$4,160,263.35)

Classified Staff (\$3,921,660.71)

Engineering Audit.....	943,998	16
Research Branch.....	265,697	47
Materials and Testing.....	2,711,965	08
	<u>3,921,660</u>	71

Unclassified Staff (\$238,602.64)

Engineering Audit.....	20,840	58
Research Branch.....	8,464	59
Materials and Testing.....	209,297	47
	<u>238,602</u>	64
		4,160,263 35

Travelling Expenses (\$414,995.90)

Engineering Audit.....	107,564	47
Research Branch.....	6,958	43
Materials and Testing.....	300,473	00
		<u>414,995 90</u>

Maintenance (\$352,274.81)

Engineering Audit.....	15,486	26
Research Branch.....	148,838	96
Materials and Testing.....	187,949	59
		<u>352,274 81</u>

Rental of Equipment, Soils and Foundation Investigations and Other Costs.....	419,260	13
Research Projects carried out by Universities and other organizations.....	120,971	53

Research and Sundry Engineering Services.....\$5,467,765 72

KING'S HIGHWAYS AND OTHER ROADS

Maintenance and Construction

	Ordinary	Capital	Total
General Maintenance and Construction.....	\$36,103,388.16	\$152,374,747.61	\$188,478,135.77
Winter Maintenance.....	23,304,600.21		23,304,600.21
Repaving Present Roads...	2,619,803.09		2,619,803.09
Development Roads.....	130,099.74	22,749,217.38	22,879,317.12
Roads in Unincorporated Townships in Northern Ontario.....	1,151,287.56	722,685.38	1,873,972.94
Sundry Projects.....		1,307,489.76	1,307,489.76
	<u>63,309,178.76</u>	<u>177,154,140.13</u>	<u>240,463,318.89</u>
Less: Reimbursements of Disbursements.....		11,416,868.04	11,416,868.04
	<u>\$63,309,178.76</u>	<u>\$165,737,272.09</u>	<u>\$229,046,450.85</u>

SUMMARY OF EXPENDITURE

General Maintenance and Construction:

District No.	1, Chatham.....	5,445,123	78
" "	2, London.....	5,881,741	98
" "	3, Stratford.....	6,224,973	59
" "	4, Hamilton.....	27,773,395	53
" "	5, Owen Sound.....	5,692,223	32
" "	6, Toronto.....	46,604,374	45
" "	7, Port Hope.....	6,355,226	75
" "	8, Kingston.....	11,331,375	35
" "	9, Ottawa.....	10,241,512	94
" "	10, Bancroft.....	7,479,211	73
" "	11, Huntsville.....	7,153,566	62
" "	13, North Bay.....	5,235,252	51
" "	14, New Liskeard.....	8,283,321	39

King's Highways and Other Roads—Continued

Summary of Expenditure—Continued

General Maintenance and Construction—Continued

District No. 16, Cochrane.....	3,940,410	65
" " 17, Sudbury.....	8,343,796	39
" " 18, Sault Ste. Marie.....	7,405,480	06
" " 19, Fort William.....	9,296,607	19
" " 20, Kenora.....	5,583,110	54
Special Works.....	4,900,690	83

193,171,395 60

Less: Refunds, etc.—

Department of Agriculture and Food.....	28,581	56
Department of Health.....	32,086	28
Department of Justice.....	21,097	63
Department of Lands and Forests.....	292,242	58
Department of Mines.....	1,165,753	06
Department of Municipal Affairs.....	15,035	16
Department of Public Works.....	52,622	06
Department of Revenue.....	11,312	42
Department of Social and Family Services...	10,625	11
Department of Transport.....	33,549	15
National Capital Commission.....	127,666	63
Corporation of the Town of Timmins.....	127,336	42
Miscellaneous Sales, Services and Accounts transferred to various Departments.....	2,775,351	77
	<hr/>	4,693,259 83

Total.....188,478,135 77

Less: Reimbursements of Disbursements.....11,416,868 04

177,061,267 73

Winter Maintenance:

District No. 1, Chatham.....	585,050	28
" " 2, London.....	1,204,522	18
" " 3, Stratford.....	1,375,858	15
" " 4, Hamilton.....	2,346,205	38
" " 5, Owen Sound.....	1,860,651	66
" " 6, Toronto.....	3,170,095	62
" " 7, Port Hope.....	1,569,221	35
" " 8, Kingston.....	1,553,906	75
" " 9, Ottawa.....	1,416,768	74
" " 10, Bancroft.....	789,089	98
" " 11, Huntsville.....	1,023,108	69
" " 13, North Bay.....	1,003,942	14
" " 14, New Liskeard.....	920,590	49
" " 16, Cochrane.....	693,996	61
" " 17, Sudbury.....	938,611	61
" " 18, Sault Ste. Marie.....	1,110,198	04
" " 19, Fort William.....	1,036,744	06
" " 20, Kenora.....	706,038	48

23,304,600 21

Repaving Present Roads:

District No. 1, Chatham.....	32,815	28
" " 2, London.....	126,101	59
" " 3, Stratford.....	40,279	76
" " 4, Hamilton.....	750,760	56
" " 5, Owen Sound.....	206,636	06
" " 6, Toronto.....	878,269	97
" " 7, Port Hope.....	337,874	70
" " 8, Kingston.....	51,623	72
" " 9, Ottawa.....	102,167	22
" " 13, North Bay.....	5,416	68
" " 16, Cochrane.....	86,842	59
" " 19, Fort William.....	1,014	96

2,619,803 09

King's Highways and Other Roads—Continued

Summary of Expenditure—Continued

Development Roads:

District No.	1, Chatham.....	1,108,924	66
" "	2, London.....	1,537,871	03
" "	3, Stratford.....	2,297,699	21
" "	4, Hamilton.....	1,945,032	44
" "	5, Owen Sound.....	1,244,863	15
" "	6, Toronto.....	723,818	92
" "	7, Port Hope.....	4,432,733	22
" "	8, Kingston.....	3,194,709	45
" "	9, Ottawa.....	3,569,623	52
" "	10, Bancroft.....	1,407,307	42
" "	11, Huntsville.....	398,853	45
" "	13, North Bay.....	360,074	46
" "	14, New Liskeard.....	122,175	33
" "	16, Cochrane.....	135,970	39
" "	17, Sudbury.....	268,133	47
" "	18, Sault Ste. Marie.....	64,311	82
" "	20, Kenora.....	67,215	18
		22,879,317	12

Roads in Unincorporated Townships in Northern Ontario:

District No.	5, Owen Sound.....	20,077	89
" "	10, Bancroft.....	34,081	07
" "	11, Huntsville.....	190,448	74
" "	13, North Bay.....	425,862	92
" "	14, New Liskeard.....	121,948	13
" "	16, Cochrane.....	158,681	70
" "	17, Sudbury.....	281,852	75
" "	18, Sault Ste. Marie.....	145,938	09
" "	19, Fort William.....	335,745	02
" "	20, Kenora.....	159,336	63
		1,873,972	94

Sundry Projects:

Site Preparation and Building Improvements.....	1,288,240	57
Bailey Bridge Parts.....	62,227	19
Stockpiling Reinforcing Steel.....	42,978	00
	1,307,489	76

Net Total—King's Highways and Other Roads . . . \$229,046,450 85

MUNICIPAL SUBSIDIES

Maintenance and Construction

	Ordinary	Capital	Total
County Roads.....	\$ 8,375,816.22	\$ 21,674,816.07	\$ 30,050,632.29
Township Roads and Indian Reserves.....	17,592,614.65	17,725,898.34	35,318,512.99
Metropolitan Area, Cities, Boroughs, Towns and Villages.....	23,738,700.84	43,298,419.80	67,037,120.64
	<u>\$49,707,131.71</u>	<u>\$ 82,699,134.21</u>	<u>\$132,406,265.92</u>

Sundry Municipalities (Details shown on pages 8 - 38 to 8 - 43) . . . 132,406,265 92

Municipal Subsidies . . . \$132,406,265 92

STATUTORY

Minister's Salary (\$12,000.00)

Hon. George E. Gomme . . . 12,000 00

Statutory—Continued

City of Niagara Falls—Compensation for Loss of Taxes (\$12,000.00)
 5 George VI, 1941, Chap. 48

City of Niagara Falls	12,000 00
Statutory	\$24,000 00
Total Expenditure, Department of Highways	\$438,640,541 58

DETAILS OF EXPENDITURE

Salaries—Classified Staff:

District No. 1, Chatham.....	1,943,015 57
" " 2, London.....	2,259,114 68
" " 3, Stratford.....	2,190,240 30
" " 4, Hamilton.....	3,481,186 64
" " 5, Owen Sound.....	2,112,056 33
" " 6, Toronto.....	5,348,185 74
" " 7, Port Hope.....	2,225,489 64
" " 8, Kingston.....	3,071,646 60
" " 9, Ottawa.....	2,700,005 70
" " 10, Bancroft.....	1,811,070 62
" " 11, Huntsville.....	2,035,385 32
" " 13, North Bay.....	2,169,529 93
" " 14, New Liskeard.....	2,053,706 65
" " 16, Cochrane.....	1,567,398 84
" " 17, Sudbury.....	2,082,914 40
" " 18, Sault Ste. Marie.....	2,290,448 80
" " 19, Fort William.....	2,487,723 72
" " 20, Kenora.....	2,042,981 75
General Administration.....	2,926,887 83
Collection of Bridge Tolls.....	369,544 22
Electronic Computing Branch.....	889,456 98
Operations—Head Office Administration.....	1,061,233 58
Purchasing and Other Services.....	2,783,283 18
GO Transit.....	59,563 36
Planning and Design.....	9,017,937 56
Property Purchases and Related Services.....	4,789,244 68
Research and Sundry Engineering Services.....	3,898,319 01
	<hr/>
	69,667,571 63

A. T. McNab..... Deputy Minister.....	30,395 82
H. W. Adcock..... Assistant Deputy Minister (Engineering)....	26,907 66
H. S. Howden..... " " (Administration).....	26,162 66
V. C. Abrey, 18,438.51; H. M. Adamson, 22,086.15; W. S. Aitken, 18,379.00;	
F. G. Allen, 20,366.00; Y. Andersen, 15,459.00; A. E. Argue, 21,947.00; M. D.	
Armstrong, 23,993.57; K. G. Bassi, 16,187.00; W. R. Bennett, 19,402.00;	
M. J. Bernhardt, 17,184.50; W. Bidell, 23,672.96; P. D. Billings, 17,906.00;	
W. D. Birch, 17,184.50; J. H. Blevins, 17,872.70; R. W. Bond, 19,791.00;	
R. Britton, 17,184.50; F. C. Brown, 19,402.00; J. G. Brown, 18,855.00; R. G.	
Burnfield, 19,402.00; T. S. Caldwell, 17,184.50; J. E. Callaghan, 18,379.00;	
R. J. Callighan, 17,184.50; I. C. Campbell, 21,447.00; G. Campitelli, 17,184.50;	
J. J. Casey, 19,402.00; E. A. Cash, 19,402.00; J. G. Celmins, 16,061.00; R. S.	
Chapman, 18,379.00; J. M. Childs, 17,184.50; R. E. Clarke, 17,184.50; D. P.	
Collins, 19,402.00; W. G. Cooke, 17,184.50; J. T. Corkill, 17,184.50; D. S.	
Cornell, 17,783.90; D. A. Crosbie, 24,172.88; P. F. Csagoly, 17,044.82; J. M.	
Davidson, 16,925.51; B. R. Davis, 21,447.00; R. E. Dawson, 15,356.50; H. C.	
Dernier, 19,402.00; M. S. Devata, 16,925.51; L. R. Eadie, 24,256.20; D. W.	
Farren, 21,447.00; F. Field, 17,184.50; J. M. Ford, 17,184.50; T. S. Foreman,	
15,459.02; J. L. Forster, 17,184.50; J. D. Foster, 17,813.18; C. Fraser, 19,402.00;	
G. E. French, 18,379.00; W. C. Friedmann, 17,184.50; F. W. Fromm, 16,934.50;	
H. J. Fromm, 18,489.92; R. G. Gascoyne, 17,184.50; H. F. Gilbert, 19,402.00;	
B. K. Glassford, 15,063.30; A. E. Goodwin, 21,931.00; C. S. Grebski, 19,402.00;	
H. Greenland, 20,366.00; H. H. Greenly, 17,184.50; J. E. Gruspier, 17,184.50;	
M. J. Gvildys, 17,846.37; M. Harmelink, 15,468.82; J. D. Harris, 17,184.50;	
P. J. Harvey, 19,402.00; F. I. Hewson, 17,184.50; D. R. Hood, 16,260.17;	
D. M. Hopper, 20,152.00; W. T. Howard, 15,461.35; G. K. Hunter, 19,402.00;	
E. A. Ingraham, 15,003.47; G. H. Johnston, 19,049.80; F. W. Jung, 16,234.72;	
J. L. Keen, 17,184.50; K. L. Kleinsteinber, 17,184.50; T. J. Kovich, 17,184.50;	

Details of Expenditure—Continued

Salaries—Classified Staff—Continued

A. Leslie, 19,229.93; W. L. Lin, 16,187.00; D. A. MacDonald, 17,120.27; J. W. MacDougall, 19,955.97; H. R. MacKinnon, 17,120.24; M. H. MacLeod, 15,235.00; H. A. Mantle, 19,402.00; S. J. Markiewicz, 17,184.50; F. R. Marshall, 17,184.50; R. D. Martell, 15,297.10; G. Martens, 19,402.00; H. McArthur, 17,184.50; E. J. McCabe, 17,184.50; S. McCombie, 19,402.00; D. E. McFarlane, 16,992.20; W. M. McFarlane, 17,184.50; J. C. McGee, 17,944.73; A. B. McIlmoyle, 17,855.50; J. A. McKillop, 17,184.50; A. E. McKim, 19,402.00; J. J. McNamee, 15,154.00; G. A. Metcalfe, 18,681.34; J. A. Milne, 16,934.50; J. Moffat, 17,120.27; T. C. Muir, 19,402.00; W. D. Neilipovitz, 15,091.88; B. H. Newington, 17,184.50; F. Norman, 17,184.50; W. F. Nuss, 16,125.35; J. A. O'Flynn, 16,061.00; H. Orlando, 16,800.80; E. J. Orr, 20,947.00; D. A. Osborne-White, 18,379.00; R. A. Panter, 19,402.00; P. D. Patterson, 19,402.00; P. A. Peacock, 17,120.24; L. M. Peverett, 17,184.50; W. A. Phang, 18,281.10; J. Pogue, 21,225.00; A. Radkowski, 16,187.00; W. D. Ratz, 18,379.00; R. W. Rawlings, 16,051.96; B. S. Richardson, 17,184.50; C. R. Robertson, 19,402.00; M. W. Robinson, 15,735.56; J. R. Roy, 17,184.50; A. Rutka, 20,947.00; J. Ryell, 17,184.50; E. R. Saint, 17,184.50; K. G. Selby, 17,098.83; T. A. Sharpe, 18,379.00; K. Y. Shen, 19,430.90; R. J. Sim, 16,800.80; G. R. Simpson, 16,260.16; G. M. Sinclair, 19,402.00; G. Sloan, 17,184.50; P. Smith, 22,768.13; T. G. Smith, 15,181.00; V. A. Snell, 19,402.00; A. G. Stermac, 19,402.00; M. Stoyanoff, 17,184.50; A. C. Suter, 19,402.00; K. G. Tamberg, 18,636.79; D. E. Thrasher, 16,992.20; J. G. Tillcock, 19,402.00; H. A. Tregaskes, 20,947.00; N. Varmazis, 17,661.78; W. H. Venn, 17,122.04; L. E. Walker, 20,002.50; J. Walter, 23,672.96; A. A. Ward, 20,899.08; I. B. Weinberg, 17,184.50; K. Westerby, 17,184.50; J. E. Wice, 17,120.24; W. G. Wigle, 20,609.80; J. B. Wilkes, 23,672.84; C. R. Wilmot, 21,946.99; G. P. Wilson, 15,235.00; B. Wright, 15,459.00; G. A. Wrong, 19,402.00; R. I. Young, 17,184.50; C. C. Yuill, 17,184.50; W. Zonnenberg, 15,940.60;—Other salaries, 66,690,599.58	69,667,571 63
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Salaries—Unclassified Staff:

District No.	1, Chatham	130,486 79
" "	2, London	197,425 25
" "	3, Stratford	245,214 72
" "	4, Hamilton	845,213 49
" "	5, Owen Sound	467,193 74
" "	6, Toronto	1,807,891 35
" "	7, Port Hope	405,641 58
" "	8, Kingston	512,136 84
" "	9, Ottawa	364,418 33
" "	10, Bancroft	296,813 07
" "	11, Huntsville	484,275 25
" "	13, North Bay	233,676 38
" "	14, New Liskeard	316,116 58
" "	16, Cochrane	157,722 06
" "	17, Sudbury	444,838 41
" "	18, Sault Ste. Marie	461,515 23
" "	19, Fort William	362,530 16
" "	20, Kenora	178,994 86

General Administration	78,624 86
Collection of Bridge Tolls	88,129 73
Electronic Computing Branch	66,573 90
Operations—Head Office Administration	11,153 87
Purchasing and Other Services	81,412 09
GO Transit	47,426 83
Planning and Design	590,801 46
Property Purchases and Related Services	58,141 06
Research and Sundry Engineering Services	238,396 75

9,172,764 26

Roads Publicity:

Carswell Co., Ltd., 95,543.06; Graphic Consultants, Ltd., 6,914.00; Motion Picture Centre, 19,324.85; Queen's Printer, 11,634.39;—Accounts under \$5,000, 34,548.73; Add: Supplies transferred from other sections, 10,833.52	178,798 55
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Grants:

Ontario Good Roads Association	2,000 00
Canadian Good Roads Association	15,000 00
St. Clair Parkway Commission	179,999 95

196,999 95

Details of Expenditure—Continued

Unemployment Insurance:

Receiver General of Canada, 191,418.52; Less refund of Employees' contribution, 95,790.76

95,627 76

Property for Right-of-Way, Damages, etc.:

Abbs, Lawrence and Malcolm James Crozier, 33,367.34; Dorothy Abrams, 10,440.00; Erich Ahernae and Ines Ahernae, 23,318.76; All Parts Automotive, Ltd., c. o. b. as General Auto Parts and Service Co., Regina Gold and Renee Edwards, 52,520.00; Haviland Allen, 5,989.50; Hugh Alton, 24,325.80; Amphenol Canada, Ltd., 24,521.06; Stephen Andrychuk and Dora Andrychuk, 44,562.38; Annie May Ashdown, 21,047.80; Henry Roy Ashford, 7,396.68; David Edward Atkinson and Donalda Marie Atkinson, 15,153.79;

BP Canada, Ltd., 43,372.22; Lew Babij and Mary Babij, 18,700.00; Emil Badovinac, 80,000.24; Baldwin Well Drilling, 6,275.85; Sandor Bandi and Mary Bandi, 6,809.00; Anthony Barracca, 8,319.00; Harry Clifford Basley, 5,730.00; Marwood Batten and Verna Pearl Batten, 5,720.00; Beatty-Hall Construction Co., Ltd., 12,986.00; Beaver Lumber Co., Ltd., 30,060.22; Benedict J. Investments, Ltd., Lorrie J. Investments, Ltd., Nokara, Ltd., and Beaverdams Investments, Ltd., c. o. b. as Confederation Heights, 110,018.00; Charles A. Benson and Margaret I. Benson, 7,020.00; Angus Bergeron, 8,500.00; Stanley Bertrim and Arretta Bertrim, 15,340.80; Laurent Besner and Agathe Besner, 7,003.19; Marie Anna Bidal, 7,060.00; Isabel Bishop, 129,600.00; Percy W. Bishop, 68,575.00; Margaret Louise Blackwell, 17,615.00; Reginald George Boate and Archibald Davidson Clysdale, 6,325.00; Roy Bock and Frances Bock, 12,492.19; Stewart Boice, 8,100.00; Bolender's, Ltd., 7,000.00; Edward Boniface, 82,627.02; Ross M. Bradley and Rita S. Bradley, 34,758.63; City of Brantford, 53,337.35; Howard Orr Bridgman, 16,578.00; Broadworth Construction, Ltd., 11,190.00; John W. Brown and Mary Marguerite Brown, 5,200.00; Robert Wilbur Brown, 48,904.89; Robert William Brown and Zita Ida Brown, 25,470.23; Thomas Grant Browne and Mary Connell Browne, 21,983.17; Robert Bruce Browning, 34,248.70; Harry Steve Buczkowski, 7,180.00; Robert H. Bull and Betty M. Bull, 5,524.85; Village of Burk's Falls, 10,500.00; Edgar Burns, 13,006.83;

Campbell, Abner and Jane Campbell, 7,557.56; Leonard Campsall, 6,004.67; Canada Building Materials, Ltd., 18,964.00; Canada Paving and Contracting Co., 26,098.50; Gordon Card and Olga Card, 7,660.00; Carling Breweries, Ltd., 102,878.00; G. R. Carruthers, Ltd., 5,394.75; Ernest V. Carss, 9,000.00; Helen Dorothy Carver, 10,300.00; David Cassels and Ann Cassels, 16,921.40; Cedarvale Realty, Ltd., 19,650.80; Central Pipeline Co., Ltd., 24,000.00; William Chambers and Alice Chambers, 14,254.06; Eileen Joyce Chaplin, 20,938.89; Hyliard Garfield Chappell and Georgina Grace Chappell, 14,960.00; Cherry Hill Club, Ltd., 5,300.00; Chrapko Construction, Ltd., 77,228.25; John Chrapko, 54,039.35; Antonio Ciccone, 6,690.00; Ernest Clayton and Alta Clara Clayton, 14,000.00; Cloverdale Park, Ltd., 19,360.00; Cloverdale Shopping Centre, Ltd., 10,000.00; Ralph Gordon Clow, 5,517.10; Constam Heine Associates, Ltd., 17,023.59; George Cook and Eileen Ida Cook, 17,215.00; Arthur Cooney, 10,000.00; Nicholas Cope, 12,000.00; Costain Estates, Ltd., 78,000.00; John R. Costen and Margaret Costen, 7,330.00; Orville Cox and Margaret Cox, 7,500.00; Elizabeth Crawford, 12,666.65; Gertrude Ethel Creighton, 6,055.86; Marshall Crisp and Irma Crisp, 10,542.36; Edward B. Croft, 5,550.00; Crossley Carpets (Canada), Ltd., 9,751.99; Thomas Cunningham, 8,100.00;

David, Anisse, in Trust, 12,309.00; Frederick Davies and Christine Davies, 5,450.00; Dawd Holdings, Ltd., 5,284.00; Abram George Dawson and Marion Ann Dawson, 6,500.00; Cecil R. Day, 23,095.74; Cecil R. Day Holdings, Ltd., 24,500.00; Klaas Deboer and Eve Deboer, 13,096.68; Vito Degazio and Juliette Degazio, 17,981.43; Denison Mines, Ltd., 42,500.00; Louis De Piero and Anastasia De Piero, 11,000.00; Victor Devost, 6,000.00; Murray Clifford Dillon, 8,800.00; Nick Di Lorenzo and John Di Lorenzo c. o. b. as Di Lorenzo Construction Co., 10,775.00; Docylco, Ltd., 12,593.90; Brian J. Dodd and Beverley Dodd, 29,172.40; Dominion Foundries and Steel, Ltd., 38,400.00; Dominion Glass Co., Ltd., 20,313.49; Dominion Stores, Ltd., 248,820.00; Domtar, Ltd., 87,580.73; Harvey J. Dougherty, 14,000.00; H. Grant Duff, 8,000.00;

Details of Expenditure—Continued

Property for Right-of-Way, Damages, etc.—Continued

Easton, Lloyd Laverne, 9,200.00; Orval William Eickmeier and Marion Elizabeth Eickmeier, 16,900.00; Samuel Eldridge, 5,387.40; Electric Reduction Co. of Canada, Ltd., 8,965.00; Orville James Ellis and Florence Margaret Ellis, 6,456.30; Edith Emerson, 22,000.00; Emerson Electric Canada, Ltd., 10,010.00; Dean Erhardt and Kathleen Erhardt, 10,131.23; Borough of Etobicoke, 9,800.42; Etobicoke-Queensway Lions Centennial Community Centre, 11,001.00;

Ferguson, Ethel and Barbara Claire Dargie, 5,060.00; Donald Fetter and Marie Fetter, 5,353.48; James Findlay and Edith Genevieve Findlay, 28,836.50; First Oriole Estates, Ltd., and Second Oriole Estates, Ltd., 17,209.02; William Albert Flavelle, 9,000.00; Ford Motor Co. of Canada, Ltd., 56,000.00; Harvey D. Foster, 11,011.00; Richard Robert Foster Estate, 10,000.00; Marie Foulon, 21,040.00; Fourth Line Community Centre Trustees, 6,572.19;

Gaboury, Maurice Allan and Lillian Gaboury, 6,345.00; Gardiner, Roberts, Anderson, Conlin, Fitzpatrick, O'Donohue and White, 20,359.19; Gargan Investments, Ltd., 91,793.01; Harold J. Gascoigne and Gerald Gascoigne, 18,249.31; Armand Gauthier, 18,028.03; Ernest Gee and Lavina Victoria Gee, 14,015.52; Arthur Gibson and Maisie Virginal Gibson, 22,450.00; Edward Giles and Flossie May Giles, 46,256.43; Joseph Gillespie, 5,800.00; Joseph Patrick William Giroux, 5,155.00; Thaddeus A. Glista, In Trust, 60,618.00; Goodman and Goodman, 11,762.30; Jack V. Gould and C. Lewis Gould, 39,443.00; Arthur William Graham and Mary Simone Graham, 13,896.07; Vincent Charles Graham and Dorothy Helen Graham, 18,131.44; Town of Gravenhurst, 14,299.73; Great West Life Assurance Co. and Robertshaw Controls (Canada), Ltd., 26,848.80; Amelio Greco, Gladys Greco, Giacinto Delzotto, Antonio Delzotto and Dario Morassutti, 100,282.96; Amelio Greco, Gladys Greco, John Greco and Marie Florence Greco, c. o. b. as Greco Developments, 131,057.01; Green Hall Construction, Ltd., 9,000.00; Wilfred Griffith, 12,590.00; Gulf Oil Canada, Ltd., 34,150.00;

Hagle, John Henry, 19,121.58; City of Hamilton, 52,260.00; F. C. Hammond, 6,366.00; John N. Hanley, 19,250.00; Daniel Francis Hannah, 8,025.28; Albert Harrington and Mary Evelyn Harrington, 6,511.08; Angus Harrison, 7,738.00; John Carl Harrison, 7,991.09; Alfred Edward Harvey and Ethel Louisa Harvey, 18,139.31; George Herbert Harvey and Mona A. Harvey, 26,844.25; Harold Percy Hawkins, 33,791.69; Louis A. Haydu and Irma D. Turko, 16,800.00; Stephen Haydu, 7,362.19; Albert G. Hedges and Gerilda B. Hedges Estate, 120,068.00; George William Henry, 104,620.39; Grace E. Henry, 5,504.39; Margaret L. Higgs, 24,009.40; William Hildebrand and Katharine Hildebrand, 40,024.41; John David Hinnegan and Dorothy Mary Hinnegan, 22,000.00; Mary Hnatko, 25,392.00; John Grant Holbrook and Elizabeth Mary Holbrook, 8,850.00; Hold Associates, Ltd., 14,000.00; Charles Theodore Holmes, 6,411.48; Fern Horowitz, 39,465.00; Joseph Brock Howard and Ella Irene Howard, 14,000.00; George Hroncek and Susan Hroncek, 8,595.00; Peter Hudak and Verna Hudak, 10,650.00; Helena Mae Hunter Estate, 27,175.00; Charles Howard Huson and Grace Evelyn Huson, 31,072.45; William J. Hutchinson, Frank Sommers and Lloyd Jarvis, 12,100.00; James E. Hyatt, Ltd., 6,172.50; Hydro-Electric Commission of the Borough of Etobicoke, 35,837.90; Hydro-Electric Power Commission of Ontario, 10,239.05;

Ilves, Alma, 8,013.97; August Ilves, 21,257.22; Imperial Oil, Ltd., 278,113.79; Imperial Roadways, Ltd., 35,324.51; John Inglis Co., Ltd., 63,303.15; Islington Park, Ltd., 826,321.23;

Jacobs, Clifford Sanford, 40,600.00; Jamieson Properties, Ltd., 738,672.00; Evelyn Jarrick, 8,947.76; Frank Wilbert Jones Estate, 29,295.15; Ronald S. Joynt and Lorna K. Joynt, 9,878.00; Jumpn Jack, Ltd., 22,014.17;

Katz, Gertrude, 39,215.00; Leonard Grant Keatley, 7,000.00; Leslie I. Keczan and Mary Keczan, 15,706.00; Norman Nesbitt Kehl and Ethel Kehl, 28,965.19; Walter John Kellaway and Margaret Kellaway, 16,917.00; Marie Kerswill Estate, 11,561.88; Sam W. Kingma, 9,100.00; Kingsway Transports, Ltd., 305,400.00; Noble Kirk, 20,006.00; Margaret Alice Kitchen and Louis Edgar Kitchen, 14,342.79; Co. of Kitchener, 865,837.45; Ernest William Koehler and Erwin Walter Koehler, 5,300.00; A. Koornneef and Sons, Ltd., Ontario, 83,688.74; John Koornneef, 27,970.33; Peter Koornneef, 21,388.33; George

Details of Expenditure—Continued

Property for Right-of-Way, Damages, etc.—Continued

David Kotchan, 6,020.00; Howard Mitchell Kottmeier, 37,074.00; Albert Jan Koudys and Greta Koudys, 46,596.68; Stanley Kratofil and Annie Kratofil, 29,001.29; Alex Kubas and Anne Kubas, 31,754.17; Helen Kubilis, Witold Maludzinski, Joan Maludzinski, Wacław Lapinski and Jessie Lapinski, 12,987.00;

Lacroix, Henri, 18,700.00; Lillian May Laing, 14,727.86; Beryl V. Lambert and William Henry Allen Lambert, 19,886.19; Marguerite Lauzon, 6,627.02; Dorothy Lavoie, 5,531.63; Paul C. Lefebvre, 21,500.00; Leitrim Women's Institute, 5,049.92; David Lennox and Arenia H. M. Lennox, 6,601.42; John A. Lester and Barbara Lester, 5,000.00; Elsie May Little, 17,396.10; Loblaw Groceries Co., Ltd., 170,925.00; Conrad Loiselle et Fils, 6,795.00; William B. Lundy and Jean Lundy, 5,250.00; Ontario District of the Lutheran Church-Missouri Synod, 11,600.00; John Joseph Lynett and Kenneth Francis Lynett, 10,726.06; Arnold B. Lyons and Adona M. Lyons, 13,012.00;

MacDonald, William J. and William A. McCleary, 29,097.58; George MacDuff and Clara MacDuff, 7,013.91; Donald Stuart MacMillan, 38,913.75; Reginald Madill, 19,060.00; Harry Major and Ruth Major, 14,292.78; Malton Properties, Ltd., and Joseph S. Tully Developments, Ltd., 34,443.89; Claude Harold Malyon, Alma Malyon and Louise Noweck, 24,580.75; Seigfreid Mammen and Katherina Mammen, 11,550.00; A. Mantella and Sons, Ltd., 948,211.61; Manufacturers Life Insurance Co., 5,775.00; Earl V. Marquardt, 9,122.11; Trustees of the Marsh Hill Congregation of the United Church of Canada, 7,150.00; Al Marshall and Al Marshall, Ltd., 9,864.25; Joseph William Martin, 7,619.89; William V. Martinek, 67,565.73; Massaro Bros. Contractors, 10,067.00; Emidio Massi and Alfredo Massi, 10,758.23; Masson and Dodge, 7,386.80; Rodolphe Matte, 18,964.59; Mark Matthew, 7,500.00; Rosaire Maurice and Mona Maurice, 12,642.86; Maxine Holdings, Ltd., 12,345.66; James Morris May Estate, 38,205.00; Joseph Norman Stanley May, 12,251.00; Alexander J. McArthur Estate, 8,462.41; Helen McCall, Rosalima McCall and Albert McCall, 33,735.47; Emmet F. McCarthy and Mary M. McCarthy, 5,300.00; Pearl Louisa McCarthy, 55,543.23; Norval Orland McCharles, 18,000.00; William A. McCleary and Elizabeth Little, 6,081.26; Samuel Frederick McClure, 11,657.64; Clifford Andrews McConnell and Gladys McConnell, 8,972.23; Denis McKeegan and Hannah McKeegan, 11,683.48; Donald Gordon McKenzie and Helen Kathleen McKenzie, 9,128.12; Alfred McKinnon, 299,183.48; Kenneth Bert McNeil, 9,395.00; Albert E. Medley and Muriel Grace Medley, 5,500.00; Charles Reginald Merritt, 13,662.50; John Michalchuk and Christina Michalchuk, 95,654.92; Leland Middleton and John Middleton, 8,245.00; Edmund John Miller and Heather Jean Miller, 6,600.00; Gordon N. Miller, 11,735.00; Luva Miller, 5,515.23; Edward Albert Mitchell, John William Mitchell, Isabel Jean Sansall and Ruby Mitchell, 19,606.76; Eva Mitton, Doris Cooper and James Cooper, 14,702.77; Ernie Adolph Mlodzik and Helen Bernice Mlodzik, 32,081.82; Ethel Monkhouse, 8,589.50; Mildred Alice Moore, 6,000.00; Norman R. Moore, 11,000.00; Thomas E. Moore and Emma Roseta Moore, 7,020.25; A. Z. Morin, Ltd., 13,673.30; Morris Nicholas Moroz and Jean Margaret Moroz, 25,300.00; Joseph Morrison, 5,500.00; Trustees of the Mount Pleasant United Church, 5,000.00; Ferdinand Muller, Magda Muller and Henry Muller, 22,286.72; Graydon Stephen Munday and Jean Munday, 7,810.00; Sidney W. Murray and Kathryn Murray, 24,247.09; Tommaso Mussari and Saverio Mussari, 33,958.30; William Muzyka and Mary Muzyka, 66,000.00;

Nadeau, Benoit and Teresa Nadeau, 21,000.00; Morris Naiman, Molly Naiman, Morris Miller and Edith Miller, 27,929.00; National Capital Commission, 374,439.43; Jacob Nauta and Eelkjen Nauta, 14,650.94; John Neabel and Jessie Dorothy Neabel, 14,500.00; Reta Neal, 6,692.15; Dorothy Helen Nellthorpe, 7,000.00; Vera Gertrude Nelson and Elizabeth Foyster, 9,900.00; S. Netkin and Sons, Ltd. and Anne Veri, 33,290.00; City of Niagara Falls, 97,307.18; Emma Nicholson, 18,252.62; Nielsen's Maintenance, Ltd., 6,515.00; Niner Investments, Ltd., 10,967.43; Donald Nixon and Kathleen Nixon, 12,614.20; Noik-Owen Builders, 7,430.65; Northern Industrial Laundries, Ltd., 40,684.03;

Olympia and York Developments, Ltd., 71,272.00; J. L. Orme and Sons, Ltd., 62,034.09; Chester F. P. Osten and Charlotte Osten, 16,736.48; Douglas Overholt and Daisy Overholt, 15,021.23; Peter Ozimok and Eleanor Ozimok, 28,000.00; T. Ozog, 7,914.64;

Details of Expenditure—Continued

Property for Right-of-Way, Damages, etc.—Continued

Palmer, James L. and Kathleen I. Palmer, 13,329.12; Luigi Paonessa and Grazia Paonessa, 15,965.00; Kenneth Parke and Isabel Parke, 14,317.50; Edmund H. Peachey, 42,867.00; Edmund H. Peachy Bloor Lea Investments, Ltd., and Valhalla Inn, Ltd., 10,320.13; Thomas Gilbert Peterson, 20,000.00; Matthew Peto, 14,567.00; Ossie Pierotti, Leda Dockstader and Etsuko Toguri, 72,260.00; Pinewood Village, Ltd., 7,500.00; Kenneth H. Piper and Eva Fern Piper, 9,011.71; Angelo Pizzurro, Fortunato Pizzurro and Salvatore Trimarchi, 34,201.12; Edward Plain, 11,550.00; Edward Plain Jr. and Mabel Stella Bell Plain, 26,060.00; Gordon Plotz, 17,405.91; Vincent Pogachar, 25,000.00; Trustees for Branch No. 21 Polish National Union of Canada, 8,000.00; City of Port Arthur, 29,744.36; John Sidney Powell and Manita Matilda Powell, 18,276.50; Elias Poworoznyk and Helen Poworoznyk, 5,242.00; Harry Poworoznyk, Joseph Yarem and Walter Martyniuk, 10,230.00; William Edward Charles Prendergast, William Prendergast and Hazel Prendergast, 17,055.00; John Lewis Henry Puddicombe, 41,789.00; Karl Goldwin Pullin, 15,727.00;

Quinn, James, 9,300.00;

Radburn Developments, Ltd., 116,634.40; Ram-Land Corporation, Ltd., 100,000.00; Bruno Recchia and Katharine Recchia, 12,172.58; Bruno Recchia, Maximilian Recchia and Bruna Hardy, 10,140.91; Receiver General of Canada, 56,963.00; Fred A. Reid and Isabel Grimoldby, 7,000.00; Jeanne Claire Renaud, 16,985.54; Francesco Renna, 64,911.10; John A. Richardson and Verna E. Richardson, 9,000.00; Carman S. Robbins and Muriel A. Robbins, 6,624.82; Ewart Cecil Roberts and Kathleen Augusta Roberts, 13,772.27; Harry B. Robinson, 10,480.55; Ronald T. Roblin and Susan E. Roblin, 12,000.00; Harvie Frederick Robson and Ruth Robson, 35,843.03; Roman Catholic Episcopal Corporation of the Diocese of Hamilton, 8,567.00; Helen Grace Ross, 19,390.00; Fred Ruggi, 13,295.37; James Ruggi and Annie Ruggi, 29,527.69; Joseph Ruggi, 13,272.44; David Millard Rutherford, 10,967.21; Victor Edward Ryckman and Flora Dorothy Ryckman, 14,343.56;

Saccone, William and Anthony Rufrano, 38,099.85; St. Catharines Crushed Stone, Ltd., 62,086.57; Township of Saltfleet, 16,657.00; Domenico Salvatore, Gaetano Lettieri, Salvatore Lettieri and Agostino Frangella, 42,661.06; M. Satok Investments, Ltd., 11,503.00; Borough of Scarborough, 25,790.00; Otto Schaus, 10,050.14; Lloyd Schison, 5,054.94; Robert Schwertner and Mary Katherine Schwertner, 9,510.00; Mary Eileen Scott, 8,360.00; Henry Michael Sequin and Yvonne Clarisse Sequin, 8,815.00; Charles W. Shaw, 9,425.00; Shell Canada, Ltd., 56,064.14; Edwin E. Sheppard and Rosa G. Sheppard, 7,125.00; Ernest Sidare, 13,642.00; Henry A. Siefker, 5,725.00; Signet Developments, 17,367.00; Silverhill Realty Holdings, Ltd., 37,147.47; 67 Frid Street, Ltd., 47,062.76; Douglas Smith and Joyce Smith, 24,055.59; Graham Joseph Smith and Dorothy Smith, 24,310.98; Andrius Smolskis and Kunigunda Smolskis, 10,250.00; Peter T. Smylski, 23,977.00; Bertha Snook and Merrill Snook, 10,175.00; Edmund Sobies, 18,566.00; Attilio Spadoni, 6,000.00; Venusta Speranzini, 5,830.00; David Edward Sprague, 16,587.35; John Howard Stafford, 13,000.00; Starrdale Homes, Ltd., 6,000.00; Stellar Construction Enterprises, Ltd., 115,708.52; Edward J. Stephan, 15,000.00; Oswald John Stewart and Winnifred Agnes Stewart, 6,608.37; Winnifred Daisy Stewart, 15,407.99; E. J. Strachan, Ltd., 9,896.15; Strung Real Estate, Ltd., 8,427.33; City of Sudbury, 13,324.01; Hugh Hyatt Summers, 13,405.70; Roy C. Summers, Alton Ralph Summers and Fraser Roy Summers, 15,658.50; Roy Charles Summers, 11,942.50; Lois Alma Sunley, 19,844.94; Sun Life Assurance Co. of Canada, 72,216.70; Sun Oil Co., Ltd., 55,785.00; Symroy Corporation, Ltd., and J. Gleicher, In Trust, 9,170.00; Laszlo Szocs and Maria Szocs, 17,022.48;

Tames, John, Estate, 32,748.34; Tandem Investments, Ltd., 6,465.50; Moses Tartick, 16,500.00; A. Dick Taylor, 7,500.00; Felix Tetzlaff, In Trust, 8,800.00; Maria Tetzlaff and Felix Tetzlaff, 12,760.00; Thorold Rosemount Developments, Ltd., 42,806.72; Township of Thorold, 10,111.13; Russell Harold Todd and Margaret Olive Todd, 9,000.00; Metropolitan Toronto and Region Conservation Authority, 5,808.08; Steve Toth, Irene Toth and James Toth, 20,019.03; Garnet Alexander Troup, 6,923.73; Ivor Charles Trowbridge and Supertest Petroleum Corporation, Ltd., 8,989.52; Twenty Seven Highway Realty, Ltd., 121,537.50; Janet McLintock Tyrell, 25,338.89; James Douglas Tyrrell and Mabel Gertrude Tyrrell, 19,540.76;

Details of Expenditure—Continued

Property for Right-of-Way, Damages, etc.—Continued

Valeriano, Pat O., Mary Valeriano, Jean Valeriano and Josephine Valeriano, 12,828.00; George Van De Velde, 93,500.00; Harley Vaughan, 6,845.47; Township of Vaughan, 137,000.00; Versailles Court Apartments, Ltd., 21,230.00; F. W. Voisin Construction, Ltd., 148,217.80; Alex Vorobej, 5,281.28;

Warkentin, Hilda, 20,579.84; Warnan Enterprises, Ltd., 120,000.00; Floyd Samuel Watts, 85,250.00; Wellington W. Weber Estate, 6,490.00; West Park Village, 5,284.43; Lorne G. Wheeler, 6,900.00; Michael J. White and Nettie White, 96,520.44; Willart Enterprises, Ltd., 5,284.00; Eden Gwendoline Wilson, 5,500.00; City of Windsor, 561,565.21; Elton Laverne Witmer, 9,640.00; William James Wright and Mary Thelma Wright, 8,008.14;

York-Finch General Hospital, 26,487.50; Borough of North York, 113,842.16;

Accounts under \$5,000, 2,025,683.14.

Total..... 17,588,229 83

Contracts:

A B C Steel Buildings, Ltd., No. IB-525-67, 692.00; No. IB-529-67, 384.00; No. IB-604-67, 4,118.20; No. IB-505-68, 44,176.00; No. IB-517-68, 54,402.00; No. IB-533-68, 40,910.89; No. IB-541-68, 33,374.88; No. IB-549-68, 38,846.75; —Ad's Plumbing & Heating, No. IB-547-67, 1,888.03; No. IB-550-68, 7,439.76; —Adams Sand & Gravel, Ltd., No. 68-518, 11,556.26; —Aiken & MacLachlan, Ltd., No. IB-1-68, 20,697.17; —Leo Alarie & Sons, Ltd., No. 66-258, 232,341.92; No. 67-200, 31,936.66; No. 68-156, 4,622.04; —Raymond B. Albert Plumbing & Heating, No. IB-538-68, 8,954.00; —Alcan-Colony Contracting, Ltd., No. 68-23, 647,741.52; —All Weather Asphalt Mix, Ltd., No. 68-182, 203,771.66; —Allied Chemical Canada, Ltd., No. 68-546, 38,000.30; No. 68-547, 2,517.53; No. 68-550, 38,505.83; No. 68-551, 51,926.28; No. 68-552, 53,278.04; No. 68-553, 25,441.17; No. 68-554, 7,260.12; —Alnor Construction, Ltd., No. 66-123, 12,769.28; —Antici Construction Co., Ltd., No. 66-3, 1,209.09; No. 67-61, 284,307.65; No. 67-149, 537,495.15; —Armitage (Ontario) Construction Co., Ltd., No. 67-639, 21,400.23; —Armstrong Bros. Co., Ltd., No. IB-25-67, 1,503.92; No. 66-293, 103,891.84; No. 67-115, 1,063,792.81; No. 68-83, 2,542,169.61; No. 68-539, 77,505.54; No. 68-591, 43,225.89; —George Armstrong Co., Ltd., No. 65-184, 655.16; No. 66-23, 17,058.98; No. 67-165, 639,469.68; No. 68-163, 160,460.28; No. 68-165, 174,083.85; —Arnott Construction, Ltd., No. 68-47, 37,146.99; No. 68-77, 170,924.60; —Atlas Construction Co., Ltd., No. IB-14-67, 2,753.56; No. 67-99, 1,514,137.20; —Wm. H. Attridge Plumbing & Heating, No. IB-526-68, 5,253.97; —Axelson's Plumbing & Heating, No. IB-602-67, 5,070.88; No. IB-534-68, 8,899.28;

Beamish Construction Co., Ltd., K. J., No. IB-31-67, 7,861.24; No. 65-194, 1,582.43; No. 66-219, 9,310.69; No. 66-264, 8,041.40; No. 66-644, 4,207.28; No. 67-508, 381,827.94; No. 67-641, 40,278.55; No. 68-72, 80,778.96; No. 68-74, 164,746.09; No. 68-118, 95,072.27; No. 68-540, 24,860.51; No. 68-593, 48,780.17; No. 68-632, 266,064.75; No. 68-645, 22,429.54; —A. Beauclair, Ltd., No. IB-28-68, 17,160.00; No. 68-41, 30,632.50; —Biwest Contracting, Ltd., No. 67-140, 163.73; No. 67-141, 1,345.22; No. 67-176, 100.00; No. 68-89, 36,507.66; No. 68-144, 5,586.49; —A. L. Blair Construction, Ltd., No. 68-33, 58,324.30; —George Boc Construction Co., Ltd., No. 66-18, 14,857.85; No. 67-191, 613,211.98; —Border Cities Sand & Gravel Co., Ltd., No. 65-198, 6,176.50; —Bot Construction, Ltd., No. 65-311, 75,281.90; No. 65-319, 165,233.10; No. 66-14, 170,218.19; No. 66-222, 158,934.98; No. 66-232, 50,661.25; No. 66-268, 173,263.24; No. 67-56, 308,307.12; No. 67-63, 592,395.66; No. 67-64, 230,366.48; No. 67-65, 296,446.78; No. 67-101, 223,463.20; No. 67-173, 987,049.70; No. 67-188, 1,127,498.12; No. 67-214, 797,011.87; No. 68-62, 818,906.15; No. 68-129, 295,143.28; No. 68-195, 107,117.87; —Brennan Paving Co., Ltd., No. IB-22-67, 1,613.43; No. 66-266, 1,156.48; No. 67-75, 558.76; No. 67-116, 127,515.58; No. 67-651, 21,700.93; No. 68-504, 231,021.18; No. 68-637, 157,036.72; No. 68-648, 41,020.26; —Herbert E. Brumm, No. 68-556, 7,735.04; No. 68-583, 9,844.03; No. 68-653, 34,164.23; —Paul Bunyan Enterprises, Ltd., No. 68-152, 27,546.90;

Cain, Ltd., Alex, No. 67-80, 360,292.04; —George Campbell Co., Ltd., No. 68-13, 444,276.13; No. 68-640, 117,124.83; —Canada Metal Co., Ltd., No. 68-573, 15,630.00; —Capital Paving, Ltd., No. 68-599, 83,723.31; —

Details of Expenditure—Continued

Contracts—Continued

- Cardinal Construction, Ltd., No. 63-206, 18,648.50; No. 67-20, 792,605.53; —Carere Boles & Trimble, Ltd., No. 68-88, 73,255.97; —Carter Construction Co., Ltd., No. 64-362, 2,888.58; No. 67-3, 380,509.01; No. 67-15, 586,927.95; —C. Caswell Paving, Ltd., No. 68-172, 26,950.00; No. 68-544, 3,887.78; —Caten Construction, Ltd., No. IB-21-67, 11,395.32; No. 66-211, 4,413.05; No. 67-112, 21,427.67; —Cayer Tree Service, Ltd., No. 68-185, 15,800.85; —Cayuga Materials & Construction Co., Ltd., No. 68-641, 10,507.95; —Cayuga Quarries, Ltd., No. IB-8-68, 5,495.74; No. 67-649, 15,205.75; No. 68-4, 155,285.18; No. 68-11, 79,624.30; No. 68-71, 14,833.89; No. 68-585, 19,659.96; No. 68-598, 43,782.94; No. 68-641, 93,075.75; —A. J. Chapman, No. 67-640, 19,790.00; —John Chisholm, Ltd., No. 68-45, 163,709.01; —Circle Construction Co., Ltd., No. 68-37, 13,480.14; —Clarkson Construction Co., Ltd., No. 68-26, 1,257,243.30; —Clifford C. Clement, No. 68-53, 16,901.50; —Consolidated Sand & Gravel Co., No. 68-515, 13,131.78; No. 68-618, 9,009.89; —A. Cope & Sons, Ltd., No. 67-121, 246,358.12; No. 68-502, 55,462.52; —Cornell Construction Co., Ltd., No. 68-545, 2,500.55; No. 68-617, 44,568.34; —Cornwall Gravel Co., Ltd., No. 67-102, 18.94; No. 67-226, 193,428.83; No. 68-52, 61,359.63; —Cox Construction, Ltd., No. IB-23-68, 9,752.72; No. 66-155, 151,692.60; No. 67-81, 50,954.33; No. 68-12, 553,613.74; No. 68-51, 29,141.28; No. 68-70, 21,897.45; No. 68-511, 22,606.93; —Crea-Mac Contracting Co., Ltd., No. 68-28, 31,789.47; —Crosstown Paving, Ltd., No. 67-100, 211,999.53; No. 67-135, 94,991.62; No. 67-148, 110,905.78; —Curran & Briggs, Ltd., No. 64-177, 8,525.12; No. 66-80, 19,553.65; No. 66-285, 26,469.64; No. 67-89, 262,945.94; No. 67-156, 97,984.75; No. 68-42, 603,982.60;
- Dagmar Construction, Ltd., No. 68-61, 158,451.19; No. 68-109, 49,500.14; —Daly Construction, Ltd., No. IB-501-67, 1,302.82; No. IB-513-67, 1,281.39; No. IB-517-67, 1,238.16; No. IB-546-67, 2,581.37; No. IB-554-67, 1,560.69; No. IB-558-67, 1,585.33; No. IB-562-67, 1,175.22; No. IB-622-67, 18,505.47; No. IB-625-67, 17,596.72; No. IB-525-68, 38,524.00; No. IB-529-68, 39,972.00; —Damore Bros., Ltd., No. 68-200, 32,685.11; —Daren Construction Co., Ltd., No. IB-582-67, 9,606.60; No. IB-601-67, 4,900.00; —Davey Tree Expert Co. of Canada, Ltd., No. 67-221, 3,150.90; No. 68-92, 4,688.00; —Denison's Sand & Gravel, No. 68-624, 22,317.21; —Dibblee Construction Co., Ltd., No. IB-4-68, 11,457.01; No. 66-171, 291.66; No. 66-201, 24,957.10; No. 66-275, 44,016.21; No. 66-302, 247,582.00; No. 67-6, 11,693.70; No. 67-21, 1,036,509.29; No. 67-84, 116,968.84; No. 67-155, 929,738.84; No. 67-168, 1,033,171.45; No. 67-187, 733,839.51; No. 67-189, 313,937.10; No. 67-217, 1,147,895.37; No. 68-66, 289,731.29; No. 68-100, 25,650.00; No. 68-112, 31,107.33; No. 68-536, 15,477.39; —Dineen Construction, Ltd., No. 66-288, 19,960.58; No. 67-134, 2,795.30; —Dineen Roads & Bridges, Ltd., No. 68-108, 171,792.83; —Dinsmore Construction, Ltd., No. 66-129, 96,147.71; —Dominion Aluminum Fabricating, Ltd., No. IB-17-67, 3,644.78; No. 67-24, 11,569.03; No. 67-90, 312,460.03; No. IB-10-68, 12,302.58; No. IB-14-68, 6,566.89; No. IB-15-68, 6,279.62; No. IB-17-68, 7,822.22; No. IB-19-68, 6,663.78; No. No. IB-21-68, 34,348.94; —Clare Draper, No. IB-570-68, 6,844.00; No. IB-572-68, 4,852.80; —Drope Construction, Ltd., No. 68-119, 82,840.20; No. 68-638, 7,580.70; —Drope Paving & Construction, Ltd., No. 66-24, 3,678.44; No. 67-506, 151,819.70; No. 67-650, 19,004.67; No. 68-119, 144,729.45; No. 68-600, 79,286.45; No. 68-638, 160,393.32; —Dufferin Materials & Construction, Ltd., No. 65-55, 5,585.63; No. 66-261, 323,928.22; No. 66-283, 265,025.05; No. 67-73, 1,800.00; No. 67-76, 1,192,407.65; No. 67-206, 365,778.98; No. 68-517, 55,176.25; —Durham Stone & Paving, Ltd., No. 68-590, 13,698.22; No. 68-603, 39,122.01; No. 68-627, 54,312.32;
- Eadie Construction, Donald, No. 68-626, 11,736.39; —Elgin Construction Co., Ltd., No. 68-139, 96,309.58; No. 68-505, 93,983.61; —Art Ellis Construction (St. Catharines), Ltd., No. IB-5-68, 10,683.57; —Evans Contracting Co., Ltd., No. IB-29-67, 4,031.44; No. IB-30-67, 4,261.76; No. 67-223, 28,088.89; No. 68-84, 33,293.24; No. 68-85, 12,716.46; No. 68-635, 132,442.29;
- Falgar Enterprises & Rentals, Ltd., No. 67-67, 210,376.81; No. 67-111, 352,737.60; No. 67-144, 457,082.10; No. 67-179, 369,925.03; No. 68-46, 459,421.70; No. 68-128, 535,119.12; No. 68-131, 133,145.60; —Farquhar Construction, Ltd., No. IB-574-68, 6,854.00; —Filuma Fiberglass Overhead Door, No. IB-504-68, 4,782.90; No. IB-508-68, 4,025.95; No. IB-512-68, 3,221.60; No. IB-516-68, 4,032.95; No. IB-520-68, 6,261.60; No. IB-524-68, 3,136.60; No.

Details of Expenditure—Continued

Contracts—Continued

IB-528-68, 3,212.60; No. IB-532-68, 3,985.95; No. IB-536-68, 4,149.95; No. IB-540-68, 4,015.95; No. IB-544-68, 3,907.95; No. IB-548-68, 3,980.95; No. IB-552-68, 3,294.60;—Ford Plumbing & Heating Co., Ltd., No. IB-510-68, 8,595.00;—Fowler Construction Co., Ltd., No. 68-32, 37,361.57;—Francon, Ltd., No. 66-298, 194,240.87; No. 67-49, 193,539.80; No. 68-601, 58,998.15;—Frost Steel & Wire Co., Ltd., No. 67-44, 27,323.08; No. IB-2-68, 6,194.85; No. 68-14, 108,691.55; No. 68-98, 36,995.67; No. 68-209, 26,107.49;—W. S. Fullerton Construction Co., Ltd., No. 68-608, 68,688.60; No. 68-614, 5,983.31;

Gaffney Construction Co., Ltd., John, No. 65-314, 123,303.96;—O. J. Gaffney, Ltd., No. 67-119, 194,354.28; No. 67-162, 228,104.42; No. 68-137, 78,559.54;—Paul Girard Co., Ltd., No. 65-271, 41,376.32; No. 66-35, 47,477.75;—Glen Lawrence Construction Co., Ltd., No. 65-250, 52,468.81; No. 66-25, 72,756.11; No. 66-282, 17,356.20; No. 67-203, 211,204.79; No. 68-76, 212,115.77; No. 68-507, 23,766.08; No. 68-604, 76,840.89;—Godson Contracting Co., Ltd., No. 68-602, 15,316.18;—Graham & Graham, Ltd., No. 67-8, 6,697.76; No. 68-126, 60,542.31; No. 68-140, 15,719.88; No. 68-150, 9,502.79; No. 68-615, 30,602.31;—Johnston Graham, No. IB-503-68, 5,028.00;—Gravenhurst Plumbing & Electrical Co., Ltd., No. IB-514-67, 1,690.82; No. IB-502-68, 8,500.00;—Greenwood Construction Co., Ltd., No. 68-610, 17,237.69;—Griffin Bros. (Gananoque), Ltd., No. 68-555, 20,549.29; No. 68-622, 14,495.02;—Frederick Grodde, Ltd., No. 68-568, 7,200.00;

Hacquoil Construction, Ltd., No. 64-336, 33,923.73; No. 67-166, 680,869.29; No. 68-27, 179,118.10; No. 68-114, 316,148.79; No. 68-537, 46,631.47; No. 68-538, 40,609.00;—Haglund Plumbing & Heating, No. IB-624-67, 6,237.50; No. IB-506-68, 10,800.00;—Harnden & King Construction, Ltd., No. 67-177, 295,830.01; No. 68-157, 236,537.64; No. 68-524, 41,681.50; No. 68-525, 28,107.73; No. 68-595, 67,820.65; No. 68-597, 71,464.11; No. 68-621, 28,743.40;—Harrison-Muir, Ltd., No. 68-564, 4,370.00; No. 68-575, 45,700.00;—Keith Hay Electric, Ltd., No. IB-35-67, 13,291.71;—C. & J. Hessey Plumbing, Heating & Sheet Metal, Ltd., No. IB-530-68, 9,265.69; No. IB-546-68, 9,138.69;—Hewitson Construction Co., Ltd., No. 66-79, 26,339.67; No. 66-162, 18,758.37; No. 67-131, 46,568.27; No. 68-606, 179,949.68;—Higgs Highway Fencing, Ltd., No. 67-185, 49,901.60; No. 68-143, 10,001.04;—Highway Paving Co., Ltd., No. 65-70, 123,569.18;—Hi-Way Construction Co., Ltd., No. 66-30, 45,478.38;—Hoffman Concrete Products, Ltd., No. 68-582, 7,088.76;—Huron Construction Co., Ltd., No. 67-14, 12,068.05; No. 67-58, 183,206.15; No. 67-113, 1,231,725.23;—D. E. & J. C. Hutchison Contracting Co., Ltd., No. 68-65, 288,286.75; No. 68-202, 19,309.88;

James Landscaping Co., Ltd., No. 68-134, 6,226.11;—James United Steel, Ltd., No. IB-1-68, 17,055.04;—C. A. Johnson Electric, Ltd., No. IB-580-67, 3,930.32; No. IB-584-67, 4,300.43; No. IB-535-68, 4,608.09;—Ed Johnson Construction, Ltd., No. 68-153, 20,851.90;—Johnston Bros. (Bothwell), Ltd., No. 68-616, 31,324.00;—Earl Jones & Sons, Ltd., No. 68-80, 21,675.78; No. 68-82, 35,020.90;

Keene Construction Co., Ltd., No. 65-172, 2,144.58; No. 66-276, 7,140.39; No. 67-643, 13,776.16; No. 67-646, 14,403.00; No. 68-201, 33,031.91; No. 68-642, 95,226.84;—Kelly & Maloney Contracting, Ltd., No. IB-26-68, 10,570.98;—James Kemp Construction, Ltd., No. IB-561-68, 42,480.00; No. IB-564-68, 44,256.06;—H. Kerr Construction, Ltd., No. 68-154, 9,531.00;—Keystone Contractors, Ltd., No. 66-274, 266,956.24; No. 67-154, 1,066,041.44; No. 68-5, 320,966.26; No. 68-21, 833,146.91; No. 68-124, 224,576.25;—Kilmer Van Nostrand Co., Ltd., No. 66-181, 127,421.52;—Owen King, Ltd., No. 68-60, 22,923.74;—King Paving & Materials, Ltd., No. 64-306, 3,655.36; No. 65-331, 36,969.86; No. 67-69, 495,363.77; No. 67-118, 185,815.90; No. 68-50, 1,465,869.74; No. 68-58, 86,669.56; No. 68-501, 310,791.18; No. 68-503, 139,860.02;—Koval Brothers, Ltd., No. 68-57, 208,551.03;

Labelle Co., Ltd., M. J., No. 66-225, 133,100.06; No. 66-291, 9,700.35; No. 68-19, 221,393.75; No. 68-48, 425,704.47; No. 68-146, 26,182.97; No. 68-530, 23,042.92; No. 68-531, 52,081.71; No. 68-532, 14,592.34;—W. D. Laflamme, Ltd., No. 59-31, 11,492.05; No. 67-181, 510,197.46;—Kurt Lakaschus, No. 67-163, 14,476.23; No. 68-197, 39,330.00;—Lakeside Tree Experts, No. 68-189, 11,943.75;—Wm. John Lambert, No. 68-93, 3,225.00; No. 68-94, 3,753.60; No. 68-101, 16,888.52; No. 68-576, 2,714.60; No. 68-577, 3,619.00; No. 68-580,

Details of Expenditure—Continued

Contracts—Continued

- 3,722.60;—D. Lamothe, Ltd., No. 67-10, 440,452.66;—Law Construction, Ltd., No. 67-86, 208,715.36; No. 68-508, 50,206.33; No. 68-527, 12,497.79; No. 68-649, 34,084.47;—R. E. Law Crushed Stone, Ltd., No. 67-647, 16,867.72; No. 68-647, 20,422.66;—Leo Contracting Co., Ltd., No. 67-129, 95,256.92;—Leslie & Palmer Co., Ltd., No. IB-569-68, 6,127.00;—Looby Construction, Ltd., No. 65-292, 29,988.55; No. 66-149, 1,168.64; No. 66-260, 91,200.04; No. 67-38, 9,712.47; No. 67-45, 33,471.60; No. 67-145, 168,045.15; No. 67-222, 173,151.41; No. 68-1, 6,622.86; No. 68-34, 336,377.20; No. 68-49, 89,842.60; No. 68-127, 46,504.33; No. 68-135, 84,844.76;
- Macaw & MacDonald, Ltd., No. 66-292, 11,059.62;—MacLellan Construction, Ltd., No. 68-174, 36,367.69;—Marentette Bros., Ltd., No. 66-172, 7,875.27; No. 66-269, 4,951.87; No. 67-1, 298,801.24; No. 67-33, 447,431.58; No. 67-55, 58,378.03; No. 68-6, 55,016.46; No. 68-40, 12,349.17; No. 68-138, 55,770.41;—Allan Maunula, No. IB-3-68, 7,100.80;—McAllister-Pyke Salvage, Ltd., No. 67-660, 5,521.00; No. 68-656, 70,614.00;—McCall Contractors, Ltd., No. 67-2, 284,756.38;—N. A. McDougall Construction (Manitoulin), Ltd., No. 68-38, 36,967.39; No. 68-654, 7,696.81;—H. J. McFarland Construction Co., Ltd., No. 65-304, 46,955.25; No. 66-273, 123,815.32; No. 67-138, 862,808.66; No. 67-142, 96,927.96; No. 67-197, 794,552.26; No. 67-215, 228,646.61; No. 68-16, 72,442.57; No. 68-55, 52,458.12; No. 68-587, 10,929.27; No. 68-605, 77,798.32;—McHaffie-Birge Construction Co., Ltd., No. 67-62, 10,770.70; No. 68-43, 204,018.62; No. 68-130, 18,292.59; No. 68-596, 62,818.96;—McLean Foster Construction, Ltd., No. 68-30, 118,214.93;—S. McNally & Sons, Ltd., No. 65-171, 116,574.83; No. 67-32, 447,966.26;—McNulty's Steeplejacks, Ltd., No. 67-582, 33,294.00; No. 68-569, 8,968.00;—McPherson-Andrews Contracting, Ltd., No. 68-566, 29,967.00;—Meldon Construction, Ltd., No. 68-44, 302,637.78;—Menard Construction, Ltd., No. 67-18, 80,916.50; No. 67-146, 393,183.54; No. 68-196, 13,259.97; No. 68-535, 52,981.70;—Miller Paving, Ltd., No. 65-7, 20,275.50; No. 67-114, 714,697.52; No. 67-137, 302,348.76; No. 67-642, 29,875.43; No. IB-16-68, 35,959.43; No. 68-175, 51,320.70; No. 68-548, 9,661.67; No. 68-586, 53,730.57; No. 68-631, 177,508.71;—R. Wallace Moffatt, No. 67-638, 25,425.04; No. 68-633, 201,335.85;—Moote & Hodgson, Ltd., No. IB-542-68, 4,440.15; No. IB-543-68, 4,546.71;—Andrew C. Morris, No. 67-72, 86.79; No. 67-97, 1,008.96; No. 68-171, 18,216.25; No. 68-557, 3,170.78; No. 68-558, 1,995.18; No. 68-559, 4,079.28; No. 68-560, 4,124.70; No. 68-561, 2,393.05; No. 68-562, 3,889.00; No. 68-578, 2,870.00;—Mowbray Construction Co., Ltd., No. 67-48, 134,850.12; No. 67-110, 199,837.17; No. 68-145, 68,710.48;—Gordon Mulligan Construction, Ltd., No. 67-92, 530,539.28; No. 68-87, 116,175.69;—Municipal Sand & Gravel Co., Ltd., No. 68-9, 11,640.74;—Municipal Spraying & Oiling Co., Ltd., No. IB-9-68, 6,070.66; No. 68-541, 27,232.03; No. 68-589, 34,957.03;
- Nelson & Sons, Ltd., Fred, No. 68-522, 11,888.30;—W. J. Nolan, Ltd., No. IB-513-68, 42,328.00; No. IB-521-68, 38,356.00; No. IB-567-68, 39,620.00;—Northland Tractor & Equipment Co., Ltd., No. 66-284, 9,640.14;
- O'Connell, Ltd., H. J., No. 68-3, 2,412,434.30;—Ottawa Valley Tank Lines, Ltd., No. 67-586, 11,658.03; No. 68-542, 2,207.96; No. 68-592, 75,846.28;—Les Owens Construction Co., Ltd., No. 67-57, 273,664.66; No. 68-148, 20,590.87; No. 68-533, 32,864.97;
- Paolone Plumbing & Heating, Dom, No. IB-522-68, 5,178.00;—Peacock Contracting, Ltd., No. 66-200, 805,860.74;—Peel Construction Co., Ltd., No. 65-225, 587.43; No. 66-290, 207,418.56; No. 67-17, 641,849.06; No. 67-34, 5,177.08; No. 67-178, 436,461.65; No. 67-505, 4,490.54; No. 67-507, 276,853.85; No. 68-59, 340,354.14; No. 68-67, 315,598.65; No. 68-86, 107,504.61; No. 68-136, 600,028.75; No. 68-643, 10,645.12; No. 68-644, 11,666.22;—Perini, Ltd., No. 65-263, 238,161.07;—Perini (Western), Ltd., No. 64-108, 49,007.39;—Peter's Plumbing & Heating, Ltd., No. IB-626-67, 9,100.00; No. IB-562-68, 4,939.09;—Claude F. Pickett, No. 67-648, 19,807.09; No. 68-639, 145,465.20;—C. A. Pitts Engineering Construction, Ltd., No. 66-136, 882,476.85; No. 66-296, 3,774,712.95; No. 67-37, 2,945,061.28; No. 67-40, 3,287,249.64; No. 68-10, 6,441,735.41; No. 68-24, 1,983,721.51;—C. A. Pitts General Contractor, Ltd., No. 65-56, 197,691.43; No. 66-42, 372,463.38; No. 66-58, 91,717.28;—C. A. Pitts General Contractor, Ltd., & Atlas Construction Co., Ltd., No. 65-166, 1,196,328.83;—J. N. Pitts, Ltd., No. 66-278, 154,466.53; No. 67-77, 344,530.34; No. 68-2, 61,736.49; No. 68-63, 379,880.34;—Pole-Lite, Ltd., No. IB-32-67, 31,219.50;—Pollard Bros., Ltd., No. 68-549, 9,599.85;—

Details of Expenditure—Continued

Contracts—Continued

- Ernest Poulin, No. 67-105, 2,918.70; No. 67-150, 7,710.62;—Professional Tree Experts, Ltd., No. IB-7-68, 3,680.00; No. 67-108, 3,267.40; No. 67-218, 1,960.00; No. 67-219, 1,227.20; No. 67-220, 6,860.00; No. 68-90, 16,276.48; No. 68-91, 5,219.20; No. 68-110, 4,938.56; No. 68-176, 17,238.00; No. 68-179, 37,090.38; No. 68-181, 18,359.25; No. 68-184, 14,661.00;
- Quennville, Robert, No. 68-579, 4,313.50; No. 68-581, 5,007.45;
- Raponi Eastwood Paving & Construction, Ltd., No. 68-35, 81,002.47; No. 68-594, 48,829.80; No. 68-651, 5,481.60;—Redfern Construction (Toronto), Ltd., No. 66-151, 19,882.75;—C. Foster Rice, No. 68-54, 9,224.88;—Royel Paving, Ltd., No. 68-106, 28,723.67; No. 68-107, 11,072.91; No. 68-141, 17,806.95; No. 68-142, 27,835.33; No. 68-543, 18,381.59;—W. A. Ryder Paving, Ltd., No. IB-24-68, 7,668.90; No. 68-68, 21,971.98; No. 68-588, 34,915.20; No. 68-612, 15,693.88;
- S. P. & M. Materials, Ltd., No. 68-116, 18,190.25;—St. Lawrence Steeple-jacks Co., Ltd., No. 68-567, 10,911.00;—Sammy's Trucking, Ltd., No. 67-193, 6,603.62;—Sanco Construction, Ltd., No. 68-167, 36,735.41;—Jack Schwandt Construction, No. 67-637, 18,071.13; No. 67-644, 14,377.13; No. 68-8, 26,885.32; No. 68-523, 24,534.40; No. 68-628, 94,800.15; No. 68-636, 115,576.20;—Jack Schwandt Construction, Ltd., No. 67-645, 18,284.87; No. 68-512, 39,274.44; No. 68-513, 9,344.80; No. 68-520, 10,680.75; No. 68-629, 129,293.82;—E. & E. Seegmiller, Ltd., No. 66-60, 12,821.27; No. 66-240, 148,537.70; No. 67-42, 889,149.63; No. 67-170, 2,452,865.98; No. 68-132, 259,769.27;—Seeley & Arnill Construction, Ltd., No. 66-228, 11,564.88; No. 67-74, 89,195.65;—Shepherd Plumbing & Heating, No. IB-518-68, 9,021.73;—Sillman Co., Ltd., No. 67-224, 30,229.30; No. 67-225, 22,021.88; No. 68-120, 28,126.49;—Robert Simon Construction, Ltd., No. 63-192, 24,419.85;—Smiths Construction Co., Arnprior, Ltd., No. 65-268, 2,197.78; No. 66-267, 8,059.46; No. 67-43, 131,498.82; No. 67-117, 988,935.25; No. 67-127, 219,088.25; No. IB-11-68, 37,453.49; No. IB-27-68, 12,347.45; No. 68-18, 1,135,181.77; No. 68-506, 62,508.04;—Sprayturf, Ltd., No. 67-151, 1,863.60; No. 67-182, 13,883.78; No. 67-184, 15,272.07; No. 68-75, 6,389.04; No. 68-81, 8,664.11; No. 68-102, 26,249.08; No. 68-103, 15,066.33; No. 68-104, 6,013.23; No. 68-160, 6,384.21;—Standard Paving, Ltd., No. 65-131, 1,200,126.90; No. 65-205, 637,694.50; No. 67-186, 606,891.07;—Steed & Evans, Ltd., No. IB-25-68, 9,665.33;—Sterling Construction Co., Ltd., No. 66-204, 16,795.85;—Russell H. Stewart Construction Co., Ltd., No. 68-31, 20,606.56; No. 68-534, 21,110.91; No. 68-619, 32,551.39; No. 68-620, 33,624.93;—Swansea Construction Co., Ltd., No. 66-237, 32,281.06;
- Teck Northern Roads, Ltd., No. 66-164, 45,442.58; No. 68-650, 27,092.39;—Thompson Crushed Stone & Gravel, Ltd., No. 68-111, 9,715.24; No. 68-161, 16,139.14; No. 68-187, 12,358.00; No. 68-194, 28,546.54; No. 68-521, 27,630.42; No. 68-526, 9,465.16; No. 68-529, 11,863.35; No. 68-613, 26,319.69; No. 68-652, 37,806.64; No. 68-657, 11,785.64;—Towland Construction, Ltd., No. 67-104, 326,753.61; No. 67-157, 256,955.84; No. 68-69, 213,401.20; Transway Steel Buildings, Ltd., No. IB-505-67, 1,583.33; No. IB-509-67, 1,494.33; No. IB-521-67, 1,544.48; No. IB-533-67, 1,532.48; No. IB-572-67, 1,687.70; No. IB-621-67, 671.40; No. IB-501-68, 45,307.90; No. IB-537-68, 38,225.00; No. IB-545-68, 38,850.00;—Triangle Paving, Ltd., No. 68-623, 15,416.02; Trim Painting, Ltd., No. 68-563, 9,769.00; No. 68-565, 5,434.00; No. 68-571, 7,328.00; No. 68-572, 11,634.00;—Turcotte Painting, Ltd., No. 68-570, 19,946.00; No. 68-574, 17,576.00;
- Unger, E. & W. Basner, No. 68-188, 3,422.12; No. 68-191, 5,866.56;
- Walmsley Bros., Ltd., No. 68-607, 32,203.90; No. 68-609, 88,812.39; No. 68-611, 27,351.71;—Wannan's Plumbing & Heating, No. IB-623-67, 5,419.72;—Warren Bituminous Paving Co., Ltd., No. IB-28-67, 3,568.19; No. 67-60, 2,753.12; No. 68-113, 21,383.78;—J. A. Watt & Co., Ltd., No. 68-56, 12,132.80;—Willis Plumbing & Heating, Ltd., No. IB-514-68, 9,850.00;—George Wimpey Canada, Ltd., No. 66-226, 29,893.63; No. 66-239, 18,173.19; No. 66-281, 34,876.08; No. 67-16, 14,237.07; No. 67-85, 663,812.26; No. 67-136, 441,327.84; No. 68-22, 2,146,238.96; No. 68-123, 99,329.75; No. 68-178, 231,125.52;
- York Sand & Gravel, Ltd., No. 68-634, 131,227.38;—G. Young Construction (Powassan), Ltd., No. 68-29, 26,229.82; No. 68-95, 11,405.50; No. 68-528,

Details of Expenditure—Continued

Contracts—Continued

13,914.63; No. 68-625, 27,377.79; No. 68-630, 83,598.48; No. 68-646, 8,792.10; Yundt & McCann Construction, Ltd., No. 67-147, 747,221.36;—Yundt Brothers Construction, Ltd., No. 68-519, 11,183.11;

Accounts under \$5,000, 85,536.33.

Total..... 110,083,178 24

Rental of Owner-Operated Equipment:

Bawn, Glenn, 5,287.40; Clement Beuparlant, 6,571.89; David Besserer, 5,837.38; F. H. Bowen, 7,821.81; Kenneth Browning, 16,696.06; Nick Bubnick, 5,054.65; Lawrence Carmichael, 5,169.80; Edmond Cormier, 5,940.75; F. W. Cunningham, 5,125.00; M. A. Demers, 5,288.90; John Downer, 5,280.75; Wm. Eckensviller, 6,552.63; Ivan Fram, 5,919.23; J. H. Griffith, 8,439.10; Ray Hailstone, 5,684.73; J. G. Hanniman, 5,243.50; L. B. Hanniman, 5,052.50; Ed. Hazelwood, 7,201.70; Clarence Hutchins, 5,417.34; Karlo Korpela, 6,650.50; Leon Lacroix, 6,901.68; Wm. Lankinen, 7,605.90; Roland Larabie, 8,846.23; John Lavallee, 15,713.67; Emile Legault, 9,037.40; John C. Mason, 5,865.40; Irvin Mose, 16,495.30; W. H. Nichol, 10,666.99; John Ouellette, 6,277.20; Joe Paldio, 5,359.53; Gordon Pichette, 6,266.77; Florian Poirier, 8,219.00; Sylvester Resmer, 8,362.05; Eugene Roy, 5,328.01; George C. Ruttan, 5,218.76; A. J. Schaefer, 9,140.67; Harry R. Smith, 6,042.03; Bernard Thomas, 9,721.00; H. A. Truax, 5,605.60; Robt. Voyer, 5,631.00; Lawrence A. Wark, 5,050.05; Kenneth Webster, 7,139.60; Kenneth Whitmell, 5,139.76; J. E. Willard, 7,842.10;—Accounts under \$5,000, 1,289,581.79..... 1,607,293.11

Materials, Supplies, Travelling Expenses, etc.:

Services and Materials—Development Roads and Roads in Unincorporated Townships..... 22,422,508 82
Connecting Links..... 11,400,655 59
GO Transit—Signal and Track Systems..... 5,926,234 48
Engineering Services..... 5,601,916 51
Road Equipment Services..... 5,544,571 40
Bituminous Materials..... 5,023,084 52
Services and Materials—General..... 4,475,855 88
Salt..... 4,263,836 20
GO Transit—Purchase of Equipment..... 3,615,777 22
Steel..... 3,276,476 93
Road Equipment and Ferry Maintenance..... 3,232,729 07
Moving Poles and Public Utilities..... 3,231,341 47
Travelling Expenses..... 3,020,903 49
Cement and Additives..... 2,690,375 35
Car Mileage..... 2,400,161 78
Equipment Rental—Diesel & Gas..... 2,396,938 18
Gasoline, Lubricants and Coal Oil..... 2,335,471 27
Truck Rentals..... 1,829,401 34
GO Transit—Net Operating Subsidy..... 1,755,185 14
Traffic Signals and Road Lighting..... 1,611,606 73
Culverts (Metal)..... 1,599,609 53
Construction of Subways and Overhead Bridges..... 1,264,527 11
Office Expenses..... 1,075,188 70
Electronic Equipment Rentals..... 989,825 07
Paint and Supplies..... 785,413 45
Office Supplies..... 730,718 70
Insurance..... 586,931 79
Calcium Chloride..... 529,473 36
Trees, Shrubs, Fertilizers, Weed Killer, etc..... 503,251 26
Office Furniture and Equipment..... 466,159 53
Stone..... 452,454 82
Coal, Wood, Gas, and Oil for Heating..... 432,370 53
Scotchlite..... 429,314 27
Steel Bridge Bearing Metal Pads, etc..... 409,087 40
Workmen's Compensation..... 374,092 28
Hardware..... 347,772 49
Hand Rail and Guide Rail Material..... 325,404 65
Mobile Communication Service..... 317,396 47
Engineering Supplies..... 315,996 37
Traffic Studies..... 307,278 85
Signs..... 293,500 10

Details of Expenditure—Continued

Materials, Supplies, Travelling Expenses, etc.—Continued

Railway Sidings, Wig Wags, etc.	292,206	40
Lumber	254,551	52
Lumber (Creosoted)	250,474	59
Printing Expenses	244,806	27
Bailey Bridges	234,119	89
Freight, Express and Cartage	223,717	07
Expansion Joints	213,752	77
Office Equipment—Service and Rentals	210,530	27
Urban Functional Planning Studies	181,016	72
Posts (Wooden)	154,043	99
Electrical Supplies	149,565	51
Drainage	148,281	12
Annual Report and Maps	147,601	17
Joint Ontario Highway Research Program Contribution	144,350	03
Gravel	144,119	42
Fencing Materials	128,372	05
Sand	120,796	94
Miscellaneous	103,999	07
Engineering Equipment	102,176	20
Safety Supplies and Protective Clothing	98,932	38
Explosives	95,798	44
Board and Lodgings (Paid to Contractors, etc.)	91,772	07
Straw	89,161	39
Advertising	83,076	96
County Needs Study	82,233	26
Teletype Rental	80,128	87
Inspection and Testing	78,333	64
Laboratory Equipment	77,575	07
Statement of Expenditure—Sundries	74,953	75
Rentals and Storage	69,356	52
Moving Staff Household Effects	66,412	94
Camp Food Supplies	63,919	97
Fares for Employees paid directly to Air Transportation Companies	63,399	41
Labour, Miscellaneous (other than on payrolls)	60,170	73
Demolition of Buildings	54,828	00
Sidewalk Subsidies (King's Highways)	48,506	16
Sidewalk Subsidies (County Roads)	38,157	59
Camp Equipment	32,912	99
Office Assistance—Outside Agencies	30,672	96
GO Transit Promotion	30,512	12
Detours and Repairs to Damaged Haul Roads	25,374	01
Expenses re Department-owned Rented Property	20,713	30
Fill and Borrow	19,767	91
Propane Gas	18,012	31
Survey Monuments	17,851	60
Office Furniture and Equipment Repairs	17,762	06
Auctioneers' Fees	15,959	73
Steel Bins, Shelving and Strapping	15,407	48
Photography	14,902	60
Fire Extinguishers and Refills	13,683	81
Snow Fence	13,281	20
Burlap and Bags	12,930	02
Neoprene Pads	10,921	55
Trichlorethylene	10,738	37
Flags	9,822	33
Customs Duty	8,946	84
Pipe, Vitrified Clay, Tile, Etc.	8,185	17
Fares for Employees paid directly to Transportation Companies Other Than Air	7,656	22
Aerial Surveys	7,651	89
Steel Lockers	5,977	57
Laundry	5,779	22
Scales	5,474	46

113,736,893 97

Less: Items transferred to other sections

6,953 77

113,729,940 20

Details of Expenditure—Continued

Travelling Expenses (\$5,421,065.27):

Hon. George E. Gomme..... 2,400 00

Agnew, W. R. and party, 4,903.94; G. Allen, 2,568.74; D. M. Anderson and party, 7,651.64; D. R. Anderson and party, 5,101.26; E. R. Ashby and party, 4,963.02;

Baiks, B., 2,660.72; C. M. Baker and party, 3,695.10; W. S. Baliski and party, 4,421.80; J. H. Barber, 2,646.63; R. Barkosky and party, 7,060.48; T. F. Barnett, 3,337.82; D. E. Barr and party, 3,644.15; E. M. Barrie, 3,779.96; J. J. Barry and party, 6,220.03; D. H. Bartlett and party, 8,051.41; G. A. Baun, 3,142.41; C. E. Beales, 3,348.10; E. M. Beemer and party, 8,603.29; J. C. Beemer, 3,472.29; R. H. Beemer, 3,041.95; B. J. Bell and party, 7,700.23; E. T. Bell and party, 4,350.49; L. Bellerose, 3,732.70; J. M. Bennett, 3,863.01; J. M. Bertrand, 3,200.67; H. H. Betts, 4,119.92; P. D. Billings, 4,570.76; D. J. Black, 2,856.83; P. A. Blackburn and party, 8,296.86; J. H. Blevins, 3,471.20; F. J. Board and party, 7,947.93; R. P. Boire and party, 2,663.65; L. V. Bousfield and party, 7,589.37; S. A. Boyd and party, 5,910.51; J. R. Boyer and party, 3,636.09; N. D. Briggs, 3,204.37; N. Briscoe, 3,540.22; C. A. Brown and party, 4,082.36; R. T. Bryant and party, 8,528.91; D. A. Budgeon and party, 4,650.28; C. H. Buffam and party, 8,797.03; O. Burtch, 3,655.26;

Cairns, T. G. and party, 2,763.76; F. J. Callaghan, 2,720.10; J. A. Carmody, 3,570.50; R. F. Carney, 2,964.00; A. C. Carr, 2,929.46; R. E. Catton and party, 2,875.54; P. M. Charbonneau, 2,906.64; R. G. Charlton and party, 3,697.46; M. G. Child, 3,031.66; E. L. Childs and party, 6,080.40; J. J. Chisholm, 2,529.91; H. Chyc, 3,766.72; V. A. Codato and party, 5,898.89; A. C. Collins, 2,574.88; G. D. Cook and party, 6,108.29; G. H. Cook and party, 7,694.72; D. S. Cornell, 4,323.94; V. K. Cornell, 2,781.49; W. E. Cousineau and party, 3,965.50; J. A. Cox and party, 2,686.39; G. B. Crawford, 2,769.20; J. D. Crosbie and party, 7,589.05; B. Czupryna and party, 8,160.25;

Dandy, J. A., 3,452.85; R. E. Davidson and party, 9,691.85; W. G. Davidson, 2,630.41; R. E. Dawson, 4,751.42; N. E. Denis and party, 9,546.63; R. D. Denison and party, 7,659.20; J. J. Desrochers and party, 8,953.09; F. Devisser, 4,523.11; P. H. Dinelle, 2,544.73; D. D. Donovan, 2,667.60; S. R. Dorrance, 2,631.75; D. H. Dowdall and party, 4,113.39; H. J. Doyle and party, 7,195.48; E. G. Druery and party, 10,607.96; N. J. Drumm, 2,731.29; L. Dubien and party, 4,744.63; J. A. Dumond and party, 6,404.98; R. A. Dumond, 2,930.45; J. S. Duncan and party, 7,384.43; W. Dunn, 2,564.28; N. P. Durocher, 2,505.93; T. R. Dwyer, 2,910.91;

Edwards, R. H. and party, 7,771.83; M. F. Elliot and party, 7,424.32; A. L. Ellis and party, 10,310.24; J. R. Ervine and party, 3,833.88; E. F. Essex, 3,402.45; H. F. Evans and party, 10,854.66; A. F. Everest and party, 10,192.68; C. M. Everest and party, 7,323.44;

Fancy, F., 2,956.54; K. D. Farmer, 2,525.99; L. J. Farrell and party, 8,377.93; A. Ferguson and party, 8,419.75; W. S. Ferguson and party, 2,931.24; W. R. Fetterly, 2,648.58; J. W. Fisher, 2,878.87; D. J. Fitzgerald, 4,168.63; H. E. Forsyth, 2,612.05; R. J. Fortin and party, 3,180.37; D. B. Fowler and party, 2,689.73; W. L. Fowler and party, 5,166.73; C. M. Fraser and party, 5,733.73; J. F. Fraser and party, 8,090.89; D. R. Fusee and party, 9,434.38;

Gaebel, C. H., 3,798.47; G. D. Gale and party, 3,358.47; D. V. Geraghty and party, 7,603.79; M. G. Gibbens and party, 7,426.71; R. A. Gibson and party, 8,374.73; H. F. Gilbert, 3,578.14; H. A. Giles and party, 7,458.97; D. J. Gillis and party, 8,196.79; J. E. Gleason, 4,248.51; A. J. Golding, 2,677.13; N. T. Goldsmith and party, 8,432.35; J. C. Gonzalez, 3,037.08; P. Gouett, 2,600.43; J. T. Gourlay, 4,100.81; J. C. Graham, 3,668.40; A. W. Gratton, 2,824.17; H. L. Gregor and party, 8,592.23; R. D. Gunter, 2,930.84;

Halinen, E. and party, 5,851.98; R. L. Hanton, 3,881.41; H. Harmens, 2,707.83; B. Harrison, 3,163.16; R. J. Harrison, 3,064.80; W. C. Hartman, 3,495.25; D. W. Heard, 2,873.14; G. W. Heatlie, 3,167.12; W. J. Hedges and party, 8,214.81; G. Hernden, 2,705.96; F. L. Hibbert, 2,718.93; T. P. Hilts and party, 2,718.96; C. A. Hinsperger and party, 5,686.65; E. G. Hogg and party, 8,372.90; J. W. Hope and party, 9,895.26; J. D. Hourigan and party, 2,632.26; J. L. Howard and party, 8,351.37; K. L. Howe, 2,832.71; R. E. Hunter, 3,783.17; W. S. Hunter, 2,516.57; A. F. Husband, 2,589.14; J. C. Hutchingame, 2,513.75; R. T. Hutchison, 3,002.60;

Details of Expenditure—Continued

Travelling Expenses—Continued

Ireland, D. O., 4,627.92;

Janveaux, E. and party, 9,167.85; H. E. Jephson, 3,464.03; E. S. Johnston, 3,608.38; R. R. Johnston and party, 9,135.27;

Kean, D. T. and party, 8,743.49; M. D. Kelso, 2,668.66; E. R. Kennedy and party, 4,128.66; J. S. Kinsey and party, 9,889.81; D. B. Kirker, 2,531.92; G. H. Kiteley and party, 4,858.49; R. W. Kline, 3,197.23; H. H. Kranz, 2,802.57; P. Ksenych, 2,541.91;

Lancaster, J. R., 3,635.51; J. A. Lasek, 3,200.95; R. W. Lavictoire, 2,760.48; C. H. Lawn, 2,850.75; R. D. Lennie and party, 4,783.30; J. K. Lennon, 2,715.78; N. C. Lewis and party, 8,145.67; R. C. Lidstone and party, 7,844.12;

MacDonald, W., 2,633.06; G. MacFarlane, 2,779.06; D. MacKenzie, 3,048.80; B. D. MacKinnon, 2,530.70; R. A. MacSephney, 2,832.81; B. L. Madden and party, 8,621.82; D. A. Mahoney and party, 5,653.97; M. R. Maltais, 2,853.97; R. Marin, 2,580.15; F. W. Maroney and party, 7,285.94; T. C. Marshall and party, 7,189.59; N. H. Mathon and party, 6,462.28; J. C. McAllister, 4,535.52; E. McCarthy, 4,471.05; H. V. McCarthy and party, 8,642.81; C. A. McDermid and party, 10,017.20; E. D. McGhee and party, 5,002.08; J. L. McNall, 2,528.26; K. P. McKenzie, 2,719.43; W. J. McKnight, 4,619.34; G. S. McLeod, 2,960.68; R. W. McLuhan and party, 2,608.17; C. D. McLure, 3,110.59; P. J. McMahon, 2,672.76; A. A. McPhail and party, 7,542.43; E. Medema and party, 4,716.94; R. W. Mephram, 2,890.12; A. M. Merko and party, 3,346.45; G. J. Miner, 2,930.49; A. J. Moll and party, 3,522.13; E. J. Moon, 2,962.84; R. L. Morgan, 2,536.15; A. G. Morris and party, 5,562.56; D. E. Morris and party, 8,587.40; L. J. Morrow, 4,002.33; D. A. Mullett and party, 2,542.65; D. Murphy and party, 8,085.52;

Neilans, N. E., 2,898.31; W. D. Neilipovitz, 3,880.44; J. S. Neilson and party, 7,558.86; J. J. Newlands and party, 2,831.87; J. W. Nicholson and party, 3,014.97; E. A. Nicol and party, 4,560.71;

Oddson, R. W., 2,501.10; K. W. Okum, 2,615.68; D. L. Osborne and party, 7,102.28; G. A. Oster, 3,129.97; P. H. Otway and party, 3,273.90; P. H. Owen, 2,603.63; W. P. Owens and party, 6,859.51;

Parker, K. H., 2,678.85; H. V. Parr, 3,105.06; R. R. Parsons, 2,909.30; H. L. Patterson, 2,646.22; J. G. Payette, 3,161.53; F. R. Pearson, 2,557.04; M. L. Perk and party, 7,831.97; K. O. Persson, 3,349.86; E. J. Pigeau and party, 6,644.06; A. Pillar, 3,463.09; L. J. Poirier and party, 7,916.69; R. G. Pollard and party, 8,881.42; L. C. Poste and party, 4,894.27; H. G. Potts, 2,962.26; M. Prestaya, 2,774.29; W. L. Price, 2,630.79; L. G. Procyk and party, 2,564.48; F. L. Pullen, 2,940.95;

Quick, C. H., 2,676.58;

Rasch, R. D. and party, 4,785.82; E. G. Rawson, 3,430.05; G. H. Readman, 2,579.71; C. Rebhan and party, 6,878.23; R. M. Reeks and party, 8,409.01; L. F. Reichstein and party, 5,986.37; E. B. Reid, 2,581.35; J. W. Reid, 4,401.04; K. W. Reid and party, 4,623.95; W. F. Reid and party, 8,507.90; N. E. Richards and party, 3,940.98; B. B. Riddell, 3,593.53; A. Riley, 3,328.88; D. F. Riseboro and party, 13,741.90; F. R. Robinson, 3,062.63; K. E. Robinson, 2,523.91; D. M. Rodger and party, 8,435.10; I. D. Rodney, 3,077.85; J. A. Rogerson and party, 6,799.65; V. G. Ross, 3,424.64; G. H. Rowsell, 2,773.08; J. W. Russell, 2,687.52; S. J. Russell and party, 8,463.29; A. L. Ryan, 2,536.12; G. Ryan and party, 7,181.76; D. S. Ryding, 2,604.23;

Sanford, M. R., 3,085.13; D. R. Savage and party, 2,679.11; R. J. Schaefer and party, 6,986.64; D. E. Scrutton and party, 3,236.90; T. C. Seawright, 2,639.26; B. Seggewiss and party, 6,004.15; J. M. Sharp and party, 2,811.57; L. C. Sharp, 3,564.53; E. Shedler and party, 4,484.12; M. J. Sheedy and party, 5,634.64; F. G. Shields, 3,165.85; D. B. Shier and party, 4,380.77; W. L. Simms, 3,111.78; G. M. Sinclair, 3,253.22; P. A. Sinden, 4,268.71; R. J. Skebo, 2,508.91; M. R. Slator and party, 8,994.99; L. A. Smith, 2,687.93; K. G. Soutar and party, 6,643.20; G. Souter, 2,647.36; H. R. Stankaitis and party, 2,724.73; W. C. Stanton, 2,977.66; G. R. Stedman, 3,125.20; E. Steinhardt, 3,235.85; F. E.

Details of Expenditure—Continued

Travelling Expenses—Continued

Stickle, 3,352.13; J. H. Stretton, 3,174.07; D. A. Sutherland, 3,500.05; T. Swinton, 3,344.90; B. G. Syme and party, 12,232.22; S. I. Szeker, 2,943.92; S. Szenasi and party, 5,799.62;

Taylor, R. A., 2,767.59; B. A. Teasdale and party, 2,978.16; S. L. Teetzel and party, 9,629.00; G. F. Telford and party, 8,888.39; J. A. Thompson, 2,526.74; D. H. Thompson and party, 9,001.40; H. G. Thompson, 2,866.35; C. A. Timko and party, 8,132.45; A. G. Timmins, 4,101.88; C. M. Trainor, 2,834.25;

Vandekaa, J. G., 3,066.90; N. J. Varmazis and party, 5,197.29;

Warner, G. L. and party, 6,277.17; I. S. Warnock, 3,036.18; G. L. Watson, 2,851.27; R. A. Waugh, 3,018.71; W. G. Webb, 3,025.22; L. S. Wedgbury, 4,234.01; A. W. West and party, 4,065.34; I. D. Whitefield and party, 5,558.21; K. W. Whitelock and party, 5,966.85; R. T. Wilding, 2,620.57; W. Wilson and party, 5,825.96; W. H. Wilson, 2,531.72; R. L. Woodhouse, 3,068.45; K. D. Wright and party, 6,289.52;

Yorke, A. J., 2,934.31; E. F. Young, 2,966.95;

Other accounts under \$2,500, 3,895,740.90.

Fares Paid Directly to Transportation Companies (\$71,055.63):

Air Canada, 50,949.91;—Accounts under \$5,000, 20,105.72.

Materials, Supplies, etc. (\$108,237,819.30):

ABC Steel Buildings, Ltd., 51,386.83; Abitibi Paper Co., Ltd., 42,664.16; Accord Excavating Contracting, Ltd., 13,924.73; Acklands, Ltd., 26,797.19; Acme Desoto Paint & Chemicals, Ltd., 7,238.95; Acme Highway Supply, Ltd., 134,419.51; Acme Planing Mills, Ltd., 7,721.94; H. G. Acres & Co., Ltd., 210,334.25; Adair Painting Contractors, 5,955.53; Addressograph-Multigraph of Canada, Ltd., 51,001.20; Township of Adolphustown, 42,841.04; Aero Photo Incorporated, 9,942.14; Agatronics, Ltd., 16,762.62; Leo Alarie & Sons, Ltd., 56,749.01; Township of Albion, 32,500.67; Albrecht Bros., 7,495.51; Norman Alexander, 8,462.31; Algoma Steel Corp., Ltd., 371,269.85; Township of South Algona, 218,117.38; Stewart W. Allan, 5,407.02; Allatt Auto Supply, Ltd., 6,867.79; Alleway & Bedford, Ltd., 6,538.10; Allied Chemical Canada, Ltd., 594,538.71; Robert Allworth, Ltd., 10,062.37; Town of Almonte, 23,980.63; Township of Alnwick, 15,666.99; American Can of Canada, Ltd., 16,227.99; American Coleman of Canada, Ltd., 32,905.08; Ancaster Public Utilities Commission, 5,223.86; G. N. Andison Equipment, Ltd., 5,479.33; S. Anglin Co., Ltd., 26,855.45; Annin Flag Co., Ltd., 7,214.34; Applied Electronics, Ltd., 10,904.24; Argo Lumber, Ltd., 5,840.72; F. W. Argue, Ltd., 18,219.49; Armco Drainage & Metal Products of Canada, Ltd., 442,220.72; Armitage (Ontario) Construction Co., Ltd., 29,279.28; Armstrong Bros. Co., Ltd., 201,873.29; George Armstrong Co., Ltd., 20,644.90; P. H. Armstrong Motors, Ltd., 7,049.88; Nelson Arnold Construction, 8,508.29; Town of Arnprior, 49,218.78; Arrow Leasing, Ltd., 67,765.09; Arrow Petroleum, Ltd., 5,457.68; Ascot Clothes, Ltd., 8,462.79; Township of Ashfield, 12,451.95; Municipality of Assignack, 5,479.06; Ronald M. Atkinson, 12,433.44; Atlas Alloys, 19,655.89; Atlas Copco Canada, Ltd., 6,469.74; Atlas Helio, Ltd., 12,003.50; Town of Aurora, 310,245.44; Ausable River Conservation Authority, 296,756.57; Auto Electric Service Co., Ltd., 12,222.11; Automotive Hardware, Ltd., 9,851.56; Autolec Services (Ontario) 1963, Ltd., 13,776.62; Town of Aylmer, 66,853.42;

B. B. Bailey Bridge & Equipment, Ltd., 13,577.48; B P Canada, Ltd., 754,613.65; Township of Bagot and Blythfield, 187,160.91; Elwood Baldwin Construction Co., Ltd., 8,166.00; Bancroft Public Utilities Commission, 5,074.61; Village of Bancroft, 90,712.00; Townships of Bangor Wicklow and McClure, 37,735.05; Barber-Greene Canada, Ltd., 12,831.23; John D. Barnes, 15,570.36; Barnett McQueen Co., Ltd., 7,940.62; Kenneth Barr, 20,670.70; Barratt Spun Concrete Poles, Ltd., 21,842.13; City of Barrie, 169,859.59; Mervin Barry, 6,948.55; Bartlett's Auto Electric, Ltd., 5,887.33; Township of Bathurst, 96,168.23; K. J. Beamish Construction Co., Ltd., 44,504.09; Beaver Lumber Co., Ltd., 10,774.78; Village of Beaverton, 14,184.70; Beckrob Sales & Service, Ltd., 7,574.37; Township of Beckwith, 23,781.30; Clayton Beers, 6,472.65; J. P. Belanger, 5,476.15; Belco Safety Products, Ltd., 8,202.02; Belisle Trac Sales, Ltd., 6,888.39; Ray Belkosky, 15,300.85; Bell Canada, 977,772.14; William G.

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

Bell, 5,080.25; W. R. Bellamy, 13,584.77; City of Belleville, 162,762.75; Township of Belmont and Methuen, 316,485.47; Bendix Scott Testers Incorporated, 7,855.00; Conrod Bernard, 5,366.40; Bert's Auto Supply, Ltd., 13,742.55; Besner Bros. Construction, 12,138.65; Bethlehem Steel Export Corp., 75,783.57; B. H. Bickerton Insurance, 5,100.00; C. W. Bierworth & Son, Ltd., 10,504.38; H. Curry Bishop, 7,547.85; H. Black, 9,190.81; Blackwood Hodge Canada, Ltd., 20,474.27; Fred Blair, 18,281.00; Blanshard Municipal Telephone System, 7,541.30; Township of Blenheim, 11,142.93; Township of Blezard, 6,032.55; Blue Water Paving, 5,753.43; John Bodick, 6,273.40; Township of Bonfield, 63,143.42; Boothby Bros., 16,644.86; Borden Metal Products (Canada), Ltd., 14,485.99; Township of Bosanquet, 17,444.50; Boston Bros., Ltd., 13,294.00; P. Boutin Co., Ltd., 12,131.39; Foster G. Boyes, 7,626.62; Town of Brampton, 347,898.39; Brandram-Henderson Co., 13,529.46; County of Brant, 1,145,624.45; City of Brantford, 215,566.09; Brantford Trailer & Body, Ltd., 45,868.22; Braun's Landscaping & Nursery, Ltd., 6,667.50; Brayshaws Steel, Ltd., 19,976.71; J. R. W. Brazeau Co., Ltd., 5,716.89; Peter Bredin, Ltd., 9,796.67; Brennan Paving Co., Ltd., 5,346.31; Ray Brigham's Haulage, 6,006.61; John N. Brocklesby Transport, Ltd., 7,789.92; Brockville Chemical Industries, Ltd., 36,898.75; Brookdale Kingsway, Ltd., 9,839.34; H. J. Brooks, 42,295.47; H. E. Brown Supply Co., Ltd., 44,950.25; Keith Brown Pontiac Buick, Ltd., 5,766.49; County of Bruce, 63,422.50; Township of Brudenell and Lyndoch, 284,696.85; Brundige Construction Co., Ltd., 6,296.23; Murray Buckwalt, 5,479.24; Bucyrus Blades of Canada, Ltd., 26,517.75; Burlington Public Utilities Commission, 14,046.21; Burlington Steel Co., 424,581.48; Town of Burlington, 7,528.21; Burroughs Business Machines, Ltd., 6,415.49; H. C. Burton Co., Ltd., 16,697.88; W. G. Burton, Ltd., 37,157.89; George Butler, 6,594.27; John A. Byer, 5,000.00;

C & L Equipment Rentals, 61,989.46; C. S. Castings, Ltd., 7,724.06; C. J. Cadeau, 14,335.40; Cadillac Lumber & Building Products Co., 23,954.75; Alex Cain, Ltd., 5,774.83; Lloyd Cain, 6,188.02; Township of Caistor, 303,319.34; Township of Caldwell, 9,583.99; Town of Caledonia, 83,209.76; R. L. Campbell Bros. Construction, Ltd., 8,667.50; Clare Campbell, 5,180.43; Marshall Campbell Construction Co., Ltd., 7,463.06; Campbell Steel & Iron Works, Ltd., 5,398.62; Canada Ballotini Inc., 24,043.99; Canada Cement Co., Ltd., 970,911.13; Canada Crushed & Cut Stone, Ltd., 25,707.82; Canada Electric Castings, Ltd., 36,828.36; Canada Packers, Ltd., 19,511.40; Canadian Aero Service, Ltd., 44,978.72; Canadian Alcohol Co., 5,633.26; Canadian Bearings, Ltd., 9,906.64; Canadian Bitumuls Co., Ltd., 277,213.86; Canadian Broomwade, Ltd., 18,917.11; Canadian Car Division of Hawker Siddeley Canada, Ltd., 3,596,019.02; Canadian Corps of Commissioners, 13,826.10; Canadian-Dominion Leasing Corp., Ltd., 18,336.36; Canadian Dredge & Dock Co., Ltd., 14,219.49; Canadian General Electric Co., Ltd., 335,041.06; Canadian Hoechst, Ltd., 8,557.50; Canadian Industries, Ltd., 102,940.89; Canadian Johns-Manville Co., Ltd., 8,346.97; Canadian Laboratory Supplies, Ltd., 12,182.90; Canadian Longyear, Ltd., 40,126.44; Canadian Marconi Co., 6,900.84; Canadian Motorola Electronics Co., 139,387.75; Canadian National Railways, 9,812,535.91; Canadian National Telecommunications, 82,996.38; Canadian Oxygen, Ltd., 9,083.46; Canadian Pacific Express Co., 17,084.42; Canadian Pacific Merchandise Services, 7,148.90; Canadian Pacific Railway Co., 218,141.37; Canadian Petrofina, Ltd., 53,055.03; Canadian Phoenix Steel & Pipe Sales (Eastern), Ltd., 25,347.74; Canadian Pittsburgh Industries, Ltd., 9,222.25; Canadian Salt Co., Ltd., 1,515,766.23; Canadian Urban Economics, Ltd., 22,175.16; Canadian Westinghouse Co., Ltd., 65,091.95; Dave Canfield, 29,467.36; Norman Canfield, 5,401.52; Canron, Ltd., 31,012.26; Capital Air Surveys, Ltd., 19,960.00; Capital Construction Equipment Co., Ltd., 76,544.53; Cappco Pipe Piling, Ltd., 9,113.20; County of Carleton, 11,978.97; Carleton Culvert Co., Ltd., 39,370.26; Township of Carlow, 6,870.19; Carman Construction, Ltd., 13,308.26; Roger Carmody, 5,741.10; Carrington's Building Centre, Ltd., 6,339.01; Carsen Instruments, Ltd., 14,433.11; Carter Construction Co., Ltd., 10,694.59; Robert Case, 16,864.40; Casselman Co., Ltd., 13,828.50; Cayuga Quarries, Ltd., 7,838.24; Ceasar Construction, Ltd., 20,521.30; Chambers & Cooke, Ltd., 5,836.95; J. B. Chambers & Associates, 10,090.04; Champion Machine & Tool Co., Ltd., 8,537.14; A. J. Chapman, 29,211.65; E. W. Chapman, 6,908.74; W. R. Chapman Auto Electric, Ltd., 9,548.58; Township of Charlottenburgh, 25,764.00; Chartrand Meat Market, 5,013.60; Roger Chartrand, 6,538.22; Chassis Service, Ltd., 7,890.63; City of Chatham, 54,699.10; Town of Chelmsford, 53,870.35; Township of Chin-

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

guacousy, 6,249.41; Chipman Chemicals, Ltd., 11,343.74; Chrysler Canada, Ltd., 164,808.59; Chrysler Truck Centre, Ltd., 7,212.50; Circle Construction Co., Ltd., 10,825.92; City Wide Cleaners, 22,449.13; Peter Clapperton, 9,013.90; S. S. Clapperton Estate, 24,737.00; Townships of Clarendon and Miller, 35,713.38; Adam Clark Co., Ltd., 14,947.93; Alfred Clark, 5,421.60; Claydon Co., Ltd., 6,811.74; Clemmer Industries (1964), Ltd., 5,925.61; Clevite Burgess, Ltd., 8,050.48; Town of Clinton, 7,933.35; Village of Cobden, 6,180.54; Cobourg Construction Co., Ltd., 5,111.59; Town of Cobourg, 223,046.46; Cochrane-Dunlop Hardware, Ltd., 24,893.81; Cochrane Public Utilities Commission, 17,560.44; C. Colden, 7,780.76; Cole Sherman & Associates, Ltd., 41,076.33; W. A. Coleman Metal Products, Ltd., 30,966.89; Collings Trucking, 12,960.63; Town of Collingwood, 119,208.05; Leon M. Collins, 6,024.96; Compressed Air Equipment, Ltd., 7,569.18; Conenco Canada, Ltd., 10,919.48; Connelly Motors, 6,748.77; Connor Transport, Ltd., 7,749.68; Consolidated Engines & Machinery Co., Ltd., 9,355.44; Consolidated Marcus Gold Mines, Ltd., 5,333.21; Consolidated Sand & Gravel Co., 9,031.30; Consumers' Gas Co., 129,336.58; Allan G. Cook, Ltd., 8,436.40; Co-Operators Insurance Association, 19,205.41; A. Cope & Sons, Ltd., 9,076.99; Copperfields Mining Corp., Ltd., 5,000.00; Edmond Cormier, 7,970.19; City of Cornwall, 41,114.49; Township of Cornwall, 8,515.68; Corrugated Pipe Co., Ltd., 38,674.91; Allan Crawford Associates, Ltd., 7,124.50; Crea-Mac Contracting Co., Ltd., 65,499.25; Peter Crisp Trucking, 14,159.24; Crothers, Ltd., 59,508.26; P. Csuzdi Forest Products, 6,695.85; Cummins Eastern Canada, Ltd., 48,474.36; Ross Cunningham, Ltd., 9,880.87; Curran & Briggs, Ltd., 8,980.35; Curtis Bros., Ltd., 21,636.72; J. Curtis & Sons, Ltd., 23,771.54;

Daily Commercial News, Ltd., 10,528.00; Dalewood Transport, Ltd., 11,563.30; W. B. Dalton & Sons, Ltd., 5,005.31; Daly Construction, Ltd., 10,825.43; Damas & Smith, Ltd., 132,004.09; Sam Danford, 9,418.87; Jean C. Daoust, 8,900.13; Raoul Dault, 5,066.99; Stan Davies Equipment, Ltd., 8,053.86; Davis Controls, Ltd., 30,879.40; John Deere, Ltd., 42,746.19; Deleuw Cather & Co. of Canada, Ltd., 855,133.78; Town of Delhi, 5,466.05; Dibblee Construction Co., Ltd., 12,984.91; Diesel & Electric Maintenance & Supply, Ltd., 19,282.86; Dietzgen of Canada, Ltd., 11,843.93; M. M. Dillon, Ltd., 163,835.30; Dilworth Equipment, Ltd., 71,534.82; Disher-Farrand, Ltd., 22,448.32; Display Service Co., Ltd., 5,001.64; Dixon Van Lines, Ltd., 5,745.88; Dobbie Industries, Ltd., 12,937.28; Harvey Dodge, 15,180.04; Dominion Aluminum Fabricating, Ltd., 12,505.86; Dominion Auto Accessories, Ltd., 30,320.78; Dominion Bridge Co., Ltd., 24,301.71; Dominion of Canada General Insurance Co., 282,900.60; Dominion Foundries & Steel, Ltd., 7,560.00; Dominion Motors, 9,053.56; Dominion Motors Thunder Bay, Ltd., 6,359.67; Dominion Road Machinery Sales Co., Ltd., 280,176.95; Dominion Soil Investigation, Ltd., 45,020.95; Domtar Chemicals, Ltd., 2,264,619.57; Domtrec Sales, Ltd., 5,163.09; Donald Inspection, 5,107.35; Dorion Inn & Store, 39,078.28; Gaston Dorval, 12,939.00; Dosco Steel, Ltd., 9,102.41; Dow Chemical of Canada, Ltd., 83,904.94; Dow's Auto Electric, Ltd., 9,173.54; Drake Sales & Service, Ltd., 10,430.48; Clare Draper, 7,956.51; Driam Pipe (Canada), Ltd., 43,502.66; Stan Driscoll Excavating, 7,728.00; Drummond McCall & Co., Ltd., 34,666.53; Township of Drummond, 6,553.39; County of Dufferin, 412,132.84; Dufferin Materials & Construction, Ltd., 57,983.26; Dufresne Forest Products, Ltd., 12,294.25; Duke Lawn Equipment, Ltd., 70,819.03; Township of Dummer, 12,869.06; Duncan Hopper & Associates, Ltd., 5,968.26; Town of Dundas, 100,394.03; Ivan Dunford, 6,631.24; Dunham-Bush of Canada, Ltd., 5,036.13; Dunlop Canada, Ltd., 5,765.17; Dupont of Canada, Ltd., 70,015.78; Lucien Dupuis, 10,834.25; Vic Dupuis, 7,651.40; Durham Stone & Paving, Ltd., 17,047.73; Durofoam Insulation, Ltd., 10,934.59;

Eadie Don Construction, 29,207.05; Stan Earl, 7,928.92; Eastland Bros. Niagara, Ltd., 24,628.57; Ebert Welding, Ltd., 6,871.91; J. L. Edwards Motor Sales, Ltd., 9,317.85; Jack H. Edwards, Ltd., 14,525.59; Electric Control & Engineering Co., Ltd., 11,460.70; County of Elgin, 1,071,564.13; Elgin Motors Co., Ltd., 6,393.01; Township of Elizabethtown, 27,264.20; Ellis & Howard, Ltd., 5,628.82; Village of Elmvale, 21,316.18; Louis A. Emon, 26,641.85; Endleman Holder & Wallace, 5,831.10; Ennisteel Division of Welland Iron & Metal Co., Ltd., 32,872.12; Equipment Sales & Service, Ltd., 11,163.46; Jeanne Ethier, 13,600.86; Borough of Etobicoke, 1,197,274.18; Duff Evers Lumber & Construction, 21,363.28; Ewbank Pillar & Associates, Ltd., 81,776.18; Town of Exeter, 135,226.98;

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

F. K. Machinery, Ltd., 20,682.70; FWD Corporation (Canada), Ltd., 55,065.09; Fabricated Plastics, Ltd., 5,304.48; Facit Canada, Ltd., 12,087.23; Verle Fader Estate, 6,703.07; Fahlralloy Canada, Ltd., 27,291.61; C. & W. Faiola, 6,669.35; Fairbank Lumber Co., Ltd., 46,830.82; Falgar Enterprises & Rentals, Ltd., 24,162.50; Fawcett Metal Products, Ltd., 22,849.99; Federal Equipment (Canada), Ltd., 36,383.42; Jim Fenwick, 14,006.42; Town of Fergus, 174,972.85; Ferranti Packard, Ltd., 12,633.28; Township of Ferris East, 48,578.99; Filuma Fiberglass Overhead Door, Ltd., 21,251.16; Wm. Finkle Machine, Ltd., 6,702.71; Firestone Tire & Rubber Co. of Canada, Ltd., 104,928.12; Fischer & Porter (Canada), Ltd., 120,774.47; Fisher Scientific Co., Ltd., 6,620.14; Township of Fitzroy, 133,022.88; Flex-O-Lite of Canada, Ltd., 84,211.01; Flinkote Co. of Canada, Ltd., 173,672.07; Foldaway Furniture, Ltd. & Campbellford Planing Mills, Ltd., 13,230.00; Ford Motor Co. of Canada, Ltd., 466,854.05; Town of Fort Frances, 57,296.44; Fort Garry Automotive Industries, 10,232.67; City of Fort William, 333,640.97; L. B. Foster Co., 10,950.92; Foundation of Canada Engineering Corporation, Ltd., 591,421.93; Augustin Fournier, 9,700.86; Fowler Construction Co., Ltd., 29,327.68; Francon, Ltd., 6,145.09; Franki Canada, Ltd., 9,339.00; Township of Fredericksburgh South, 112,360.33; Friden Division of Singer Co. of Canada, Ltd., 13,419.89; Frink of Canada, 175,489.73; Frontenac Auto Electric Service, 18,873.53; County of Frontenac, 857,505.45; Frost Steel & Wire Co., Ltd., 97,654.42;

G B A Refineries, Ltd., 9,975.76; G & G's Huntsville Automotive & Supply Co., Ltd., 10,290.22; G & H Steel Service of Canada, Ltd., 60,669.75; City of Galt, 317,833.99; Gamble-Robinson, Ltd., 7,697.85; Garage Supply Co., Ltd., 8,111.91; Garage Supply (Hamilton), Ltd., 8,938.25; Percy Gardiner, 6,155.51; Mervin Gascho, 7,367.05; Arthur Gauthier, 16,865.70; Leo Gauvreau, 7,138.50; General Motors Products of Canada, Ltd., 533,462.96; General Photogrammetric Services, Ltd., 44,230.20; General Supply Co. of Canada, Ltd., 27,168.29; General Wire & Cable Co., Ltd., 11,735.02; Geocon, Ltd., 7,433.93; Town of Georgetown, 19,149.72; Gibb, Alberty, Pullerits & Dickson, 180,107.02; Gibson Motors (1962), Ltd., 7,290.40; W. S. Gibson & Sons, 35,424.32; Giffels Associates, Ltd., 526,716.95; Gilbarco Canada, Ltd., 14,713.34; Gilbert Steel, Ltd., 303,306.04; Gillespie Bros., 6,260.76; Paul Girard Co., Ltd., 6,776.91; Village of Glencoe, 472,058.98; Globe & Mail, Ltd., 11,051.85; Town of Goderich, 45,173.18; Gojmerac Construction, 16,687.19; H. Q. Golder & Associates, Ltd., 107,156.08; J. E. Goodman Sales, Ltd., 457,534.19; B. F. Goodrich Canada, Ltd., 19,649.56; Goodyear Tire & Rubber Co. of Canada, Ltd., 123,653.98; Gore & Storrie, Ltd., 24,489.10; Gormley Sand & Gravel, Ltd., 11,042.95; Township of Goulbourn, 160,180.52; Graham & Graham, Ltd., 25,884.52; Village of Grand Bend, 5,151.32; Grand River Railway Co., 11,433.41; Graphic Office Interiors, Ltd., 5,116.64; Township of Grattan, 6,694.53; Alfred Gray, 15,429.31; Great Lakes Power Co., Ltd., 25,270.91; H. J. Green, 6,443.52; County of Grey, 1,064,013.03; Township of Grimsby North, 19,820.00; George Groome, 11,277.50; Grover Paving, Ltd., 5,979.34; Wm. Groves, Ltd., 21,177.25; Guays' Garage, Ltd., 8,483.45; City of Guelph, 175,440.80; Guelph Sand & Gravel Co., 6,662.52; Gulf Oil Canada, Ltd., 1,496,946.03; M. J. Gunnlaugson (1966), Ltd., 13,613.50; Township of North Gwillimbury, 13,350.88;

Hacquoil Construction, Ltd., 7,369.66; Township of Hagarty and Richards, 11,887.43; Albert Haigh, 12,982.20; County of Haldimand, 293,097.56; Provisional County of Haliburton, 91,654.34; Hall Photographic Supply, Ltd., 5,860.52; Toivo Halonen, 10,426.15; Emil Halverson, 8,882.90; Uljas Hamalainen, 8,244.97; City of Hamilton, 474,157.85; T. G. Hammond, Ltd., 8,983.41; Francis Hankin & Co., Ltd., 12,301.93; Thos. Hanlon, 8,112.80; Township of Harley, 57,772.00; Harnden & King Construction, Ltd., 5,184.93; Harper GM Diesel, Ltd., 19,442.81; J. Harris & Sons, Ltd., 46,270.85; Harrisons & Crosfield (Canada), Ltd., 48,613.50; W. L. Harvey Paving, Ltd., 13,922.77; County of Hastings, 823,074.80; Helpert Supply (1962), Ltd., 14,373.19; J. F. Henderson, 6,412.42; Township of Herschel, 15,418.63; Hewitson Construction Co., Ltd., 39,492.36; Hewson & Son (1965), Ltd., 7,870.68; C. J. Hicks, 11,157.05; Gerald Hicks, 9,667.82; Setti Hietanen, 6,142.20; Highway Products Sales, 6,351.00; O. A. Hill, 8,277.28; Township of Hilliard, 60,012.99; Township of Hillier, 15,378.93; Hoar Transport Co., Ltd., 5,861.98; A. Hodgins, 12,790.44; Hoey & McMillan, Ltd., 10,691.55; Norman Hollinger, 7,342.75;

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

- Home Lumber, Ltd., 13,365.85; E. S. Hubbell & Sons, Ltd., 12,710.58; Hughes-Owens Co., (Ltd.), 20,737.21; R. M. Humphrey, 14,713.10; Donald Hunking, 5,536.28; Township of Huntley, 65,395.08; Huntsville Planing Mills, Ltd., 9,216.70; Frank Hurd, 5,313.75; County of Huron, 421,052.85; Husky Oil Canada, Ltd., 22,002.60; D. E. & J. C. Hutchison Contracting Co., Ltd., 30,732.06; Hydraulic Air & Engineering Co., 5,157.00; Hydro Fort William, 10,396.08; Hydro Gloucester, 17,898.67; Hydro Nepean, 7,764.97; Hydro Niagara Falls, 6,851.08; Hydro Ontario, 1,088,910.61; Hydro-Electric Commission, Etobicoke, 196,454.66; Hydro-Electric Commission, Town of Mississauga, 20,870.29; Hydro-Electric Commission, North Bay, 14,932.26; Hydro-Electric Commission, Ottawa, 60,791.85; Hydro-Electric Commission, Township of Toronto, 22,731.18; Hydro-Electric Commission, Borough of North York, 65,748.67; Hydro-Electric System, Hamilton, 15,653.68; Hy-Grade Sand & Gravel, 6,513.50;
- Imbleau & Son, Ltd., H., 6,415.29; Imperial Oil, Ltd., 1,417,367.56; Independent Inspection Services, Ltd., 9,102.74; Industrial Caretakers, 28,378.00; Industrial Fasteners, Ltd., 25,278.19; Industrial Plastic Fabrication, 7,664.25; Industrial Wire & Cable Co., Ltd., 57,881.72; Town of Ingersoll, 81,959.51; International Business Machines Co., Ltd., 2,864,454.27; International Harvester Co. of Canada, Ltd., 487,769.80; International Mapping Services, Ltd., 6,641.17; International Paints (Canada), Ltd., 41,557.55;
- James United Steel, Ltd., 8,947.62; Village of Jarvis, 15,305.71; Jim & Ron Well Drilling, 6,731.49; S. C. Johnson & Son, Ltd., 10,720.38; Donald Johnston, 11,254.93; F. E. Johnston Drilling Co., Ltd., 73,736.13; Dick Jones, 5,874.00; Roy Jorgensen & Associates, 159,978.82;
- Kabar Industries, Ltd., 17,548.83; Waino Kaki, 20,323.40; Kam Motors, Ltd., 5,775.24; Albert Kapush Contracting, Ltd., 25,506.65; Town of Kapuskasing, 134,530.56; Walter J. Kaus, 9,584.10; Sidney Keeble, 5,911.25; Keeler Sales & Service (Frontenac), Ltd., 7,762.01; Kendall Bronze & Iron Works, Ltd., 12,119.16; Kenora Motor Products, Ltd., 5,645.28; Town of Kenora, 18,820.44; Kern Adjusting Service, 5,493.46; John A. C. Kernohan, 16,597.50; Joe Kerr, Ltd., 5,203.01; Keyes Supply Co., Ltd., 48,844.49; William Kieri, 5,382.85; E. C. King Contracting, Ltd., 5,029.59; E. G. King, 31,603.95; King Paving & Materials, Ltd., 9,099.88; King Seagrave, Ltd., 232,320.36; City of Kingston, 173,388.28; Kingston Public Utilities Commission, 20,113.00; Kingston Shipyards, 6,597.89; Township of Kingston, 20,272.56; City of Kitchener, 320,423.54; Kitchener Public Utilities Commission, 103,610.23; Ross Kitchener, 6,515.25; Kleen-Stik Products, Ltd., 5,841.49; Knight Security Guards, Ltd., 14,444.50; Knight's Hotel & Restaurant, 8,338.51; Onni Koivisto, 6,630.34; E. V. Kotala, 10,792.08; Koval Bros., Ltd., 13,837.99; John Kron & Son, Ltd., 5,808.81; Veikko Kuhmo, 10,466.27;
- L. W. Mfg., Ltd., 110,681.43; M. J. Labelle Co., Ltd., 151,009.24; Labombards Chatham, Ltd., 6,760.43; Lacal Industries, Ltd., 112,536.89; K. T. Lacarte, 8,302.04; R. Laidlaw Lumber Co., Ltd., 5,442.93; Lake Ontario Cement, Ltd., 442,147.73; Lake Ontario Steel Co., Ltd., 492,287.84; Lakehead Culvert, Ltd., 30,888.96; County of Lambton, 1,003,188.75; Lamson & Sessions of Canada, Ltd., 6,361.55; County of Lanark, 700,656.32; Thomas A. Lance, 5,862.90; Department of Lands and Forests, 24,683.50; Lang's Shell Service & Motel, 8,679.05; J. P. Lapalme Motors, Ltd., 5,239.01; Larabee Trucking, 8,341.88; Glenn Latimer, 5,730.56; Andrew Lavallee, 11,636.96; Law Construction, Ltd., 10,004.82; R. E. Law Crushed Stone, Ltd., 119,619.89; Lee-Chapple Equipment Co., Ltd., 25,059.18; Lee Sand & Gravel, Ltd., 7,244.87; United Counties of Leeds and Grenville, 550,484.03; Township of Leeds and Lansdowne, Front of, 5,268.02; Leeds Bridge & Iron Works, Ltd., 11,152.50; Glen Leeson Haulage, 16,318.16; County of Lennox and Addington, 766,024.35; Lennox Snow Fence Co., Ltd., 8,680.66; Letco, Ltd., 90,817.65; Levy Auto Parts Co., 5,494.22; Lido Industrial Products, Ltd., 22,769.66; Liftow, Ltd., 8,965.20; County of Lincoln, 200,372.14; Town of Lindsay, 82,041.10; Lindstrom & Nilson, Ltd., 12,269.42; Liskeard Construction, Ltd., 7,192.03; Walter Little Transport, 9,830.06; Lockwood Survey Corp., Ltd., 31,077.92; City of London, 485,642.08; Township of Louth, 8,000.00; Love & McDougall Co., Ltd., 7,899.02; Herman Loveday, 6,309.86; Lundy Fence Co., Ltd., 110,623.38;

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

M & C Hydraulic Service, 6,300.70; M & L Testing Equipment Co., Ltd., 12,876.75; M. R. W. Equipment, Ltd., 11,560.77; Mabey & Johnson, Ltd., 184,424.43; MacCaferri Gabions of Canada, Ltd., 9,439.49; MacFarlane Farm Supplies, 9,197.67; Township of Machar, 25,815.91; MacKlaim Construction Co., Ltd., 47,493.38; MacLean-Hunter, Ltd., 7,976.22; MacMillan Bloedel (Ontario), Ltd., 31,389.24; MacNamara Wrecking & Lumber Co. (Oakville), Ltd., 5,120.00; M. S. MacPherson Motors, Ltd., 8,286.52; Village of Madoc, 193,755.21; Theodore Maki, 5,463.80; Malmberg Auto Service, Ltd., 11,966.96; Mann's Cleaning Contractors, 6,766.00; Manpower Services (Toronto), 6,189.17; A. D. Margison & Associates, Ltd., 76,548.88; Township of Marlborough, 48,935.23; Marnoch Office Supply, Ltd., 5,223.48; Bernard Marquardt, 9,140.85; W. H. Marr (Twin City), Ltd., 8,518.13; Geo. L. Marshall, 12,510.65; Marshall Macklin & Monaghan, 19,802.35; Malcolm T. Martin, 9,626.59; Martyn Fuels, 6,621.28; W. K. Mason Trucking, 15,049.56; Massey-Ferguson Industries, Ltd., 100,110.16; Master Soil Investigation, Ltd., 13,681.42; Township of Matilda, 6,993.18; Maur Equipment, Ltd., 28,778.63; McArthur Chemical Co., Ltd., 5,114.96; D. M. McCartney & Associates, Ltd., 7,026.14; McConnell Eastman, Ltd., 15,527.41; McConnell-Jackson, 17,098.44; McCormack Blades, Ltd., 70,211.41; McCormick Rankin & Associates, Ltd., 570,361.75; McCoy Foundry Co., 72,913.21; J. E. McCutcheon, Ltd., 6,044.45; James McCutcheon, 7,854.48; N. A. McDougall Construction Manitoulin, Ltd., 104,924.68; H. J. McFarland Construction Co., Ltd., 10,749.06; McGinnis & O'Connor, Ltd., 10,250.60; Martin McGrath, 6,115.00; McGraw-Edison of Canada, Ltd., 136,433.49; McKay-Cocker Sales Co., 11,095.92; Township of McKellar, 16,233.00; McKerlie Automotive, Ltd., 15,962.29; McKnight's Haulage-Excavators, Ltd., 28,312.68; McLaughlin's Sand & Gravel, 7,395.14; A. B. McLean & Sons, Ltd., 9,830.04; A. B. McLennan, 10,052.09; J. G. McMillen, 9,894.68; J. K. McMurray, 6,890.00; McNeill Bros. Heating, Ltd., 13,785.00; Ralph McWhirter, 7,652.47; Town of Meaford, 146,925.15; Mel's Haulage & Garden Supplies, 9,209.75; Meldon Construction, Ltd., 11,891.60; Menard Construction, Ltd., 5,982.65; Murray Meyers, 15,765.77; Town of Midland, 188,039.10; R. W. Mighton, 31,458.88; Village of Mildmay, 56,003.57; Harry Miller Construction, Ltd., 13,642.15; Miller Paving, Ltd., 603,087.04; Miller's Garage (Owen Sound), Ltd., 6,507.21; Minnesota Minerals, Ltd., 56,999.98; Minnesota Mining & Mfg. of Canada, Ltd., 430,346.48; Town of Mississauga, 41,406.84; Mississauga Water Commission, 106,698.39; Town of Mitchell, 67,649.68; Bob Moffatt Supply, Ltd., 5,224.23; Mond Industries, Ltd., 19,181.61; Monroe International of Canada, Ltd., 8,720.28; Township of Monteagle, 34,103.52; Patrick Montpelier, 7,345.24; Montrow Realty, Ltd., 11,848.68; A. W. Mooney, 5,937.14; Morris Bros., 8,790.95; Robt. Morse Corp., Ltd., 7,037.42; Mount Dennis Welding, Ltd., 14,701.52; Town of Mount Forest, 118,237.13; Township of Mountjoy, 6,115.24; Muir Park Hotel, 22,880.75; Munex, Ltd., 7,580.55; Munisan, Ltd., 39,473.59; Earnest Murdock, 18,252.23; Murdock Transport, 12,518.49; Murphy Oil Co., Ltd., 21,754.78; Murray Bros. Lumber Co., Ltd., 7,691.69; John Murray Construction (Moorefield), Ltd., 13,158.65; Township of Murray, 15,222.70; Muskoka Auto Parts, Ltd., 15,170.08; Muskoka Oil Products, Ltd., 13,093.25; Mutz Bros., Ltd., 5,135.36; Myers Motors Co., Ltd., 6,500.17;

Napanee, Town of, 43,287.75; National Building Demolition, Ltd., 9,915.00; National Capital Commission, 36,444.86; National Cash Register Co. of Canada, Ltd., 177,028.60; National Grocers Co., Ltd., 15,218.66; National Painting & Decorating, Ltd., 5,419.40; United Townships of Neelon and Garson, 118,034.40; Township of Nepean, 5,398.36; S. G. Nesbitt & Son, Ltd., 19,670.43; Town of New Liskeard, 16,645.86; Newman Bros. Co., Ltd., 9,301.91; Newman Structural Steel, Ltd., 14,354.86; Niagara Brand Chemicals, 16,027.89; Niagara Bronze, Ltd., 6,525.10; Niagara Falls Bridge Commission, 6,161.08; City of Niagara Falls, 45,752.35; Niagara Paint & Chemical Co., Ltd., 505,922.04; Township of Niagara, 5,330.70; Nicholson Building Centre, 8,655.50; Harold Noble, 6,918.84; County of Norfolk, 492,051.18; Norsofco Group, Ltd., 18,809.88; North American Van Lines, 7,301.50; City of North Bay, 442,247.72; North York Steel Fabricators, Ltd., 7,201.24; Northern Auto Supply Co., Ltd., 5,257.29; Northern Canada Supply, Ltd., 5,924.30; Northern & Central Gas Co., Ltd., 75,069.10; Northern Diesel (Sudbury), Ltd., 7,589.28; Northern Electric Co., Ltd., 276,243.47; Northern Engineering & Supply Co., Ltd., 6,309.23; Northern Forest Products, Ltd., 27,807.55; Northern Ontario Natural Gas Co., Ltd., 5,803.08; Northern Telephone, Ltd., 50,730.59; Northern Wood Preservers, Ltd., 155,715.58; United Counties of Northumberland and Durham, 226,076.36;

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

Oakville Public Utilities Commission, 10,341.80; Town of Oakville, 664,122.47; O'Connor Tanks, Ltd., 8,514.45; John Charles Odnokon Estate, 5,468.75; Office Overload Co., Ltd., 17,822.61; Township of Olden, 21,176.76; O'Leary's (1956), Ltd., 12,179.95; Olivetti Underwood, Ltd., 61,026.60; W. H. Olsen Mfg. Co., Ltd., 15,285.70; County of Ontario, 698,659.13; Ontario Culvert & Metal Products, Ltd., 333,152.17; Ontario Northland Communications, 65,964.77; Ontario Northland Transportation Commission, 151,392.71; Ontario Research Foundation, 35,150.34; Ontario Seed Cleaners & Dealers, Ltd., 36,503.23; Ontario Water Resources Commission, 41,887.52; Operation Reliance Incorporated, 8,207.85; Operations Research Industries (ORI), Ltd., 37,281.57; Oshawa Area Planning & Development Study, 11,250.00; City of Oshawa, 249,876.56; Otonabee Municipal Telephone System, 5,029.31; City of Ottawa, 840,980.31; Ottawa Gas, 9,297.06; City of Owen Sound, 316,295.25; Owen Sound Motors, Ltd., 5,644.11; Les Owens Construction Co., Ltd., 21,773.03; Owl-Lite Equipment, Ltd., 38,815.66;

P. V. K. & Sons, 6,988.49; Wilfrid Paiement, 15,936.70; S. G. Paikin & Co., Ltd., 22,024.18; Pain & Allan Hardware, 6,162.77; Township of Palmerston and Canonto North and South, 12,245.31; Paris Public Utilities Commission, 13,938.16; Town of Paris, 14,280.39; C. C. Parker & Associates, Ltd., 573,942.55; C. C. Parker & Parsons Brinckerhoff, Ltd., 161,310.98; Peter Parkkari General Trucking, Ltd., 27,384.00; Parkland Pontiac Buick, Ltd., 6,908.13; Town of Parry Sound, 207,393.09; Pathfinder Air Surveys, Ltd., 8,911.83; Lorne Patterson, 5,586.57; Pearl Assurance Co., Ltd., 91,826.44; Norris Pearson, 7,371.71; Pedlar People, Ltd., 127,024.10; Peel Construction Co., Ltd., 9,151.82; County of Peel, 19,537.87; W. J. Peel, 9,377.35; Town of Pembroke, 130,590.84; Peninsula Soils Investigation, Ltd., 6,847.50; Penn Building Centres, Ltd., 10,893.38; Peterborough Automotive Supply, Ltd., 5,337.44; City of Peterborough, 95,636.28; County of Peterborough, 1,338,460.91; W. R. Petri, 10,176.36; Petrofina Canada, Ltd., 243,863.07; Pfizer Co., Ltd., 6,593.80; Phillips Cables, Ltd., 33,020.83; Leslie Phillips, 6,153.90; Photographic Analysis, Ltd., 9,570.34; Otto Pick & Sons Seeds, Ltd., 24,762.89; Wm. Pickard, 5,660.62; Picton Public Utilities Commission, 22,901.81; Town of Picton, 91,575.33; Edwin Mark Pilgrim, 13,620.30; Walter Pinder Haulage, Ltd., 8,169.80; Pioneer Construction Co., Ltd., 17,504.55; Pipe Coil Fabricators, Ltd., 6,628.46; Pirelli Cables, Ltd., 6,130.48; Pitman Mfg. (Canada), Ltd., 9,362.09; Pitney-Bowes of Canada, Ltd., 9,796.35; C. A. Pitts General Contractor, Ltd., 37,367.97; J. N. Pitts, Ltd., 10,037.30; Plant Products Co., Ltd., 5,052.45; Henry Poirier, Ltd., 7,954.00; Guy Poliquin, 6,416.20; Wm. Pollock & Son, Ltd., 5,724.62; Arthur Pope Co., Ltd., 8,495.04; City of Port Arthur, 25,393.15; Port Arthur Public Utilities Commission, 65,875.49; City of Port Colborne, 142,003.29; Town of Port Credit, 243,336.35; Town of Port Hope, 152,000.64; Village of Port Sydney, 8,088.33; Postmasters, 96,812.14; T. J. Pounder (Ontario), Ltd., 115,333.76; Powco Steel Products, Ltd., 120,723.57; Powerlite Devices, Ltd., 39,793.69; Prentice Roads & Excavating, Ltd., 21,086.21; United Counties of Prescott and Russell, 1,203,736.56; Town of Prescott, 8,584.36; Town of Preston, 13,267.56; Price Waterhouse Associates, 16,140.00; County of Prince Edward, 1,180,829.53; Pritchard Seeds, Ltd., 12,363.75; Proctor & Redfern, 208,297.48; Proto Tools of Canada, Ltd., 20,479.05; Provincial Gas Co., Ltd., 69,151.99; Department of Public Works, 178,217.64; Department of Public Works Quebec, 72,758.91; Pure Metal Tinning Co., Ltd., 13,223.58; Pyrene Manufacturing Co. of Canada, Ltd., 12,934.06;

Queen's Printer, 1,293,584.60; Queen's University, 32,490.93;

Raglan Contracting & Lumber Co., Ltd., 7,895.36; Rahn Metals, Ltd., 14,655.30; Ronald J. Ramsay, 6,884.23; Ranta Bros. Construction, 7,335.89; Rapid Blue Print, Ltd., 16,737.53; Raponi Eastwood Paving & Construction, Ltd., 6,171.22; J. Mervyn Rawn, 6,814.66; Receiver General of Canada, 20,569.17; Recon Research Consultants, Ltd., 18,505.51; Howard Recoskie, 6,102.50; Red-D-Mix Concrete Co., 6,326.04; Red Fox Construction, Ltd., 19,980.22; Redi-Lite Equipment, Ltd., 6,451.95; Reed, Shaw, Osler, Ltd., 107,971.60; Reinforcing Steel Products Co., 87,931.27; R. Reininger & Son, Ltd., 6,745.73; Reliable Window Cleaners Co., Ltd., 5,760.00; Town of Renfrew, 39,872.80; V. D. Rigato, Ltd., 5,377.06; Glen S. Rigby, 6,865.00; V. Rintala, 11,320.08; Sulo Rintamaki, 18,611.62; James Ritter, 5,361.83; Robertsteel (Canada), Ltd., 8,203.79; Herb Robinson Automotive, Ltd., 5,581.17; Talson Rody, 9,087.95;

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

D. & R. Rose, 11,227.55; Rosen Fuels, Ltd., 21,579.33; Ross & Paton Construction, Ltd., 6,482.72; Roxson Contractors, Ltd., 14,657.33; Royal McBee (Canada), Ltd., 5,557.60; Royel Paving, Ltd., 8,933.80; Ruddy Electric Wholesale, Ltd., 19,514.42; Rudolph-McChesney Lumber Co., Ltd., 9,193.97; Rumble Contracting, 11,762.46; Russel Bros., Ltd., 5,317.17; Russel Steel, Ltd., 5,488.28; Ruston & Hornsby, Ltd., 6,012.89; Ryan Hi-Way Fence, Ltd., 6,573.50; W. A. Ryder Paving, Ltd., 28,749.00;

S C M (Canada), Ltd., 11,373.78; Hubert Sabourin, 10,822.13; Safety Supply Co., 19,243.22; City of St. Catharines, 106,919.55; St. Catharines Public Utilities Commission, 23,999.20; J. M. St. Gelais Trucking, 17,973.47; St. Lawrence Cement Co., 695,542.10; St. Lawrence Excavating & Grading Co., Ltd., 5,377.86; St. Mary's Cement Co., Ltd., 541,476.58; Town of St. Marys, 69,721.38; Sainthill Levine & Co., Ltd., 10,052.22; Township of Saltfleet, 48,818.89; Sanco Construction, Ltd., 7,939.89; Sanfax Industries, Ltd., 13,854.33; Morris Sanftenberg Construction, 5,582.01; City of Sarnia, 493,095.44; City of Sault Ste. Marie, 67,723.23; Sault Ste. Marie Public Utilities Commission, 6,218.86; Earl Saunders, 7,798.95; Fred Sayewich, 11,879.35; Scarborough Public Utilities Commission, 9,428.79; Schwandt Lumber & Building Supplies, 5,241.79; Schwartz Auto Parts, Ltd., 7,397.86; Bob Scissons, 8,075.83; Bart Scott, 8,504.50; C. & D. Scutt Contracting, 5,050.47; Scythes & Co., Ltd., 8,418.04; Township of Sebastopol, 347,450.56; Seeley & Arnill Construction, Ltd., 11,434.78; Sefer, Ltd., 7,144.86; Seguin Bros. Co., 6,210.40; Select Snapshot Service, 7,694.21; Shannon Steel, Ltd., 63,425.50; Shell Canada, Ltd., 1,710,116.05; Township of Sherborne, McClintock and Livingstone, 23,537.89; Sheridan Equipment, Ltd., 53,399.23; Sheridan Nurseries, Ltd., 5,390.86; Sherwin-Williams Co. of Canada, Ltd., 67,506.72; Township of Sherwood, Jones and Burns, 40,980.85; B. & F. Shier, 10,275.35; Murray F. Shrumm, 6,464.06; Shully's Automatic Heating & Cooling Co., Ltd., 12,928.39; Sicard Equipment, Ltd., 10,909.80; Mel Silver, 5,739.22; Simcoe Mitt & Glove Co., Ltd., 10,572.15; Simcoe Public Utilities Commission, 6,206.40; A. G. Simpson Co., Ltd., 13,258.83; Leigh Sisson, 10,019.13; George Skidmore, 10,395.40; J. R. Skidmore, 15,031.37; Slater's Auto Electric, Ltd., 15,633.02; R. N. Smart, 5,344.72; F. R. Smith Seeds, Ltd., 24,911.26; Ray Smith, 12,477.91; Smiths Construction Co. Arnprior, Ltd., 20,795.63; Town of Smiths Falls, 173,751.48; E. J. Smydo, 11,767.73; Snap-On Tools of Canada, Ltd., 5,787.93; M. D. Snell & Son, 9,875.14; Township of Somerville, 335,340.25; Spartan Air Services, Ltd., 48,014.34; Sperry Rand Canada, Ltd., 6,220.53; Spramotor, Ltd., 14,288.15; Sprayturf, Ltd., 5,906.88; Township of Springer, 165,271.48; Michael G. Stackpole, 9,911.00; Richard H. Stainton, Ltd., 18,194.53; Standard Auto Glass, Ltd., 7,647.74; Standard Motor Replacements, 8,239.27; Standard Paving Co., 39,189.51; Stanton Pipes, Ltd., 32,153.30; Star Transfer, Ltd., 16,231.38; E. J. Steacy Insurance, Ltd., 10,150.00; Steel Co. of Canada, Ltd., 1,047,491.14; Township of Stephenson, 7,551.03; Sterling Fuels, 6,089.24; Sternson, Ltd., 5,146.38; James W. Stevenson & Co., Ltd., 8,981.12; Harold Stewart Construction Co., Ltd., 43,805.55; Stinson Equipment, Ltd., 6,222.39; United Counties of Stormont, Dundas and Glengarry, 850,726.64; Storozuk & Sons Logging, 7,062.85; Municipality of Stouffville, 7,171.85; City of Stratford, 51,337.93; Stratoflex of Canada, Ltd., 5,408.58; Sturdy Steel Products Corp., 5,952.99; City of Sudbury, 1,059,098.64; Sudbury Motors, Ltd., 9,863.30; Sullivan Bros., 14,899.72; Sully Castings, Ltd., 8,116.50; Sumner Equipment, Ltd., 15,960.05; Sun Oil Co., Ltd., 39,272.10; Superior Electric Supply Co. of Toronto, Ltd., 7,070.44; Superior Propane, Ltd., 7,598.05; Supertest Petroleum Corp., Ltd., 56,714.40; Supreme Aluminum Industries, Ltd., 19,613.39; Survair, Ltd., 28,483.37; Sutcliffe Co., 14,544.68; Swenson Spreader of Canada, Ltd., 126,535.93;

T P L Industries, Ltd., 240,743.03; Taggart Service, Ltd., 5,356.06; Taylor Construction, 6,686.29; George Taylor Hardware, Ltd., 15,783.44; Lloyd Taylor, 7,412.50; Taylor's Hotel, 5,650.00; Technical Overload, 5,964.76; Technical Sales & Service, 13,666.08; Teck Northern Roads, Ltd., 7,556.38; Township of Teck, 14,839.99; Tecnifax Canada, Ltd., 79,786.74; Township of Tecumseth, 106,638.79; Teeple Farms, Ltd., 9,492.54; Temagami Trucking, 8,613.95; Terra Surveys, Ltd., 12,360.42; Texaco Canada, Ltd., 876,519.74; Township of Thessalon, 63,749.84; Francis Thomas, 10,434.38; Thompson Ahern & Co., Ltd., 8,609.44; K. R. Thompson, 9,367.20; Lloyd O. Thompson Construction, Ltd., 8,651.76; Thompson's Machine Repairs, 7,037.17; Town of

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

Thornbury, 14,753.18; Thorncrest Motors, Ltd., 9,235.24; Thorold Public Utilities Commission, 25,269.01; Tilson Bros., 6,273.10; Timmins Automotive, Ltd., 8,570.60; Town of Timmins, 30,979.10; J. M. Tomlinson & Associates, Ltd., 42,546.57; Torgis & Son, Ltd., 11,891.76; Toronto Hamilton & Buffalo Railway Co., 31,129.97; Municipality of Metropolitan Toronto, 198,486.14; Toronto Star, Ltd., 5,045.04; Toronto & York Roads Commission, 32,492.73; Township of Torsorontio, 39,910.68; Totten, Sims, Hubicki & Associates, Ltd., 81,286.69; Towland Construction, Ltd., 28,574.74; Trans-Canada Pipe Lines, Ltd., 16,851.54; Trans-Provincial Freight Carriers, Ltd., 8,879.45; Transway Steel Buildings, Ltd., 9,214.00; Clara Treadway, 7,415.83; Treblex, Ltd., 16,449.72; Truck Engineering, Ltd., 30,265.94; Trump Hydraulics, Ltd., 15,679.53; Townships of Tudor and Cashel, 279,631.81; Barrie Tulloch Trucking, 9,300.02; Tulloch Trucking, Ltd., 19,340.46;

U A P, Inc., 13,007.42; Unapco (Sudbury), Ltd., 10,663.39; Union Electric Supply Co., Ltd., 8,747.01; Union Gas Co. of Canada, Ltd., 43,666.89; Unionville Nurseries, Ltd., 15,346.75; United Co-Operatives of Ontario, 36,614.08; United Supply, Ltd., 5,512.64; United Tire & Rubber of Canada, 15,259.61; United Van Lines (Canada), Ltd., 6,618.21; University of Toronto, 5,000.64; University of Waterloo, 36,984.10; University Pontiac Buick, Ltd., 8,229.56; Township of Usborne, 5,086.63; Town of Uxbridge, 142,388.65;

V O B Equipment, Ltd., 7,808.89; Emile A. Vaillancourt, Ltd., 64,403.52; Vallance Brown & Co., Ltd., 15,334.41; Valley Blades, Ltd., 35,364.15; Valley Equipment, 14,474.50; Marguerite Veronneau, 10,163.55; L. V. Vickery, Ltd., 5,422.30; Victor Comptometer, Ltd., 18,084.61; County of Victoria, 1,035,178.42; Vineland Quarries & Crushed Stone, Ltd., 5,373.54; Norman Vogler Construction, Ltd., 13,920.12; Vollmar Insurance Adjusters, 7,802.52; Vulcan Containers (Canada), Ltd., 7,795.15;

Wabco Equipment Canada, Ltd., 28,493.64; Wabi Iron Works, Ltd., 8,412.08; Norman Wade Co., Ltd., 29,685.46; Wajax Equipment, Ltd., 39,784.12; Walkwood, Ltd., 11,786.26; Wallace Transport Co., Ltd., 8,566.23; Town of Wallaceburg, 109,376.69; Township of Walpole, 5,430.92; Dane Wandabense, 10,526.35; Warnock Hersey International, Ltd., 29,064.47; Clifford J. Warren, 8,041.86; Warren Packaging, Ltd., 16,800.00; Abe M. Watson, 8,311.85; Watson Contractor, 8,039.60; J. A. Watt & Co., Ltd., 5,186.41; Waynco, Ltd., 6,690.00; Webster Air Equipment, Ltd., 8,939.15; Welch & Johnston, Ltd., 13,771.14; Welcon (Northern), Ltd., 6,569.25; City of Welland, 37,303.48; County of Welland, 26,228.07; County of Wellington, 1,452,892.01; Wilfred West, 10,145.57; Westeel-Rosco, Ltd., 411,907.29; Western Caissons, Ltd., 11,900.00; Western Tarpaulin & Textiles, Ltd., 6,010.47; Town of Whitby, 22,575.19; Delmar Whiteford, 6,588.68; Ken Whitmell, 7,509.14; A. E. Wicks, Ltd., 7,858.35; Norval Wilson, 7,808.12; George Wimpey Canada, Ltd., 8,938.00; Winslow-Gerolamy Motors, Ltd., 8,683.69; Lindsay M. Winters, 5,885.62; Wire Rope Industries of Canada, Ltd., 9,485.88; John Wlad Construction, 7,464.91; Township of Wollaston, 33,684.28; Wood Alexander Ltd., 15,592.25; G. H. Wood & Co., Ltd., 14,625.49; Phil Wood Industries, Ltd., 29,894.99; John Woods Survey Equipment, Ltd., 38,070.09; City of Woodstock, 5,406.00; Woodstock Engineering Consultants, Ltd., 24,085.30; Village of Woodville, 58,480.57; Workmen's Compensation Board of Ontario, 353,115.52; Jack E. Wright, 10,338.80; James Wright & Co., Ltd., 12,628.66; Wyllie & Ufnal, Ltd., 23,564.71;

Xerox of Canada, Ltd., 14,196.00;

Yates, R. T., 16,199.60; Borough of North York, 644,437.16; York Steel Construction, Ltd., 54,051.65; G. Young Construction (Powassan), Ltd., 24,448.18;

Zeiss, Carl Canada, Ltd., 47,909.40; Zenith Electric Supply, Ltd., 19,207.67;

Accounts under \$5,000, 4,886,494.03;

Less: Items transferred to other sections, 6,953.77.

Total.....113,729,940 20

Details of Expenditure—Continued

Municipal Subsidies:

County Roads:

Counties:

Brant, 709,841.23; Bruce, 622,719.01;
 Carleton, 1,251,830.43;
 Dufferin, 324,229.10;
 Elgin, 943,091.76; Essex, 827,757.19;
 Frontenac, 516,450.83;
 Grey, 734,079.96;
 Haldimand, 429,291.15; Haliburton, 7,000.00; Halton, 934,124.14; Hastings,
 506,707.33; Huron, 734,121.64;
 Kent, 1,099,164.11;
 Lambton, 953,384.19; Lanark, 492,706.18; Leeds and Grenville, 555,273.26;
 Lennox and Addington, 237,525.30; Lincoln, 565,140.64;
 Middlesex, 1,505,308.79;
 Norfolk, 856,620.24; Northumberland and Durham, 1,061,042.60;
 Ontario, 1,346,575.39; Ottawa-Carleton, 343,032.20; Oxford, 657,705.48;
 Peel, 2,037,636.93; Perth, 530,044.34; Peterborough, 659,658.19; Prescott and
 Russell, 509,890.78; Prince Edward, 262,172.73;
 Renfrew, 508,086.47;
 Simcoe, 1,106,005.95; Stormont, Dundas and Glengarry, 691,020.96;
 Victoria, 642,027.57;
 Waterloo, 853,925.13; Welland, 843,684.02; Wellington, 686,487.64; Wentworth,
 680,202.38;
 York, 1,825,067.05.

Total. 30,050,632 29

Township Roads and Indian Reserves:

Adelaide, 36,351.12; Adjala, 74,445.39; Admaston, 51,526.92; Adolphustown,
 8,817.15; Airy, 4,910.89; Albemarle, 63,372.48; Alberton, 4,888.71; Albion,
 94,949.51; Aldborough, 51,773.11; Alderville Indian Reserve, 7.00; Alfred,
 55,705.70; Algona North, 8,448.85; Algona South, 18,320.00; Alice and Fraser,
 34,740.85; Alnwick, 41,670.32; Amabel, 76,845.67; Amaranth, 151,889.94;
 Ameliasburgh, 32,214.09; Amherst Island, 82,358.34; Ancaster, 101,798.23;
 Anderton, 31,029.11; Anson, Hindon and Minden, 72,263.62; Armour,
 36,968.76; Armstrong, 69,293.20; Arran, 96,354.81; Artemesia, 131,471.73;
 Arthur, 68,456.39; Ashfield, 60,923.63; Asphodel, 27,541.63; Assignack,
 19,410.09; Athol, 9,154.43; Atikokan, 118,754.12; Atwood, 12,794.09; Augusta,
 104,554.52;

Bagot and Blythfield, 30,378.92; Baldwin, 7,606.88; Balfour, 57,477.06; Balmer-
 town, 11,621.30; Bangor, Wicklow and McClure, 75,371.92; Barclay, 4,828.50;
 Barrie, 23,052.90; Barrie Island, 9,269.42; Bastard and Burgess South,
 43,583.08; Bathurst, 56,488.54; Bayham, 100,113.46; Beardmore, 8,583.17;
 Beckwith, 52,647.65; Bedford, 54,576.43; Belmont and Methuen, 73,921.58;
 Bentinck, 116,086.77; Bertie, 168,528.76; Beverly, 60,104.58; Bexley, 12,698.00;
 Bicraft, 5,864.89; Biddulph, 23,848.11; Billings and Allan East, 14,621.44;
 Binbrook, 48,827.02; Black River, 150,944.86; Blandford, 30,768.39; Blanshard,
 42,266.63; Blenheim, 109,420.80; Blezard, 110,016.70; Blue, 6,795.24; Bonfield,
 55,219.40; Bosanquet, 53,751.43; Brant, 74,873.44; Brantford, 205,159.52;
 Brethour, 34,908.53; Brighton, 70,498.94; Brock, 50,222.87; Bromley, 26,369.15;
 Brooke, 112,686.74; Brougham, 11,600.00; Bruce, 133,389.59; Brudenell and
 Lyndoch, 36,465.93; Brunel, 35,224.55; Bucke, 25,062.28; Burford, 104,802.66;
 Burgess North, 14,668.07; Burleigh and Anstruther, 29,817.11; Burpee,
 11,262.86;

Caistor, 123,675.76; Caldwell, 41,561.16; Caledon, 115,602.95; Caledonia,
 36,012.28; Calvert, 57,761.50; Calvin, 29,014.95; Cambridge, 78,190.15;
 Camden, 23,307.44; Camden East, 68,547.55; Cameron, 9,186.92; Canborough,
 11,393.08; Cape Croker Indian Reserve, 25,277.20; Capreol and Hanmer,
 153,248.86; Caradoc, 96,981.59; Caradoc Indian Reserve, 23,220.85; Carden,
 30,445.89; Cardiff, 23,844.26; Cardwell, 16,271.55; Carling, 36,431.74; Carlow,
 26,947.69; Carnarvon, 27,684.27; Carrick, 109,255.14; Cartwright, 41,243.18;
 Casey, 19,457.77; Casimir, Jennings and Appleby, 22,651.21; Cavan, 62,562.45;
 Cayuga North, 22,484.23; Cayuga South, 9,090.87; Chaffey, 55,614.95;
 Chamberlain, 16,980.55; Chandos, 30,034.26; Chappleau, 20,464.15; Chapman,
 18,808.14; Chapple, 51,665.62; Charlottenburgh, 89,069.53; Charlotteville,
 137,967.15; Chatham, 185,528.08; Chinguacousy, 673,102.34; Chisholm,
 39,269.26; Christian Island Indian Reserve, 8,087.81; Christie, 16,029.26;

Details of Expenditure—Continued

Municipal Subsidies—Continued

Township Roads and Indian Reserves—Continued

Clarence, 85,823.09; Clarendon and Miller, 26,356.88; Clarke, 166,579.72; Clinton, 115,697.16; Cockburn Island, 3,981.20; Cockburn Island Indian Reserve, 150.00; Colborne, 22,809.12; Colchester North, 55,407.65; Colchester South, 62,900.71; Coleman, 30,931.73; Collingwood, 75,010.97; Conmee, 18,141.54; Cornwall, 67,815.89; Cornwall Island Indian Reserve, 4,236.34; Cosby, Mason and Martland, 20,532.65; Cramahe, 71,319.17; Crosby North, 40,000.00; Crosby South, 28,973.27; Crowland, 36,316.60; Culross, 108,211.67; Cumberland, 113,477.15; Curve Lake Indian Reserve, 116,513.75;

Dack, 23,204.62; Dalhousie and Sherbrooke North, 40,640.00; Dalton, 15,608.46; Darling, 15,201.39; Darlington, 206,672.94; Dawn, 82,940.09; Day and Bright Additional, 15,907.49; Delaware, 52,974.20; Denbigh, Abinger and Ashby, 27,049.30; Derby, 43,981.45; Dereham, 61,291.04; Dilke, 4,906.35; Dorchester North, 90,929.06; Dorchester South, 24,022.60; Dorion, 11,115.65; Douro, 36,642.93; Dover, 118,742.74; Dowling, 49,493.18; Downie, 42,008.11; Draper, 52,869.02; Drummond, 46,715.60; Drury, Denison and Graham, 45,269.58; Dumfries North, 46,802.26; Dumfries South, 45,191.22; Dummer, 31,855.48; Dungannon, 26,282.88; Dunn, 17,461.16; Dunwich, 54,665.98; Dymond, 28,892.16; Dysart et al, 176,496.26;

Easthope North, 38,281.95; Easthope South, 23,025.98; Eastnor, 54,920.98; Edwardsburgh, 74,227.41; Egremont, 75,823.56; Ekfrid, 92,781.91; Elderslie, 55,633.50; Eldon, 46,443.58; Elizabethtown, 61,496.59; Ellice, 47,504.78; Elliot Lake, 41,914.22; Elma, 69,035.40; Elmsley North, 20,691.16; Elmsley South, 23,303.88; Elzevir and Grimsthorpe, 21,955.79; Emily, 44,142.36; Emo, 26,826.89; Enniskillen, 201,472.01; Ennismore, 18,291.26; Eramosa, 43,149.67; Erin, 85,625.58; Ernestown, 61,740.04; Escott, Front of, 15,091.39; Esquesing, 124,209.80; Essa, 140,438.07; Euphemia, 69,267.66; Euphrasia, 108,540.96; Evanturel, 14,718.93;

Falconbridge, 9,928.18; Faraday, 46,205.36; Fauquier, 141,747.86; Fenelon, 36,905.25; Ferris East, 47,524.02; Field, 26,219.86; Finch, 106,695.28; Fitzroy, 55,554.29; Flamborough East, 57,055.16; Flamborough West, 59,750.30; Flos, 86,607.85; Foley, 47,979.50; Fort William Indian Reserve, 2,580.14; Franklin, 48,803.47; Fredericksburgh North, 17,137.56; Fredericksburgh South, 10,007.96; Freeman, 36,005.38; Fullarton, 65,258.08;

Gainsborough, 61,506.96; Galway and Cavendish, 45,622.48; Garafraxa East, 55,633.24; Garafraxa West, 36,995.52; Garden River Indian Reserve, 3,840.51; Gauthier, 3,973.34; Georgina, 46,593.89; Georgina Island Indian Reserve, 2,663.71; Gibson Indian Reserve, 2,735.76; Gillies, 15,105.85; Glackmeyer, 47,409.79; Glamorgan, 25,627.69; Glanford, 52,332.25; Glenelg, 116,960.62; Gloucester, 297,473.02; Goderich, 28,038.13; Golden Lake Indian Reserve, 2,795.82; Gordon and Allan West, 21,118.50; Gosfield North, 36,402.94; Gosfield South, 51,247.28; Goulais Bay Indian Reserve, 696.73; Goulbourn, 70,287.71; Gower North, 48,837.20; Gower South, 15,084.41; Grattan, 27,528.37; Greenock, 88,447.24; Grey, 85,382.31; Griffith and Matawatchesan, 7,647.98; Grimsby North, 70,309.12; Grimsby South, 41,944.79; Guelph, 61,977.26; Gull Bay Indian Reserve, 2,175.79; Gwillimbury East, 114,019.17; Gwillimbury North, 106,922.77; Gwillimbury West, 85,415.85;

Hagar, 23,566.89; Hagarty and Richards, 32,495.90; Hagerman, 9,441.80; Haldimand, 148,592.72; Hallam, 11,153.58; Hallowell, 35,399.49; Hamilton, 104,228.02; Harley, 23,967.00; Harris, 12,807.18; Harvey, 48,478.95; Harwich, 127,957.87; Hawkesbury East, 44,581.53; Hawkesbury West, 31,640.94; Hay, 71,050.45; Head, Clara and Maria, 7,157.18; Henvey Inlet and Lower French Indian Reserve, 2,101.56; Herschel, 42,886.77; Hiaawatha Indian Reserve, 1,409.41; Hibbert, 64,753.28; Hilliard, 26,956.86; Hillier, 73,125.73; Hilton, 8,000.00; Himsworth North, 43,233.95; Himsworth South, 23,348.29; Hinchinbrooke, 29,580.43; Holland, 114,959.66; Hope, 61,296.20; Horton, 22,076.14; Houghton, 63,426.60; Howard, 73,045.00; Howe Island, 6,540.22; Howick, 72,856.19; Howland, 44,009.09; Hudson, 15,528.92; Hullett, 49,121.85; Humberstone, 95,395.52; Humphrey, 47,706.78; Hungerford, 72,094.81; Huntingdon, 40,968.63; Huntley, 63,287.01; Huron, 148,255.28;

Ignace, 12,612.49; Innisfil, 164,896.44;

Jaffray and Melick, 50,349.23; James, 2,084.55; Jocelyn, 14,400.00; Johnson, 22,999.89; Joly, 8,353.12;

Details of Expenditure—Continued

Municipal Subsidies—Continued

Township Roads and Indian Reserves—Continued

Kaladar, Anglesea and Effingham, 21,963.88; Kendrey, 9,000.92; Kennebec, 37,521.50; Kenyon, 59,556.21; Keppel, 65,095.88; Kerns, 35,199.17; Kettle Point Indian Reserve, 7,630.16; Kincardine, 112,961.71; King, 303,912.01; Kingham, 1,434.50; Kingsford, 2,025.10; Kingston, 134,635.71; Kinloss, 69,777.91; Kitley, 36,778.87;

Laird, 16,557.49; Lake Helen Indian Reserve, 67.74; Lanark, 53,015.09; Lancaster, 50,563.91; Larder Lake, 11,115.35; Lavallee, 41,351.24; Lavant, 30,697.85; Laxton, Digby and Longford, 9,467.50; Leeds and Lansdowne, Front of, 57,154.06; Leeds and Lansdowne, Rear of, 26,328.31; Limerick, 20,307.02; Lindsay, 38,430.90; Lobo, 61,559.55; Lochiel, 43,131.63; Logan, 71,076.92; London, 153,129.60; Longlac, 9,583.01; Longueuil, 12,711.23; Loughborough, 55,796.13; Louth, 75,035.66; Luther East, 46,225.97; Luther West, 30,532.31; Lutterworth, 19,191.61;

Macaulay, 17,614.74; Macdiarmid Indian Reserve, 320.65; Macdonald, Meredith and Aberdeen Additional, 23,219.09; Machar, 28,969.79; Machin, 26,511.90; Madoc, 33,959.76; Maidstone, 122,101.23; Malahide, 60,382.92; Malden, 28,514.83; Manitoulin Island Indian Reserve, 65,881.16; Manitouwadge, 16,673.01; Manvers, 73,260.79; Mara, 53,583.93; Marathon, 17,758.22; March, 71,332.96; Mariposa, 44,404.26; Markham, 501,871.80; Marlborough, 29,048.55; Marmora and Lake, 50,106.67; Maryborough, 63,709.04; Marysburgh North, 7,816.91; Marysburgh South, 14,493.68; Matchedash, 28,651.32; Matilda, 80,229.59; Mattawan, 5,573.20; Mayo, 17,478.23; McCrosson and Tovell, 6,521.02; McDougall, 55,647.11; McGarry, 17,910.50; McGillivray, 101,565.69; McKellar, 24,224.74; McKillop, 47,744.71; McLean, 25,796.23; McMurrich, 22,221.12; McNab, 89,679.63; Medonte, 90,518.04; Medora and Wood, 103,178.47; Melancthon, 102,685.88; Mersea, 158,713.77; Metcalfe, 58,311.61; Michipicoten, 103,377.70; Middleton, 84,706.81; Minto, 92,710.44; Mississauga Indian Reserve, 2,634.21; Moberg Indian Reserve, 600.00; Monaghan North, 7,539.46; Monaghan South, 13,988.89; Monck, 118,266.02; Monmouth, 21,521.29; Mono, 272,490.85; Montague, 45,598.70; Monteagle, 42,351.22; Moore, 187,293.08; Moose Deer Point Indian Reserve, 2,102.52; Moravian Indian Reserve, 1,968.69; Morley, 19,566.01; Mornington, 78,055.88; Morris, 39,118.81; Morrison, 51,151.44; Morson, 4,203.09; Mosa, 68,037.00; Moulton, 30,400.06; Mountain, 61,003.16; Mountbatten Indian Reserve, 450.00; Mountjoy, 29,385.32; Mud Lake Indian Reserve, 900.00; Mulmur, 102,415.06; Murray, 72,383.46; Muskoka, 113,723.15;

Nairn, 12,030.38; Nakina, 18,395.21; Nassagaweya, 52,605.23; Neebing, 79,508.40; Neelon and Garson, 168,221.22; Nepean, 273,179.48; New Credit Indian Reserve, 49,591.20; Niagara, 111,414.23; Nichol, 41,889.30; Nipigon, 18,837.23; Nipissing, 32,859.70; Nissouri East, 62,390.27; Nissouri West, 84,376.68; Normanby, 102,652.66; Norwich North, 94,880.55; Norwich South, 56,502.72; Nottawasaga, 110,832.62;

Oakland, 8,541.18; Oakley, 18,765.07; O'Connor, 75,497.04; Olden, 47,200.00; Oliver, 19,074.08; Onaping, 3,419.58; Oneida, 36,343.16; Onondaga, 131,374.00; Ops, 31,675.00; Orford, 30,456.42; Orillia, 145,799.47; Oro, 88,506.39; Osgoode, 83,650.21; Osnabruck, 54,586.80; Oso, 33,941.16; Osprey, 76,776.03; Otonabee, 50,995.85; Oxford East, 34,364.51; Oxford North, 22,250.72; Oxford West, 26,851.05; Oxford-on-Rideau, 40,976.66;

Paipooonge, 28,945.21; Pakenham, 70,060.42; Palmerston and Canonto North and South, 37,583.80; Papineau, 15,989.73; Parry Island Indian Reserve, 40,168.76; Peel, 60,274.93; Pelee, 18,087.83; Pelham, 76,898.84; Pembroke, 8,798.78; Percy, 97,612.70; Perry, 29,951.59; Petawawa, 88,981.82; Pic-Heron Bay Indian Reserve, 4,950.95; Pickering, 404,429.82; Pilkington, 57,491.36; Pittsborough, 58,448.49; Plantagenet North, 69,752.80; Plantagenet South, 53,572.87; Playfair, 22,404.30; Plummer Additional, 35,048.03; Plympton, 99,988.06; Portland, 57,131.47; Prince, 4,995.96; Proton, 107,171.66; Puslinch, 53,514.75;

Radcliffe, 33,144.07; Raglan, 27,568.23; Rainham, 51,885.75; Raleigh, 96,534.06; Rama, 25,770.78; Rama Indian Reserve, 5,215.86; Ramsay, 81,673.95; Ratter and Dunnet, 59,622.17; Rawdon, 73,772.27; Rayside, 75,589.56; Reach, 88,880.76; Red Lake, 16,676.35; Red Rock, 18,409.32; Renabie, 5,638.50; Richmond, 46,274.23; Ridout, 13,368.83; Rochester, 51,349.72; Rolph,

Details of Expenditure—Continued

Municipal Subsidies—Continued

Township Roads and Indian Reserves—Continued

Buchanan, Wylie and McKay, 47,829.37; Romney, 39,453.60; Ross, 70,766.34; Roxborough, 52,407.38; Russell, 77,787.30; Rutherford and George Island, 7,089.77; Ryde, 46,357.17; Ryerson, 29,383.85;

St. Edmunds, 32,966.83; St. Joseph, 29,957.57; St. Vincent, 65,179.04; Salter, May and Harrow, 47,687.90; Saltfleet, 137,919.22; Sandfield, 9,790.32; Sandwich South, 45,134.57; Sandwich West, 67,131.22; Sarawak, 11,744.70; Sarnia, 87,785.96; Sarnia Indian Reserve, 337.45; Saugeen, 47,710.55; Saugeen Indian Reserve, 6,734.63; Schreiber, 7,887.40; Scott, 30,845.14; Scugog, 13,017.20; Sebastopol, 29,476.12; Seneca, 42,964.58; Serpent River Indian Reserve, 326.29; Seymour, 167,491.09; Shackleton and Machin, 23,967.18; Shawanaga Indian Reserve, 3,675.99; Sheffield, 40,835.96; Sheguiandah Indian Reserve, 552.59; Sherborne et al, 23,008.24; Sherbrooke, 16,133.15; Sherbrooke South, 15,005.28; Sherwood, Jones and Burns, 32,485.41; Shesheganing Indian Reserve, 1,112.01; Shuniah, 70,601.41; Sidney, 111,260.51; Sioux Narrows, 8,597.97; Six Nations Indian Reserve, 103,712.12; Smith, 46,776.21; Snowdon, 12,921.43; Sombra, 68,285.43; Somerville, 33,725.02; Sophiasburgh, 40,942.58; Southwold, 78,745.71; Spanish River Indian Reserve, 9,039.03; Springer, 49,492.29; Stafford, 41,477.74; Stanhope, 45,738.11; Stanley, 57,496.59; Stephen, 61,472.28; Stephenson, 33,667.39; Stisted, 38,764.52; Storrington, 45,331.56; Strong, 40,684.61; Sucker Creek Indian Reserve, 1,850.00; Sullivan, 105,164.77; Sunnidale, 53,263.19; Sydenham, 80,063.99;

Tarbutt and Tarbutt Additional, 13,554.75; Tay, 106,858.88; Teck, 183,291.86; Tecumseth, 156,658.93; Tehkummah, 22,748.25; Temagami, 7,835.25; Terrace Bay, 5,603.11; Thessalon, 41,302.55; Thessalon Indian Reserve, 295.70; Thompson, 22,451.24; Thorah, 20,211.43; Thorold, 75,419.38; Thurlow, 91,271.99; Tilbury East, 57,520.53; Tilbury North, 50,852.24; Tilbury West, 46,214.67; Tiny, 153,603.13; Tisdale, 63,026.90; Torbolton, 42,932.00; Toronto Gore, 21,332.29; Tosorontio, 154,201.75; Townsend, 117,800.57; Tuckersmith, 46,532.12; Tudor and Cashel, 41,600.24; Turnberry, 35,103.56; Tyendinaga, 54,847.72; Tyendinaga Indian Reserve, 113,356.91;

Usborne, 52,138.28; Uxbridge, 82,004.93;

Vaughan, 435,056.54; Verulam, 37,927.91; Vespria, 50,793.14;

Wainfleet, 61,465.55; Wallace, 69,424.74; Walpole, 97,062.98; Walpole Island Indian Reserve, 430,773.31; Walsingham North, 80,087.21; Walsingham South, 121,697.63; Warwick, 94,052.76; Waterloo, 117,279.58; Waters, 41,277.87; Watt, 44,857.37; Wawanosh East, 57,527.17; Wawanosh West, 52,414.27; Wellesley, 63,641.59; West Bay Indian Reserve, 26,505.00; Westmeath, 49,520.02; Westminster, 69,461.13; Whitby East, 92,045.53; Whitechurch, 119,155.18; White River, 4,610.88; Whitefish Lake Indian Reserve, 250.00; Whitefish River Indian Reserve, 1,702.67; Whitney, 48,074.09; Wicksteed, 26,828.90; Wilberforce, 53,342.65; Williams East, 58,532.80; Williams West, 31,409.39; Williamsburg, 46,544.01; Willoughby, 62,491.57; Wilmot, 185,444.15; Winchester, 67,343.92; Windham, 106,287.62; Wolfe Island, 24,077.57; Wolford, 22,029.01; Wollaston, 27,670.57; Woodhouse, 50,962.63; Woolwich, 76,582.23; Worthington, 3,200.00;

Yarmouth, 119,726.43; Yonge, Front of, 12,661.05; Yonge and Escott, Rear of, 18,808.65;

Zone, 36,537.16; Zorra East, 100,227.92; Zorra West, 61,315.44;

Total 35,318,512 99

Metropolitan Area, Cities, Boroughs, Towns and Villages:

Metropolitan Toronto, 18,771,340.14;

Acton, 21,652.52; Ailsa Craig, 2,814.50; Ajax, 68,917.60; Alexandria, 48,197.78; Alfred, 5,945.37; Alliston, 44,206.04; Almonte, 24,644.17; Alvinston, 4,814.59; Amherstburg, 30,385.99; Arkona, 1,193.01; Arnprior, 167,377.06; Arthur, 21,483.02; Athens, 6,462.74; Aurora, 56,817.46; Aylmer, 75,753.74; Ayr, 12,970.96;

Details of Expenditure—Continued

Municipal Subsidies—Continued

Metropolitan Area, Cities, Boroughs, Towns and Villages—Continued

Bala, 14,040.46; Bancroft, 21,150.39; Barrie, 150,267.39; Barry's Bay, 7,128.40; Bath, 1,095.68; Bayfield, 7,510.74; Beachburg, 4,010.89; Beachville, 4,352.50; Beamsville, 10,303.32; Beaverton, 10,151.98; Beeton, 5,481.33; Belle River, 26,477.70; Belleville, 193,416.13; Belmont, 8,458.65; Blenheim, 20,750.67; Blind River, 25,545.49; Bloomfield, 2,153.47; Blyth, 6,239.93; Bobcaygeon, 9,084.37; Bolton, 29,500.15; Bonfield, 3,402.29; Bothwell, 7,505.28; Bowmanville, 39,021.16; Bracebridge, 25,170.53; Bradford, 22,650.00; Braeside, 14,662.50; Brampton, 270,178.17; Brantford, 413,518.62; Bridgeport, 15,353.19; Brighton, 27,889.59; Brockville, 142,700.72; Bruce Mines, 5,751.39; Brussels, 5,693.00; Burk's Falls, 6,018.57; Burlington, 845,499.85;

Cache Bay, 933.43; Caledon East, 3,050.51; Caledonia, 31,320.68; Campbellford, 81,557.38; Cannington, 5,289.63; Capreol, 22,221.66; Cardinal, 9,184.43; Carleton Place, 32,368.89; Casselman, 7,274.68; Cayuga, 8,471.35; Chalk River, 2,377.97; Charlton, 148.71; Chatham, 96,815.64; Chatsworth, 1,322.13; Chelmsford, 49,598.13; Chesley, 21,189.61; Chesterville, 20,345.84; Chippawa, 57,362.72; Clifford, 3,918.49; Clinton, 33,596.32; Cobalt, 10,791.87; Cobden, 4,622.94; Cobourg, 89,241.76; Cochrane, 48,035.56; Colborne, 10,006.04; Coldwater, 5,853.19; Collingwood, 151,653.78; Coniston, 93,450.63; Cookstown, 2,920.31; Copper Cliff, 49,864.85; Cornwall, 321,708.41; Courtright, 5,417.49; Creemore, 5,081.95; Crystal Beach, 18,674.28;

Deep River, 65,920.68; Delhi, 26,458.12; Deloro, 140.74; Deseronto, 10,186.57; Drayton, 4,492.45; Dresden, 11,279.72; Dryden, 76,317.85; Dundalk, 7,836.82; Dundas, 69,141.18; Dunnville, 23,640.20; Durham, 22,826.16; Dutton, 6,100.74;

Eastview, 27,658.49; Eganville, 6,122.35; Elmira, 28,750.00; Elmvale, 7,283.64; Elora, 16,631.57; Embro, 3,192.45; Englehart, 11,367.33; Erie Beach, 215.80; Eriean, 1,983.10; Erin, 2,660.21; Espanola, 69,346.09; Essex, 25,279.45; Etobicoke, 3,579,522.35; Exeter, 18,500.00;

Fenelon Falls, 7,712.03; Fergus, 129,949.91; Finch, 1,510.37; Flesherton, 3,022.34; Fonthill, 13,071.90; Forest, 16,223.02; Fort Erie, 130,514.41; Fort Frances, 187,873.66; Fort William, 197,189.27; Frankford, 10,831.22;

Galt, 228,510.54; Gananoque, 25,083.49; Georgetown, 325,430.87; Geraldton, 14,911.53; Glencoe, 54,068.08; Goderich, 67,510.25; Gore Bay, 7,023.67; Grand Bend, 2,449.44; Grand Valley, 6,321.83; Gravenhurst, 22,366.88; Grimsby, 23,067.45; Guelph, 400,896.62;

Hagersville, 6,448.57; Haileybury, 22,666.73; Hamilton, 2,494,125.04; Hanover, 35,858.07; Harriston, 29,028.83; Harrow, 30,781.90; Hastings, 6,134.81; Havelock, 2,530.62; Hawkesbury, 209,317.58; Hearst, 17,000.74; Hensall, 3,350.00; Hepworth, 550.17; Hespeler, 36,307.34; Highgate, 3,142.13; Hilton Beach, 837.16; Huntsville, 35,158.74;

Ingersoll, 23,449.39; Iron Bridge, 3,256.94; Iroquois, 4,390.13; Iroquois Falls, 26,545.71;

Jarvis, 5,050.16;

Kapuskasing, 323,004.08; Kearney, 2,339.94; Keewatin, 10,030.28; Kemptville, 12,652.11; Kenora, 121,779.18; Killaloe Station, 4,430.33; Kincardine, 26,287.16; Kingston, 216,468.73; Kingsville, 33,870.11; Kitchener, 626,190.90;

Lakefield, 11,040.79; Lanark, 3,850.00; Lancaster, 6,298.02; Latchford, 2,386.92; Leamington, 47,500.00; Levack, 24,907.13; Lindsay, 142,354.61; Lion's Head, 3,090.64; Listowel, 34,000.00; Little Current, 17,683.78; Lively, 17,522.54; London, 1,391,952.63; L'Orignal, 9,653.30; Lucan, 11,072.26; Lucknow, 10,800.00;

Madoc, 17,693.63; Magnetawan, 1,846.10; Markdale, 8,095.16; Markham, 166,566.08; Marmora, 10,378.87; Massey, 18,454.15; Matheson, 4,744.54; Mattawa, 21,537.59; Maxville, 1,298.24; Meaford, 49,677.42; Merrickville, 5,006.86; Midland, 288,927.65; Mildmay, 3,804.87; Millbrook, 4,593.68; Milton, 61,129.75; Milverton, 10,000.00; Mississauga, 1,619,973.43; Mitchell, 76,884.56; Morrisburg, 11,462.68; Mount Forest, 17,346.65;

Napanee, 30,217.12; Neustadt, 1,274.96; New Hamburg, 25,841.39; New Liskeard, 69,289.41; Newboro, 2,476.28; Newburgh, 1,877.74; Newbury, 7,539.41; Newcastle, 9,103.95; Newmarket, 194,510.15; Niagara, 22,929.75;

Details of Expenditure—Continued

Municipal Subsidies—Continued

Metropolitan Area, Cities, Boroughs, Towns and Villages—Continued

Niagara Falls, 417,522.46; North Bay, 251,300.06; Norwich, 6,550.00; Norwood, 3,091.64;

Oakville, 542,048.24; Oil Springs, 3,323.27; Omemee, 4,822.63; Orangeville, 40,790.49; Orillia, 230,868.69; Oshawa, 778,368.03; Ottawa, 3,153,371.38; Owen Sound, 158,725.24;

Paisley, 5,846.57; Palmerston, 14,839.65; Paris, 101,365.30; Parkhill, 11,272.12; Parry Sound, 50,158.47; Pembroke, 252,696.11; Penetanguishene, 46,634.18; Perth, 40,530.28; Petawawa, 8,271.01; Peterborough, 479,187.38; Petrolia, 45,630.18; Pickering, 3,833.04; Picton, 34,072.84; Plantagenet, 8,995.66; Point Edward, 78,475.31; Port Arthur, 249,360.59; Port Burwell, 4,560.00; Port Carling, 14,274.55; Port Colborne, 88,034.77; Port Credit, 87,476.65; Port Dover, 21,115.43; Port Elgin, 16,028.12; Port Hope, 67,257.56; Port McNicoll, 15,342.47; Port Perry, 18,089.67; Port Rowan, 3,990.18; Port Stanley, 24,454.46; Port Sydney, 3,721.45; Powassan, 4,148.26; Prescott, 22,765.68; Preston, 89,319.80;

Rainy River, 7,591.32; Renfrew, 76,932.03; Richmond, 12,213.35; Richmond Hill, 125,615.41; Ridgetown, 17,356.38; Ripley, 2,254.85; Rockcliffe Park, 26,700.00; Rockland, 21,678.09; Rodney, 2,899.28; Rosseau, 2,104.01;

St. Catharines, 628,742.89; St. Clair Beach, 3,785.34; St. Isidore de Prescott, 4,815.15; St. Marys, 34,373.97; St. Thomas, 101,018.45; Sarnia, 359,044.66; Sault Ste. Marie, 1,076,452.16; Scarborough, 2,783,383.17; Seaford, 34,331.21; Shallow Lake, 489.00; Shelburne, 13,937.68; Simcoe, 69,027.85; Sioux Lookout, 39,459.71; Smiths Falls, 78,188.78; Smooth Rock Falls, 13,250.00; South River, 7,477.69; Southampton, 17,957.00; Springfield, 2,215.42; Stayner, 28,695.10; Stirling, 8,573.03; Stittsville, 5,043.85; Stoney Creek, 49,750.41; Stouffville, 23,382.50; Stratford, 319,837.50; Strathroy, 32,084.70; Streetsville, 35,374.75; Sturgeon Falls, 50,248.18; Sturgeon Point, 598.16; Sudbury, 979,660.72; Sundridge, 4,987.28; Sutton, 10,232.43;

Tara, 3,244.34; Tavistock, 5,000.00; Tecumseh, 33,206.49; Teeswater, 3,488.54; Thamesville, 4,868.21; Thedford, 1,378.16; Thessalon, 12,644.28; Thornbury, 8,468.91; Thornloe, 1,280.00; Thorold, 123,677.88; Tilbury, 20,101.55; Tillsonburg, 54,676.22; Timmins, 275,657.30; Tiverton, 1,397.56; Toronto, 4,326,905.87; Tottenham, 3,629.17; Trenton, 102,894.64; Trout Creek, 369.27; Tweed, 9,093.70;

Uxbridge, 15,975.79;

Vankleek Hill, 16,100.00; Victoria Harbour, 11,491.96; Vienna, 1,737.05;

Walkerton, 44,282.32; Wallaceburg, 137,590.66; Wardsville, 2,601.19; Wasaga Beach, 35,184.94; Waterdown, 42,285.45; Waterford, 7,792.47; Waterloo, 195,543.11; Watford, 12,492.97; Webbwood, 11,073.59; Welland, 414,452.68; Wellesley, 4,433.75; Wellington, 1,157.16; West Lorne, 1,862.13; Westport, 3,705.64; Wheatley, 18,645.63; Whitby, 241,195.29; Wiarton, 10,467.68; Winchester, 17,318.06; Windermere, 1,864.22; Windsor, 1,145,047.37; Wingham, 23,902.27; Woodbridge, 13,123.50; Woodstock, 93,995.34; Woodville, 6,447.32; Wyoming, 6,200.00;

York, 742,845.49; York, East, 695,419.11; York, North, 5,506,628.77;

Zurich, 5,228.75;

Total.....67,037,120 64

Statutory:

Hon. George E. Gomme.....12,000 00
City of Niagara Falls.....12,000 00

24,000 00

Gross Expenditure, Department of Highways.....454,750,669 45

Less: Refunds, etc., and Reimbursements of Disbursements (see page 8 - 12). 16,110,127 87

Total Net Expenditure, Department of Highways.....438,640,541 58

Total Expenditure, Department of Highways. \$438,640,541.58

PART 9

DEPARTMENT OF JUSTICE

FISCAL YEAR, 1968-69

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GENERAL INDEX AT BACK OF BOOK

PART 9—DEPARTMENT OF JUSTICE
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Justice	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Main Office:							
Salaries.....	7	96,000 00		5,500 00	100,578 65		921 35
Travelling Expenses.....	7	13,000 00			10,573 58		2,426 42
Maintenance.....	7	20,000 00			19,442 95		557 05
Royal Commissions.....	7	125,000 00		72,000 00	196,722 05		277 95
Main Office.....	..	254,000 00		77,500 00	327,317 23		4,182 77
Administration and Finance Division:							
Salaries.....	9	872,000 00		108,000 00	979,195 68		804 32
Travelling Expenses.....	9	39,000 00			35,622 87		3,377 13
Maintenance.....	9	183,000 00			182,772 54		227 46
Exhibition Expenses.....	9	10,000 00			2,016 19		7,983 81
Workmen's Compensation Board—awards and costs.....	9	8,000 00			5,353 87		2,646 13
Unemployment Insurance.....	9	6,000 00		7,500 00	11,443 57		2,056 43
Fidelity Bonds.....	9	2,000 00			1,503 00		497 00
Compassionate Allowances.....	9	3,000 00			9,399 96		600 04
Training and Development.....	10	50,000 00		7,000 00	49,871 99		128 01
Conferences, Conventions, etc.....	10	5,000 00			1,747 25		3,252 75
Administration and Finance Division.....	..	1,178,000 00		122,500 00	1,278,926 92		21,573 08
Office of the Legislative Counsel:							
Salaries.....	10	157,000 00		22,500 00	179,267 45		232 55
Travelling Expenses.....	10	1,000 00			487 80		512 20
Maintenance.....	10	9,000 00			8,939 50		60 50
Law Revision and Other Committees' Expenses.....	10	30,000 00			268 41		29,731 59

Conference on Uniformity of Laws.....	10	3,000 00	.....	.....	2,248 38	751 62
Office of the Legislative Counsel.....	..	200,000 00	.....	22,500 00	191,211 54	31,288 46
Ontario Law Reform Commission: Administrative and Research Expenses.....	10	190,000 00	.....	37,000 00	226,529 90	470 10
Office of the Senior Crown Counsel:						
Salaries.....	11	240,000 00	.....	36,000 00	274,953 01	1,046 99
Travelling Expenses.....	11	6,000 00	.....	3,000 00	8,821 68	178 32
Maintenance.....	11	16,000 00	.....	.....	15,960 91	39 09
General Litigation and Legal Services.....	11	5,000 00	.....	.....	589 90	4,410 10
Law Library—Books, Reports, etc.....	11	6,000 00	.....	.....	5,137 31	862 69
Office of the Senior Crown Counsel.....	..	273,000 00	.....	39,000 00	305,462 81	6,537 19
Criminal Law Division:						
Salaries.....	12	2,217,000 00	.....	173,000 00	2,388,662 53	1,337 47
Travelling Expenses.....	12	98,000 00	.....	8,000 00	105,973 65	26 35
Maintenance.....	12	267,000 00	.....	.....	266,845 33	154 67
Crown Counsel Prosecutions.....	12	230,000 00	.....	145,500 00	375,317 41	182 59
Sundry Investigations.....	12	3,000 00	.....	.....	2,930 95	69 05
Fees and Sundry Rewards.....	13	3,000 00	.....	2,255 00	2,255 00	745 00
Special Services—R.S.O. 1960, Chap. 5, Sec. 10.....	13	2,000 00	.....	.....	1,808 76	191 24
Grants.....	13	76,000 00	.....	.....	76,000 00	.....
Criminal Law Division.....	..	2,896,000 00	.....	326,500 00	3,219,793 63	2,706 37
Administration of Justice Division:						
Salaries.....	15	20,210,000 00	.....	2,398,000 00	22,606,690 35	1,309 65
Travelling Expenses.....	16	546,500 00	.....	.....	491,700 91	54,799 09
Maintenance.....	16	5,799,800 00	.....	733,000 00	6,532,463 69	336 31
Grants.....	17	23,700 00	.....	.....	22,725 00	975 00
Administration of Justice—Counties and Cities.....	17	1,080,000 00	.....	270,000 00	1,320,816 06	29,183 94
Administration of Justice—Districts.....	17	440,000 00	.....	.....	240,768 84	199,231 16

PART 9—DEPARTMENT OF JUSTICE—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Justice	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Administration of Justice Division—Continued							
Services of Children's Aid Societies and other reporting agents.....	17	210,000 00		140,000 00	349,998 17		1 83
Contribution to Legal Aid Fund, Law Society of Upper Canada.....	18	6,700,000 00		332,000 00	7,032,000 00		
Total.....	..	35,010,000 00		3,873,000 00	38,597,163 02		285,836 98
Less: Reimbursements of Expenditures by Accountant, Supreme Court of Ontario, Official Guardian and Public Trustee.....	18				1,493,913 70		1,493,913 70
Administration of Justice Division.....	..	35,010,000 00		3,873,000 00	37,103,249 32		1,779,750 68
Public Safety Division:							
Salaries.....	18	2,060,000 00		189,000 00	2,247,970 21		1,029 79
Travelling Expenses.....	19	173,500 00			173,382 20		117 80
Maintenance.....	19	464,500 00		23,500 00	487,713 22		286 78
Public Information, Courses and Conferences.....	20	21,500 00			9,018 64		12,481 36
Municipal Projects.....	20	1,136,500 00			1,101,899 14		34,600 86
Grants.....	20	3,000 00			2,169 00		831 00
Total.....	..	3,859,000 00		212,500 00	4,022,152 41		49,347 59
Less: Reimbursements of Expenditures, Government of Canada Repayments	20				1,273,346 79		1,273,346 79
Public Safety Division.....	..	3,859,000 00		212,500 00	2,748,805 62		1,322,694 38
Board of Negotiation:							
Administrative Expenses.....	21	75,000 00			55,887 51		19,112 49

[illegible]

SUMMARY

Department of Justice	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office.....	7-8	327,317 23		327,317 23
Administration and Finance Division.....	8-10	1,278,926 92		1,278,926 92
Office of the Legislative Counsel.....	10	191,211 54		191,211 54
Ontario Law Reform Commission.....	10	226,529 90		226,529 90
Office of the Senior Crown Counsel.....	11	305,462 81		305,462 81
Criminal Law Division.....	11-13	3,219,793 63		3,219,793 63
Administration of Justice Division.....	13-18	37,103,249 32		37,103,249 32
Public Safety Division.....	18-20	2,748,805 62		2,748,805 62
Board of Negotiation.....	21	55,887 51		55,887 51
Ontario Police Commission.....	21-22	1,171,880 88		1,171,880 88
Ontario Provincial Police.....	22-26	39,370,723 25		39,370,723 25
Statutory.....	26-28	575,766 37		575,766 37
Department of Justice.....		86,575,554 98		86,575,554 98

DEPARTMENT OF JUSTICE

Hon. A. A. Wishart, Minister (Statutory, see page 9 - 26)

MAIN OFFICE

SUMMARY OF EXPENDITURE

Office of the Minister of Justice and Attorney General:

Salaries.....	\$ 33,983 79	
Travelling Expenses.....	9,049 47	
Maintenance.....	11,788 57	
Royal Commissions.....	196,722 05	
		251,543 88

Office of the Deputy Attorney General:

Salaries.....	\$ 66,594 86	
Travelling Expenses.....	1,524 11	
Maintenance.....	7,654 38	
		75,773 35
		\$ 327,317 23

DETAILS OF EXPENDITURE

Salaries (\$100,578.65)

A. R. Dick.....	Deputy Attorney General.....	30,395 82	
Other salaries, 70,182.83.....			100,578 65

Travelling Expenses (\$10,573.58)

Hon. A. A. Wishart, 4,506.40; Air Canada, 2,649.00;—Accounts under \$2,500, 3,418.18.....			10,573 58
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Maintenance (\$19,442.95)

Transferred from Administration and Finance Division—Printing, 186.82; supplies, 1,026.88;—Accounts under \$5,000, 18,229.25.....			19,442 95
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Royal Commissions (\$196,722.05)

Investigate, inquire into and report upon the events involved in and the causes of the recent failure of Atlantic Acceptance Corporation, Ltd.:
(Cumulative Expenses to March 31, 1969, \$976,696.19)

Salaries:

Sundry Employees.....		36,704 53
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Travelling Expenses:

Accounts under \$2,500.....		3,283 09
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Miscellaneous:

Thomson, Rogers, 9,303.25; Touche, Ross, Bailey & Smart, 5,875.73; Transferred from Administration and Finance Division—Printing, 4.50;—Accounts under \$5,000, 31,468.63.....		46,652 11
--	--	-----------

Inquire into the means of enforcement of the rights, duties, obligations and liabilities of employees and employers, individually and collectively, and of trade unions and their members, individually and collectively, with relation to each other and to the general public or any individual or section thereof, and the use of strikes, cessations of work, lock-outs, picketing, demonstrations and boycotts, whether lawful or unlawful, in labour disputes and to examine the use of and procedures for obtaining injunctions in relation thereto:
(Cumulative Expenses to March 31, 1969, \$134,172.96)

Salaries:

Sundry Employees.....		9,846 89
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Main Office—Continued

Details of Expenditure—Continued

Royal Commissions—Continued

Inquire into the means of enforcement of the rights, etc.—Continued

Travelling Expenses:

Accounts under \$2,500	3,475 24
------------------------------	----------

Miscellaneous:

Ryerson Press, 15,809.92; Transferred from Administration and Finance Division—Printing, 14.00; supplies, 92.94;—Accounts under \$5,000, 1,066.87	16,983 73
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Inquire into and Report upon the Pollution of Air, Soil and Water in the Townships of Dunn, Moulton and Sherbrooke, in the County of Haldimand, and its effect upon human health, livestock, agricultural and horticultural crops, soil productivity and economic factors within the said area:

(Cumulative Expenses to March 31, 1969, \$105,411.96)

Salaries:

Sundry Employees	8,230 84
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Travelling Expenses:

Accounts under \$2,500	4,279 58
------------------------------	----------

Miscellaneous:

G. E. Hall (fees), 8,004.23; Nethercut & Young, Ltd., 5,065.55; Telford & Craddock Co., Ltd., 25,681.95;—Accounts under \$5,000, 19,804.28	58,556 01
--	-----------

Inquire into and report upon the circumstances respecting the behaviour or misbehaviour of Magistrates Frederick J. Bannon and George W. Gardhouse and respecting their ability or inability to perform their duties properly, including their associations with a person known as Vincent Alexander and other persons:

Travelling Expenses:

Accounts under \$2,500	1,448 90
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Miscellaneous:

Accounts under \$5,000	7,261 13
------------------------------	----------

Main Office	\$327,317 23
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ADMINISTRATION AND FINANCE DIVISION

SUMMARY OF EXPENDITURE

Office of the Executive Director:

Salaries	\$ 50,865 29	
Travelling Expenses	1,027 92	
Maintenance	6,130 83	
		58,024 04

Accounts Branch:

Salaries	\$ 461,239 82	
Travelling Expenses	2,421 05	
Maintenance	97,528 47	
Workmen's Compensation Board	5,353 87	
Unemployment Insurance	11,443 57	
Fidelity Bonds	1,503 00	
Compassionate Allowances	9,399 96	
		588,889 74

Internal Audit Branch:

Salaries	\$ 155,404 67	
Travelling Expenses	28,117 83	
Maintenance	7,954 68	
		191,477 18

Administration and Finance Division—Continued

Summary of Expenditure—Continued

Operations Branch:

Salaries	\$ 123,936 97	
Travelling Expenses	448 68	
Maintenance	53,582 50	
Exhibition Expenses	2,016 19	
Conferences, Conventions, etc.	1,747 25	
		181,731 59

Personnel Branch:

Salaries	\$ 187,748 93	
Travelling Expenses	3,607 39	
Maintenance	17,576 06	
Training and Development	49,871 99	
		258,804 37
		<u>\$1,278,926 92</u>

DETAILS OF EXPENDITURE

Salaries (\$979,195.68)

K. H. Parfitt, 17,402.50; N. H. Pettifor, 15,209.00; E. K. Pukacz, 23,428.18;— Other salaries, 923,156.00	979,195 68
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Travelling Expenses (\$35,622.87)

E. J. Courtney, 3,096.50; L. Gould, 3,447.37; D. C. Massey, 2,875.48; J. H. Morehouse, 3,082.14; W. J. Murray, 2,692.63;—Accounts under \$2,500, 20,428.75 . .	35,622 87
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Maintenance (\$182,772.54)

Cambrian Stationers, Ltd., 7,347.56; Canada Carbon & Ribbon Co., Ltd., 6,634.78; W. R. Dean & Co., 5,131.27; Dictaphone Corp., Ltd., 7,247.72; Everite Office Supplies, Ltd., 35,811.14; Minnesota Mining & Manufacturing of Canada, Ltd., 10,289.24; National Cash Register Co. of Canada, Ltd., 21,905.20; Olivetti Underwood, Ltd., 13,364.78; Receiver General of Canada (Postage), 7,057.14; Queen's Printer, 33,850.49; Whyte-Hooke Papers, 10,278.94; Xerox of Canada, Ltd., 22,436.58;—Accounts under \$5,000, 64,831.97	246,186 81
Less: Transferred to various branches re:	
Printing	12,698 74
Supplies	50,715 53
	<u>63,414 27</u>
	182,772 54

Exhibition Expenses (\$2,016.19)

Accounts under \$5,000	2,016 19
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Workmen's Compensation Board—Awards and Costs (\$5,353.87)

Workmen's Compensation Board	5,353 87
--	----------

Unemployment Insurance (\$11,443.57)

Receiver General of Canada, 22,884.22; Less refund of Employees' contribution, 11,440.65	11,443 57
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Fidelity Bonds (\$1,503.00)

Fidelity Insurance Co. of Canada	2,540 00
Less: Premiums recovered from Division Court Clerks, etc.	1,037 00
	<u>1,503 00</u>

Compassionate Allowances (\$9,399.96)

Sundry Persons	9,399 96
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Administration and Finance Division—Continued

Details of Expenditure—Continued

Training and Development (\$49,871.99)

Accounts under \$5,000	49,871 99
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Conferences, Conventions, etc. (\$1,747.25)

Accounts under \$5,000	1,747 25
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Administration and Finance Division	\$1,278,926 92
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OFFICE OF THE LEGISLATIVE COUNSEL

SUMMARY OF EXPENDITURE

Salaries	\$ 179,267 45	
Travelling Expenses	487 80	
Maintenance	8,939 50	
Law Revision and Other Committees' Expenses	268 41	
Conference on Uniformity of Laws	2,248 38	
		191,211 54

DETAILS OF EXPENDITURE

Salaries (\$179,267.45)

W. C. Alcombrack, 24,917.92; W. R. Anderson, 19,378.50; J. A. Fader, 15,880.59; T. F. Harcourt, 17,060.26; L. R. MacTavish, 24,899.48; A. N. Stone, 23,969.00; —Other salaries, 53,161.70	179,267 45
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Travelling Expenses (\$487.80)

Accounts under \$2,500	487 80
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Maintenance (\$8,939.50)

Transferred from Administration and Finance Division—Printing, 4.00; supplies, 372.38;—Accounts under \$5,000, 8,563.12	8,939 50
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Law Revision and Other Committees' Expenses (\$268.41)

Accounts under \$5,000	268 41
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Conference on Uniformity of Laws (\$2,248.38)

Accounts under \$5,000	2,248 38
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Office of the Legislative Counsel	\$191,211 54
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ONTARIO LAW REFORM COMMISSION

Administrative and Research Expenses (\$226,529.90)

Salaries:

H. A. Leal (Chairman), 24,667.92; R. F. Gosse, 20,734.30; Hon. J. C. McRuer, 5,979.48;—Other salaries, 142,033.22	193,414 92
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Travelling Expenses:

Accounts under \$2,500	9,285 89
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Maintenance:

Transferred from Administration and Finance Division—Printing, 2,285.68; supplies, 236.33;—Accounts under \$5,000, 21,307.08	23,829 09
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Ontario Law Reform Commission	\$226,529 90
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OFFICE OF THE SENIOR CROWN COUNSEL

SUMMARY OF EXPENDITURE

Salaries.....	\$ 274,953 01	
Travelling Expenses.....	8,821 68	
Maintenance.....	15,960 91	
General Litigation and Legal Services.....	589 90	
Law Library—Books, Reports, etc.....	5,137 31	
		305,462 81

DETAILS OF EXPENDITURE

Salaries (\$274,953.01)

A. S. Allan, 15,077.55; D. Bernstein, 18,101.20; F. W. Callaghan, 26,052.80; R. A. Copeland, 17,855.50; E. M. Pollock, 15,334.40; R. A. Scott, 19,386.80;—	
Other salaries, 163,144.76.....	274,953 01

Travelling Expenses (\$8,821.68)

Accounts under \$2,500.....	8,821 68
-----------------------------	----------

Maintenance (\$15,960.91)

Transferred from Administration and Finance Division—Printing, 105.62; supplies, 1,750.73;—Accounts under \$5,000, 14,104.56.....	15,960 91
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General Litigation and Legal Services, (\$589.90)

Accounts under \$5,000.....	589 90
-----------------------------	--------

Law Library—Books, Reports, etc. (\$5,137.31)

Transferred from Administration and Finance Division—Supplies, 43.35;—Accounts under \$5,000, 5,093.96.....	5,137 31
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Office of the Senior Crown Counsel.....\$305,462 81

CRIMINAL LAW DIVISION

SUMMARY OF EXPENDITURE

Office of the Director of Public Prosecutions:

Salaries.....	\$ 274,728 78	
Travelling Expenses.....	18,307 08	
Maintenance.....	46,973 87	
Sundry Investigations.....	2,930 95	
Fees and Sundry Rewards.....	2,255 00	
Special Services—R.S.O. 1960, Chap. 5, Sec. 10....	1,808 76	
Grant to Centre of Criminology.....	74,000 00	
		421,004 44

Crown Attorneys Branch:

Salaries.....	\$2,113,933 75	
Travelling Expenses.....	87,666 57	
Maintenance.....	219,871 46	
Crown Counsel Prosecutions.....	375,317 41	
Grant—Crown Attorneys' Association of Ontario...	2,000 00	
		2,798,789 19
		\$3,219,793 63

Criminal Law Division—Continued

DETAILS OF EXPENDITURE

Salaries (\$2,388,662.53)

W. B. Affleck, 24,469.00; L. J. Applegath, 16,063.10; A. Armstrong, 16,174.10; D. H. Bitter, 18,423.09; G. F. Bonnycastle, 20,947.00; C. Borda, 21,447.00; W. C. Bowman, 25,412.66; J. A. Bradshaw, 20,947.00; H. H. Bull, 26,668.07; E. C. Burton, 17,605.50; S. A. Caldbick, 24,134.60; J. Cassells, 24,302.34; R. F. Chaloner, 19,257.30; W. G. Cochrane, 17,605.50; R. A. Cormack, 20,947.00; J. Crossland, 18,651.17; H. L. Daufman, 23,969.00; E. A. Duchesne, 23,969.00; E. C. Gerhart, 16,780.01; P. J. Gloin, 17,091.10; L. H. Goodwin, 20,947.00; L. K. Graburn, 25,207.82; E. G. Hachborn, 16,192.10; J. E. Howell, 15,033.75; L. W. Jordon, 16,807.14; J. A. Lambier, 15,430.24; W. H. Langdon, 24,552.33; P. J. Lesage, 15,265.59; S. A. Logan, 20,947.00; M. E. Martin, 24,847.25; R. K. McAvoy, 17,556.84; H. F. McCulloch, 23,969.00; C. J. Meinhardt, 16,573.70; H. W. Metcalf, 23,969.00; W. J. Morrison, 15,727.58; J. N. Mulcahy, 19,290.95; J. E. Murphy, 23,552.35; W. A. Newell, 17,605.50; C. J. Newton, 17,880.08; G. J. O'Connor, 16,097.10; D. G. Page, 17,855.50; G. A. Paterson, 16,442.10; M. L. Piper, 16,535.00; C. M. Powell, 19,084.60; J. A. Pringle, 20,947.00; J. P. Rickaby, 19,701.60; A. H. Root, 15,143.35; J. E. Sampson, 20,947.00; D. H. Scott, 19,294.61; R. D. Sheehy, 17,964.30; J. S. Stewart, 20,262.00; A. B. Thompson, 16,092.56; E. A. Tilley, 17,605.50; J. L. Vamplew, 17,551.93; S. A. Ward, 21,053.50; E. C. Wildman, 15,372.35; G. G. Wynn, 18,869.50;—	
Other salaries, 1,275,624.27	2,388,662 53

Travelling Expenses (\$105,973.65)

District of Kenora, 2,786.48; District of Sudbury, 2,775.34; R. E. Tilley, 4,248.50;—Accounts under \$2,500, 96,163.33	105,973 65
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Maintenance (\$266,845.33)

Crown Attorney Costs—Cities and Counties:

Brant, 3,256.13; Brantford, 1,625.00; Bruce, 2,653.10; Carleton, 22,749.65; Cornwall, 1,800.00; Dufferin, 1,042.45; Elgin, 2,299.68; Essex, 3,939.09; Frontenac, 7,261.94; Grey, 3,722.72; Haldimand, 101.70; Halton, 3,237.96; Hastings, 6,328.17; Huron, 3,907.07; Kent, 4,479.76; Lambton, 2,163.07; Leeds and Grenville, 5,315.79; Lennox and Addington, 677.36; Lincoln, 1,587.59; Middlesex, 18,504.78; Norfolk, 1,648.37; Ontario, 9,363.32; Ottawa, 3,465.00; Oxford, 1,851.53; Peel, 9,387.76; Perth, 1,106.37; Peterborough, 4,739.20; Prescott and Russell, 281.37; Prince Edward, 1,324.22; Renfrew, 4,829.21; Sarnia, 1,458.00; Simcoe, 1,580.27; Stormont, Dundas and Glengarry, 197.08; Stratford, 2,336.00; Municipality of Metropolitan Toronto, 9,755.00; Waterloo, 7,761.96; Welland, 5,971.24; Wentworth, 10,132.91; York, 403.32	174,245 14
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Crown Attorney Costs—Districts:

Algoma, 410.00; Sudbury, 310.00	720 00
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Miscellaneous:

Everite Office Supplies, Ltd., 11,403.74; Metropolitan Toronto Police Department, 5,025.76; Touche, Ross, Bailey & Smart, 6,919.28; Transferred from Administration and Finance Division—Printing, 1,113.72; supplies, 4,324.74;—Accounts under \$5,000, 63,092.95	91,880 19
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Crown Counsel Prosecutions (\$375,317.41)

Clarkson, Gordon & Co., 10,245.00; G. E. Cloutier, 14,716.48; D. D. Cohen, 6,834.06; C. B. Devlin, 20,731.30; D. J. Dore, 13,255.00; T. G. Edmondstone, 8,555.73; D. G. Forrest, 5,755.00; Gilbert & Barrett, 13,213.51; A. M. MacDonald, 12,032.78; L. J. McGuigan, 5,225.00; D. A. Robinson, 11,795.00; B. Ryan, 7,420.00; H. O. St. Jacques, 6,155.00; Touche, Ross, Bailey & Smart, 21,599.48; Vickers & Benson, 5,625.00; J. D. Webster, 6,283.60; P. D. White, 7,155.00; R. A. Youngson, 14,951.41;—Accounts under \$5,000, 183,769.06	375,317 41
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Sundry Investigations (\$2,930.95)

Accounts under \$5,000	2,930 95
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Criminal Law Division—Continued

Details of Expenditure—Continued

Fees and Sundry Rewards (\$2,255.00)

Accounts under \$5,000.....	2,255 00
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Special Services (\$1,808.76)

R.S.O. 1960, Chap. 5, Sec. 10

Accounts under \$5,000.....	1,808 76
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Grants (\$76,000.00)

Centre of Criminology, 74,000.00; Crown Attorneys' Association of Ontario, 2,000.00.....	76,000 00
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Criminal Law Division.....	\$3,219,793 63
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ADMINISTRATION OF JUSTICE DIVISION

SUMMARY OF EXPENDITURE

Office of the Assistant Deputy Attorney General:

Salaries.....	\$ 85,426 80	
Travelling Expenses.....	3,817 15	
Maintenance.....	51,014 67	
Contribution to Legal Aid Fund, Law Society of Upper Canada.....	7,032,000 00	
		7,172,258 62

Supreme Court of Ontario:

Judges' Staff:

Salaries.....	\$ 180,471 02	
Travelling Expenses.....	2,328 60	
Maintenance.....	23,960 40	
Grant to Judges' Library.....	7,325 00	
		214,085 02

Master:

Salaries.....	\$ 214,179 78	
Travelling Expenses.....	1,216 15	
Maintenance.....	9,121 33	
		224,517 26

Registrar:

Salaries.....	\$ 361,553 13	
Travelling Expenses.....	576 03	
Maintenance.....	40,834 02	
		402,963 18

Reporters:

Salaries.....	\$ 309,490 32	
Travelling Expenses.....	40,210 83	
Maintenance.....	27,126 77	
		376,827 92

Accountant:

Salaries.....	\$ 58,917 32	
Maintenance.....	43,387 18	
		102,304 50
Less: Reimbursements of Expenditures.....	102,304 50	

Nil

Administration of Justice Division—Continued

Summary of Expenditure—Continued

County, District and Division Courts:

Salaries.....	\$1,430,629	04
Travelling Expenses.....	59,253	34
Maintenance.....	3,036,233	05
Grants to County and District Law Libraries.....	9,400	00
Grant to Division Courts Association.....	3,000	00
Administration of Justice—Counties and Cities.....	1,347,249	43
—Districts.....	214,335	47
		<u>9,100,100 33</u>

Provincial Courts (Criminal):

Salaries.....	\$6,335,634	87
Travelling Expenses.....	121,410	43
Maintenance.....	1,696,193	51
		<u>8,153,238 81</u>

Provincial Courts (Family):

Salaries.....	\$1,784,756	20
Travelling Expenses.....	31,915	67
Maintenance.....	577,084	42
		<u>2,393,756 29</u>

Office of the Director of Land Registration:

Salaries.....	\$ 42,566	78
Travelling Expenses.....	4,137	29
Maintenance.....	60,291	90
		<u>106,995 97</u>

Land Titles Branch:

Salaries.....	\$ 690,482	38
Travelling Expenses.....	24,572	86
Maintenance.....	59,793	60
		<u>774,848 84</u>

Land Titles and Registry Offices:

Salaries.....	\$3,345,649	44
Travelling Expenses.....	15,750	84
Maintenance.....	530,220	34
		<u>3,891,620 62</u>

Official Guardian's Branch:

Salaries.....	\$ 352,675	68
Travelling Expenses.....	2,617	37
Maintenance.....	66,527	28
Services of Children's Aid Societies and Other Reporting Agents.....	349,998	17
	\$ 771,818	50
Less: Reimbursements of Expenditures.....	190,294	86
		<u>581,523 64</u>

Public Trustee's Branch:

Salaries.....	\$ 991,022	09
Travelling Expenses.....	17,778	92
Maintenance.....	192,513	33
	\$1,201,314	34
Less: Reimbursements of Expenditures.....	1,201,314	34
		<u>Nil</u>

Probation Services Branch:

Salaries.....	\$3,423,235	50
Travelling Expenses.....	166,115	43
Maintenance.....	118,161	89
Grant—Association of Probation Officers.....	3,000	00
		<u>3,710,512 82</u>
		<u>\$37,103,249 32</u>

Administration of Justice Division—Continued

DETAILS OF EXPENDITURE

Salaries (\$22,606,690.35)

Office of the Assistant Deputy Attorney General:

A. A. Russell, Assistant Deputy Attorney General, 25,412.66;—Other salaries, 60,014.14..... 85,426 80

Supreme Court of Ontario:

G. F. Beddis, 17,621.50; G. W. Dunn, 20,873.50; D. T. Elliott, 17,605.50; R. F. Fredericks, 16,550.80; D. D. MacRae, 20,898.00; W. C. McBride, 20,898.00; J. McCubbin, 20,110.33; A. F. Rodger, 25,811.50; D. W. Rose, 20,447.00; G. C. Saunders, 20,863.67;—Other salaries, 922,931.77..... 1,124,611 57

County, District and Division Courts:

P. J. Ambrose, 16,934.37; B. A. Clouse, 16,934.50; E. F. Conover, 15,412.83; D. M. Egner, 17,605.50; J. W. Raine, 15,412.83; H. B. Ridout, 15,975.33; R. H. Sloan, 16,934.50; W. H. Waugh, 16,934.37; D. S. Whyte, 17,079.00;—Other salaries, 4,281,405.81..... 4,430,629 04

Provincial Courts—Criminal:

J. L. Addison, 22,928.18; J. A. Archambault, 18,191.86; P. E. Baker, 22,928.18; F. R. Barnum, 22,928.18; A. D. Barron, 27,990.36; R. B. Batten, 21,429.48; R. B. Baxter, 22,928.18; J. P. Beaulne, 21,429.48; T. R. Begora, 21,429.48; R. T. Bennett, 21,429.48; P. C. Bergeron, 22,928.18; D. G. Bice, 21,429.48; S. T. Bigelow, 22,928.18; J. R. Black, 17,439.74; P. J. Bolsby, 22,928.18; C. E. Boyd, 22,928.18; J. W. Butler, 19,438.44; E. H. Carson, 22,928.18; C. E. Carter, 22,928.18; L. P. Cecile, 21,429.48; M. J. Cloney, 22,928.18; T. A. Connor, 19,438.44; J. A. Cox, 19,438.44; H. T. Cunningham, 22,426.06; J. A. Deacon, 19,436.32; R. B. Dnieper, 21,429.48; B. D. Dodds, 21,429.48; C. Drukarsh, 21,429.48; J. C. Dunlap, 22,928.18; J. C. Duthie, 18,936.32; W. A. Ehgoetz, 22,426.06; R. H. Fair, 21,429.48; E. A. Fairbanks, 22,426.06; A. Falzetta, 19,438.44; G. R. Foster, 22,928.18; H. D. Foster, 22,928.18; J. F. Fregeau, 19,438.44; G. W. Gardhouse, 21,931.60; J. M. Gardner, 18,936.32; W. S. Gardner, 22,928.18; J. B. Garvin, 21,931.60; A. J. Glass, 21,429.48; D. F. Graham, 22,928.18; R. J. Graham, 16,449.28; J. D. Greco, 17,671.84; G. B. Greene, 16,449.28; C. W. Guest, 19,438.44; H. D. Hallett, 22,928.18; F. C. Hayes, 22,928.18; H. G. Hays, 22,928.18; L. A. Henriksen, 17,191.86; O. S. Hollinrake, 26,909.43; H. R. Howitt, 22,928.18; R. C. Jackson, 21,429.48; F. K. Jaspersen, 22,928.18; H. W. Jermyn, 17,439.74; W. R. Kennedy, 22,426.06; E. W. Kenrick, 22,928.18; J. H. Kirkpatrick, 22,928.18; A. O. Klein, 23,917.92; L. C. Kurata, 20,935.02; K. M. Langdon, 22,928.18; M. Leger, 19,438.44; W. A. Macdonald, 21,429.48; A. J. Marck, 22,928.18; R. J. Marin, 22,176.08; G. G. Marshman, 22,928.18; O. C. McClevis, 17,439.74; A. D. McLennan, 21,429.48; J. P. McMahon, 22,426.06; D. B. Menzies, 22,928.18; G. E. Michel, 17,926.00; C. W. Morrison, 21,429.48; W. R. Morrison, 22,928.18; I. Munro, 22,928.18; A. E. Newall, 19,438.44; C. P. Oppen, 22,426.06; J. D. Ord, 22,928.18; R. G. Pearse, 19,438.44; W. S. Pearson, 22,426.06; C. E. Perkins, 19,936.32; W. R. Philp, 22,928.18; F. C. Powell, 22,928.18; J. Rennicks, 19,438.44; J. L. Roberts, 22,928.18; W. E. Ross, 22,426.06; R. W. Ruggles, 15,998.24; G. F. Runciman, 15,324.28; J. Sauve, 22,928.18; J. M. Seneshen, 16,449.28; L. A. Sherwood, 22,928.18; D. C. Smith, 22,928.18; A. S. Stewart, 22,928.18; G. R. Stewart, 22,426.06; G. E. Strike, 22,928.18; T. R. Swabey, 18,186.32; R. C. Taylor, 19,438.44; C. A. Thoburn, 22,123.25; S. G. Tinker, 17,191.86; W. J. Tuchtie, 22,928.18; C. Waisberg, 22,426.06; P. J. Wilch, 16,193.16; H. G. Williams, 22,426.06; S. A. Williamson, 16,193.16; T. Y. Wills, 22,928.18; W. F. Woodliffe, 22,928.18;—Other salaries, 4,076,731.61..... 6,335,634 87

Provincial Courts—Family:

H. T. Andrews, 24,147.07; M. M. Chambers, 17,941.86; W. W. Creighton, 16,820.28; W. H. Fox, 21,928.18; M. H. Genest, 18,191.86; M. M. Hamilton, 19,034.31; I. C. Johnston, 19,313.44; B. A. Lane, 15,448.70; W. T. Little, 16,695.28; J. R. McKnight, 19,063.44; T. M. Moore, 21,928.17; V. L. Stewart, 23,297.92; G. R. Sweeny, 15,448.70; J. E. Van Duzer, 17,691.86;—Other salaries, 1,517,805.13..... 1,784,756 20

Office of the Director of Land Registration:

R. E. Priddle, 19,257.33;—Other salaries, 23,309.45..... 42,566 78

Administration of Justice Division—Continued

Details of Expenditure—Continued

Salaries—Continued

Land Titles Branch:

C. D. Hadfield, 17,184.50; D. L. Richardson, 17,605.50; S. Smith, 22,243.50;
—Other salaries, 633,448.88..... 690,482 38

Land Titles and Registry Offices:

H. G. Bock, 15,490.90; D. Cannon, 15,797.15; E. Lynn, 15,490.90;—Other
salaries, 3,298,870.49..... 3,345,649 44

Official Guardian's Branch:

J. E. Beatty, 15,789.00; E. M. Henry, 22,669.80; S. M. McBride, 19,657.40;
L. W. Perry, 19,657.40; G. C. Power, 15,125.30; E. C. Purvis, 15,125.30;—
Other salaries, 244,651.48..... 352,675 68

Public Trustee's Branch:

E. A. Gelinas, 16,934.50; F. L. Hogg, 15,125.30; A. H. Krieger, 17,605.50;
F. A. Levis, 15,125.30; F. J. Maher, 22,243.50; S. Winkler, 23,207.19;—
Other salaries, 880,780.80..... 991,022 09

Probation Services Branch:

D. W. Coughlan, 18,935.02;—Other salaries, 3,404,300.48..... 3,423,235 50

Travelling Expenses (\$491,700.91)

Air Canada, 5,528.60; T. A. Connor, 4,279.28; W. W. Creighton, 2,547.61; J. H.
Elliott, 2,835.43; E. C. Hardie, 2,891.64; C. O. Huggard, 2,825.01; M. Leger,
2,905.94; B. E. Lynch, 2,652.24; G. Mitchell, 4,933.52; H. A. McCrindle, 2,731.04;
R. Nixon, 3,155.93; G. F. Runciman, 2,781.14;—Accounts under \$2,500,
451,633.53..... 491,700 91

Maintenance (\$6,532,463.69)

Administration of Justice Costs—Counties and Cities:

Brant, 18,197.19; Bruce, 7,263.05; Carleton, 88,561.36; Dufferin, 6,185.94;
Elgin, 14,083.59; Essex, 53,602.65; Frontenac, 22,339.14; Grey, 14,004.25;
Haldimand, 7,247.49; Halton, 24,339.28; Hastings, 28,945.55; Huron, 11,242.61;
Kent, 14,902.47; Lambton, 26,067.24; Lanark, 9,336.99; Leeds & Grenville,
14,006.90; Lennox & Addington, 13,138.93; Lincoln, 28,726.24; Middlesex,
105,481.29; Municipality of Metropolitan Toronto, 113,020.94; Norfolk,
8,853.04; Northumberland and Durham, 16,886.53; Ontario, 40,001.42; Oxford,
15,035.17; Peel, 43,567.52; Perth, 17,214.19; Peterborough, 18,902.66; Prescott
& Russell, 9,525.11; Prince Edward, 8,736.44; Renfrew, 16,921.55; Simcoe,
27,139.28; Stormont, Dundas & Glengarry, 18,775.96; Victoria and Haliburton,
858.53; Waterloo, 43,086.67; Welland, 22,955.00; Wentworth, 129,634.56;
York, 19,152.04..... 1,077,938 77

Administration of Justice Costs—Districts:

Algonia, 15,812.70; Sudbury, 9,389.95..... 25,202 65

Miscellaneous:

Abso Blue Prints, Ltd., 6,737.68; Allied Building Services (1962), Ltd., 51,596.37;
Block & Anderson (Canada), Ltd., 8,129.57; B. P. Marketing (Canada), Ltd.,
9,858.03; Canada Carbon & Ribbon, Co., Ltd., 6,317.78; Carswell Co., Ltd.,
16,354.33; R. L. Crain, Ltd., 7,623.92; W. R. Dean & Co., 73,347.12; A. B.
Dick Co., Ltd., 9,754.79; Dictaphone Corp., Ltd., 65,968.80; Facit Canada,
Ltd., 5,348.24; Fairclough Printing Co., Ltd., 5,079.30; J. P. Felstiner, 8,420.84;
G. B. F. Filing Systems, Ltd., 9,203.78; Gestetner (Canada), Ltd., 7,529.02;
Grand & Toy, Ltd., 10,227.89; Graphic Office Interiors, Ltd., 8,601.27; Har-
courts, Ltd., 8,658.93; Hertz Drive Yourself Stations of Ontario, Ltd., 11,835.88;
International Business Machines Co., Ltd., 61,004.18; Robert Johnston Office
Equipment, Ltd., 6,730.89; Klondex, Ltd., 5,429.85; Lowe-Martin Co., Ltd.,
5,007.33; Minnesota Mining & Manufacturing of Canada, Ltd., 16,623.56;
Mohawk Data Sciences Canada, Ltd., 5,513.80; Moore Business Forms, Ltd.,
18,291.58; McGraw-Edison of Canada, Ltd., 13,773.49; National Cash Register
Co. of Canada, Ltd., 42,436.82; Newsome & Gilbert, Ltd., 43,952.40; Noble

Administration of Justice Division—Continued

Details of Expenditure—Continued

Maintenance—Continued

Miscellaneous—Continued

Scott Co., Ltd., 10,609.27; Norfield Hart, Ltd., 78,648.86; Office Specialty, Ltd., 90,345.82; Olivetti Underwood, Ltd., 40,603.57; Pitney-Bowes of Canada, Ltd., 12,339.67; Department of Public Works, 109,753.10; Queen's Printer, 85,396.35; Recordak of Canada, Ltd., 56,128.05; Remington Office Equipment, 60,478.42; Royal York Hotel, 5,123.20; Donald F. Runge, Ltd., 5,918.98; S. C. M. (Canada), Ltd., 6,396.03; Richard H. Stainton, Ltd., 10,500.97; Standard Microfilming Co., Ltd., 30,910.44; Stenocord Co., Ltd., 6,789.11; Harold G. Stone & Sons, Ltd., 5,983.40; Toronto General Insurance Co., 14,315.00; Toronto Hydro-Electric System, 8,240.41; Municipality of Metropolitan Toronto, 169,972.66; Whyte-Hooke Papers, 13,747.04; Xerox of Canada, Ltd., 178,303.36; Transferred from Administration and Finance Division—Printing, 5,908.26; supplies, 37,077.93;—Postage, 27,006.21; telephone, 95,561.29; accounts under \$5,000, 3,713,907.43.....	5,429,322 27
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Grants (\$22,725.00)

Association of Probation Officers:

Probation Officers Association of Ontario.....	3,000 00
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Division Courts Association:

Division Courts Association.....	3,000 00
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Judges' Library:

Treasurer, Judges' Library.....	7,325 00
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Law Libraries:

Sundry Law Library Associations.....	9,400 00
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Administration of Justice—Counties and Cities (\$1,320,816.06)

Brant, 22,770.35; Bruce, 11,549.15; Carleton, 94,689.93; Dufferin, 3,091.95; Elgin, 25,612.63; Essex, 41,755.40; Frontenac, 21,906.16; Grey, 10,023.05; Haldimand, 9,768.05; Halton, 29,971.43; Hastings, 20,745.75; Huron, 12,180.65; Kent, 11,907.70; Lambton, 23,755.25; Lanark, 7,847.93; Leeds and Grenville, 17,050.50; Lennox and Addington, 4,614.30; Lincoln, 23,593.25; Middlesex, 67,465.54; Norfolk, 13,269.81; Northumberland and Durham, 15,730.51; Ontario, 135,924.07; Oxford, 10,274.80; Peel, 43,456.61; Perth, 12,861.50; Peterborough, 12,153.86; Prescott and Russell, 8,554.15; Prince Edward, 4,065.61; Renfrew, 29,096.19; Simcoe, 34,517.69; Stormont, Dundas and Glengarry, 19,306.70; Municipality of Metropolitan Toronto, 1,322.40; Victoria, 6,972.65; Waterloo, 43,864.04; Welland, 26,417.96; Wellington, 13,338.10; Wentworth, 65,128.95; York, 364,261.49.....	1,320,816 06
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Administration of Justice—Districts (\$240,768.84)

Algoma, 46,821.86; Cochrane, 25,145.56; Kenora, 29,374.64; Muskoka, 7,784.10; Nipissing, 13,244.09; Parry Sound, 12,947.05; Rainy River, 7,564.25; Sudbury, 46,919.25; Thunder Bay, 34,445.87; Timiskaming, 13,864.92;—Accounts under \$5,000, 2,657.25.....	240,768 84
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Services of Children's Aid Societies and Other Reporting Agents (\$349,998.17)

Children's Aid Societies—Counties and Cities:

Barrie-Simcoe, 8,310.00; Brant, 6,705.00; Essex, 8,794.90; Guelph-Wellington, 5,485.00; Halton, 8,890.00; Hamilton-Wentworth, 16,700.00; Kingston-Frontenac, 8,175.00; London-Middlesex, 23,234.10; Oshawa-Ontario, 8,225.00; Ottawa, 30,125.00; Peel, 8,910.00; St. Catharines-Lincoln, 7,556.30; St. Thomas-Elgin, 6,344.50; Sarnia-Lambton, 5,298.20; Metropolitan Toronto, 88,745.00; Waterloo, 14,430.00; Welland, 5,950.00;—Accounts under \$5,000, 81,875.17..	343,753 17
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Other Reporting Agents:

I. B. Campbell.....	6,245 00
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Administration of Justice Division—Continued

Details of Expenditure—Continued

Contribution to Legal Aid Fund, Law Society of Upper Canada (\$7,032,000.00)

Legal Aid Fund, Law Society of Upper Canada 7,032,000 00

Total 38,597,163 02

Less: Reimbursements of Expenditures,

Accountant, Supreme Court of

Ontario 102,304 50

Official Guardian 190,294 86

Public Trustee 1,201,314 34

1,493,913 70

Administration of Justice Division \$37,103,249 32

PUBLIC SAFETY DIVISION

SUMMARY OF EXPENDITURE

Office of the Assistant Deputy Attorney General:

Salaries \$ 37,204 30

Travelling Expenses 1,821 58

Maintenance 13,001 67

52,027 55

Fire Marshal's Office:

Salaries \$ 838,126 32

Travelling Expenses 97,582 91

Maintenance 230,594 63

Grants—Fire Prevention Associations 2,169 00

1,168,472 86

Emergency Measures Branch:

Salaries \$ 398,485 40

Travelling Expenses 28,028 48

Maintenance 58,129 72

Public Information, Courses and Conferences 9,018 64

Municipal Projects 1,101,899 14

\$1,595,561 38

Less: Reimbursements of Expenditures 1,273,346 79

322,214 59

Supervising Coroner and General Inspector of Anatomy:

Salaries \$ 167,373 49

Travelling Expenses 10,630 52

Maintenance 39,400 36

217,404 37

The Centre of Forensic Sciences:

Salaries \$ 806,780 70

Travelling Expenses 35,318 71

Maintenance 146,586 84

988,686 25

\$2,748,805 62

DETAILS OF EXPENDITURE

Salaries (\$2,247,970.21)

Office of the Assistant Deputy Attorney General:

F. L. Wilson, Assistant Deputy Attorney General, 23,917.92;—Other salaries,
13,286.38

37,204 30

Public Safety Division—Continued

Details of Expenditure—Continued

Salaries—Continued

Fire Marshal's Office:

M. S. Hurst, 20,635.00; G. A. Pelletier, 17,184.50;—Other salaries, 800,306.82. 838,126 32

Emergency Measures Branch:

N. W. Timmerman, 16,487.00; Transferred from—Ontario Provincial Police, 10,229.13;—Other salaries, 371,769.27. 398,485 40

Supervising Coroner and General Inspector of Anatomy:

H. B. Cotnam, 25,460.00; F. D. Cruickshank, 17,248.50;—Other salaries, 124,664.99. 167,373 49

The Centre of Forensic Sciences:

G. W. Brohier, 17,326.19; E. J. Clair, 18,121.50; H. J. Funk, 19,025.90; F. A. Jaffe, 22,301.05; D. M. Lucas, 21,010.70;—Other salaries, 708,995.36. 806,780 70

Travelling Expenses (\$173,382.20)

Office of the Assistant Deputy Attorney General:

Accounts under \$2,500. 1,821 58

Fire Marshal's Office:

A. D. Hope, 4,086.89; M. S. Hurst, 2,847.61; A. C. Laing, 2,746.36; P. McKerracher, 5,321.08; F. G. Roszell, 3,860.35; S. J. Shorey, 3,577.76; T. B. Speakman, 2,510.36; R. St. Pierre, 2,731.71; N. J. Sweet, 3,310.96;—Accounts under \$2,500, 66,589.83. 97,582 91

Emergency Measures Branch:

J. Falconer, 2,959.13; Texaco Canada, Ltd., 2,673.31; Transferred from—Ontario Provincial Police, 454.96;—Accounts under \$2,500, 21,941.08. 28,028 48

Supervising Coroner and General Inspector of Anatomy:

Accounts under \$2,500. 10,630 52

The Centre of Forensic Sciences:

Air Canada, 7,420.94;—Accounts under \$2,500, 27,897.77. 35,318 71

Maintenance (\$487,713.22)

Office of the Assistant Deputy Attorney General:

Everite Office Supplies, Ltd., 10,386.28; Transferred from Administration and Finance Division—Printing, 3.57; supplies, 176.05;—Telephone, 723.39; other accounts under \$5,000, 1,712.38. 13,001 67

Fire Marshal's Office:

Canadian Corps of Commissionaires, 11,201.85; Central Scientific Co. of Canada, Ltd., 88.03; Drolet Catering Service, 38,669.68; Everite Office Supplies, Ltd., 170.52; Fisher Scientific Co., Ltd., 261.31; Grand & Toy, Ltd., 12,322.94; Queen's Printer, 16,938.63; Receiver General of Canada, 408.25; Sainthill-Levine & Co., Ltd., 12,326.73; Scott-Engineering Sciences Corp., 5,128.44; Sundry Persons (Training), 30,596.99; Xerox of Canada, Ltd., 1,366.78; Transferred from Administration and Finance Division—Printing, 801.34; supplies, 1,180.52;—Telephone, 11,315.92; other accounts under \$5,000, 87,816.70. 230,594 63

Emergency Measures Branch:

Grand & Toy, Ltd., 349.59; Little Bros. "Weston", Ltd., 5,854.09; Queen's Printer, 2,556.14; Receiver General of Canada, 21,177.10; Xerox of Canada, Ltd., 480.43; Transferred from Administration and Finance Division—Printing, 34.89; Departments of—Highways, 1,986.02; Public Works, 190.30;—Telephone, 4,479.80; other accounts under \$5,000, 21,021.36. 58,129 72

Public Safety Division—Continued

Details of Expenditure—Continued

Maintenance—Continued

Supervising Coroner and General Inspector of Anatomy:

Everite Office Supplies, Ltd., 93.31; Grand & Toy, Ltd., 13.92; Queen's Printer, 728.79; Xerox of Canada, Ltd., 909.17; Transferred from Administration and Finance Division—Printing, 1,326.74; supplies, 2,477.00;—Telephone, 3,057.75; other accounts under \$5,000, 30,793.68..... 39,400 36

The Centre of Forensic Sciences:

American Optical Co., Canada, Ltd., 6,264.24; Central Scientific Co. of Canada, Ltd., 19,535.52; Fisher Scientific Co., Ltd., 8,694.15; Grand & Toy, Ltd., 3,466.21; O. H. John Glass Co., Ltd., 9,251.65; Kicksort Incorporated, 14,915.00; Queen's Printer, 5,721.37; Receiver General of Canada, 77.35; Xerox of Canada, Ltd., 2,732.87; Transferred from Administration and Finance Division—Printing, 34.20; supplies, 25.66;—Telephone, 740.43; other accounts under \$5,000, 75,128.19..... 146,586 84

Public Information, Courses and Conferences (\$9,018.64)

Accounts under \$5,000..... 9,018 64

Municipal Projects (\$1,101,899.14)

Grants to Municipalities, etc.:

Algoma-Sault Area, 21,734.34; Atikokan Area, 649.30; Brant County, 23,253.08; Bruce County, 8,999.62; Carleton County, 47,424.80; Cochrane District, 26,001.67; Dryden Area, 433.35; Dufferin County, 1,433.86; Elgin County, 12,592.59; Essex County, 46,322.09; Frontenac County, 13,026.66; Geraldton Area, 405.00; Grey County, 12,969.09; Halton County, 15,453.26; Huron County, 695.45; Kenora Area, 2,452.35; Kent County, 10,659.89; Kirkland Lake Area, 6,762.69; Lambton County, 10,069.08; Lanark County, 8,659.20; United Counties of Leeds and Grenville, 21,519.81; United Counties of Lincoln and Haldimand, 24,202.41; Middlesex County, 21,231.37; Norfolk County, 10,759.97; North Bay Area, 16,927.04; United Counties of Northumberland and Durham, 12,499.63; Ontario County, 28,260.14; Peel County, 19,917.61; Perth County, 17,961.61; Peterborough County, 10,377.66; United Counties of Prescott and Russell, 10,961.33; Quinte Area, 15,910.88; Rainy River Area, 2,680.53; Renfrew County, 14,916.58; Simcoe County, 25,317.71; United Counties of Stormont, Dundas and Glengarry, 24,169.21; Sudbury Area, 30,373.53; Thunder Bay Area, 14,617.68; Metropolitan Toronto, 342,926.84; United Counties of Victoria and Haliburton, 10,023.89; Waterloo County, 32,343.99; Welland County, 31,916.16; Wellington County, 22,893.19; Wentworth County, 46,700.08; Township of Wicksteed, 488.03; York County, 21,953.83..... 1,101,848 08

Mutual Aid Fire Radio Equipment:

Essex County..... 51 06

Grants (\$2,169.00)

Fire Marshal's Office:

ACFM-CAFC Joint Fire Prevention Publicity Committee, 250.00; Canadian Association of Fire Chiefs, 678.00; Fire Fighters' Association of Ontario, 228.00; Ontario Fire Chiefs' Association, 648.00; Provincial Federation of Ontario Professional Fire Fighters, 365.00..... 2,169 00

Total..... 4,022,152 41
 Less: Reimbursements of Expenditures, Government
 of Canada Repayments..... 1,273,346 79
 Public Safety Division..... \$2,748,805 62

BOARD OF NEGOTIATION

Administrative Expenses (\$55,887.51)

Salaries:

W. Lang, 18,525.00;—Other salaries, 26,943.32..... 45,468 32

Travelling Expenses:

W. C. Dymond, 3,144.97;—Accounts under \$2,500, 5,421.51..... 8,566 48

Maintenance:

Transferred from Administration and Finance Division—Supplies, 160.39;
—Accounts under \$5,000, 1,692.32..... 1,852 71

Board of Negotiation.....\$55,887 51

ONTARIO POLICE COMMISSION

SUMMARY OF EXPENDITURE

Office of the Ontario Police Commission:

Salaries.....	\$ 212,413 09	
Travelling Expenses.....	17,481 33	
Maintenance.....	27,598 67	
Police Forces Zone Meetings.....	9,399 63	
Law Enforcement Compensation Board.....	250 60	
Grants—		
City of Niagara Falls for Policing Rainbow Bridge Area.....	30,000 00	
Association of Municipal Police Governing Authorities.....	2,000 00	
		299,143 32

Ontario Police College:

Salaries.....	\$ 492,689 66	
Travelling Expenses.....	9,090 27	
Maintenance.....	370,957 63	
		872,737 56
		<u>\$1,171,880 88</u>

DETAILS OF EXPENDITURE

Salaries (\$705,102.75)

T. J. Graham, 22,928.18; J. L. Mennill, 15,945.28; R. P. Milligan, 31,652.40;—
Other salaries, 634,576.89..... 705,102 75

Travelling Expenses (\$26,571.60)

Accounts under \$2,500..... 26,571 60

Maintenance (\$398,556.30)

Acme Janitorial Services, 39,756.00; Aylmer Dairy, Ltd., 5,698.25; Aylmer I.G.A., 10,128.19; Barber-Ellis of Canada, Ltd., 10,542.56; Burns Foods, Ltd., 5,070.15; Catfish Car Co., Ltd., 6,170.14; Chas. Chapman Co., 10,822.16; Coleman Packing Co., Ltd., 5,787.90; E. W. Hickeson & Co., 9,513.21; Hydro-Electric Power Commission of Ontario, 7,928.16; Lang's Foods, Ltd., 5,202.13; Metropolitan Toronto Police Department, 6,726.19; Municipality of Metropolitan Toronto, 15,202.37; R. & H. Firearm Supplies, 6,534.57; Traffic Institute, Northwestern University, 13,713.90; Trottier Foods, Ltd., 8,801.27; Valley Camp Coal Co. of Canada, Ltd., 12,502.99; Westra's Poultry Farm, 5,239.80; Xerox of Canada, Ltd., 5,313.83; Transferred from Administration and Finance Division—Printing, 497.35; supplies, 514.58;—Accounts under \$5,000, 206,890.60..... 398,556 30

Police Forces Zone Meetings (\$9,399.63)

Accounts under \$5,000..... 9,399 63

Ontario Police Commission—Continued

Details of Expenditure—Continued

Grants (\$32,000.00)

City of Niagara Falls for Policing Rainbow Bridge Area.....	30,000 00
Association of Municipal Police Governing Authorities.....	2,000 00

Law Enforcement Compensation Board (\$250.60)

Accounts under \$5,000.....	250 60
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Ontario Police Commission.....\$1,171,880 88

ONTARIO PROVINCIAL POLICE

Salaries (\$31,276,731.91)

A. H. Bird, 17,965.15; H. H. Graham, 18,171.50; J. L. Needham, 18,231.50; L. Neil, 18,191.50; E. H. Silk, 28,452.40; T. H. Trimble, 24,756.36; D. V. Whiteley, 24,781.36; J. L. Whitty, 18,291.50;—Other salaries, 31,118,119.77; Less: Transferred to Public Safety Division, 10,229.13.....	31,276,731 91
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Travelling Expenses.....	\$ 545,868.13
Maintenance.....	2,449,783.33
Movement of Personnel.....	399,666.26
Mobile Equipment—	
Purchase and Maintenance.....	4,003,188.19
Federal Sales Tax—	
Used Motor Vehicles.....	165,012.12
	<u>\$7,563,518.03</u>

District Disbursements:

District No. 1—Chatham:

Travelling Expenses, 36,609.06; Less costs recovered, 400.35..	36,208 71
Maintenance.....	27,555 71
Movement of Personnel.....	19,217 29
Mobile Equipment, 20,788.61; Less costs recovered, 3,023.20..	17,765 41
	<u>100,747 12</u>

District No. 2—London:

Travelling Expenses, 11,375.43; Less costs recovered, 544.10..	10,831 33
Maintenance.....	29,680 13
Movement of Personnel.....	10,279 61
Mobile Equipment, 17,279.82; Less costs recovered, 1,068.20..	16,211 62
	<u>67,002 69</u>

District No. 3—Burlington:

Travelling Expenses, 8,909.70; Less costs recovered, 448.65..	8,461 05
Maintenance.....	24,747 33
Movement of Personnel.....	22,308 07
Mobile Equipment, 14,236.13; Less costs recovered, 737.90..	13,498 23
	<u>69,014 68</u>

District No. 4—Niagara Falls:

Travelling Expenses, 11,608.93; Less costs recovered, 317.53..	11,291 40
Maintenance.....	20,796 67
Movement of Personnel.....	14,078 54
Mobile Equipment, 13,898.63; Less costs recovered, 959.30..	12,939 33
	<u>59,105 94</u>

District No. 5—Downsview:

Travelling Expenses, 13,148.86; Less costs recovered, 779.37..	12,369 49
Maintenance.....	22,494 99
Movement of Personnel.....	14,666 89
Mobile Equipment, 8,006.07; Less costs recovered, 2,438.70..	5,567 37
	<u>55,098 74</u>

Ontario Provincial Police—Continued

Travelling Expenses, etc.—Continued

District Disbursements—Continued

District No. 6—Mount Forest:

Travelling Expenses, 38,282.55; Less costs recovered, 413.20 . . .	37,869 35
Maintenance	26,282 59
Movement of Personnel	25,533 51
Mobile Equipment, 18,387.25; Less costs recovered, 4,404.40 . . .	13,982 85

103,668 30

District No. 7—Barrie:

Travelling Expenses, 28,833.74; Less costs recovered, 607.62 . . .	28,226 12
Maintenance	26,196 32
Movement of Personnel	25,860 83
Mobile Equipment, 20,656.56; Less costs recovered, 4,327.88 . . .	16,328 68

96,611 95

District No. 8—Peterborough:

Travelling Expenses, 13,301.79; Less costs recovered, 793.04 . . .	12,508 75
Maintenance	26,206 34
Movement of Personnel	16,819 24
Mobile Equipment, 17,879.59; Less costs recovered, 2,862.40 . . .	15,017 19

70,551 52

District No. 9—Belleville:

Travelling Expenses, 13,468.85; Less costs recovered, 507.35 . . .	12,961 50
Maintenance	19,797 90
Movement of Personnel	24,517 44
Mobile Equipment, 16,581.61; Less costs recovered, 4,573.80 . . .	12,007 81

69,284 65

District No. 10—Perth:

Travelling Expenses, 14,225.61; Less costs recovered, 601.34 . . .	13,624 27
Maintenance	17,553 40
Movement of Personnel	26,417 33
Mobile Equipment, 17,116.78; Less costs recovered, 4,176.60 . . .	12,940 18

70,535 18

District No. 11—Long Sault:

Travelling Expenses, 22,350.12; Less costs recovered, 523.01 . . .	21,827 11
Maintenance	22,373 89
Movement of Personnel	17,983 85
Mobile Equipment, 20,647.73; Less costs recovered, 1,533.50 . . .	19,114 23

81,299 08

District No. 12—North Bay:

Travelling Expenses, 23,299.28; Less costs recovered, 1,491.70 . . .	21,807 58
Maintenance	21,280 80
Movement of Personnel	21,336 84
Mobile Equipment, 19,063.00; Less costs recovered, 3,005.80 . . .	16,057 20

80,482 42

District No. 13—Sudbury:

Travelling Expenses, 24,834.58; Less costs recovered, 1,227.20 . . .	23,607 38
Maintenance	20,469 16
Movement of Personnel	13,303 02
Mobile Equipment, 15,359.76; Less costs recovered, 3,339.90 . . .	12,019 86

69,399 42

District No. 14—Sault Ste. Marie:

Travelling Expenses, 21,209.24; Less costs recovered, 2,869.05 . . .	18,340 19
Maintenance	20,571 44
Movement of Personnel	26,783 76
Mobile Equipment, 11,880.24; Less costs recovered, 812.60 . . .	11,067 64

76,763 03

Ontario Provincial Police—Continued

Travelling Expenses, etc.—Continued

District Disbursements—Continued

District No. 15—South Porcupine:

Travelling Expenses, 31,770.90; Less costs recovered, 3,469.09.	28,301 81
Maintenance.....	15,613 41
Movement of Personnel.....	33,004 47
Mobile Equipment, 14,177.06; Less costs recovered, 3,095.20..	11,081 86

88,001 55

District No. 16—Port Arthur:

Travelling Expenses, 39,538.27; Less costs recovered, 5,895.94.	33,642 33
Maintenance.....	42,297 83
Movement of Personnel.....	13,108 96
Mobile Equipment, 2,068.59; Less costs recovered, 20,480.70..	18,412 11

70,637 01

District No. 17—Kenora:

Travelling Expenses, 61,692.95; Less costs recovered, 13,764.73.	47,928 22
Maintenance.....	15,646 00
Movement of Personnel.....	24,249 06
Mobile Equipment, 6,607.47; Less costs recovered, 7,584.90..	977 43

86,845 85

Travelling Expenses:

Administration Division:

Accounts under \$2,500, 53,940.79; Less: Transferred to Public Safety Division, 579.86.....	53,360 93
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Special Services Division:

R. J. MacGarva, 3,244.95; R. Vertolli, 3,210.48;—Accounts under \$2,500, 68,755.62.....	75,211 05
Less costs recovered.....	9,963 34

65,247 71

Radio Communicating System:

Accounts under \$2,500.....	538 07
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Ontario Provincial Police Auxiliary Police:

Sundry Officers.....	27,818 19
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Sundry Payments:

Transporting Prisoners—County of York.....	1,457 28
1968 Motorcycle Precision Ride.....	3,612 19
Policing Grand Bend—Accommodation.....	12,150 00
Miscellaneous Payments.....	1,877 17

19,096 64

Maintenance:

Insurance:

London Life Insurance Co. (Group Life Insurance).....	224,704 68
Less: Contributions by Officers.....	240,050 95
	15,346 27
Reed, Shaw, Osler, Ltd. (Liability Insurance re Police Dogs)...	200 00
Pearl Assurance Co., Ltd. (Camera & Radio Tower Insurance).....	736 44

14,409 83

Workmen's Compensation Board:

Payments pursuant to Section 34, The Workmen's Compensation Act, and Administration Assessment pursuant to Section 119.....	84,113 91
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Movement of Personnel:

Administration Division:

L. Gartner, 3,794.52; R. Lewis, 2,791.36; H. H. Wheeler, 3,176.70;—Accounts under \$2,500, 2,247.36.....	12,009 94
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Ontario Provincial Police—Continued

Travelling Expenses, etc.—Continued

Movement of Personnel—Continued

Staff Services Division:

J. A. Darcy, 3,567.23; R. H. Passley, 3,828.18;—Accounts under \$2,500, 2,786.97.....	10,182 38
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Special Services Division:

C. A. Cousens, 3,066.06; B. E. Dorigo, 3,475.27; W. R. Perrin, 2,917.01; —Accounts under \$2,500, 13,794.33.....	23,252 67
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Field Division:

C. Harms, 3,076.51;—Accounts under \$2,500, 1,676.05.....	4,752 56
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Miscellaneous:

Acme Seeley Business Systems, Ltd., 16,939.11; Anstey Graphic, Ltd., 35,758.42; Bond-Boyd & Co., Ltd., 7,530.39; Bradley Air Services, Ltd., 20,683.35; Caledon Shirt Co., 66,208.18; Canadian National Express, 7,762.88; Canadian National Telecommunications, 204,387.31; Canadian Pacific Express Co., 9,510.30; Canadian Steelcase Co., Ltd., 5,464.43; Central Airways, 15,267.41; Challenger Manifold Corp., Ltd., 41,938.52; Chemical Protection Co., Ltd., 63,427.70; Eugene Mfg. Co., Ltd., 6,495.30; Glendale Mobile Homes, Ltd., 6,154.16; Stanley A. Grant, Ltd., 8,721.93; Greb Shoes, Ltd., 72,312.70; Hall Photo- graphic Supply, Ltd., 13,928.88; Department of Highways, 7,917.57; Brian G. Holmes, Ltd., 5,020.74; House of Stone, 238,623.19; Huck Glove Co., Ltd., 25,269.00; Huntington Laboratories, Ltd., 5,391.59; Robert Johnson Office Equipment, Ltd., 9,226.63; Kaufman Footwear, Ltd., 7,245.09; London Flying Club of Canada, 16,921.60; Marnoch Office Supply, Ltd., 5,540.33; Minnesota Mining and Mfg. of Canada, Ltd., 28,368.75; Mitchell, Houghton, Ltd., 7,621.06; Office Overload Co., Ltd., 17,241.14; Olivetti Underwood, Ltd., 7,865.13; T. J. Parsons, Ltd., 19,264.55; Peninsula Air Service, Ltd., 13,699.35; Plain Clothes Allowance, 28,489.39; Department of Public Works, 36,438.33; Queen's Printer, 188,065.38; Receiver General of Canada (Postage), 22,000.00; Ryerson Press, 7,531.48; Sainthill-Levine & Co., Ltd., 131,106.26; George W. Scully Co., 11,259.58; I. P. Sharp Associates, Ltd., 14,900.00; Simcoe Mitt & Glove Co., Ltd., 14,792.69; Stokes Cap & Regalia, Ltd., 39,004.21; Sudbury Aviation, Ltd., 16,151.30; Sunshine Office Equipment, Ltd., 17,344.95; Tek Plastics, Ltd., 8,880.93; Toronto Camera Industrial Sales, Ltd., 37,376.29; Tuition Fees, 8,634.18; Union Carbide Canada, Ltd., 14,709.53; United Stationery Co., Ltd., 12,208.87; Winchester Western Canada, Ltd., 29,756.28; G. H. Wood & Co., Ltd., 56,773.19; Xerox of Canada, Ltd., 28,465.70;—Accounts under \$5,000, 241,673.79.....	1,983,269 02
Less: Refunds.....	2,753 68
	1,980,515 34

Mobile Equipment:

Purchase and Maintenance:

Addison on Bay, Ltd., 8,218.88; Anderson Ford Sales, Ltd., 6,087.30; Bennet & Elliott Co., Ltd., 13,299.96; Border Brokers, Ltd., 11,218.03; B P Canada, Ltd., 146,912.95; Cambrian Ford Sales, Limited, 5,547.15; Canadian Industries, Ltd., 16,178.50; Champlain Oil Products, Ltd., 7,478.33; Chatham Motors, Ltd., 13,971.81; Chrysler Canada, Ltd., 466,714.12; Cliffe Craft, Ltd., 11,175.23; Cornwall Motor Sales, Ltd., 5,861.22; Curry Motors, Ltd., 5,901.03; Dominion Auto Accessories, Ltd., 6,116.01; Dominion of Canada General Insurance Co., 168,586.00; Edmar Motors, 8,835.27; Elgin Motors Co., Ltd., 5,562.20; Fullerton Motors, 6,892.50; Gauvreau Motors, Ltd., 5,429.14; Gibson Motors (1962), Ltd., 23,639.98; B.F. Goodrich Canada, Ltd., 169,201.80; Goodyear Tire & Rubber Co. of Canada, Ltd., 25,150.24; Gordon Motor Sales Muskoka, Ltd., 5,563.46; Gulf Oil Canada, Ltd., 332,842.35; Harley-Davidson Motor Co., 65,966.37; J. F. Hartz Co., Ltd., 8,205.24; Haskett Motors (1954), Ltd., 5,950.94; Husky Oil Canada, Ltd., 36,267.61; Imperial Oil, Ltd., 290,355.00; Alex Irvine Motors, Ltd., 15,815.04; Walter Kidde & Co. of Canada, Ltd., 7,412.58; Lincoln Motors, Ltd., 7,518.70; MacFarlane Motors, Ltd., 7,196.19; Marcellus Motor Sales, Ltd., 5,469.16; Wm. McCarthy, Ltd., 7,213.93; Miller Motors, 5,405.76; Motive Parts & Equipment, Ltd., 8,293.05; Murphy Oil Co., Ltd., 11,978.01; Roy Nichols Motors, Ltd., 5,891.49; Perkins Motors, Ltd., 7,158.29; Petrofina

Ontario Provincial Police—Continued

Travelling Expenses, etc.—Continued

Mobile Equipment—Continued

Purchase and Maintenance—Continued

Canada, Ltd., 42,319.56; Pioneer Tire, Ltd., 7,510.38; Pitura Motors, Ltd., 9,979.60; Rankin Ford Sales (1963), Ltd., 12,814.25; Richardson Marina, 29,505.91; Robertson Motors, Ltd., 76,489.08; Scanlon Garnett Auto Parts, 6,389.38; Shell Canada, Ltd., 371,616.85; Smith Packaging, Ltd., 6,041.94; Spadoni Bros., Ltd., 13,311.22; Standard Auto Glass, Ltd., 15,979.39; Sun Oil Co., Ltd., 138,694.16; Supertest Petroleum Corp., Ltd., 127,891.83; Surgenor Motors, Ltd., 6,139.69; Texaco Canada, Ltd., 291,560.68; Thorncrest Motors, Ltd., 68,297.75; Jim Tubman Motors, Ltd., 5,715.19; Royal A. Vaillancourt & Co., Ltd., 5,983.64; John Wilson, 6,688.15; Russell Winter & Co., 15,416.21;—Accounts under \$5,000, 663,621.93..... 3,894,447 61
Less: Refunds..... 77,469 34

3,816,978 27

Federal Sales Tax—Used Motor Vehicles (\$165,012.12)

Receiver General of Canada..... 165,012 12

Radio Communicating System (\$360,598.53)

Bell Canada, 7,292.11; Canadian General Electric Co., Ltd., 326,655.43; Canadian Motorola Electronics Co., 6,528.92;—Accounts under \$5,000, 6,306.15..... 346,782 61
Districts' Radio Expenses..... 13,815 92

360,598 53

Salaries—Data Processing (\$75,488.36)

Sundry Employees..... 75,488 36

Maintenance—Data Processing (\$6,111.91)

Accounts under \$5,000..... 6,111 91

Rental of Equipment—Data Processing (\$29,352.78)

International Business Machines Co., Ltd..... 29,352 78

In-Service Training (\$58,921.73)

Dominion Catering Co., Ltd., 38,618.86;—Accounts under \$5,000, 20,302.87.... 58,921 73

Ontario Provincial Police..... \$39,370,723 25

STATUTORY

Minister's Salary (\$12,000.00)

Hon. A. A. Wishart..... 12,000 00

Allowances to Supreme Court Judges (\$202,813.97)

R.S.O. 1960, Chap. 128, Sec. 1, as amended

COURT OF APPEAL FOR ONTARIO

Hon. Mr. Justice—G. A. Gale, C.J.O., 5,666.66; J. B. Aylesworth, 5,666.66; J. W. Brooke, 5,666.66; G. T. Evans, 5,666.66; A. R. Jessup, 5,666.66; A. Kelly, 5,666.66; B. Laskin, 5,666.66; F. G. MacKay, 5,666.66; G. A. McGillivray, 5,666.66; J. L. McLennan, 4,166.66; W. F. Schroeder, 5,666.66.....

60,833 26

Statutory—Continued

Allowances to Supreme Court Judges—Continued

HIGH COURT OF ONTARIO

Hon. Mr. Justice—D. C. Wells, C.J.H.C., 5,666.66; G. A. Addy, 5,666.66; J. F. Donnelly, 5,666.66; W. A. Donohue, 5,666.66; R. I. Ferguson, 5,666.66; N. C. Fraser, 5,666.66; C. Grant, 5,666.66; E. L. Haines, 5,666.66; E. P. Hartt, 5,666.66; W. J. Henderson, 5,666.66; S. H. Hughes, 5,666.66; D. A. Keith, 5,666.66; J. M. King, 5,666.66; M. N. Lacourciere, 5,666.66; A. H. Lieff, 5,666.66; F. T. McDermott, 4,166.66; E. G. Moorhouse, 5,666.66; D. R. Morand, 5,666.66; J. H. Osler, 2,049.17; W. D. Parker, 5,666.66; L. T. Pennell, 5,431.70; E. A. Richardson, 5,666.66; A. Stark, 5,666.66; C. D. Stewart, 5,666.66; E. G. Thompson, 5,666.66; J. L. Wilson, 5,666.66.....	141,980 71
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Allowances to Judges (\$306,445.15)

R.S.O. 1960, Chap. 77, as amended, and
The Surrogate Courts Amendment Act, 1967

Allowances:

His Honour Judge—Ambrose, 874.98; Anderson, 3,499.92; Ball, 3,499.92; Beardall, 3,499.92; Bennett, 3,499.92; Brennan, 3,499.92; Brickenden, 3,499.92; Campbell, 3,499.92; Carroll, 3,499.92; Carscallen, 3,499.92; Carter, 3,499.92; Cavers, 3,499.92; Charlton, 3,499.92; Chartrand, 3,499.92; Clare, 3,499.92; Clunis, 3,499.92; Collins, 3,499.92; Colter, 3,499.92; Cooper, 3,499.92; Costello, 3,499.92; Coutoure, 3,624.24; Cudney, 3,499.92; Currelly, 3,499.92; Darby, 3,499.92; Denton, 3,499.92; Deyman, 3,499.92; Dick, 3,499.92; Dubrule, 3,499.92; Dunlap, 3,499.92; DuPont, 3,662.49; Duranceau, 3,499.92; Fuller, 3,499.92; Gibson, 310.78; Gould, 3,499.92; Grant, 3,499.92; Gratton, 3,499.92; Griffiths, 3,499.92; Hall, 3,499.92; Henry, 3,499.92; Hetherington, 3,499.92; Hollinger, 3,499.92; Honeywell, 3,499.92; Hugill, 3,499.92; Jacob, 3,499.92; Kelly, 3,499.92; Lane, 3,499.92; Lang, 3,499.92; Latchford, 3,499.92; Leach, 3,499.92; Little, 3,499.92; Lyon, 3,499.92; MacAndrew, 3,499.92; B. J. Macdonald, 3,499.92; P. J. Macdonald, 3,499.92; Macdonnell, 3,499.92; MacKenzie, 3,499.92; Macnab, 454.67; MacRae, 3,499.92; Maedel, 3,499.92; Martin, 4,500.00; Matheson, 2,333.28; McCombs, 3,499.92; McDonagh, 3,499.92; McLennan, 3,499.92; McMillan, 3,499.92; Moore, 3,499.92; Reville, 3,499.92; Richard, 3,499.92; Richardson, 3,499.92; Roberts, 3,499.92; Robinson, 3,499.92; Rogers, 3,499.92; Ross, 3,499.92; St. Aubin, 3,499.92; Scott, 1,195.32; Shea, 1,195.32; Sheppard, 3,499.92; Shortt, 3,499.92; Smith, 3,499.92; Sprague, 3,499.92; Staniszewski, 3,499.92; Steen, 3,605.11; Sutherland, 3,499.92; Sweet, 3,499.92; Thomas, 3,499.92; Vannini, 3,499.92; Waisberg, 3,499.92; Warrender, 3,499.92; Weaver, 3,499.92; Willmott, 6,999.96; Zuber, 1,195.32.....	306,445 15
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Crown Contributions re Judges' Plans (\$5,554.57)

R.S.O. 1960, Chap. 348, Sec. 94, as amended

Hewitt & Milne, 1,200.00; McDonald & Lawson, 4,354.57.....	5,554 57
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Payments under The Audit Act, R.S.O. 1960, Chap. 27, Sec. 12 (\$8,451.07)

M. Hynes, 1,000.00; R. P. Milligan and T. J. Graham, 5,000.00; Reward Fund re Precious Metals Theft Branch, 1,451.07; South African Police Benevolent Fund, 500.00; S. J. Williams, 500.00.....	8,451 07
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Expenses of Elections (\$40,501.61)

R.S.O. 1960, Chap. 118, Sec. 193

GENERAL ELECTION 1967

Election Board Accounts:

County—York.....	50 00
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Returning Officers, Enumerators, etc.:

Electoral Districts—Carleton East, 33.25; Essex-Kent, 25.00; Halton West, 297.65; Kenora, 165.00; Ontario South, 60.83; Ottawa West, 135.36; Prescott and Russell, 35.23; Rainy River, 35.61; Renfrew South, 27.00; Sudbury, 172.50; Sudbury East, 10.76; Thunder Bay, 216.48; Welland, 25.04; York Centre, 130.17; Metropolitan Toronto—Dovercourt, 25.00; Downsview, 4,082.50; York-Forest Hill, 71.11.....	5,548 49
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Statutory—Continued

Expenses of Elections—Continued

General Election 1967—Continued

Returning Officers, Enumerators, etc.—Continued

General Expenses:

Queen's Printer, 39,190.51; Telephone, 252.10;—Other accounts under \$5,000, 263.79.....	39,706 40
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Add:

Balance of Accountable Advance, Chief Election Officer, 1968-69.....	3,552 95
	48,857 84

Less:

Outstanding Accountable Advance, Chief Election Officer, 1967-68.....	9,151 44
	39,706 40

THE LIQUOR LICENCE ACT

Accounts under \$5,000.....	795 21
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Total Expenses of Elections.....	40,501 61
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Statutory.....	\$575,766 37
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Total Expenditure, Department of Justice.....	\$86,575,554.98
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PART 10

DEPARTMENT OF LABOUR

FISCAL YEAR, 1968-69

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GENERAL INDEX AT BACK OF BOOK

PART 10—DEPARTMENT OF LABOUR
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Labour	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Main Office:							
Salaries.....	6	982,000 00		90,000 00	1,046,818 68		25,181 32
Travelling Expenses.....	6	61,000 00			39,585 53		21,414 47
Maintenance.....	6	470,500 00			385,852 91		84,647 09
Advertising, conferences, information services, staff development, etc.....	6	285,000 00		55,500 00	340,429 04		70 96
Assistance to Amateur Sport.....	6	140,000 00			136,514 25		3,485 75
Contingencies.....		500 00					500 00
Workmen's Compensation Board—Awards and Costs.....	6	12,000 00		11,500 00	19,395 48		4,104 52
Miscellaneous Grants.....		1,000 00					1,000 00
Blind Workmen's Compensation.....	6	35,000 00			1,390 51		33,609 49
Main Office.....		1,987,000 00		157,000 00	1,969,986 40		174,013 60
Industrial Training Branch:							
Salaries.....	7	1,556,000 00		123,000 00	1,673,050 85		5,949 15
Travelling Expenses.....	7	213,000 00			138,050 50		74,949 50
Maintenance.....	7	118,000 00			94,918 14		23,081 86
Advisory Committee—Per Diem Allowances.....	7	20,000 00			7,078 50		12,921 50
Examiners' Fees.....	7	20,000 00			13,959 24		6,040 76
Industrial Training (special classes).....	7	5,350,500 00			5,121,873 71		228,626 29
Development of Industrial Training.....	7	99,500 00			77,097 44		22,402 56
Total.....		7,377,000 00		123,000 00	7,126,028 38		373,971 62
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	7				3,129,602 25		3,129,602 25
Industrial Training Branch.....		7,377,000 00		123,000 00	3,996,426 13		3,503,573 87
Conciliation Services:							
Salaries.....	7	276,000 00		27,000 00	293,570 58		9,429 42
Travelling Expenses.....	7	70,000 00			57,847 84		12,152 16
Maintenance.....	8	24,000 00		16,000 00	32,319 27		7,680 73

Conciliation Boards, Commissions and Boards of Arbitration, etc.....	8	150,000 00			74,060 63	75,939 37
Conciliation Services.....	..	520,000 00		43,000 00	457,798 32	105,201 68
Labour Standards Branch:						
Salaries.....	8	638,500 00		87,500 00	706,666 06	19,333 94
Travelling Expenses.....	8	144,000 00			100,895 14	43,104 86
Maintenance.....	8	35,000 00		87,500 00	100,165 64	22,334 36
Bank Charges re Vacation-with-Pay Stamps.....	8	225,000 00			143,649 71	81,350 29
Payment of Claims re Vacation-with-Pay Stamps.....	8		14,500,000 00		10,738,551 69	3,761,448 31
Labour Standards Branch.....	..	1,042,500 00	14,500,000 00	175,000 00	1,051,376 55	3,927,571 76
Labour Relations Board:						
Salaries.....	8	453,000 00		62,000 00	490,652 16	24,347 84
Travelling Expenses.....	8	45,000 00			43,176 15	1,823 85
Maintenance.....	9	57,500 00			55,866 23	1,633 77
Per Session Allowances (Board Members).....	9	57,500 00		5,000 00	58,320 00	4,180 00
Labour Relations Board.....	..	613,000 00		67,000 00	648,014 54	31,985 46
Safety and Technical Services:						
Salaries.....	9	2,679,500 00			2,653,271 90	26,228 10
Travelling Expenses.....	9	495,000 00			375,280 53	119,719 47
Maintenance.....	9	247,000 00			179,129 07	67,870 93
Board of Review.....	9	10,000 00			3,587 02	6,412 98
Safety and Technical Services.....	..	3,431,500 00			3,211,268 52	220,231 48
Human Rights Commission:						
Salaries.....	9	136,500 00		42,500 00	166,606 35	12,393 65
Travelling Expenses.....	9	26,000 00		2,000 00	27,737 23	262 77
Maintenance.....	9	13,000 00		14,000 00	24,276 20	2,723 80
Education Program, Studies, Conferences.....	10	74,500 00			64,961 30	9,538 70
Human Rights Commission.....	..	250,000 00		58,500 00	283,581 08	24,918 92

PART 10—DEPARTMENT OF LABOUR—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Labour	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Research Branch:							
Salaries.....	10	253,000 00		27,000 00	261,653 28		18,346 72
Travelling Expenses.....	10	7,000 00			6,588 32		411 68
Maintenance.....	10	34,500 00			26,213 77		8,286 23
Research and Special Studies.....	10	70,000 00			61,350 87		8,649 13
Research Branch.....	..	364,500 00		27,000 00	355,806 24		35,693 76
Systems and Data Processing Branch:							
Salaries.....	10	240,000 00			216,228 19		23,771 81
Travelling Expenses.....	10	4,000 00			3,030 70		969 30
Maintenance.....	10	112,500 00			74,184 37		38,315 63
Systems and Data Processing Branch.....	..	356,500 00			293,443 26		63,056 74
Supply Bill.....	..	15,942,000 00	14,500,000 00	650,500 00	12,267,701 04	10,738,551 69	8,086,247 27
Statutory:							
Minister's Salary.....	10				12,000 00		
Total.....	..				12,279,701 04	10,738,551 69	
Deduct: Transferred to Loans and Advances, etc. (see Part 27).....	..					10,738,551 69	
Department of Labour.....	..				12,279,701 04		

SUMMARY

Department of Labour		Page	Ordinary	Capital	Total
			\$	\$	\$
Main Office.....		6	1,969,986 40		1,969,986 40
Industrial Training Branch.....		7	3,996,426 13		3,996,426 13
Conciliation Services.....		7-8	457,798 32		457,798 32
Labour Standards Branch.....		8	1,051,376 55	10,738,551 69	11,789,928 24
Labour Relations Board.....		8-9	648,014 54		648,014 54
Safety and Technical Services.....		9	3,211,268 52		3,211,268 52
Human Rights Commission.....		9-10	283,581 08		283,581 08
Research Branch.....		10	355,806 24		355,806 24
Systems and Data Processing Branch.....		10	293,443 26		293,443 26
Statutory.....		10	12,000 00		12,000 00
Total.....			12,279,701 04	10,738,551 69	23,018,252 73
Deduct: Transferred to Loans and Advances, etc. (see Part 27)				10,738,551 69	10,738,551 69
Department of Labour.....			12,279,701 04		12,279,701 04

DEPARTMENT OF LABOUR

Hon. Dalton Bales, Minister (Statutory, see page 10-10)

MAIN OFFICE

Salaries (\$1,046,818.68)

T. M. Eberlee.....	Deputy Minister.....	26,907 66
M. K. Dibble, 17,108.28; F. G. Harrington, 19,907.36; D. F. Jones, 16,934.48; H. A. Munro, 15,112.32; R. M. Warren, 23,437.66;—	Other salaries, 927,410.92.	1,046,818 68

Travelling Expenses (\$39,585.53)

Hon. Dalton Bales, 4,107.20; Air Canada, 5,109.62;—	Accounts under \$2,500, 30,368.71.....	39,585 53
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Maintenance (\$385,852.91)

Canadian Steelcase Co., Ltd., 11,393.83; Dennison Manufacturing Co. of Canada, Ltd., 14,502.45; Graphic 48 Printing House, Ltd., 7,078.71; Department of Highways, 5,756.04; Hilroy Envelopes & Stationery, Ltd., 9,312.05; Itek Business Products, Ltd., 6,356.43; National Cash Register Co. of Canada, Ltd., 7,968.66; Pitney Bowes of Canada, Ltd., 5,091.89; Department of Public Works, 19,073.40; Queen's Printer, 54,429.58; Whyte-Hooke Papers, 19,433.73;—	Postage, 106,622.63; telephone, 26,377.03; accounts under \$5,000, 92,456.48..	385,852 91
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Advertising, conferences, information services, staff development, membership fees and legal costs (\$340,429.04)

Aerotype Services, 6,599.60; Atwell Fleming Printing Co., Ltd., 19,733.70; George Brown College of Applied Arts & Technology, 5,681.76; Commercial Studios, Ltd., 7,364.44; Creative Sight & Sound, Ltd., 9,359.12; Canadian National Exhibition, 11,212.30; Department of Civil Service, 5,159.74; Foster Advertising, Ltd., 28,870.34; Geron Associates, Ltd., 21,216.57; Graphic 48 Printing House, Ltd., 6,894.53; Kimber & Dubin, 6,860.60; Mirror Press, Ltd., 7,492.68; McConnel Eastman, Ltd., 45,725.00; Hugh S. Newton & Co., Ltd., 16,998.22; The University of Waterloo, 12,676.36;—	Accounts under \$5,000, 128,584.08..	340,429 04
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Assistance to Amateur Sport (\$136,514.25)

Grants:

Amateur Athletic Union of Canada—Central Ontario Branch, 750.00; South Western Ontario Branch, 500.00; Thunder Bay Branch, 400.00; Amateur Synchronized Swimming Association of Canada, 607.00; Canadian Amateur Ski Association—Lake Superior Ski Division, 750.00; Ontario Division, 3,250.00; National Ski Team, 2,000.00; Canadian Amateur Swimming Association, 1,000.00; Old Boys Rugby Football Club, 750.00; Ontario Amateur Basketball Association, 400.00; Ontario Amateur Softball Association, 1,200.00; Ontario Amateur Speed Skating Association, 750.00; Ontario Amateur Wrestling Federation, 900.00; Ontario Baseball Association, 750.00; Ontario Fencers Association, 500.00; Ontario Minor Lacrosse Association, 750.00; Ontario Rural Hockey Association, 750.00; Ontario Rural Softball Association, 525.00; Ontario Water Polo Association, 750.00.....	17,282 00
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Miscellaneous:

Armstrong Trophy Co., 6,597.66; Chisholm Lacrosse Co., 14,170.28; Cooper-Weeks, Ltd., 36,906.98; Lockington Sports, Ltd., 9,333.85; A. G. Spalding & Bros. of Canada, Ltd., 19,988.09; Wellinger & Dunn, Ltd., 20,411.37;—	Accounts under \$5,000, 11,824.02.....	119,232 25
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Workmen's Compensation Board—awards and costs (\$19,395.48)

Workmen's Compensation Board.....	19,395 48
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Blind Workmen's Compensation—awards and costs (\$1,390.51)

Workmen's Compensation Board.....	1,390 51
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Main Office.....\$1,969,986 40

INDUSTRIAL TRAINING BRANCH

Salaries (\$1,673,050.85)

W. F. Davy, 17,597.02;—Other salaries, 1,655,453.83 1,673,050 85

Travelling Expenses (\$138,050.50)

E. N. Farmer, 2,788.57; W. A. Glassford, 2,525.29; L. E. Guppy, 2,878.56; I. Jensen, 5,484.50; R. J. Reynard, 2,503.45;—Accounts under \$2,500, 121,870.13 138,050 50

Maintenance (\$94,918.14)

Canadian Steelcase Co., Ltd., 6,996.92; Espie Printing & Stationery, Ltd., 19,089.01; Department of Public Works, 10,113.39;—Accounts under \$5,000, 58,718.82 . . . 94,918 14

Advisory Committee—per diem allowance (\$7,078.50)

Accounts under \$5,000 7,078 50

Examiners' Fees (\$13,959.24)

Sundry Persons 13,959 24

Industrial Training (special classes) (\$5,121,873.71)

Trainees' Allowances, 1,321,339.90; Affiliated Medical Products, Ltd., 6,512.60; Alcan Design Homes, 26,782.09; Budd Automotive Co. of Canada, Ltd., 13,821.33; Burke & Wallace, Ltd., 5,217.29; Canadian General Electric Co., Ltd., 26,904.63; Canadian Industries, Ltd., 71,295.03; Canadian Longyear, Ltd., 6,345.33; Canadian Pittsburgh Industries, Ltd., 155,385.79; Collie Woollen Mills, Ltd., 22,621.11; Collingwood Shipyards (Division of Canadian Shipbuilding & Engineering, Ltd.), 28,116.36; Computing Devices of Canada, Ltd., 5,163.06; G. W. Crothers, Ltd., 11,061.28; Dome Mines, Ltd., 5,010.40; Dylex Diversified (1967), Ltd., 5,596.87; Department of Education (Federal-Provincial Training Projects), 2,952,165.80; Electrohome, Ltd., 6,594.87; Great Western Garment Co. (Eastern), Ltd., 7,276.50; Griffith Mine, 13,028.75; Gulf Oil Canada, Ltd., 5,511.50; Hespeler Furniture Co., Ltd., 5,647.48; Hobart Manufacturing Co., Ltd., 5,068.37; Honeywell Controls, Ltd., 31,273.07; Hussmann Refrigerator Co., Ltd., 10,138.20; ITT Industries of Canada, Ltd., 5,244.60; Kelsey-Hayes (Canada), Ltd., 38,520.55; Kerr Addison Mines, Ltd., 33,679.36; Mai (Canada), Ltd., 9,134.16; W. H. Marr (Twin City), Ltd., 6,373.31; Millhaven Fibres, Ltd., 28,916.30; National Cash Register Co. of Canada, Ltd., 12,235.20; Northern Electric Co., Ltd., 28,891.60; Procor, Ltd., 7,990.96; R.C.A. Victor Co., Ltd., 6,779.24; Texas Instruments, Inc., 14,823.60; Toronto Transit Commission, 6,408.14; Union Carbide (Canada), Ltd., 7,915.51; Uniroyal (1966), Ltd., 8,495.38; Warner Bros. Co. of Canada, Ltd., 6,295.52; Watson Manufacturing Co., Ltd., 6,037.50; Workmen's Compensation Board, 19,179.89;—Accounts under \$5,000, 127,075.28 5,121,873 71

Development of Industrial Training (\$77,097.44)

Espie Printing & Stationery, Ltd., 8,263.50; Geron Associates, Ltd., 8,976.24; Queen's Printer, 7,094.20;—Accounts under \$5,000, 52,763.50 77,097 44

Total 7,126,028 38
Less: Reimbursements of Expenditures, Government
of Canada Repayments 3,129,602 25

Industrial Training Branch \$3,996,426 13

CONCILIATION SERVICES

Salaries (\$293,570.58)

W. H. Dickie, 25,412.66; W. J. McGuire, 15,420.27; V. E. Scott, 15,621.77;—Other salaries, 237,115.88 293,570 58

Travelling Expenses (\$57,847.84)

Air Canada, 9,524.35; S. Billington, 3,437.17; J. R. Dempster, 3,340.87; R. J. Dunklee, 3,791.38; G. L. Greenaway, 2,822.41; J. M. Hopper, 5,823.24; H. D. Howells, 2,716.25; H. R. Illing, 3,255.64; T. R. Smith, 2,822.14; N. C. Soady, 3,623.84; J. D. Speranzini, 3,698.57; B. D. Stevens, 4,429.74;—Accounts under \$2,500, 8,562.24 57,847 84

Conciliation Services—Continued

Maintenance (\$32,319.27)

Transferred from Department of Public Works, 6,750.44;—Accounts under \$5,000, 25,568.83.....	32,319 27
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**Conciliation Boards, Commissions and Boards of Arbitration under
The Hospital Labour Disputes Arbitration Act, 1965 and
under any special legislation (\$74,060.63)**

Conciliation Boards:

Judges' per diem Living Allowance and Remuneration to other Chairmen and Members:

R. G. Geddes, 5,625.00; J. B. Metzler, 5,025.00;—Accounts under \$5,000, 42,575.00.....	53,225 00
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Expenses:

C. E. Bennett, 2,577.71; Royal York Hotel, 2,816.03;—Accounts under \$2,500, 15,441.89.....	20,835 63
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Conciliation Services	\$457,798 32
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LABOUR STANDARDS BRANCH

Salaries (\$706,666.06)

M. E. Howard, 15,331.98;—Other salaries, 691,334.08.....	706,666 06
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Travelling Expenses (\$100,895.14)

B. L. Atkins, 2,842.13; R. W. Barrigar, 3,294.69; R. J. Gordon, 2,762.21; W. H. Lindsay, 2,805.04; O. R. Murphy, 3,232.05; H. D. Ostrosser, 2,912.38; J. O. Stanton, 2,832.30;—Accounts under \$2,500, 80,214.34.....	100,895 14
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Maintenance (\$100,165.64)

Espie Printing & Stationery, Ltd., 6,685.35; Foster Advertising, Ltd., 51,920.70; Queen's Printer, 15,045.89;—Accounts under \$5,000, 26,513.70.....	100,165 64
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Bank Charges re Vacation-with-Pay Stamps (\$143,649.71)

Charges for sale and cashing of Vacation-with-Pay Stamps:

Canadian Imperial Bank of Commerce, 22,871.58; Bank of Montreal, 10,270.68; Bank of Nova Scotia, 7,183.98; Province of Ontario Savings Office, 77,900.25; Royal Bank of Canada, 11,956.15; Toronto-Dominion Bank, 11,805.07;—Accounts under \$5,000, 1,662.00.....	143,649 71
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Payment of Claims re Vacation-with-Pay Stamps (\$10,738,551.69)

Sundry Persons.....	10,738,551 69
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Labour Standards Branch.....	\$11,789,928 24
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LABOUR RELATIONS BOARD

Salaries (\$490,652.16)

E. Boyer, 15,015.67; H. D. Brown, 20,334.34; J. H. Brown, 22,238.24; R. F. Egan, 20,729.46; J. D. O'Shea, 20,729.46; G. W. Reed, 25,412.66; R. W. Teagle, 15,446.86;—Other salaries, 350,745.47.....	490,652 16
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Travelling Expenses (\$43,176.15)

J. Dunbar, 2,768.77; J. E. Leonard, 3,346.39; M. F. Neave, 2,794.53; C. F. Robicheau, 3,005.71;—Accounts under \$2,500, 31,260.75.....	43,176 15
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Labour Relations Board—Continued

Maintenance (\$55,866.23)

Canadian Steelcase Co., Ltd., 5,053.19; Morris Graphics, Ltd., 11,349.92; Queen's Printer, 14,631.46;—Accounts under \$5,000, 24,831.66. 55,866 23

Per Session Allowances (Board Members) (\$58,320.00)

D. B. Archer, 2,850.00; O. Hodges, 12,000.00; H. F. Irwin, 13,440.00; A. Main, 3,150.00; F. W. Murray, 6,060.00; P. J. O'Keefe, 10,650.00; D. A. Page, 150.00; J. E. Robinson, 10,020.00. 58,320 00

Labour Relations Board \$648,014 54

SAFETY AND TECHNICAL SERVICES**Salaries (\$2,653,271.90)**

C. G. Gibson, 22,928.22; D. F. McLean, 17,098.82; J. McNair, 17,184.50; H. Y. Yoneyama, 19,572.85;—Other salaries, 2,576,487.51. 2,653,271 90

Travelling Expenses (\$375,280.53)

Air Canada, 6,136.60; T. K. Barszak, 2,972.59; F. E. Bartram, 3,602.15; W. Bellenie, 2,742.14; M. D. Carpenter, 2,905.32; I. M. Childs, 2,593.37; R. W. Davis, 3,559.35; J. Dempsey, 2,526.10; E. M. Downing, 3,623.27; H. J. Gough, 3,229.67; R. H. Gutray, 2,670.65; K. J. Hatch, 2,846.38; L. A. Hesch, 2,504.53; A. Hull, 3,221.23; A. F. Krestensen, 2,649.75; H. D. MacDonald, 3,067.75; P. Mazurski, 4,666.89; R. H. Murdock, 3,764.93; A. C. Newman, 2,504.02; L. Niccolls, 2,852.25; J. H. Ohrt, 3,116.27; W. L. Pletch, 3,594.52; B. Rebellato, 2,570.54; D. T. Russell, 2,602.61; D. Scott, 3,540.77; E. J. Soucie, 3,904.35; I. E. Stairs, 2,650.71; J. C. Stewart, 3,097.56; J. R. Stone, 2,886.85; G. E. Sylvester, 2,529.30; F. A. Trott, 2,753.60; F. G. Wall, 3,463.37; F. Westerlaken, 3,502.72; P. R. Whaley, 3,603.05;—Accounts under \$2,500, 266,825.37. 375,280 53

Maintenance (\$179,129.07)

Canadian Steelcase Co., Ltd., 5,838.45; Espie Printing & Stationery, Ltd., 5,658.19; Graphic Office Interiors, Ltd., 12,918.60; Litho-Print, Ltd., 5,239.50; Moore Business Forms, Ltd., 5,559.52; Queen's Printer, 39,020.60; Rapid Data Systems & Equipment, Ltd., 9,316.35; Towne Business Equipment, Ltd., 5,421.78; The University of Waterloo, 7,881.75; Transferred from Department of Public Works, 7,373.19;—Accounts under \$5,000, 74,901.14. 179,129 07

Board of Review (\$3,587.02)

Fees:
Accounts under \$5,000. 2,135 00

Expenses:
Accounts under \$2,500. 1,452 02

Safety and Technical Services \$3,211,268 52

HUMAN RIGHTS COMMISSION**Salaries (\$166,606.35)**

D. G. Hill, 19,104.76;—Other salaries, 147,501.59. 166,606 35

Travelling Expenses (\$27,737.23)

Air Canada, 7,072.56; G. K. Lewis, 2,614.85;—Accounts under \$2,500, 18,049.82. 27,737 23

Maintenance (\$24,276.20)

Dictaphone Corp., Ltd., 5,009.79;—Accounts under \$5,000, 19,266.41. 24,276 20

Human Rights Commission—Continued

Education Program, Studies, Conferences (\$64,961.30)

Aerotype Services, 6,424.72; Espie Printing & Stationery, Ltd., 5,604.29; Ontario Institute for Studies in Education, 5,800.00; A. A. MacLeod, services, 6,600.00; Morris Graphics, Ltd., 11,970.00;—Accounts under \$5,000, 28,562.29	64,961 30
Human Rights Commission	\$283,581 08

RESEARCH BRANCH

Salaries (\$261,653.28)

J. R. Kinley, 21,288.32;—Other salaries, 240,364.96	261,653 28
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Travelling Expenses (\$6,588.32)

Accounts under \$2,500	6,588 32
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Maintenance (\$26,213.77)

Accounts under \$5,000	26,213 77
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Research and Special Studies (\$61,350.87)

K. H. Brown, 9,680.00; Queen's University re Industrial Relations Centre, 10,000.00; Statistical Data Services, 10,305.85;—Accounts under \$5,000, 31,365.02	61,350 87
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Research Branch \$355,806 24

SYSTEMS AND DATA PROCESSING BRANCH

Salaries (\$216,228.19)

Sundry Employees	216,228 19
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Travelling Expenses (\$3,030.70)

Accounts under \$2,500	3,030 70
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Maintenance (\$74,184.37)

International Business Machines Co., Ltd., 15,265.64; Transferred from Department of Treasury and Economics, 49,630.00;—Accounts under \$5,000, 9,288.73	74,184 37
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Systems and Data Processing Branch \$293,443 26

STATUTORY

Minister's Salary (\$12,000.00)

Hon. Dalton Bales	12,000 00
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Total Expenditure, Department of Labour \$23,018,252.73

PART 11

DEPARTMENT OF
LANDS AND FORESTS

FISCAL YEAR, 1968-69

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GENERAL INDEX AT BACK OF BOOK

PART 11—DEPARTMENT OF LANDS AND FORESTS
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Lands and Forests	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Main Office:							
Salaries.....	7	1,957,000 00		80,000 00	2,023,208 70		13,791 30
Travelling Expenses.....	7	73,000 00			58,638 87		14,361 13
Maintenance.....	7	299,500 00			184,922 27		114,577 73
Public Information and Education.....	7	281,000 00			279,520 51		1,479 49
Damages and Other Claims, Sundry Contingencies, Awards, etc.....	7	10,000 00			759 33		9,240 67
Workmen's Compensation Board—Awards and Costs.....	7	185,000 00		55,000 00	232,760 92		7,239 08
Annuities and Bonuses to Indians.....	7	40,000 00			39,224 00		776 00
Unemployment Insurance.....	7	110,000 00			108,626 23		1,373 77
Advisory Committee to Minister—							
Travelling and Incidental Expenses.....	7	5,000 00			3,974 31		1,025 69
Grant to Ontario Forestry Association.....	8	12,500 00			12,500 00		
Grant to Canadian Council of Resource Ministers.....	8	35,000 00			34,776 00		224 00
Data Processing Services—travelling expenses, supplies and equipment rental.....	8	150,000 00			128,466 58		21,533 42
Main Office.....		3,158,000 00		135,000 00	3,107,377 72		185,622 28
Fish and Wildlife Branch:							
Salaries.....	8	547,000 00		25,000 00	566,217 66		5,782 34
Travelling Expenses.....	8	49,000 00			42,749 87		6,250 13
Maintenance.....	8	325,000 00			323,895 80		1,104 20
Grant to Jack Miner Migratory Bird Foundation, Inc.....	8	3,000 00			3,000 00		
Grant to Ontario Waterfowl Research Foundation.....	8	5,000 00			5,000 00		
Grant to Ontario Fur Breeders' Association, Inc.....	8	5,000 00			5,000 00		
Grant to Ontario Council of Commercial Fisheries.....	8	5,000 00			5,000 00		
Grant to Ontario Trappers' Association.....	8	5,000 00			5,000 00		
Payments of Wolf Bounty.....	8	60,000 00		2,000 00	62,000 00		

Fish and Wildlife Branch	..	1,004,000 00	..	27,000 00	1,017,863 33	13,136 67
Forest Protection Branch:						
Salaries	8	254,000 00		10,000 00	263,655 70	344 30
Travelling Expenses	8	16,000 00			14,324 36	1,675 64
Maintenance	8	20,000 00			17,494 45	2,505 55
Forest Protection Branch	..	290,000 00		10,000 00	295,474 51	4,525 49
Lands and Surveys Branch:						
Salaries	9	748,000 00		65,000 00	806,584 47	6,415 53
Travelling Expenses	9	26,000 00			25,991 75	8 25
Maintenance	9	61,800 00			56,097 24	5,702 76
Land Surveys	9	830,000 00			829,989 69	10 31
Storage Dams:						
Control and Maintenance	9	20,000 00			2,001 23	17,998 77
Grant to Association of Ontario Land Surveyors	9	200 00			200 00	
Construction of Access Roads re Development of Summer Resort Subdivisions	9		325,000 00			
Lands and Surveys Branch	..	1,686,000 00	325,000 00	65,000 00	1,720,864 38	134,025 73
					190,974 27	164,161 35
Parks Branch:						
Salaries	10	247,000 00		41,000 00	283,238 99	4,761 01
Travelling Expenses	10	23,000 00			22,522 54	477 46
Maintenance	10	18,000 00			17,072 17	927 83
Acquisition of Land to provide for Parks, Recreational Areas, Public Hunting and Fishing Areas, etc.;						
Construction of Buildings and other Improvements	10		9,300,000 00			
					8,895,393 73	404,606 27
Total	..	288,000 00	9,300,000 00	41,000 00	322,833 70	410,772 57
Less: Reimbursements of Disbursements, Government of Canada Repayments	12				324,868 96	324,868 96
Parks Branch	..	288,000 00	9,300,000 00	41,000 00	322,833 70	735,641 53

PART 11—DEPARTMENT OF LANDS AND FORESTS—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Lands and Forests	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Research Branch:							
Salaries.....	12	891,000 00		15,000 00	905,495 05		504 95
Travelling Expenses.....	12	55,000 00			37,952 26		17,047 74
Maintenance and Operating.....	12	202,000 00			199,813 91		2,186 09
Research Branch.....	..	1,148,000 00		15,000 00	1,143,261 22		19,738 78
Timber Branch:							
Salaries.....	12	954,000 00		80,000 00	1,019,891 85		14,108 15
Travelling Expenses.....	13	63,000 00			62,562 92		437 08
Maintenance.....	13	266,000 00			257,764 32		8,235 68
Grants to Municipalities and Conservation Authorities to aid in the Acquisition of Forest Areas.....	13	165,000 00			117,687 30		47,312 70
Construction of Logging Roads through Crown Timber Areas.....	13		300,000 00	9,000 00		308,098 03	901 97
Construction of Forest Access Roads.....	13		1,300,000 00			1,273,978 04	26,021 96
Timber Branch.....	..	1,448,000 00	1,600,000 00	89,000 00	1,457,906 39	1,582,076 07	97,017 54
Ontario Forest Technical School:							
Salaries, Expenses, Maintenance and Operating.....	14	278,000 00		21,000 00	293,579 54		5,420 46
Junior Ranger Program:							
Wages, Expenses, Maintenance and Operating.....	14	1,100,000 00			1,098,851 60		1,148 40

Basic Organization—Field Services:				
15	23,864,000 00	1,250,000 00	25,050,863 01	63,136 99
16	1,105,000 00		937,193 41	167,806 59
16	8,607,000 00		8,601,816 07	5,183 93
18	2,686,000 00		2,655,199 00	30,801 00
19	1,040,000 00		965,501 90	74,498 10
Total.....	37,302,000 00	1,250,000 00	38,210,573 39	341,426 61
Less: Reimbursements of Expenditures, Government of Canada Repayments				
18			795,653 53	795,653 53
Basic Organization—Field Services.....				
..	37,302,000 00	1,250,000 00	37,414,919 86	1,137,080 14
Extra Fire Fighting:				
20	575,000 00		316,887 40	258,112 60
20	175,000 00		174,144 86	855 14
Extra Fire Fighting.....				
..	750,000 00		491,032 26	258,967 74
Supply Bill.....				
..	48,452,000 00	1,653,000 00	48,363,964 51	2,622,460 38
Statutory:				
20			12,000 00	
Minister's Salary.....				
..			48,375,964 51	10,343,575 11
Department of Lands and Forests.....				

SUMMARY

Department of Lands and Forests	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office.....	7-8	3,107,377 72		3,107,377 72
Fish and Wildlife Branch.....	8	1,017,863 33		1,017,863 33
Forest Protection Branch.....	8	295,474 51		295,474 51
Lands and Surveys Branch.....	9	1,720,864 38	190,974 27	1,911,838 65
Parks Branch.....	10-12	322,833 70	8,570,524 77	8,893,358 47
Research Branch.....	12	1,143,261 22		1,143,261 22
Timber Branch.....	12-14	1,457,906 39	1,582,076 07	3,039,982 46
Ontario Forest Technical School.....	14	293,579 54		293,579 54
Junior Ranger Program.....	14-15	1,098,851 60		1,098,851 60
Basic Organization.....	15-20	37,414,919 86		37,414,919 86
Extra Fire Fighting.....	20	491,032 26		491,032 26
Statutory.....	20	12,000 00		12,000 00
Department of Lands and Forests.....	..	48,375,964 51	10,343,575 11	58,719,539 62

DEPARTMENT OF LANDS AND FORESTS

Hon. R. Brunelle, Minister (Statutory, see page 11 - 20)

MAIN OFFICE

Salaries (\$2,023,208.70)

Minister's Office.....	37,698 01
Deputy Minister's Office.....	119,954 16
Accounts Branch.....	906,610 38
Law Branch.....	120,891 88
Operations Branch.....	573,939 13
Personnel Branch.....	264,115 14
	<hr/>
	2,023,208 70

G. H. Bayly.....	Deputy Minister.....	28,402 40	
D. K. Acheson.....	Assistant Deputy Minister.....	24,906 75	
F. M. Baker, 16,891.66; G. H. Ferguson, 17,605.50; G. A. Hamilton, 1,090.00; R. R. MacBean, 22,928.22; O. M. Mitchell, 18,379.00; P. O. Rhynas, 16,934.50; J. M. Taylor, 19,883.90;—Other salaries, 1,856,186.77.....			2,023,208 70

Travelling Expenses (\$58,638.87)

Hon. R. Brunelle, 2,392.00; D. K. Acheson, 2,649.76; F. McCabe, 2,879.34; P. O. Rhynas, 4,290.27; L. Weiss, 2,680.13;—Other accounts under \$2,500, 43,747.37.....	58,638 87
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Maintenance (\$184,922.27)

Canadian Office Services, Ltd., 9,971.45; Office Overload Co., Ltd., 18,645.59; Ontario Safety League, 7,000.00; Queen's Printer, 6,814.73; Westbury Hotel, 7,024.55; Xerox of Canada, Ltd., 5,205.67;—Accounts under \$5,000, 130,260.28.....	184,922 27
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Public Information and Education (\$279,520.51)

Services:	
Unclassified Staff—Sundry Persons.....	8,909 14

Travelling Expenses:	
Accounts under \$2,500.....	10,025 91

Maintaining and Operating:	
Jack Chisholm Film Productions, Ltd., 7,323.33; Queen's Printer, 194,980.01; Toronto Camera Industrial Sales, Ltd., 5,274.00;—Accounts under \$5,000, 53,008.12.....	260,585 46

Damages and Other Claims, Sundry Contingencies, Awards, etc. (\$759.33)

Accounts under \$5,000.....	759 33
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Workmen's Compensation Board—Awards and Costs (\$232,760.92)

Workmen's Compensation Board.....	232,760 92
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Annuities and Bonuses to Indians (\$39,224.00)

Receiver General of Canada (Department of Indian Affairs and Northern Development).....	39,224 00
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Unemployment Insurance (\$108,626.23)

Receiver General of Canada, 227,594.26; Less refund of Employees' contribution, 118,968.03.....	108,626 23
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Advisory Committee to Minister—Travelling and Incidental Expenses (\$3,974.31)

Accounts under \$5,000.....	3,974 31
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Main Office—Continued

Grant to Ontario Forestry Association (\$12,500.00)

Ontario Forestry Association.....	12,500 00
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Grant to Canadian Council of Resource Ministers (\$34,776.00)

Canadian Council of Resource Ministers.....	34,776 00
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Data Processing Services—Travelling Expenses, Supplies
and Equipment Rental (\$128,466.58)

Supplies and Equipment Rental:

Computing Services Co., 9,196.98; National Cash Register Co. of Canada, Ltd., 7,630.48; Transferred from Department of Treasury and Economics, 63,494.58; —Accounts under \$5,000, 48,144.54.....	128,466 58
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Main Office.....	\$3,107,377 72
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FISH AND WILDLIFE BRANCH

Salaries (\$566,217.66)

C. H. Clarke, 22,428.18; F. P. Maher, 15,029.50; J. D. Roseborough, 19,970.00; F. A. Walden, 20,421.00;—Other salaries, 488,368.98.....	566,217 66
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Travelling Expenses (\$42,749.87)

F. P. Maher, 2,559.13;—Accounts under \$2,500, 40,190.74.....	42,749 87
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Maintenance (\$323,895.80)

Bell Canada, 8,086.37; John Leckie, Ltd., 5,522.24; E. R. Mound, 30,603.25; S. W. Mound, 28,973.80; Queen's Printer, 146,193.60; University of Guelph, 64,272.66; —Accounts under \$5,000, 40,243.88.....	323,895 80
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GRANTS

Jack Miner Migratory Bird Foundation, Inc.....	3,000 00
Ontario Waterfowl Research Foundation.....	5,000 00
Ontario Fur Breeders' Association, Inc.....	5,000 00
Ontario Council of Commercial Fisheries.....	5,000 00
Ontario Trappers' Association.....	5,000 00

Payments of Wolf Bounty (\$62,000.00)

Sundry Persons.....	62,000 00
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Fish and Wildlife Branch.....	\$1,017,863 33
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FOREST PROTECTION BRANCH

Salaries (\$263,655.70)

W. G. Cleaveley, 18,987.51; W. T. Foster, 21,695.78; K. B. Turner, 15,610.00;— Other salaries, 207,362.41.....	263,655 70
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Travelling Expenses (\$14,324.36)

Accounts under \$2,500.....	14,324 36
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Maintenance (\$17,494.45)

Accounts under \$5,000.....	17,494 45
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Forest Protection Branch.....	\$295,474 51
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LANDS AND SURVEYS BRANCH

Salaries (\$806,584.47)

E. F. Anderson, 9,246.50; M. Berman, 15,459.00; R. G. Code, 22,428.18; R. S. Hyslop, 20,456.00; W. G. Maslen, 17,668.00; S. B. Panting, 17,871.50;—Other salaries, 703,455.29	806,584 47
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Travelling Expenses (\$25,991.75)

E. M. Cressman, 2,764.71;—Accounts under \$2,500, 23,227.04	25,991 75
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Maintenance (\$56,097.24)

G. Angus Hills, 6,720.00; Marshall, Macklin & Monaghan, 11,840.50;—Accounts under \$5,000, 37,536.74	56,097 24
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Land Surveys (\$829,989.69)

Services:

Unclassified Staff—Sundry Persons	23,263 63
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Travelling Expenses:

D. E. Magee and party, 5,827.81; D. E. Norris and party, 3,035.84;—Accounts under \$2,500, 661.27	9,524 92
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Survey Fees, Supplies, etc.:

Keith I. Beacom, 37,060.86; William A. Beninger, 27,307.50; H. Curry Bishop, 24,293.38; John Bradbury, 15,079.97; Coote & Jackson, 21,457.79; James Dudley Dearden, 57,855.66; G. W. Elliott, 119,814.15; D. W. Endleman, 9,077.65; Endleman, Holder & Wallace, 19,873.89; Frank P. Foad, Ltd., 6,089.59; Murray M. Graham, 21,819.70; John R. Hiley, 9,302.04; H. F. Keffer, 13,417.73; E. Lackstrom, 8,371.40; Norman P. Lyndon, 14,400.28; D. J. MacDonell, 29,813.88; Marshall, Macklin & Monaghan, 18,302.18; Donald K. Maynard, 18,984.00; M. J. McAlpine, 47,078.07; A. B. McLennan, 22,562.65; Charles P. O'Dale, 16,156.60; Phillips, Wilson & Milton, 10,502.41; John G. Pierce, 16,704.43; Queen's Printer, 8,945.78; Receiver General of Canada (Department of Energy, Mines and Resources), 8,583.50; Talson Rody, 42,428.49; Simpson & Taylor & White, 31,706.06; Sutcliffe Co., 45,199.12; Tech Reproductions, Ltd., 5,445.46; B. Tompsett, 9,091.40; University of Toronto, 6,200.00; Norman Wade, Co., Ltd., 5,398.44; George Wegman, 11,450.00;—Accounts under \$5,000, 37,427.08	797,201 14
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Storage Dams—Control and Maintenance (\$2,001.23)

Hydro-Electric Power Commission of Ontario, 5,595.08; Receiver General of Canada (Department of Energy, Mines and Resources), 4,146.49;—Other accounts under \$5,000, 289.08	10,030 65
Less Refunds, etc.:	
Government of Canada	2,650 18
Hydro-Electric Power Commission of Ontario	5,379 24
	8,029 42
	2,001 23

Grant to Association of Ontario Land Surveyors (\$200.00)

Association of Ontario Land Surveyors	200 00
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Construction of Access Roads re Development of Summer Resort Subdivisions (\$190,974.27)

Services:

Unclassified Staff—Sundry Persons	49,427 18
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Travelling Expenses:

Accounts under \$2,500	1,803 51
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Construction, Supplies, Materials, etc.:

D.P.D. Transport, Ltd., 10,190.90; Fawcett Metal Products, Ltd., 5,531.50; Elmer Krieger, 12,124.00; Francis Manion, 5,850.00; Wm. Pickard, 13,287.61;—Accounts under \$5,000, 92,759.57	139,743 58
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Lands and Surveys Branch \$1,911,838 65

PARKS BRANCH

Salaries (\$283,238.99)

P. Addison, 21,558.17; R. H. Hambly, 17,871.50; J. W. Keenan, 17,256.00;—
Other salaries, 226,553.32..... 283,238 99

Travelling Expenses (\$22,522.54)

Accounts under \$2,500..... 22,522 54

Maintenance (\$17,072.17)

Queen's Printer, 9,008.19;—Accounts under \$5,000, 8,063.98..... 17,072 17

Acquisition of Land to provide for Parks, Recreational Areas, Public Hunting
and Fishing Areas, etc.; Construction of Buildings and other Improvements
(\$8,570,524.77)

Services:

Unclassified Staff—Sundry Persons..... 68,444 78

Travelling Expenses:

Accounts under \$2,500..... 23,466 52

Construction, Materials, Purchase of Property and Related Expenses:

James C. E. Abbott, 32,710.55; Acme Planing Mills, Ltd., 5,615.18; Leo Alarie & Sons, Ltd., 9,137.90; Wm. Albert, 9,081.80; Algoma-Davis Timber, Ltd., 1,000,000.00; Frank Anderson and Iva Anderson, 193,624.66; Armitage (Ontario) Construction Co., Ltd., 19,805.00; Arnprior Builders Supplies, 13,901.77; Arnup, Foulds, Weir, Boeckh, Morris & Robinson, 5,762.58; Asselin Transport Enrg., 15,993.75; Atco Quebec, Ltee., 28,111.20; Ernest F. Austin and Marie C. Austin 20,000.00; Lloyd J. Bach and Olive E. Bach, 7,500.00; W. A. Baker, 8,033.72; Geo. Barnes & Sons, 10,100.50; James Barr and Lillian Barr, 15,500.00; Elizabeth I. Bauer, 10,650.00; W. R. Baxter and Agnes I. Baxter, 20,500.00; Sarah F. Beattie, 28,000.00; Beaver Lumber Co., Ltd., 21,428.72; G. Duncan Black, Ltd., 7,500.00; Blair & Spencer Contractors, 11,159.10; Everette L. Bott and Carol A. Bott, 7,711.95; P. Boutin & Co., Ltd., 14,947.60; Boy Scouts Association, Windsor District, 37,500.00; John B. Bradley, 18,000.00; William F. Brennan and Doreen J. Brennan, 6,850.00; Reginald Bright and Betty Bright, 5,450.00; Brock University, 7,150.99; Donald Brown, 5,000.00; Mary Bryk, 5,750.00; Building Products of Canada, Ltd., 9,168.19; Lily Burridge, 8,400.00; Harry Bussineau and Pearl Bussineau, 12,000.00; Heather Buxcey, 9,400.00; Canadian Imperial Bank of Commerce, 12,000.00; Carruthers & Farr, 5,055.15; Albert Chartrand, 5,338.42; Daisy Christoff, 7,760.50; Thomas C. Clark and Mary M. Clark, 12,504.64; Clift Bros. Plumbing, Heating & Electrical, Ltd., 5,077.61; Cochrane-Dunlop Hardware, Ltd., 12,693.53; Collings Trucking, 8,354.38; Chas. W. Collins Stores, Ltd., 6,805.81; Colonial Homes, Ltd., 42,255.15; Harry Compton, 6,400.00; Conklin Lumber Co., Ltd., 7,982.32; William Coulson, 9,685.05; H. F. Cowie and Norma Cowie, 5,218.00; Crane Supply, 19,063.75; Charles Cross and Mortimer Cross, 45,000.00; Crown Assets Disposal Corp., 63,899.00; Joseph P. Dale and Mildred Dale, 5,000.00; William J. Davidson and Helen M. Davidson, 5,323.98; Desmarais, Keenan & Beaudry, 7,088.50; John F. Devins and V. Alberta M. Devins, 13,250.00; Margaret O. Devitt, 82,741.14; Dibble Construction Co., Ltd., 47,796.20; Dominion Gasket & Manufacturing Co., Ltd., 9,167.60; Dooley's Enterprises, 7,445.00; Andre Dube, 6,725.00; Emco, Ltd., 18,744.40; Arthur H. Eschbach, 6,045.00; Douglas M. Fairchild, 65,000.00; Henry O. Farrow, 33,939.70; Township of Fauquier, 35,500.00; Spencer Feaver, 6,704.00; C. B. Fennell, Ltd., 9,573.42; Fero Construction, Ltd., 10,767.79; Brendan A. Fitzpatrick and Catherine Fitzpatrick, 55,000.00; Leona Fleishman, 23,000.00; Forest Valley Lumber, Ltd., 7,509.76; Lola Fox, 35,000.00; Frost Steel & Wire Co., Ltd., 7,424.02; Gaston Gagnon, 6,190.50; Walter Geddis & Son, 8,223.01; Ida Gehman, 5,000.00; Mary F. Gemeroy, 41,000.00; Anna M. Giffin, 7,550.00; Estate of Mary Ann Gilbertson, 11,787.96; Dana L. Gillespie and Barbara A. Gillespie, 12,700.00; Gladys Goodwin and Willis Ball, 12,800.00; Ted Gordon, 5,486.29; Joseph Graham and Vada Graham, 15,000.00; John L. Grew and Ethel G. Grew, 76,244.10; Estate of Meta E. Hall, 6,814.67; Charles A. Hamilton and Gladys E. Hamilton, 7,200.00; E. C. Hartleib, 5,430.67; Hawkesbury Lumber Supply Co., Ltd., 5,052.74; Marilyn R. Hawtin, 24,000.00; Department of Highways, 77,905.46; Township of Hillier, 35,895.36; Howard E. Hills, M. Doreen Hills and Laura Hills, 46,400.00; John Hlavac, Jr., 43,000.00; Hogan Farms Estates, Ltd., 21,721.20; Warren H. Hoyt and Helen F. Hoyt, 50,000.00; Ralph M. Humphrey,

Parks Branch—Continued

Acquisition of Land to provide for Parks, etc.—Continued

Construction, Materials, etc.—Continued

15,215.57; Huntington Laboratories, Ltd., 6,875.81; Huntsville Planing Mills, Ltd., 8,231.11; David Hutchinson and Elizabeth Hutchinson, 7,350.00; D. E. and J. C. Hutchinson, 5,261.25; Hydro-Electric Power Commission of Ontario, 448,749.43; Township of Innisfil, 5,276.24; C. F. Jacklin, Ltd., 6,658.72; Earl Jackson and Helen Jackson, 11,500.00; Raymond Jodouin and Stella Jodouin, 7,060.00; Kaufman Lumber, Ltd., 18,076.50; Kenneth F. Kellar and Eileen Kellar, 20,000.00; James Kilgallon, 6,000.00; Charlotte G. Kingston and Paul W. E. Kingston, 50,000.00; Vernon Kirby and Dorothy Kirby, 40,408.84; Anton Klein, 10,500.00; Knechtel Bros. Co., Ltd., 17,151.90; Ahmed I. Kolia, 10,481.79; M. J. Labelle Co., Ltd., 5,065.00; Lakeshore Realty, Ltd., 39,000.00; Lanark County Highways, 19,617.69; G. LaRose, 75,000.00; Ivan Lemcke, 7,018.62; Lindsay Electric Wholesale, Ltd., 8,876.18; Wm. Lochead Hardware, 6,206.05; Lockwood Survey Corp., Ltd., 10,761.00; Estate of Robert S. Lumsden, 11,300.00; John MacDonald and Lena MacDonald, 11,000.00; Macklaim Construction Co., Ltd., 5,123.16; MacMillan Bloedel (Quebec), Ltd., 5,348.49; Marvell Marquis, 64,500.00; Ian Martin Associates, Ltd., 10,043.71; Brian J. Maw, 39,349.09; Keith Mazurek and Betty C. Mazurek, 5,724.14; H. J. McFarland Construction Co., Ltd., 7,781.00; Henry B. McGimpsey and Muriel J. McGimpsey, 12,000.00; McGrath Construction Equipment, Ltd., 5,847.50; Wm. McKenzie, 12,691.00; McKnight's Haulage-Excavators, Ltd., 7,710.50; Delbert McMullen and Mary McMullen, 32,000.00; V. A. McMurray and Helen S. McMurray, 18,000.00; Charles Meggitt and Marjorie Meggitt, 6,500.00; Midland Planing Mills, Ltd., 6,673.85; Donald H. Milnes, 271,189.96; Moffatt & Powell, Ltd., 13,994.33; Roy A. Moore and Doris E. Moore, 16,000.00; Paul E. Morse and Nora D. Morse, 12,500.00; David Muller and Anita Muller, 29,832.65; Reginald Mullins, 11,325.89; John Munro, 6,028.20; John Nayduk and June Nayduk, 6,500.00; Albert V. Nevin and Fern E. Nevin, 6,230.85; Newaygo Timber Co., Ltd., 500,050.15; William Nickel, 6,694.85; Leo Normand, 22,211.50; Phyllis E. Norrey, James W. Pursley and Norma K. Pursley, 36,000.00; North American Lumber, Ltd., 6,999.62; Northern Engineering & Supply Co., Ltd., 5,170.31; Edith R. O'Connor, 7,000.00; Stanley P. O'Connor and Norma S. O'Connor, 6,300.00; O'Connor Tanks, Ltd., 19,090.40; Norman Oliver and Bessie Oliver, 6,700.00; Ontario Reformatory Industries, Department of Correctional Services, 18,562.50; Ontario Reformatory, Millbrook, Industries, 8,180.60; Ontario Reformatory, Rideau, Industries, 5,830.00; Oshawa Sand & Gravel Supply, 8,838.00; Morley W. Page and Elsie G. Page, 22,000.00; Ambrose Palubiski and Jean Palubiski, 9,000.00; Louella H. Parke, 14,500.00; Parrott's, Ltd., 5,256.36; Ernest R. Parton, 5,341.60; Eric Pauze, 15,223.73; Ross D. Perry and Emily J. Perry, 5,404.93; John Petrovich, 9,970.56; M. J. Phillips, 7,566.00; Plastic Service, 5,021.78; Antonin Pokluda, 9,000.00; Pyle-National (Canada), Ltd., 5,869.50; Albert Renaud, 5,500.00; William C. Roberts, 18,500.00; Charles R. Robinson and Helen J. Robinson, 9,000.00; G. Robinson, 5,000.00; Royal Paving, Ltd., 7,427.14; Walter N. Runnalls, 18,000.00; H. J. Sanderson and Mary Sanderson, 20,000.00; Sandy Contracting Co., 25,750.00; Saugeen Spraying Co., Ltd., 14,765.00; Anna E. Scott, 14,000.00; William F. Scott and Lillian A. Scott, 10,000.00; Seeley & Arnill Construction, Ltd., 19,625.48; Joseph Seger and Irene A. Seger, 19,000.00; Cecil Sennett, 11,053.13; Shoreline Vacation Properties, Ltd., 18,685.00; John Styles, 5,500.00; Simcoe Timberlands, Ltd., 25,000.00; Harry Skehar, 6,060.00; Slurry-Seal of Toronto, 7,500.00; Bridie Smith, 27,000.00; W. D. Smith & Son, Ltd., 8,670.00; Smiths Construction Co. Arnprior—Ltd., 5,991.88; Soo Mill & Lumber Co., Ltd., 13,418.16; Russell H. Stewart Construction Co., Ltd., 27,553.62; King W. Stinchcombe and Carol E. Stinchcombe, 22,000.00; I. C. Stirling, 14,964.57; Joseph Strung, Ltd., 5,163.58; Superior Propane, Ltd., 20,134.47; George Taylor Hardware, Ltd., 14,690.34; Thompson Crushed Stone & Gravel, Ltd., 24,354.59; Nancy M. Timms, 18,500.00; Township of Toronto, 48,085.78; Towland Construction, Ltd., 10,562.40; The University of Western Ontario, 20,018.40; Township of Walpole, 15,035.95; Maitland R. Warder, 127,500.00; Water Mechanics & Associates, 8,679.12; Jack Weishuhn, 78,000.00; Durham Wells and Carrie Wells, 10,000.00; West, West and Fries, 26,400.00; Wigowen Lands, Ltd., 500,000.00; Wilmac Plumbing & Heating Co., 43,984.98; Gordon J. Wilmer and Joan M. Wilmer, 5,495.70; Winnifred O. Wilson, 6,300.00; John D. Wood and Donald M. Wood, 274,612.39; Keith E. Wood and Wm. E. Reid, 15,000.00; Laura Woolverton, 11,000.00; Douglas L. Wylie and Edward Harmer, 7,500.00;—Accounts under \$5,000, 1,945,477.06. 8,830,463 09

Parks Branch—Continued

Acquisition of Land to provide for Parks, etc.—Continued

Construction, Materials, etc.—Continued

Less:

Board.....	1,963 00	
Accounts transferred:		
Department of Agriculture and Food re The Agricultural Rehabilitation and Development Act (Ontario), 1962-63—		
Legal fees.....	18,900 16	
Government of Canada:		
Department of Indian Affairs and Northern Development—Fish Island, Bruce Peninsula.....	6,117 50	
		26,980 66
Total.....		8,895,393 73

Less:

Reimbursements of Disbursements, Government of Canada		
Repayments.....	324,868 96	
		8,570,524 77
Parks Branch.....	\$8,893,358 47	

RESEARCH BRANCH

Salaries (\$905,495.05)

A. H. Berst, 16,332.30; D. Burger, 15,229.16; D. H. Burton, 17,871.50; J. M. Fraser, 15,672.10; A. Fyvie, 15,965.20; K. H. Loftus, 17,871.50; H. G. Lumsden, 15,029.50; N. V. Martin, 18,688.50; A. M. McCombie, 16,878.56; R. E. Mullin, 19,024.68; F. L. Raymond, 15,699.00; R. A. Ryder, 15,556.00; R. D. Standfield, 17,871.50;—Other salaries, 692,441.48..... 910,130 98

Less Refund:

Province of Quebec:		
Department of Tourism, Fish and Game.....	4,635 93	
		905,495 05

Travelling Expenses (\$37,952.26)

Accounts under \$2,500..... 37,952 26

Maintenance and Operating (\$199,813.91)

Bell Canada, 9,885.52; Ontario Research Foundation, 75,312.21;—Accounts under \$5,000, 129,316.33..... 214,514 06

Less Refunds:

Board.....	13,782 50	
Sale of Pelts.....	516 75	
University of Toronto—share of Walleye Project.....	400 90	
		14,700 15
		199,813 91

Research Branch..... \$1,143,261 22

TIMBER BRANCH

Salaries (\$1,019,891.85)

E. F. Anderson, 6,309.50; J. Barron, 19,109.50; R. M. Dixon, 17,617.00; D. P. Drysdale, 16,847.25; J. W. Giles, 20,456.00; W. R. Grinnell, 17,652.00; A. J. Herridge, 16,069.85; Q. Hess, 17,871.50; J. D. Hughes, 16,399.00; W. E. Jenns, 15,029.50; J. R. Keddie, 15,029.50; C. H. Lane, 15,029.50; G. E. MacKinnon, 15,029.50; M. B. Morison, 24,385.41; W. L. Plonski, 17,798.34; W. A. Thurston, 15,029.50;—Other salaries, 754,229.00..... 1,019,891 85

Timber Branch—Continued

Travelling Expenses (\$62,562.92)

M. B. Morison, 2,681.86;—Accounts under \$2,500, 59,881.06..... 62,562 92

Maintenance (\$257,764.32)

Atlas Helio, Ltd., 6,317.34; E. G. Bradley & Associates, 40,407.98; Capital Air Surveys, Ltd., 47,617.82; Hall Photographic Supply, Ltd., 11,246.81; International Mapping Services, Ltd., 6,468.13; Leavens Service & Overhaul, 12,476.94; Queen's Printer, 12,259.67; Treck Photographic of Canada, Ltd., 27,675.48; University of Toronto, 10,776.50;—Accounts under \$5,000, 82,517.65..... 257,764 32

Grants to Municipalities and Conservation Authorities to aid in the acquisition of Forest Areas under The Forestry Act, R.S.O. 1960, Chap. 153, Sec. 2 (3) (\$117,687.30)

Municipalities:

Counties—Leeds and Grenville, 13,847.94; Middlesex, 20,010.62; Northumberland and Durham, 1,314.80; Ontario, 3,057.97; Prescott and Russell, 6,285.71; Renfrew, 11,992.46; Simcoe, 16,395.31; Stormont, Dundas and Glengarry, 2,015.57; York, 18,466.90..... 93,387 28

Conservation Authorities:

Big Creek Region, 3,402.58; Ganaraska Region, 2,034.00; Moira River, 5,723.24; North Grey Region, 3,057.60; Otonabee Region, 1,551.45; Sauble Valley, 18,670.79; Saugeen Valley, 4,609.59; South Nation River, 3,632.39..... 42,681 64 136,068 92

Less:

Transferred to Department of Agriculture and Food re The Agricultural Rehabilitation and Development Act (Ontario), 1962-63..... 18,381 62

117,687 30

Construction of Logging Roads through Crown Timber Areas—the cost to be recovered as increased stumpage charges on timber sales (\$308,098.03)

Services:

Unclassified Staff—Sundry Persons..... 27,132 16

Travelling Expenses:

Accounts under \$2,500..... 1,543 51

Construction, Supplies, Materials, etc.:

Leo Alarie & Sons, Ltd., 10,244.00; Armco Drainage & Metal Products of Canada, Ltd., 10,352.43; Devlin Timber Co., Ltd., 9,368.38; Jack H. Edwards, Ltd., 7,589.50; Owen Fenwick, 15,132.00; Gagnon Lumber, Ltd., 13,182.00; Albert John Griffiths, 5,937.25; Hoey and McMillan, Ltd., 5,058.00; Kokotow Lumber, Ltd., 5,046.00; Lakehead Culvert, Ltd., 13,895.48; Wayne Lankinen, 5,877.50; O. Lautaoja, 6,552.00; May's Trucking Co., Ltd., 11,475.65; D. S. McArthur Contracting Co., Ltd., 20,658.50; Leo Montreuil, Ltd., 6,872.00; Wilfrid Paiement, 5,241.00; Patrick Robillard, 10,152.68; Emile A. Vaillancourt, Ltd., 11,567.42;—Accounts under \$5,000, 105,220.57..... 279,422 36

308,098 03

Construction of Forest Access Roads—for protection and management of resources (\$1,273,978.04)

Services:

Unclassified Staff—Sundry Persons..... 147,875 08

Travelling Expenses:

Accounts under \$2,500..... 8,018 70

Timber Branch—Continued

Construction of Forest Access Roads, etc.—Continued

Construction, Supplies, Materials, etc.:

Leo Alarie & Sons, Ltd., 41,440.60; Armco Drainage & Metal Products of Canada, Ltd., 12,777.20; L. R. Brown & Co., Ltd., 8,848.62; Dellelce Construction & Equipment, 16,447.50; George Easton, 5,244.00; Fowler Construction Co., Ltd., 6,090.60; Gustafson & Mattson, Ltd., 5,607.00; Emil Halverson, 16,081.50; H. B. Hansen, Ltd., 23,572.90; Hoey & McMillan, Ltd., 27,558.00; E. S. Hubbell & Sons, Ltd., 13,922.57; Jacksic Bros., 7,416.80; Mike Jacksic, 5,327.70; Jan Lumber Co., 12,084.00; R. W. Kangas, Ltd., 19,893.88; Klimack Construction, Ltd., 13,777.25; Elmer Krieger, 8,400.00; A. J. Labelle, 31,900.02; M. J. Labelle Co., Ltd., 35,056.05; Lakehead Culvert, Ltd., 14,277.58; Macklaim Construction Co., Ltd., 11,713.15; Maki's Trucking, 7,016.31; Adam Marciniuk, 7,791.90; Malcolm Martin, 6,748.00; Brian J. Maw, 8,473.00; D. S. McArthur Contracting Co., Ltd., 15,220.61; Wm. McCaw, 11,576.00; Norway Timber, Ltd., 7,402.50; Simon Ouellette Contracting Co., Ltd., 46,425.00; Wilfrid Paiement, 58,889.00; Wilf Perron, 22,033.10; Wm. Pickard, 63,471.24; A. E. Quade, 11,844.00; Harvey Quinn, 14,470.80; Ranta Bros. Construction, 12,514.72; Red Fox Construction, Ltd., 12,834.00; Robertsteel (Canada), Ltd., 5,615.86; Robert Roy & Sons Construction, 8,375.62; Royal Construction, 78,516.71; Sauble Colour Concrete Products, 10,930.50; Cecil Sennett, 5,005.13; W. F. Smith, 10,230.00; James G. Stewart, 5,165.41; Williamson Bros., 7,775.67;—Accounts under \$5,000, 342,776.63..... 1,118,538 63

1,274,432 41

Less Refund:

Board..... 454 37

1,273,978 04

Timber Branch.....\$3,039,982 46

ONTARIO FOREST TECHNICAL SCHOOL

Salaries, Expenses, Maintenance and Operating (\$293,579.54)

Salaries:

R. W. Hummell, 17,871.50;—Other salaries, 269,362.72..... 287,234 22

Travelling Expenses:

Accounts under \$2,500..... 10,563 86

Maintenance and Operating:

Canada Packers, Ltd., 8,018.21; Kawartha Dairy, Ltd., 6,177.99; University of Toronto, 17,448.24;—Accounts under \$5,000, 55,963.64..... 87,608 08

385,406 16

Less Refunds:

Board and lodging..... 87,224 36

Sir Sandford Fleming—Loyalist College of

Applied Arts and Technology..... 4,602 26

91,826 62

293,579.54

Ontario Forest Technical School.....\$293,579 54

JUNIOR RANGER PROGRAM

Wages, Expenses, Maintenance and Operating (\$1,098,851.60)

Services:

Unclassified Staff—Sundry Persons..... 702,810 43

Travelling Expenses:

Accounts under \$2,500..... 4,374 84

Junior Ranger Program—Continued

Wages, Expenses, Maintenance and Operating—Continued

Maintenance and Operating:

Alkaye Red & White Grocery, 7,215.82; Blahey's (Timmins), Ltd., 10,196.09; J. A. Brouillard, Ltd., 6,661.12; Canada Packers, Ltd., 17,627.00; Costante's Shopping Centre, 10,644.47; Dominion Stores, Ltd., 5,317.08; Econo Car & Truck Leasing, 8,455.51; Gamble-Robinson, Ltd., 5,802.34; Harley's Supermarket (1962), Ltd., 5,929.81; Hudson's Bay Co., 6,966.82; MacDonalds Consolidated, Ltd., 6,557.86; National Grocers Co., Ltd., 20,325.73; Pianosi's Foods, Ltd., 15,256.57; Tilden Rent-A-Car Service, 6,000.41; Veit's Supermarket, 9,186.07;—Accounts under \$5,000, 257,084.13.....	399,226 83	
	1,106,412 10	
Less Refund:		
Board.....	7,560 50	1,098,851 60
Junior Ranger Program.....	\$1,098,851 60	

BASIC ORGANIZATION—FIELD SERVICES

Salaries (\$25,050,863.01)

M. A. Adamson, 15,029.50; R. A. Balkwill, 15,029.50; J. S. Ball, 15,029.50; R. A. Baxter, 15,014.58; W. J. Christie, 17,418.00; W. B. Clarke, 15,029.50; T. C. Cooke, 16,332.30; D. A. Fawcett, 15,029.50; A. G. Gordon, 17,335.20; F. L. Hall, 15,029.50; G. A. Hamilton, 13,939.50; A. J. Herridge, 5,734.59; T. W. Hueston, 17,871.50; K. K. Irizawa, 15,029.50; A. W. Lemay, 16,888.83; J. W. Lockwood, 18,506.95; N. D. Patrick, 15,029.50; L. Ringham, 23,011.55; F. E. Sider, 15,029.50; W. L. Sleeman, 15,029.50; A. E. Walroth, 15,029.50;—Other salaries, 24,928,361.98.....	25,255,739 48
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Less Refunds, etc.:

Government of Canada:	
re Special African Aid Program.....	15,640 05
re Weather reporting at Pickle Lake.....	1,708 50
re Department of Forestry and Rural Development.....	360 11
Province of Quebec:	
re Department of Tourism, Fish and Game.....	3,445 49
Hydro-Electric Power Commission of Ontario:	
re Lines through Algonquin Park Patrol..	4,000 00
re Relocation of Black Creek Road at Sault Ste. Marie.....	3,615 66
Sir Sandford Fleming—Loyalist College of Applied Arts and Technology:	
re Department Instructors on loan.....	23,458 66
Workmen's Compensation Board:	
re Payments by Workmen's Compensation Board.....	470 83
Department of Agriculture and Food:	
re The Agricultural Rehabilitation and Development Act (Ontario), 1962-63..	44,382 02
Department of Provincial Secretary and Citizenship:	
re Accounts transferred.....	2,354 18
Department of Public Works:	
re Public Works Projects, Construction ..	54,217 19
re Public Works Projects, Maintenance ..	37,326 66
Department of Transport:	
re Big Trout Lake and Sandy Lake Airport Graveling runways.....	13,897 12

204,876 47

25,050,863 01

Basic Organization—Field Services—Continued

Travelling Expenses (\$937,193.41)

W. C. Currie, 3,099.05; T. E. Dodds, 2,714.46; L. H. Eckel, 2,735.68; K. K. Irizawa, 3,531.61; J. W. Lockwood, 3,199.59; Vambola Mann, 3,602.55; Geo. A. McCormick, 2,533.10; H. A. McNeeley, 2,653.62; P. Rimmington, 2,748.28; J. B. Rorke, 3,530.24;—Accounts under \$2,500, 919,859.29 950,207 47

Less Repayments, etc.:

Department of Agriculture and Food:
re The Agricultural Rehabilitation and
Development Act (Ontario), 1962-63. 2,045 14

Department of Provincial Secretary and
Citizenship:
Accounts transferred. 67 61

Department of Public Works:
Accounts transferred:
Construction. 2,556 26
Maintenance. 981 79
3,538 05

Department of Tourism and Information:
Accounts transferred:
re Sportsmen's Show-U.S.A. 5,621 07

Department of Transport:
Accounts transferred:
re gravelling runways-Big Trout Lake
and Sandy Lake Airport. 98 95

Sir Sandford Fleming—Loyalist College of
Applied Arts and Technology—re Depart-
ment Instructors expenses. 1,643 24
13,014 06

937,193 41

Maintenance and Operating (\$7,806,162.54)

Abitibi Paper Co., Ltd., 48,393.96; Ace Welding, 16,711.22; Acklands, Ltd., 8,799.11; Acme Fish Net & Twine Co., 7,500.71; Acnies, Ltd., 16,155.43; Aircraft Appliances & Equipment, Ltd., 5,722.85; Leo Alarie & Sons, Ltd., 12,737.26; Allied Chemical Canada, Ltd., 6,380.39; American Can of Canada, Ltd., 64,444.44; Armstrong Van & Storage, Ltd., 5,975.16; Atlas Chemical Industries Canada, Ltd., 6,708.15; B. P. Canada, Ltd., 20,591.77; Ball Motors, 9,637.76; James Bean Trucking, 5,810.00; Beaver Lumber Co., Ltd., 44,997.43; Bell Canada, 245,460.59; Bert's Auto Supply, Ltd., 11,496.69; Biglow Lumber (1966), Ltd., 8,446.88; Bilken Truck Rental, Ltd., 9,050.98; Cameron Bimm Leasing, Ltd., 10,094.10; Blair & Spencer Contractors, 8,589.95; P. Boutin & Co., Ltd., 8,514.75; J. A. Brisson & Sons, Ltd., 7,043.82; Brockville Chemical Industries, Ltd., 13,075.13; J. A. Brouillard, Ltd., 16,797.41; Brown Forest Industries, Ltd., 14,676.79; Building Products of Canada, Ltd., 68,090.11; Karen Bulow, Ltd., 12,825.01; C.I.B.A. Co., Ltd., 75,382.50; Cambrian Ford Sales, Ltd., 5,220.02; Canada Packers, Ltd., 76,222.51; Canadian Carborundum Co., Ltd., 5,151.30; Canadian Extruders, Ltd., 29,217.27; Canadian National Railways, 130,491.44; Canadian Pacific Railway Co., 52,065.04; Canadian Petrofina, Ltd., 8,019.28; Canadian Tire Corporation Associate Stores, 18,144.99; Canadiana Textile Screen Prints, Ltd. & Co., 5,168.63; Capital Air Surveys, Ltd., 7,599.60; Chantier Cooperatif de Sherbrooke, 28,559.50; Chantler & Chantler, Ltd., 5,095.45; Chapeau Motor Sales, Ltd., 13,063.29; Chipman Chemicals, Ltd., 45,455.90; Clouthier Industrial Equipment, Ltd., 16,101.53; Cochrane-Dunlop Hardware, Ltd., 30,821.66; Cockburn & Archer, Ltd., 6,274.65; Chas. W. Collins, Stores, Ltd., 10,730.13; Consolidated-Bathurst Packaging, Ltd., 11,394.21; Consolidated-Bathurst, Ltd., 10,055.73; Consolidated Plastics, 24,832.87; Alf Cooper & Co., Ltd., 9,560.91; Cooper's Crane Rental, Ltd., 10,641.50; Geo. W. Crothers (1965), Ltd., 13,490.60; Cyanamid of Canada, Ltd., 181,986.40; Murray J. Daly, 5,292.00; Danny's Car Sales, Ltd., 8,990.88; Deacon Brothers Sports Wear, Ltd., 14,068.79; De Havilland Aircraft of Canada, Ltd., 19,458.31; Dellelce Construction & Equipment, 33,751.09; Devlin Timber Co., Ltd., 23,662.30; Dominion Chain Co., Ltd., 10,923.17; Dominion Helicopters, Ltd., 184,654.06; Domtar Woodlands, Ltd., 22,889.60; Domtar Packaging, Ltd., 9,410.96; Drydenaire, 6,516.47; Dryden Paper Co., Ltd., 71,407.71; Dubreuil Bros., Ltd., 6,714.03; Econo Car & Truck Leasing, 19,221.32; Electro

Basic Organization—Field Services—Continued

Maintenance and Operating—Continued

Sonic Industrial Sales (Toronto), Ltd., 14,940.75; Elliot Lake Lumber Co., 5,926.00; Emco, Ltd., 11,369.92; C. A. Farmer Cartage, 6,010.86; Federal Equipment, 7,530.76; Field Aviation Co., Ltd., 7,406.74; Firestone Stores, 5,668.74; Fisons (Canada), Ltd., 7,087.00; Forbes Building Materials, 7,680.89; Forest Protection, Ltd., 51,404.56; General Airspray, Ltd., 132,973.96; Geraldton Millworks, Ltd., 6,133.38; Thomas Gibson & Co., Ltd., 5,004.34; Glencoe Mills, Inc., 26,937.60; B. F. Goodrich Canada, Ltd., 10,001.68; Goodyear Tire & Rubber Co. of Canada, Ltd., 8,115.93; Great Lakes Paper Co., Ltd., 128,778.62; Great West Timber, Ltd., 5,059.42; Gulf Oil Canada, Ltd., 167,233.08; Hamilton Carhartt Manufacturing, Ltd., 7,806.16; H. B. Hansen, Ltd., 9,040.61; Hedlin Menzies & Associates, Ltd., 32,000.00; Helair, Ltd., 47,949.29; Department of Highways, 60,976.61; George O. Hill Supply, Ltd., 11,339.98; Hoey & McMillan, Ltd., 17,091.50; Horton Forestry Services, Ltd., 13,561.50; Fred J. Hudie, 5,562.46; Hudson's Bay Co., 19,505.77; Husky Oil Canada, Ltd., 27,846.95; D. E. & J. C. Hutchison, 25,801.75; Hydro-Electric Power Commission of Ontario, 136,105.62; Imperial Oil, Ltd., 402,841.91; C. F. Jacklin, Ltd., 7,436.41; R. W. Kangas, Ltd., 12,881.50; Kantola Motors, Ltd., 27,597.26; Ken's Storage, Ltd., 10,069.07; Kenora Motor Products, Ltd., 12,659.25; Kenting Aircraft, Ltd., 44,583.79; Keuffel & Esser of Canada, Ltd., 9,431.75; Keyes, Ltd., 20,509.80; Kimberly-Clark Pulp & Paper Co., Ltd., 83,077.30; Klimack Construction, Ltd., 56,504.21; Gerhard Klinge & Sons, Ltd., 61,861.02; Klondike Helicopters, Ltd., 6,434.67; M. J. Labelle Co., Ltd., 54,448.34; Lac La Croix Quetico Air Services, Ltd., 6,602.49; Lac Seul Land & Lumber Co., Ltd., 6,954.98; Lakehead Scrap Metal Co., Ltd., 10,195.82; Lakehead University, 5,741.07; Lakeland Airways, Ltd., 9,184.11; Wayne Lankinen, 8,040.00; Leblanc & Royle Communications Towers, Ltd., 7,464.83; John Leckie, Ltd., 12,055.09; Maurice Lecours, Ltd., 35,019.00; J. D. Levesque Lumber, Ltd., 32,784.17; Lindstrom & Nilson, Ltd., 11,970.69; Link Lake Construction, 14,581.83; Machinery & Supply Co. (1968), 6,071.21; Macklaim Construction Co., Ltd., 5,283.78; E. Mainville, Ltd., 20,954.36; Malette Lumber, Ltd., 7,140.00; Mattice Lumber Co., Ltd., 12,953.15; N. A. McDougall Construction Manitoulin, Ltd., 17,730.65; Mine Safety Appliances Co. of Canada, Ltd., 5,304.96; Minnesota Mining & Manufacturing of Canada, Ltd., 20,557.62; Don Money Transport, Ltd., 5,000.00; M. J. Morrison, 20,700.00; Morsan Chemicals & Sanitation, 12,663.84; Don Mummery Fishery, Ltd., 30,822.67; National Airmotive, Inc., 7,241.54; National Grocers Co., Ltd., 24,127.22; Niagara Brand Chemicals, 15,205.17; Northern Canada Supply, Ltd., 5,746.07; Northern Engineering & Supply Co., Ltd., 5,538.38; Northern Ontario Natural Gas, 19,598.17; Nor-West Sphagnum Mosses, 7,614.00; Norway Timber, Ltd., 43,903.52; Nychuk Lumber, Ltd., 18,822.24; Olivetti Underwood, Ltd., 12,110.79; Omstead Fisheries 1961, Ltd., 20,000.00; Ontario-Minnesota Pulp & Paper Co., Ltd., 22,736.83; Ontario Paper Co., Ltd., 14,562.81; Ontario Reformatory Industries, Department of Correctional Services, 20,515.00; Ontario Reformatory, Millbrook, Industries, 5,067.36; Ontario Research Foundation, 37,173.95; Opeongo Forestry Service, 17,673.85; Orillia Air Services, Ltd., 7,524.88; Oshawa Wood Products, Ltd., 13,184.96; Wilfrid Paiement, 134,575.80; Parry Sound Auto Parts Co., Ltd., 5,528.85; Perma Underground Irrigation Systems, Ltd., 6,402.77; Petrofina Canada, Ltd., 7,381.45; Wm. Pickard, 31,027.25; Al Pierce Motors, Ltd., 5,300.29; Wm. Pollock & Son, Ltd., 5,099.63; Postmaster (stamps), 57,157.78; Roy Pouta, 6,375.00; Public Utilities—Sundry, 79,175.21; Queen's Printer, 320,980.67; Receiver General of Canada (Department of Energy, Mines and Resources), 7,143.73; Reed, Shaw, Osler, Ltd., 38,158.35; Adrien Robidas, 5,712.00; Dennis Robinson, 6,175.00; Royal Construction, 19,778.75; Rudolph-McChesney Lumber Co., Ltd., 10,987.06; Safety Supply Co., 15,029.02; Heinz Schmidt, 141,481.84; Schofield deVries, Ltd., 11,474.89; Shell Canada, Ltd., 226,393.23; Sioux Lumber & Supply Co., Ltd., 5,012.52; Smith & Chapple, Ltd., 9,305.73; W. G. Smith Lumber, Ltd., 7,439.15; Soo Mill & Lumber Co., Ltd., 11,604.70; Spadoni Bros., Ltd., 17,171.60; Spruce Falls Power & Paper Co., Ltd., 81,816.09; Staniforth Lumber & Veneer, Ltd., 8,539.63; Stokes Cap & Regalia, Ltd., 5,341.13; House of Stone, 57,540.58; Sun Oil Co., Ltd., 11,020.71; Sundry Persons—fur sealing, 12,659.37; seed collecting, 28,913.11; Superior Airways, Ltd., 10,467.40; Superior Propane, Ltd., 7,950.39; Supertest Petroleum Corp., Ltd., 19,280.69; George Taylor Hardware, Ltd., 27,683.13; Telephone—Sundry, 141,854.24; Temagami Trucking, 6,005.60; Texaco Canada, Ltd., 98,275.23; Tilden Rent-A-Car Service, 27,074.04; Toronto Harbour Commissioners, 7,717.05; L. C. Townson, 13,200.00; Union Carbide Canada, Ltd., 14,479.38; United Aircraft of Canada, Ltd., 44,156.84; United Supply, Ltd., 6,319.12; United Van Lines (Canada), Ltd., 9,197.83; University of Toronto, 7,072.17; Vanden

Basic Organization—Field Services—Continued

Maintenance and Operating—Continued

Bussche Irrigation & Equipment, Ltd., 7,556.79; Hydro-Electric System of the Township of Vaughan, 25,479.39; Veit's Supermarket, 6,822.78; Wajax Equipment, Ltd., 10,524.67; C. N. Weber, Ltd., 6,244.78; Welcome Motors, Ltd., 13,417.26; Weldwood of Canada, Ltd., 18,368.50; Western Engineering Service, Ltd., 11,669.61; Weyerhaeuser Canada, Ltd., 10,193.24; White River Air Services, Ltd., 6,286.37; Whittaker, Clark & Daniels, Inc., 7,437.44; Widjiitiwin Corp., 6,000.00; J. E. Wiegand & Co., Ltd., 22,336.25; Wiggins Motors, Ltd., 7,293.76; Williams & Wilson, Ltd., 5,805.20; G. H. Wood & Co., Ltd., 18,766.39; Xerox of Canada, Ltd., 35,431.91; Gordon Yardley, 14,249.99;—Accounts under \$5,000, 2,702,327.02..... 9,241,394 57

Less Refunds, etc.:

Sales, Services, etc.:

Board and van sales.....	94,114 94
Custom tree planting.....	327 53
Electric power.....	3,280 29
Gasoline.....	11,020 11
Used parts and supplies.....	22,531 19

Government of Canada:

re Services—Pathology Building, Maple..	23,151 75
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Department of Agriculture and Food:

Accounts transferred:

re The Agricultural Rehabilitation and Development Act (Ontario), 1962-63.....	30,547 33
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Accounts transferred:

Department of Provincial Secretary and Citizenship.....	76,652 41
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Department of Public Works:

re Construction.....	208,120 28
Maintenance.....	104,592 04
Transfer of Printing Stock.....	7,525 89

Department of Social and Family Services:

re Aircraft flights.....	213 08
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Department of Transport:

re Dismantling Radar Tower.....	3,600 00
Aircraft flights.....	995 68

General:

Hydro-Electric Power Commission of Ontario:

re Patrol of transmission lines, Algonquin Park.....	3,500 00
Construction of Black Creek Road....	42,045 32

Sir Sandford Fleming-Loyalist College of

Applied Arts and Technology.....	1,665 23
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Vehicle accident claims.....	2,704 46
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Miscellaneous.....	2,990 97
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639,578 50

Total.....	8,601,816 07
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Less:

Reimbursements of Expenditures, Government of Canada

Repayments.....	795,653 53
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7,806,162 54

Equipment (other than Forest Fire Suppression) (\$2,655,199.00)

Allis-Chalmers Rumely, Ltd., 24,990.00; George Angus (Canada), Ltd., 60,762.45; Archery Craft Co., Ltd., 5,391.75; Ball Motors, 20,853.13; N. M. Bartlett Manufacturing Co., Ltd., 8,496.70; Boston Bros., Ltd., 34,520.93; S. F. Bowser Co., Ltd., 9,680.56; British & American Chevrolet Oldsmobile, Ltd., 5,452.65; Burnett Farm Equipment, Ltd., 7,182.00; Walter A. Carveth, Ltd., 7,600.95;

Basic Organization—Field Services—Continued

Equipment (other than Forest Fire Suppression)—Continued

Cathcart's Garage, 11,454.35; Centrum Avionics, Ltd., 17,946.45; Chapeau Motor Sales, Ltd., 31,057.86; Charlton Motors, Ltd., 7,461.92; Chrysler Canada, Ltd., 27,793.08; H. E. Clarke Motors Sales, Ltd., 6,487.22; Cochrane-Dunlop Hardware, Ltd., 9,450.47; Computing Devices of Canada, Ltd., 44,280.60; Connelly Motors, 16,225.79; Croy-Roy Furnishings, Ltd., 6,541.50; Curry Motors, Ltd., 10,151.24; Dangerfield Motors, Ltd., 9,179.26; De Havilland Aircraft of Canada, Ltd., 704,086.16; Dominion Motors Thunder Bay, Ltd., 19,847.52; Domtar Woodlands, Ltd., 10,500.00; Earlton Agriculture Co-operative, 8,185.17; T. Eaton Co., Ltd., 6,092.27; Electric & Gas Welding (Ontario), Ltd., 16,728.60; B. L. Elliott Motor Sales, Ltd., 7,485.36; Euler Motors, Ltd., 6,622.05; Fee Motors, Ltd., 9,240.03; Fenton's Garage (1962), Ltd., 7,825.07; Field Aviation Co., Ltd., 354,530.28; Flex-Track Equipment, Ltd., 10,346.05; Fowler & Lang, Ltd., 5,184.96; Fullerton Motors, Ltd., 10,980.25; Gabriel Aero-Marine Instruments, Ltd., 5,205.50; Gardiner's Garage, 9,161.85; Gardner Motors (Sudbury), Ltd., 7,177.58; General Supply Co. of Canada, Ltd., 6,505.80; Georgian Steel Boats, Ltd., 17,112.06; Grand & Toy, Ltd., 5,455.07; Guay's Garage, Ltd., 7,196.94; Hall Photographic Supply, Ltd., 9,382.66; Harvey Motor Sales, Ltd., 5,911.44; Healey Motors, Ltd., 19,623.54; Hearn Pontiac Buick, Ltd., 8,335.09; George O. Hill Supply, Ltd., 13,001.84; S. J. Hill & Sons, Ltd., 7,061.50; Hudson's Bay Co., 8,521.87; International Business Machines Co., Ltd., 13,665.80; International Harvester Co. of Canada, Ltd., 7,722.75; Johnston Motor Sales (Kemptville), Ltd., 17,928.37; Kenora Motor Products, Ltd., 18,408.06; Keuffel & Esser of Canada, Ltd., 6,618.27; Keyes, Ltd., 5,471.49; Kraft Motors & Supplies (Dryden), Ltd., 15,986.56; Lakeland Motor Sales, 6,689.49; John Leckie, Ltd., 9,151.88; Lecours Motor Sales, 8,537.11; Lockhart Motor Sales (Collingwood), Ltd., 13,521.40; M. S. MacPherson Motors, Ltd., 6,325.16; W. H. Marr (Twin City), Ltd., 5,331.06; Marr's Marine, Ltd., 12,712.75; Jack Mathews' Garage, Ltd., 9,033.37; McIsaac Bros., Ltd., 7,214.79; McMullen Pontiac Buick, Ltd., 5,773.54; D. McTavish & Sons, 5,740.68; Meredith-Connelly Motors Co., Ltd., 25,251.23; Moore's Garage, Ltd., 20,909.77; Fred Murphy (Pembroke), Ltd., 8,785.94; National Cash Register Co. of Canada, Ltd., 34,504.23; Norfolk Co-Operative Co., Ltd., 5,040.00; Olivetti Underwood, Ltd., 34,088.67; Roy Pett Pontiac Buick, Ltd., 8,368.63; Al Pierce Motors, Ltd., 11,900.40; Pitney-Bowes of Canada, Ltd., 7,374.02; Ross Pool Motor Sales, 5,042.08; Proctor Marine, Ltd., 10,052.63; Franklin Prouse Motors (1962), Ltd., 5,276.17; Pye Electronics, Ltd., 6,468.93; Regent Marine, 7,502.71; Ridgehill Ford Sales, Ltd., 12,653.52; Jack Ross Electronics, Ltd., 5,062.00; Rosslyn Service Station, 7,717.50; A. B. Simmonds & Sons, Ltd., 29,615.48; W. E. Sinclair Motors, Ltd., 15,148.91; Sloat Distributors, Ltd., 5,397.16; Spruce Motors Co., Ltd., 19,975.75; Richard H. Stainton, Ltd., 18,895.75; Sudbury Motors, Ltd., 9,211.78; Superior Garage, 6,180.75; Surf Marine & Sports, 11,348.94; George Swan Motors, Ltd., 5,065.11; Toronto Camera Centres, Ltd., 6,175.42; Underwood, Ltd., 5,090.58; United Aircraft of Canada, Ltd., 45,846.58; University Pontiac Buick, Ltd., 5,181.73; Vennes Motors, 10,703.82; Wajax Equipment, Ltd., 32,111.00; Wang Laboratories (Canada), Ltd., 25,438.31; Wilson & Cousins Co., Ltd., 15,486.60; Wilson-Niblett Motors, Ltd., 20,616.12;—Accounts under \$5,000, 641,855.69..... 3,011,443 81

Less:

Sale of used equipment..... 355,739 60

Accounts transferred:

Department of Agriculture and Food re
The Agricultural Rehabilitation and
Development Act (Ontario), 1962-63..

505 21

356,244 81

2,655,199 00

Maintenance of Forest Access Roads (\$965,501.90)

Services:

Unclassified Staff—Sundry Persons..... 123,694 69

Travelling Expenses:

Accounts under \$2,500..... 5,347 79

Basic Organization—Field Services—Continued

Maintenance of Forest Access Roads—Continued

Materials, Supplies, etc.:

Leo Alarie & Sons, Ltd., 8,279.20; Armco Drainage & Metal Products of Canada, Ltd., 29,142.56; Atkinson's, 8,322.00; James Bean Trucking, 6,938.52; Blair & Spencer Contractors, 9,351.90; P. Boutin & Co., Ltd., 9,108.34; Campbell Trucking Co., 16,029.61; Collings Trucking, 23,484.01; J. Demers & Sons, Ltd., 9,917.50; Domtar Chemicals, Ltd., 5,653.93; Domtar Woodlands, Ltd., 5,115.12; George Easton, 5,041.50; Department of Highways, 143,642.18; Hoey & McMillan, Ltd., 6,263.62; Hoffman Concrete Products, Ltd., 23,785.61; E. S. Hubbell & Sons, Ltd., 10,206.75; Ralph M. Humphrey, 6,152.95; Jacksic Bros., 5,152.00; Mike Jacksic, 6,787.50; M. J. Labelle Co., Ltd., 18,470.25; Carl J. Lehman & Sons, Ltd., 44,384.00; Adam Marciniuk, 6,543.30; W. H. Marr (Twin City), Ltd., 9,702.13; Miller Paving, Ltd., 7,721.13; Ken W. Morris, Ltd., 31,623.25; Murray Bros. Lumber Co., Ltd., 9,044.70; Wm. Pickard, 5,474.22; Cecil Sennett, 5,303.88; Keith Stanley Construction, 9,699.01; F. A. Thompson, 5,878.37;—Accounts under \$5,000, 345,055.01..... 837,274 05

966,316 53

Less Refund:

Board..... 814 63

965,501 90

Basic Organization—Field Services.....\$37,414,919 86

EXTRA FIRE FIGHTING

Wages, Expenses, Maintenance and Operating (\$316,887.40)

Services:

Unclassified Staff—Sundry Persons..... 135,642 7 2

Travelling Expenses:

Accounts under \$2,500..... 5,033 11

Maintenance and Operating:

Kenting Aircraft, Ltd., 54,979.76; Monsanto Canada, Ltd., 12,465.97; Wajax Equipment, Ltd., 10,601.76;—Accounts under \$5,000, 101,522.31..... 179,569 80

Less Refund:

Board and van sales..... 3,358 23

176,211 57

Forest Fire Suppression Equipment (\$174,144.86)

George Angus (Canada), Ltd., 51,450.00; Marshall Equipment Co., Inc., 18,648.33; Wajax Equipment, Ltd., 70,361.90;—Accounts under \$5,000, 33,684.63..... 174,144 86

Extra Fire Fighting.....\$491,032 26

STATUTORY

Minister's Salary (\$12,000.00)

Hon. R. Brunelle..... 12,000 00

Total Expenditure, Department of Lands and

Forests.....\$58,719,539.62

PART 12

OFFICE OF LIEUTENANT GOVERNOR

FISCAL YEAR, 1968-69

GENERAL INDEX AT BACK OF BOOK

PART 12—OFFICE OF LIEUTENANT GOVERNOR

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Office of Lieutenant Governor	Appropriations		Treasury Board Orders	Expenditures		Unexpended
	Ordinary	Capital		Ordinary	Capital	
	\$	\$	\$	\$	\$	\$
Salaries	18,000 00			14,723 75		3,276 25
Expenses:						
Allowance for Contingencies	20,000 00			20,000 00		
Office of Lieutenant Governor	38,000 00			34,723 75		3,276 25

OFFICE OF LIEUTENANT GOVERNOR

Salaries (\$14,723.75)

Secretary and other salaries	14,723 75
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Expenses (\$20,000.00)

His Honour W. Ross Macdonald, allowance for contingencies	15,000 00
His Honour W. Earl Rowe, allowance for contingencies	5,000 00

Total Expenditure, Office of Lieutenant Governor . . \$34,723.75

PART 13

DEPARTMENT OF MINES

FISCAL YEAR, 1968-69

TABLE OF CONTENTS

	PAGE
MAIN OFFICE.....	5
GEOLOGICAL BRANCH.....	5
MINES INSPECTION BRANCH.....	6
LABORATORIES BRANCH.....	6
SULPHUR FUMES ARBITRATOR.....	7
MINING LANDS BRANCH.....	7
STATUTORY.....	7
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GENERAL INDEX AT BACK OF BOOK

PART 13—DEPARTMENT OF MINES
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Mines	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Main Office:							
Salaries.....	5	407,000 00		59,000 00	454,779 79		11,220 21
Travelling Expenses.....	5	20,000 00			16,294 10		3,705 90
Maintenance, including office machinery and furniture for entire Department, except Sulphur Fumes Arbitrator.....	5	299,000 00			257,403 30		41,596 70
Fees, Salaries and Expenses—Legal, Professional and Miscellaneous Services.....	5	81,000 00		250,000 00	30,346 22		50,653 78
Construction of Mining and Access Roads.....	5		1,000,000 00			1,249,961 49	38 51
		807,000 00	1,000,000 00	309,000 00	758,823 41	1,249,961 49	107,215 10
Main Office.....							
Geological Branch:							
Salaries.....	5	1,068,000 00			1,005,453 11		62,546 89
Travelling Expenses.....	6	40,000 00			18,447 35		21,552 65
Maintenance.....	6	592,000 00			576,263 74		15,736 26
		1,700,000 00			1,600,164 20		99,835 80
Geological Branch.....							
Mines Inspection Branch:							
Salaries.....	6	406,000 00		70,000 00	475,785 44		214 56
Travelling Expenses.....	6	49,000 00			48,971 73		28 27
Maintenance.....	6	36,000 00		28,000 00	42,419 31		21,580 69
		491,000 00		98,000 00	567,176 48		21,823 52
Mines Inspection Branch.....							

[illegible]

SUMMARY

Department of Mines	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office.....	5	758,823 41	1,249,961 49	2,008,784 90
Geological Branch.....	5-6	1,600,164 20		1,600,164 20
Mines Inspection Branch.....	6	567,176 48		567,176 48
Laboratories Branch.....	6	334,995 15		334,995 15
Sulphur Fumes Arbitrator.....	7	1,423 94		1,423 94
Mining Lands Branch.....	7	581,882 27		581,882 27
Statutory.....	7-8	12,000 00		12,000 00
Department of Mines.....	..	3,856,465 45	1,249,961 49	5,106,426 94

DEPARTMENT OF MINES

Hon. A. F. Lawrence, Minister (Statutory, see page 13 - 7)

MAIN OFFICE

Salaries (\$454,779.79)

D. P. Douglass.....	Deputy Minister.....	25,412 66	
B. C. Lee, 16,934.48; J. F. McFarland, 18,129.00;—	Other salaries, 394,303.65.		454,779 79

Travelling Expenses (\$16,294.10)

Hon. A. F. Lawrence, 3,490.22; D. P. Douglass, 3,221.38;—	Accounts under \$2,500, 9,582.50.		16,294 10
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Maintenance, including office machinery and furniture for entire Department, except Sulphur Fumes Arbitrator (\$257,403.30)

Also Blue Prints, Ltd., 11,342.31; Graphic Office Interiors, Ltd., 23,836.12; F. H. Hayhurst Co., Ltd., 12,372.84; Department of Highways, 7,143.34; National Cash Register Co. of Canada, Ltd., 12,133.82; Office Overload Co., Ltd., 7,262.80; Olivetti Underwood, Ltd., 9,736.80; Department of Public Works, 15,488.02; Queen's Printer, 55,286.44; Royal Canadian Geographical Society, 12,666.85; Transferred from Department of Trade and Development, 1,056.94;—	Accounts under \$5,000, 89,077.02.		257,403 30
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Fees, Salaries and Expenses—Legal, Professional and Miscellaneous Services (\$30,346.22)

Sulphur Dioxide Special Investigation:

Services:

Sundry Persons.....	9,671 14
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Travelling Expenses:

Accounts under \$2,500.....	1,273 05
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Miscellaneous:

Leeds & Northrup Canada, Ltd., 7,184.34;—	Accounts under \$5,000, 5,569.01.		12,753 35
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Total.....	23,697 54
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Less: Proportion of cost paid by Falconbridge Nickel Mines, Ltd., 2,200.32; International Nickel Co. of Canada, Ltd., 9,648.45

11,848 77	11,848 77
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Research and Ore Dressing:

Ontario Research Foundation.....	18,343 45
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Professional Fees:

Accounts under \$5,000.....	154 00
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Construction of Mining and Access Roads (\$1,249,961.49)

Agnew Lake Mines, Ltd., 85,900.45; Extender Minerals of Canada, Ltd., 5,908.86; Department of Highways, 1,152,255.92;—	Accounts under \$5,000, 5,896.26..	1,249,961 49
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Main Office.....	\$2,008,784 90
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GEOLOGICAL BRANCH

Salaries (\$1,005,453.11)

S. A. Ferguson, 19,652.02; D. F. Hewitt, 19,402.00; E. G. Pye, 20,260.02; J. Satterly, 19,402.00; J. E. Thomson, 21,419.42;—	Other salaries, 905,317.65.....	1,005,453 11
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Geological Branch—Continued

Travelling Expenses (\$18,447.35)

Accounts under \$2,500. 18,447 35

Maintenance (\$576,263.74)

Canadian Fine Color Co., Ltd., 5,940.60; Cooper & Beatty, Ltd., 11,786.47; Elgin Motors Co., Ltd., 11,118.03; Keuffel & Esser of Canada, Ltd., 5,336.77; Langridge, Ltd., 7,084.06; Mono Lino Typesetting Co., Ltd., 5,367.72; Ontario Central Airlines, Ltd., 6,701.59; Paragon Industrial Photographic Reproductions, Ltd., 15,187.44; Pegasus Airlifts, 53,026.42; Queen's Printer, 102,004.34; Receiver General of Canada (Department of Energy, Mines and Resources), 106,464.65; University of Toronto Bookstores, 5,909.23; University of Toronto Press, 17,447.20; Victor White, Ltd., 5,123.85; Woods Bag & Canvas Co., Ltd., 7,597.53; Xerox of Canada, Ltd., 7,299.99; Yonge Steeles Motors, Ltd., 14,387.53; —Accounts under \$5,000, 188,480.32. 576,263 74

Geological Branch. \$1,600,164 20

MINES INSPECTION BRANCH

Salaries (\$475,785.44)

C. M. Barrett, 17,184.50; H. F. Davis, 19,402.00; J. M. Hughes, 16,341.32; W. V. McKnight, 17,184.50; G. S. Riddell, 16,341.32; R. L. Smith, 22,428.18; —Other salaries, 366,903.62. 475,785 44

Travelling Expenses (\$48,971.73)

E. B. May, 2,578.85; J. M. Niels, 4,727.93; R. L. Smith, 2,914.05; —Accounts under \$2,500, 38,750.90. 48,971 73

Maintenance (\$42,419.31)

Smale Brothers Co., Ltd., 6,157.15; Ontario Mining Association, 6,658.00; —Accounts under \$5,000, 29,604.16. 42,419 31

Mines Inspection Branch. \$567,176 48

LABORATORIES BRANCH

Salaries. \$287,602.10

Maintenance. 47,393.05

\$334,995.15

Provincial Assay Office, Toronto:

Salaries:

D. A. Moddle, 17,871.50; —Other salaries, 181,899.67. 199,771 17

Maintenance:

Canadian Research Institute, 9,004.31; —Accounts under \$5,000, 18,981.69. 27,986 00

Temiskaming Testing Laboratory, Cobalt:

Salaries:

Sundry Employees. 87,830 93

Maintenance:

Accounts under \$5,000. 19,407 05

Laboratories Branch. \$334,995 15

SULPHUR FUMES ARBITRATOR**Salaries, Travelling and Other Expenses (\$1,423.94)**

The Damage by Fumes Arbitration Act, R.S.O. 1960, Chap. 86

Salaries:		
Sundry Employees.....	27,068	73
Travelling Expenses:		
B. R. Dreisinger, 3,495.75;—Accounts under \$2,500, 1,632.71..	5,128	46
Maintenance:		
Accounts under \$5,000.....	2,663	74
	34,860	93
Less Refunds:		
Algoma Steel Corp., Ltd., 2,513.71; Sherbrooke Metallurgical Co., Ltd., 1,779.83.....	4,293	54
Total.....	30,567	39
Less: Reimbursements of Expenditures by Smelting Companies.....	29,143	45
		1,423 94
Sulphur Fumes Arbitrator.....	\$1,423	94

MINING LANDS BRANCH**Salaries (\$463,251.07)**

R. V. Scott, 15,209.00;—Other salaries, 448,042.07.....	463,251	07
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Travelling Expenses (\$33,185.93)

D. H. Leaper, 4,581.14;—Accounts under \$2,500, 28,604.79.....	33,185	93
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Maintenance (\$85,445.27)

Ketchum Manufacturing Sales, Ltd., 17,727.69; Murrith Business Machines, Ltd., 6,458.85; Queen's Printer, 11,969.72;—Accounts under \$5,000, 49,289.01..	85,445	27
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Mining Lands Branch.....	\$581,882	27
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STATUTORY**Minister's Salary (\$12,000.00)**

Hon. A. F. Lawrence.....	12,000	00
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Mine Rescue Stations

The Mining Amendment Act, 1961-62, Chap. 81, Sec. 163, Subs. 6

Salaries:		
Sundry Employees.....	90,676	15
Public Service Superannuation Fund:		
Employer's Contribution.....	4,517	91
Canada Pension Plan:		
Employer's Contribution.....	922	89
Travelling Expenses:		
G. G. McPhail, 4,180.54;—Accounts under \$2,500, 8,570.93....	12,751	47

Statutory—Continued

Mine Rescue Stations—Continued

Maintenance:

Bernard T. Bardeau, Architect, 5,934.95; Hunter Rose Co., 6,898.08; Mine Safety Appliances Co. of Canada, Ltd., 12,335.51; Nickel City Builders, 78,789.72; Safety Supply Co., 30,747.76; —Accounts under \$5,000, 44,964.04;—Less: Refund re living accommodation, 4,284.00; sale of handbooks, 867.50; sale of used equipment, 7,986.50..... 166,532 06

Total..... 275,400 48

Less: Payments by Workmen's Compensation Board for Mining Industry..... 275,400 48

Statutory.....\$12,000 00

Total Expenditure, Department of Mines.....\$5,106,426.94

PART 14

DEPARTMENT OF MUNICIPAL AFFAIRS

FISCAL YEAR, 1968-69

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GENERAL INDEX AT BACK OF BOOK

PART 14—DEPARTMENT OF MUNICIPAL AFFAIRS
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Municipal Affairs	Page	Appropriations		Treasury Board Orders	Expenditures		Unexpended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Main Office:							
Salaries.....	6	632,000 00		55,500 00	686,768 61		731 39
Travelling Expenses.....	6	29,400 00			21,968 19		7,431 81
Maintenance.....	6	250,100 00		25,000 00	275,063 34		36 66
Commissions, inquiries and research on municipal government.....	6	325,000 00			195,039 86		129,960 14
Grants and expenses to encourage research and to develop new techniques in all areas of municipal affairs.....							
Loans, grants and payments to provide services for townships.....	7	60,500 00		20,000 00	80,466 60		33 40
Loans to Municipalities.....	7		2,607,000 00			2,605,283 97	1,716 03
Loans under The Municipal and School Tax Credit Assistance Act, 1967.....	7		600,000 00			500,000 00	100,000 00
	8		2,500,000 00			371,746 15	2,128,253 85
Main Office.....	..	1,297,000 00	5,707,000 00	100,500 00	1,259,306 60	3,477,030 12	2,368,163 28
Community Planning:							
Salaries.....	8	941,500 00		114,000 00	1,054,540 06		959 94
Travelling Expenses.....	8	63,500 00			62,982 95		517 05
Maintenance.....	8	68,000 00		30,000 00	97,999 10		90
Expenses on the survey and design of townships.....	8	55,000 00			10,771 77		44,228 23
Community Planning.....	..	1,128,000 00		144,000 00	1,226,293 88		45,706 12
Municipal Finance:							
Salaries.....	9	686,600 00		19,000 00	705,335 72		264 28
Travelling Expenses.....	9	42,000 00			40,297 74		1,702 26
Maintenance.....	9	137,400 00		567,000 00	444,864 95		259,535 05
Municipal Finance.....	..	866,000 00		586,000 00	1,190,498 41		261,501 59

Municipal Administration and Assessment:									
Salaries.....	9	836,000 00		53,500 00		888,959 16		540 84	
Travelling Expenses.....	9	110,000 00		15,000 00		124,065 57		934 43	
Maintenance.....	9	127,000 00		9,000 00		135,976 22		23 78	
Municipal Administration and Assessment.....	..	1,073,000 00		77,500 00		1,149,000 95		1,499 05	
Subsidies, Grants and Payments to Municipalities:									
The Municipal Unconditional Grants Act.....	9	44,100,000 00		150,000 00		44,237,587 44		12,412 56	
The Assessment Act.....	9	10,447,000 00				10,444,857 35		2,142 65	
The Planning Act:									
Grants toward urban renewal and redevelopment	9	4,000,000 00				3,785,604 70		214,395 30	
The Municipal Tax Assistance Act:									
Payments in lieu of taxes for general municipal	9	2,900,000 00		250,000 00		3,053,357 05		96,642 95	
purposes on provincial property.....									
The Drainage Act, 1962-63:									
Grants and expenses for the drainage of agricul-	10	1,000,000 00		1,400,000 00		2,399,999 70		30	
tural land.....	10	10,500,000 00				8,462,746 54		2,037,253 46	
Winter Works Incentive Program.....	10	1,870,000 00		387,000 00		2,256,941 00		59 00	
Centennial Grants Program.....									
Grants for orderly development in unorganized terri-	10	60,000 00		17,000 00		75,000 00		2,000 00	
tory.....	10	150,000,000 00				109,957,360 23		40,042,639 77	
Basic Shelter Tax Exemption.....									
Total.....	..	224,877,000 00		2,204,000 00		184,673,454 01		42,407,545 99	
Less: Reimbursements of Expenditures,									
Government of Canada Repay-									
ments re Winter Works Incentive									
Program and Centennial Grants									
Program.....	10					6,571,052 59		6,571,052 59	
Subsidies, Grants and Payments to Municip-									
alities.....	..	224,877,000 00		2,204,000 00		178,102,401 42		48,978,598 58	
Ontario Municipal Board:									
Salaries.....	10	527,100 00		81,500 00		608,140 37		459 63	
Travelling Expenses.....	10	30,000 00		5,500 00		35,399 00		101 00	
Maintenance.....	10	93,900 00				83,477 75		10,422 25	
Ontario Municipal Board.....	..	651,000 00		87,000 00		727,017 12		10,982 88	
Supply Bill.....	..	229,892,000 00		3,199,000 00		183,654,518 38		51,666,451 50	

PART 14—DEPARTMENT OF MUNICIPAL AFFAIRS—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Municipal Affairs	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
Statutory:		\$	\$	\$	\$	\$	\$
Minister's Salary	10				12,000 00		
The Police Act	10				1,027 57		
The Whirlpool Rapids Bridge Act, 1967	10				36,000 00		
The Lewiston-Queenston Bridge Act, 1967	10				20,000 00		
The Regional Municipality of Ottawa-Carleton Act, 1968	11				238,382 70		
Loans under The Municipal Works Assistance Act, 1963	11					5,844,164 43	
Forgiveness under The Municipal Works Assistance Act, 1963	11					2,650,124 02	
Statutory					307,410 27	8,494,288 45	
Special Warrant:							
Reducing the cost suffered as a result of the flood which struck South Western Ontario in February, 1968	11				37,240 90		
Total					183,999,169 55	11,971,318 57	
Deduct: Transferred to Loans and Advances, etc. (see Part 27)						9,816,034 60	
Department of Municipal Affairs					183,999,169 55	2,155,283 97	

SUMMARY

Department of Municipal Affairs	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office.....	6-8	1,259,306 60	3,477,030 12	4,736,336 72
Community Planning.....	8	1,226,293 88		1,226,293 88
Municipal Finance.....	9	1,190,498 41		1,190,498 41
Municipal Administration and Assessment.....	9	1,149,000 95		1,149,000 95
Subsidies, Grants and Payments to Municipalities.....	9-10	178,102,401 42		178,102,401 42
Ontario Municipal Board.....	10	727,017 12		727,017 12
Statutory.....	10-11	307,410 27	8,494,288 45	8,801,698 72
Special Warrant.....	11	37,240 90		37,240 90
Total.....		183,999,169 55	11,971,318 57	195,970,488 12
Deduct: Transferred to Loans and Advances, etc. (see Part 27).....			9,816,034 60	9,816,034 60
Department of Municipal Affairs.....		183,999,169 55	2,155,283 97	186,154,453 52

DEPARTMENT OF MUNICIPAL AFFAIRS

Hon. W. Darcy McKeough, Minister (Statutory, see page 14 - 10)

MAIN OFFICE

Salaries (\$686,768.61)

W. H. Palmer.....	Deputy Minister.....	28,402 40	
L. R. Cumming.....	Special Advisor to the Minister.....	21,924 76	
P. Hickey.....	Assistant Deputy Minister.....	25,412 66	
C. W. Yates.....	General Municipal Counsel.....	21,089 58	
J. W. Bell, 19,257.30; V. Bozzer, 15,875.40; S. J. Clasky, 18,051.50; J. O. Pearson, 16,934.50; W. G. Ritchie, 16,934.50;—	Other salaries, 502,886.01.....		686,768 61

Travelling Expenses (\$21,968.19)

Hon. W. Darcy McKeough, 3,766.40; J. O. Pearson, 3,586.95;—	Accounts under \$2,500, 14,614.84.....	21,968 19
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Maintenance (\$275,063.34)

Bell Canada, 5,863.66; Cambrian Stationers, Ltd., 48,737.64; Espie Printing & Stationery, Ltd., 22,485.96; Department of Highways, 12,975.87; International Business Machines Co., Ltd., 7,197.01; Municipal World, Ltd., 5,005.00; Murrith Business Machines, Ltd., 11,464.11; Olivetti Underwood, Ltd., 7,668.09; Department of Public Works, 15,680.79; Queen's Printer, 61,317.14; Receiver General of Canada, 16,166.38; United Paper Mills, Ltd., 6,677.74;—	Accounts under \$5,000, 53,823.95.....	275,063 34
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Commissions, inquiries and research on municipal government (\$195,039.86)

Haldimand-Norfolk Local Government Review (\$206.78):

(Cumulative Expenses to March 31, 1969, \$206.78)

Travelling Expenses:

Accounts under \$2,500.....	206 78
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Hamilton, Burlington, Wentworth Local Government Review (\$60,722.07):

(Cumulative Expenses to March 31, 1969, \$88,012.84)

Fees and Expenses:

E. A. Jarrett, fees, 13,890.00, expenses, 311.30; Brian W. B. Morrison, fees, 14,030.00, expenses, 12,105.73; D. R. Steele, fees, 7,875.00, expenses, 225.04..	48,437 07
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Miscellaneous:

Espie Printing & Stationery, Ltd.....	12,285 00
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Muskoka Local Government Review (\$36,862.83):

(Cumulative Expenses to March 31, 1969, \$51,392.11)

Fees and Expenses:

Paterson Planning & Research, fees, 28,523.75, expenses, 6,238.40.....	34,762 15
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Miscellaneous:

Accounts under \$5,000.....	2,100 68
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Lakehead Local Government Review (\$16,048.69):

(Cumulative Expenses to March 31, 1969, \$71,120.59)

Travelling Expenses:

Accounts under \$2,500.....	4,764 53
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Miscellaneous:

Airtcraft Printing Co., Ltd., 9,024.62;—	Accounts under \$5,000, 2,259.54..	11,284 16
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Main Office—Continued

Commissions, inquiries and research on municipal government—Continued

Lincoln-Welland Local Government Review (formerly Niagara Region) (\$37,982.84):	
(Cumulative Expenses to March 31, 1969, \$109,982.84)	
Miscellaneous:	
City of Niagara Falls, 7,005.60; City of St. Catharines, 10,155.60; City of Welland, 4,570.20; County of Lincoln, 4,714.20; County of Welland, 7,452.00; —Other accounts under \$5,000, 4,085.24.....	37,982 84
Sudbury District Local Government Review (\$1,259.59):	
(Cumulative Expenses to March 31, 1969, \$1,259.59)	
Travelling Expenses:	
Accounts under \$2,500.....	674 50
Miscellaneous:	
Accounts under \$5,000.....	585 09
Waterloo Area Local Government Review (\$33,511.84):	
(Cumulative Expenses to March 31, 1969, \$86,514.52)	
Salaries:	
Sundry Employees.....	11,696 29
Travelling Expenses:	
Accounts under \$2,500.....	3,207 64
Fees and Expenses:	
Stewart Fyfe, fees, 8,250.00; Queen's University, 2,687.50.....	10,937 50
Miscellaneous:	
Accounts under \$5,000.....	7,670 41
Sundry Investigations (\$8,445.22):	
Fees and Expenses:	
Stewart Fyfe, fees.....	5,000 00
Miscellaneous:	
Accounts under \$5,000.....	3,445 22
Grants and expenses to encourage research and to develop new techniques in all areas of municipal affairs (\$80,466.60)	
Bureau of Municipal Research, 19,500.00; Canadian Urban Transportation Conference, 12,500.00; Community Planning Association of Canada, 6,000.00; Ontario Association of Mayors and Reeves, 5,000.00; Ontario Municipal Association, 5,000.00; Waterloo County Area Planning Board, 12,594.96; —Accounts under \$5,000, 19,871.64.....	
	80,466 60
Loans, grants and payments to provide services for townsites (\$2,605,283.97)	
B.I.B. Construction Co., Ltd., 157,992.64; Canadian Steeplejacks, 12,235.00; Chisnell-Ganton, Ltd., 300,175.49; Town of Kapuskasing, 1,050,153.11; M. J. Labelle Co., Ltd., 28,669.40; James F. MacLaren, Ltd., 25,236.60; Moosonee Development Area Board, 6,123.44; Napier-Reid, Ltd., 69,091.00; H. J. O'Connell, Ltd., 191,879.95; Ontario Northland Transportation Commission, 109,676.02; Ontario Water Resources Commission, 64,618.95; Les Owens Construction Co., Ltd., 49,619.84; Proctor & Redfern, 88,094.42; Ron Engineering & Construction, Ltd., 346,343.32; Smart, Turner, Hayward, Ltd., 8,518.00; Sutcliffe Co., 53,328.27; —Accounts under \$5,000, 43,528.52.....	
	2,605,283 97
Loans to Municipalities as approved by the Lieutenant Governor in Council (\$500,000.00)	
Township of Elliot Lake, 400,000.00; Improvement District of Manitouwadge, 100,000.00.....	
	500,000 00

Main Office—Continued

**Loans under The Municipal and School Tax Credit
Assistance Act, 1967 (\$371,746.15)**

Cities:

Barrie, 1,271.16; Belleville, 2,746.81; Brantford, 149.73; Brockville, 1,858.06; Fort William, 3,394.31; Guelph, 2,050.60; Hamilton, 9,019.88; Kitchener, 6,575.00; London, 7,506.52; Niagara Falls, 3,011.38; North Bay, 4,939.02; Orillia, 988.66; Oshawa, 12,699.36; Ottawa, 26,910.42; Peterborough, 2,345.92; Port Arthur, 1,319.35; St. Catharines, 5,854.42; St. Thomas, 831.11; Sarnia, 5,079.00; Sault Ste. Marie, 7,655.24; Sudbury, 827.11; Toronto, 56,943.84; Waterloo, 1,538.59; Welland, 1,175.45; Windsor, 21,330.00; Woodstock, 1,367.89. 189,388 83

Towns:

Aurora, 600.00; Aylmer, 138.76; Bowmanville, 462.90; Burlington, 8,852.82; Carleton Place, 148.24; Cochrane, 281.37; Delhi, 189.00; Dundas, 3,952.38; Espanola, 53.74; Fort Erie, 450.00; Georgetown, 284.13; Goderich, 143.00; Huntsville, 159.39; Kapuskasing, 112.95; Lindsay, 614.45; Markham, 300.00; Mattawa, 153.00; Milton, 393.03; Mississauga, 9,196.43; Niagara, 238.76; Oakville, 8,295.16; Parry Sound, 150.00; Pembroke, 450.00; Picton, 131.81; Preston, 678.39; Richmond Hill, 1,635.73; St. Marys, 150.00; Streetsville, 118.74; Thorold, 1,278.94; Timmins, 300.00; Wallaceburg, 101.94; Whitby, 1,236.84. . . . 41,251 90

Villages:

Athens, 59.73; Clifford, 158.24; Erin, 150.00; Merrickville, 138.52; Rodney, 150.00; Sturgeon Point, 395.15; Tara, 143.45; Woodbridge, 379.64. 1,574 73

Townships:

Ancaster, 2,475.88; Anderdon, 67.10; Clarke, 150.00; Dumfries North, 150.00; Georgina, 126.92; Gwillimbury North, 1,230.28; King, 774.99; Markham, 1,244.17; Oxford West, 82.06; Pickering, 766.11; Saltfleet, 1,298.75; Teck, 249.93; Tilbury North, 138.02; Vaughan, 1,756.84; Willoughby, 150.00. 10,661 05

Improvement Districts:

Bicroft, 869.57; Marathon, 234.51. 1,104 08

Boroughs:

Etobicoke, 24,224.44; Scarborough, 30,643.74; York, 9,917.98; York, East, 20,849.27; York, North, 42,130.13. 127,765 56

Main Office. \$4,736,336 72

COMMUNITY PLANNING**Salaries (\$1,054,540.06)**

G. Adams, 16,052.00; G. K. Bain, 16,052.00; J. F. Brown, 15,956.17; G. M. Farrow, 15,629.00; E. A. Gomme, 19,402.00; M. H. Sinclair, 16,052.00; D. F. Taylor, 22,428.18;—Other salaries, 932,968.71. 1,054,540 06

Travelling Expenses (\$62,982.95)

A. R. Morpurgo, 3,583.59; K. J. Richards, 2,831.97; K. Sowa, 2,980.27;—Accounts under \$2,500, 53,587.12. 62,982 95

Maintenance (\$97,999.10)

Cambrian Stationers, Ltd., 15,995.18; Department of Public Works, 13,824.37; Thorn Press, 10,480.05; Norman Wade Co., Ltd., 5,293.52;—Accounts under \$5,000, 52,405.98. 97,999 10

Expenses on the survey and design of townsites (\$10,771.77)

James F. MacLaren, Ltd., 10,128.11;—Accounts under \$5,000, 643.66. 10,771 77

Community Planning. \$1,226,293 88

MUNICIPAL FINANCE

Salaries (\$705,335.72)

J. S. Brown, 16,934.50; C. C. Dalingwater, 16,648.93; E. M. Fleming, 22,088.61;
J. K. McAully, 15,810.99; E. J. Reynolds, 15,179.60; J. M. Rowat, 15,209.00;
M. D. Trewin, 19,956.00; R. J. Watson, 21,735.36;—Other salaries, 561,772.73. 705,335 72

Travelling Expenses (\$40,297.74)

Accounts under \$2,500..... 40,297 74

Maintenance (\$444,864.95)

Cambrian Stationers, Ltd., 43,256.45; Cape & Co., Ltd., 21,227.88; Chagnon
MacGillivray & Co., 5,207.50; Espie Printing & Stationery, Ltd., 35,722.38;
James Lovick, Ltd., 108,547.20; Mitchell Houghton, Ltd., 5,580.75; Olivetti
Underwood, Ltd., 8,910.92; Public Relations Services, Ltd., 50,100.67; Depart-
ment of Public Works, 6,731.91; Touche, Ross, Bailey & Smart, 11,221.18;
Department of Treasury and Economics, 10,000.00; Herbert A. Watts, Ltd.,
43,500.84;—Accounts under \$5,000, 94,857.27..... 444,864 95

Municipal Finance.....\$1,190,498 41

MUNICIPAL ADMINISTRATION AND ASSESSMENT

Salaries (\$888,959.16)

E. R. Bailey, 16,052.00; F. A. Braybrook, 16,052.00; A. T. Butler, 19,956.00; P. G.
Gillis, 20,456.00; W. W. Gow, 16,052.00; T. R. Hunter, 16,052.00; W. G. Pack,
16,052.00; D. R. Taylor, 16,052.00;—Other salaries, 752,235.16..... 888,959 16

Travelling Expenses (\$124,065.57)

A. C. Beaudreau, 3,122.95; W. W. Gow, 2,819.28; R. M. Holmquist, 2,510.81;
D. G. MacDonald, 2,731.05; A. T. Norman, 3,076.85; E. J. Pigeau, 3,520.95;
R. M. Veitch, 3,435.38;—Accounts under \$2,500, 102,848.30..... 124,065 57

Maintenance (\$135,976.22)

Cambrian Stationers, Ltd., 8,300.19; Department of Justice, 24,889.46; Depart-
ment of Public Works, 7,346.77;—Accounts under \$5,000, 95,439.80..... 135,976 22

Municipal Administration and Assessment.....\$1,149,000 95

SUBSIDIES, GRANTS AND PAYMENTS TO MUNICIPALITIES

The Municipal Unconditional Grants Act (\$44,237,587.44)

Sundry Municipalities (Details shown on pages 14-12 to 14-55).....44,237,587 44

The Assessment Act (\$10,444,857.35)

Sundry Municipalities (Details shown on pages
14-12 to 14-55)..... 8,651,335 46
Sundry Municipalities (Details shown on pages
14-12 to 14-55)..... 1,187,100 21
Sundry Municipalities (Details shown on pages
14-12 to 14-55)..... 630,003 82
10,468,439 49
Less: Refunds from Tenants..... 23,582 14
10,444,857 35

The Planning Act: Grants toward urban renewal and redevelopment
(\$3,785,604.70)

Sundry Municipalities (Details shown on pages 14-12 to 14-55)..... 3,785,604 70

The Municipal Tax Assistance Act: Payments in lieu of taxes for
general municipal purposes on provincial property (\$3,053,357.05)

Sundry Municipalities (Details shown on pages 14-12 to 14-55)..... 3,053,357 05

Subsidies, Grants and Payments to Municipalities—Continued

The Drainage Act, 1962-63:**Grants and expenses for the drainage of agricultural land (\$2,399,999.70)**

Sundry Municipalities (Details shown on pages 14-12 to 14-55).....	2,401,360	41
Less: Refunds.....	1,360	71
		<u>2,399,999 70</u>

Winter Works Incentive Program (\$2,690,056.95)

Sundry Municipalities (Details shown on pages 14-12 to 14-55).....	8,462,746	54
Less: Reimbursements of Expenditures, Government of Canada		
Repayments.....	5,772,689	59
		<u>2,690,056 95</u>

Centennial Grants Program (\$1,458,578.00)

Sundry Municipalities (Details shown on pages 14-12 to 14-55).....	2,256,941	00
Less: Reimbursements of Expenditures, Government of Canada		
Repayments.....	798,363	00
		<u>1,458,578 00</u>

Grants for orderly development in unorganized territory (\$75,000.00)

Town of Kapuskasing.....		75,000 00
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Basic Shelter Tax Exemption (\$109,957,360.23)

Sundry Municipalities (Details shown on pages 14-12 to 14-55).....	109,957,360	23
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Subsidies, Grants and Payments to Municipalities...\$178,102,401 42

ONTARIO MUNICIPAL BOARD**Salaries (\$608,140.37)**

A. H. Arrell, 22,178.22; F. G. Blake, 21,431.60; W. Greenwood, 18,715.37; D. Jamieson, 22,178.22; J. A. Kennedy, 31,152.40; J. V. Ludgate, 21,431.60; A. L. McCrae, 21,431.60; R. M. McGuire, 21,431.60; V. S. Milburn, 21,717.57; H. E. Roberts, 22,178.22; W. T. Shrives, 21,431.60; W. Shub, 22,178.22; D. H. Sutherland, 17,605.50; W. H. Thompson, 21,431.60;—Other salaries, 301,647.05.....		608,140 37
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Travelling Expenses (\$35,399.00)

Air Canada, 3,997.00; F. G. Blake, 2,544.80; R. M. McGuire, 3,218.95; W. Shub, 2,605.39; W. H. Thompson, 2,841.24;—Accounts under \$2,500, 20,191.62....		35,399 00
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Maintenance (\$83,477.75)

E. A. Bezeau & Co., Ltd., 20,527.90; Nelson R. Butcher & Co., 9,400.65; B. Prouse Reporting Services, 5,777.54; Queen's Printer, 16,776.66; C. D. Shelton, 6,628.55; —Accounts under \$5,000, 24,366.45.....		83,477 75
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Ontario Municipal Board.....\$727,017 12

STATUTORY**Minister's Salary (\$12,000.00)**

Hon. W. Darcy McKeough.....		12,000 00
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The Police Act (\$1,027.57)

R.S.O. 1960, Chap. 298, Sec. 37

Townships:		
Pelham, 870.07; Red Lake, 157.50.....		1,027 57

The Whirlpool Rapids Bridge Act, 1967 (\$36,000.00)

City of Niagara Falls.....		36,000 00
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The Lewiston-Queenston Bridge Act, 1967 (\$20,000.00)

Township of Niagara.....		20,000 00
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Statutory—Continued

The Regional Municipality of Ottawa-Carleton Act, 1968 (\$238,382.70)

Salaries:

D. M. Coolican, 24,722.85;—Other salaries, 89,582.05. 114,304 90

Travelling Expenses:

D. M. Coolican, 4,994.94;—Accounts under \$2,500, 2,593.04. 7,587 98

Maintenance:

Comay Planning Consultants, 5,707.16; De Leuw Cather & Co. Canada, Ltd., 22,647.70; Evans & Kert, Ltd., 10,650.34; Gordon Johnson Motor Sales, Ltd., 5,589.75; James F. MacLaren, Ltd., 40,000.00;—Accounts under \$5,000, 31,894.87. 116,489 82

Loans under The Municipal Works Assistance Act, 1963 (\$5,844,164.43)

Municipalities:

Cities:

Belleville, 259,976.36; Brantford, 60,000.00; Brockville, 86,617.15; Fort William, 98,116.51; Hamilton, 1,251,521.40; Kitchener, 103,907.41; London, 539,022.75; Ottawa, 1,750,126.07; Vanier, 241,931.36; Woodstock, 103,499.74. 4,494,718 75

Towns:

Pembroke, 9,660.00; Petrolia, 29,250.00; Preston, 262,058.33; Renfrew, 43,056.40. 344,024 73

Village:

Brighton. 75,249 28

Townships:

Chapleau, 104,240.16; Nepean, 561,713.66; Saltfleet, 27,456.11; Thorold, 202,444.67. 895,854 60

County:

Halton. 34,317 07

Forgiveness under The Municipal Works Assistance Act, 1963 (\$2,650,124.02)

Municipalities:

Cities:

Belleville, 375,918.25; Brantford, 178,802.79; Brockville, 13,663.23; Fort William, 28,992.79; Hamilton, 387,179.78; Kitchener, 30,157.38; London, 179,674.25; Ottawa, 559,849.57; Vanier, 79,610.53; Woodstock, 67,921.26. 1,901,769 83

Towns:

Mississauga, 198,323.00; Pembroke, 3,220.00; Petrolia, 9,750.00; Preston, 87,352.77; Renfrew, 8,436.48. 307,082 25

Village:

Brighton. 24,292 31

Townships:

Chapleau, 34,746.72; Nepean, 182,510.81; Saltfleet, 9,152.04; Thorold, 67,481.56. 293,891 13

County:

Halton. 123,088 50

Statutory. \$8,801,698 72

SPECIAL WARRANT**Reducing the cost suffered as a result of the flood which struck South Western Ontario in February, 1968 (\$37,240.90)**

City of Chatham, 5,263.50; Town of Dresden, 8,578.35; Town of Wallaceburg, 23,399.05. 37,240 90

Total Expenditure, Department of Municipal Affairs. \$195,970,488.12

DEPARTMENT OF MUNICIPAL AFFAIRS

Details of Annual Subsidy and Grant Payments

Municipality, School Board or Other	The Municipal Unconditional Grants Act		The Assessment Act		The Planning Act		The Municipal Tax Assistance Act and The Assessment Act		The Drainage Act, 1962-63		Winter Works Incentive Program		The Con- ederation Centennial Act, 1962-63		The Residen- tial Property Tax Reduction Act, 1968		Total
	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)									
	\$	\$	\$	\$	\$	\$	\$	\$									
Cities:																	
Barrie	(a) 142,055 85			(a) 5,419 64		3,499 68		387,048 21	542,905 59								
	(b) 1,221 90			(b) 3,660 31					530,216 25								
Belleville	(a) 196,356 00	4,676 38		(a) 10,515 82		56,237 74			818,183 44								
	(b) 15,598 24			(b) 4,583 01													
Brantford	(a) 354,882 00	10,336 01		(a) 1,179 94		88,853 22		1,107,146 84	1,570,928 89								
	(b) 8,473 32			(b) 57 56													
Brockville	(a) 115,188 00			(a) 600 35		20,733 11		212,247 72	358,270 50								
	(b) 9,299 39			(b) 201 93													
Chatham	(a) 192,948 25			(a) 8,167 26	2,032 43	16,086 76		469,413 20	694,089 02								
	(b) 3,469 44			(b) 1,971 68													
Cornwall	(a) 271,938 00	9,106 64		(a) 2,021 86		36,459 46		734,417 54	1,094,827 58								
	(b) 40,884 08			(b) 2,021 86													
Fort William	(a) 285,834 00	13,850 00		(a) 22,389 78		29,886 61		727,437 90	1,093,394 99								
	(b) 13,996 70			(b) 22,389 78													
Galt	(a) 198,942 00			(a) 73 79		50,549 66		499,559 10	751,608 28								
	(b) 2,382 40			(b) 101 33													
Guelph	(a) 299,190 00	22,552 50		(a) 2,910 15		204,686 65	78,622 00	755,589 94	1,366,804 62								
	(b) 299,190 00			(b) 3,253 38													
Hamilton	(a) 1,916,837 00	1,120,995 62		(a) 4,862 07		182,046 41	230,048 00	4,373,210 30	8,015,023 51								
	(b) 184,175 56			(b) 2,848 55													
Kingston	(a) 335,748 00			(a) 28,741 30		35,574 49		906,147 48	1,346,047 46								
	(b) 37,535 50			(b) 2,300 69													
Kitchener	(a) 581,808 00			(a) 1,072 33		143,536 45		1,333,624 33	2,069,038 99								
	(b) 8,969 38			(b) 28 50													
London	(a) 1,190,715 00	2,969 63		(a) 10,757 85		500,936 18		3,863,000 59	5,650,807 54								
	(b) 71,823 50			(b) 10,604 79													

Niagara Falls	(a) 340,272 00 (b) 14,240 48	9,170 56(a)	19,706 98	59,964 87	826,224 21	1,269,579 10
North Bay	(a) 256,230 00 (b) 14,240 48	(a) 14,353 21 (b) 7,725 78	19,706 98	72,948 36	596,759 50	948,016 85
Orillia	(a) 114,200 75 (b) 485,975 00	(a) 402 73 (b) 1,179 58	19,706 98	13,484 68	326,582 02	455,849 76
Oshawa	(a) 185,406 50 (b) 184,903 65	7,756 97 (a) 1,473 54 (b) 371 90	19,706 98	171,010 32	1,297,552 03	1,980,994 76
Ottawa	(a) 106,166 10 (b) 2,992 74	1,151,829 97 (a) 20,940 36 (b) 9 18	19,706 98	216,444 32	4,244,434 61	7,674,968 59
Owen Sound	(a) 333,437 30 (b) 27,606 03	(a) 9,453 89 (b) 4,354 19	19,706 98	109,512 02	373,355 27	601,480 02
Peterborough	(a) 282,684 00 (b) 23,250 52	(a) 30,658 66 (b) 5,240 42	19,706 98	102,534 40	997,850 17	1,466,471 64
Port Arthur	(a) 107,736 00 (b) 603,100 00	36,324 92 (a) 3,803 08 (b) 14 26	19,706 98	32,457 88	764,293 48	1,174,909 88
Port Colborne	(a) 136,722 00 (b) 3,470 64	8,750 00 (a) 319 52 (b) 587 78	19,706 98	54,073 64	233,542 07	395,351 71
St. Catharines	(a) 326,874 00 (b) 13,096 08	(a) 97,659 94 (b) 2,720 55	19,706 98	31,898 68	1,502,619 88	2,342,186 10
St. Thomas	(a) 445,590 00 (b) 40,140 30	(a) 10,944 73 (b) 2,510 60	19,706 98	90,629 31	504,770 57	735,606 78
Sarnia	(a) 528,300 00 (b) 15,129 05	11,779 61 (a) 28,765 43 (b) 1,669 73	19,706 98	18,162 04	1,005,234 49	1,376,053 52
Sault Ste. Marie	(a) 135,908 70 (b) 2,510 60	2,812 54 (a) 1,506,480 63 (b) 340,567 68	19,706 98	61,707 50	1,081,012 44	1,731,643 27
Stratford	(a) 528,300 00 (b) 15,129 05	(a) 10,944 73 (b) 2,510 60	19,706 98	54,110 88	410,718 87	614,223 78
Sudbury	(a) 2,923,272 17 (b) 15,129 05	888,813 55 (a) 465,594 58 (b) 3,896 48	19,706 98	165,657 10	1,227,387 80	5,778,994 83
Toronto	(a) 145,458 00 (b) 12,680 96	(a) 10,066 99 (b) 620 56	19,706 98	1,305,136 76	13,513,603 47	18,461,775 12
Vanier	(a) 176,502 50 (b) 1,466 40	(a) 1,302 52 (b) 3,128 70	19,706 98	25,895 07	384,235 40	546,270 84
Waterloo	(a) 237,636 00 (b) 5,940 91	(a) 181 45 (b) 10,066 99	19,706 98	315,477 60	382,776 91	586,640 88
Welland	(a) 1,196,512 50 (b) 51,021 19	(a) 10,066 99 (b) 620 56	19,706 98	244,069 07	604,815 83	1,164,051 79
Windsor	(a) 143,309 40 (b) 3,128 70	(a) 1,302 52 (b) 3,128 70	19,706 98	30,459 18	376,824 34	4,839,861 70
Woodstock	(a) 14,011,410 00 (b) 692,551 13	(a) 1,858,709 56 (b) 394,797 52	19,706 98	898,279 66	15,602,220 79	95,674,106 26
Metropolitan Toronto	(a) 28,052,872 85 (b) 1,530,969 86	(a) 2,923,272 17 (b) 15,129 05	19,706 98	5,442,999 76	49,891,224 15	95,674,106 26

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Boroughs:									
Etobicoke.....				(a) 187,355 72		199,649 74		4,283,263 50	4,719,263 34
Scarborough.....				(b) 48,994 38					
				(a) 46,552 57		103,849 35		4,481,031 44	4,631,731 04
				(b) 297 68					
York.....				(a) 1,686 97		125,285 79		2,806,574 58	2,933,547 34
York, East.....				(a) 2,704 22		112,689 98		1,928,003 24	2,043,397 44
York, North.....				(a) 256,087 80		379,583 97		6,542,069 15	7,186,130 34
				(b) 8,389 42					
				(a) 494,387 28		921,058 83		20,040,941 91	21,514,069 50
				(b) 57,681 48					
Towns:									
Acton.....	(a) 22,521 60							61,780 13	84,301 73
Ajax.....	(a) 59,437 75							130,089 86	189,527 61
Alexandria.....	(a) 14,468 70							50,573 75	65,257 86
Alliston.....	(a) 16,034 40			(a) 215 41				66,035 82	66,035 22
Almonte.....	(a) 17,992 80							52,472 96	70,465 76
Amherstburg.....	(a) 23,669 10							56,803 73	90,680 62
Arnprior.....	(a) 29,846 25					10,207 79		84,425 03	129,384 85
Aurora.....	(a) 59,785 00					15,113 57		171,586 50	241,692 47
Aylmer.....	(a) 22,812 30			(a) 1,614 61		5,616 97	4,704 00	80,931 13	105,358 04
Bala.....	(a) 2,445 00			(a) 322 37		3,133 52		17,508 02	23,408 91
Beamsville.....	(a) 19,691 10							54,442 42	74,133 52
Blenheim.....	(a) 17,023 80							49,309 20	66,333 00
Blind River.....	(a) 18,385 50	(a) 18,717 90				5,307 18		71,025 95	121,284 06
				(a) 6,041 83					6,985 42
				(b) 1,805 70				4,092 22	17,503 84
				(a) 8 20			2,950 00	119,598 02	170,339 90
Bonfield.....	(a) 2,885 00								66,740 59
Bothwell.....	(a) 4,100 00								52,726 75
Bowmanville.....	(a) 46,431 00			(a) 32 23				44,617 84	659,144 80
				(b) 1,328 65					
Bracebridge.....	(a) 15,488 70			(a) 5,563 41					
	(b) 999 36			(b) 71 28				33,171 91	
Bradford.....	(a) 12,744 90			(a) 520 43	1,540 87				
				(b) 4,748 64		2,353 21		447,660 34	
Brampton.....	(a) 207,224 25			(b) 1,907 00					

Bruce Mines.....	(a)	2,510 00	.....	(a)	3 44	.....	1,024 34	.....	9,072 00	12,609 78
Burlington.....	(a)	412,395 75	.....	(b)	18,525 56	.....	184,287 76	.....	1,044,888 49	.....
Cache Bay.....	(a)	3,255 00	.....	(b)	2,926 36	.....	5,939 90	.....	11,419 72	1,663,023 92
Caledonia.....	(a)	13,897 50	(a)	5 72	.....	.....	5,624 76	.....	43,770 04	20,614 62
Campbellford.....	(a)	17,406 30	.....	(a)	99 24	.....	.....	.....	53,482 90	68,069 17
Capreol.....	(a)	15,769 20	(a)	303 09	.....	.....	.....	.....	.....	71,291 53
Carleton Place.....	(a)	24,199 50	.....	.....	.....	.....	3,389 25	.....	42,838 38	86,113 23
Charlton.....	(a)	735 00	.....	.....	.....	.....	2,704 64	.....	79,447 71	106,351 85
Chelmsford.....	(a)	14,377 20	(a)	.....	.....	.....	.....	.....	1,601 65	2,336 65
Chesley.....	(a)	8,315 00	.....	.....	.....	.....	6,964 98	6,896 00	49,575 56	169,038 39
Clinton.....	(a)	16,687 20	.....	.....	.....	.....	.....	.....	33,697 65	42,012 65
Cobalt.....	(a)	11,276 10	(a)	2,601 18	.....	.....	1,442 70	.....	62,188 69	78,875 89
.....	(b)	709 20	.....	.....	.....	.....	.....	.....	51,995 74	.....
Cobourg.....	(a)	60,674 00	.....	(a)	162 84	.....	3,811 13	19,186 00	157,646 18	139,497 42
.....	(b)	.....	.....	(b)	922 01	.....	.....	.....	.....	.....
Cochrane.....	(a)	23,980 20	.....	(a)	13,992 36	.....	335 85	.....	70,345 91	242,402 16
.....	(b)	2,711 64	.....	(b)	2,760 91	.....	.....	.....	.....	.....
Collingwood.....	(a)	45,952 50	.....	(a)	22 42	.....	35,275 70	.....	159,416 95	114,126 87
Coniston.....	(a)	13,729 20	.....	.....	.....	.....	6,929 05	.....	39,639 04	240,667 57
Copper Cliff.....	(a)	17,875 50	.....	.....	.....	.....	.....	.....	36,946 90	54,822 40
Deep River.....	(a)	29,258 25	.....	.....	.....	.....	.....	.....	65,931 20	95,189 45
Delhi.....	(a)	17,865 30	.....	(a)	20 03	.....	.....	.....	63,436 62	.....
.....	(b)	.....	.....	(b)	64 91	.....	.....	.....	.....	81,386 86
Deseronto.....	(a)	9,180 00	.....	.....	.....	.....	.....	.....	39,931 83	49,111 83
Dresden.....	(a)	12,005 40	.....	.....	.....	.....	.....	.....	48,604 71	60,610 11
Dryden.....	(a)	35,311 50	.....	(a)	3,764 43	.....	.....	.....	84,064 74	.....
.....	(b)	1,685 04	.....	(b)	1,013 83	.....	.....	.....	.....	.....
Dundas.....	(a)	87,624 25	.....	(a)	68 03	.....	899 94	.....	244,871 68	135,839 54
Dunnville.....	(a)	27,909 00	.....	(a)	454 17	.....	.....	.....	93,296 92	332,563 96
Durham.....	(a)	11,974 80	.....	.....	.....	.....	.....	.....	122,560 03	122,560 03
Elmira.....	(a)	20,501 0	.....	(a)	214 33	.....	.....	.....	40,994 26	52,969 06
.....	(a)	8,950 00	.....	(a)	350 76	.....	.....	.....	57,664 00	78,379 33
Englehart.....	(b)	623 80	.....	(b)	769 36	.....	.....	.....	28,542 86	.....
.....	(a)	29,226 75	.....	(a)	1,022 48	.....	3,982 38	.....	70,011 69	39,236 78
Espanola.....	(a)	.....	.....	(b)	1,452 41	.....	.....	.....	.....	105,695 71
Essex.....	(a)	19,084 20	.....	(b)	1,112 70	.....	2,766 65	.....	56,576 03	.....
.....	(a)	16,411 80	.....	.....	.....	.....	.....	.....	.....	79,539 58
Exeter.....	(a)	23,376 80	.....	(a)	10 77	.....	18,020 15	.....	67,912 10	84,323 90
Fergus.....	(a)	10,970 10	.....	.....	.....	.....	.....	.....	86,143 74	127,551 46
Forest.....	(a)	53,861 50	.....	(a)	1,944 67	.....	.....	.....	46,313 19	57,283 29
Fort Erie.....	(a)	.....	.....	(b)	93 02	.....	.....	.....	149,627 68	205,526 87

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Towns—Continued									
Fort Frances.....	(a) 51,573 50			(a) 11,381 71	3,997 68	5,581 67		172,230 09	246,909 60
	(b) 885 36			(b) 1,259 59					
Gananoque.....	(a) 27,352 50			(a) 68 18			10,190 00	86,238 76	127,381 14
	(b) 3,531 70								269,702 39
Georgetown.....	(a) 67,976 50					722 70		201,003 19	74,721 67
Geraldton.....	(a) 18,655 80	(a) 64,914 75		(a) 5,636 17					165,497 23
	(b) 943 86			(b) 624 98					238,364 03
Goderich.....	(a) 34,733 25	(a) 102,023 60		(a) 1,593 74				101,607 18	13,796 54
Gore Bay.....	(a) 3,465 00			(a) 233 68				44,472 84	61,764 12
Gravenhurst.....	(a) 16,610 70								104,479 12
	(b) 446 90								51,570 32
Grimsby.....	(a) 34,571 25			(a) 294 39			3,968 00	77,678 84	98,519 75
				(b) 2,010 66				35,611 75	110,109 64
Haileybury.....	(a) 15,192 90	(a) 19,723 00		(a) 7,085 46			8,748 00	25,695 74	45,925 48
				(b) 980 07				113,175 64	163,979 81
Hanover.....	(a) 23,682 80			(a) 1,648 73				47,414 38	68,662 36
Harriston.....	(a) 8,665 00							77,162 50	119,717 41
Harrow.....	(a) 9,705 00							46,311 91	67,135 39
Hawkesbury.....	(a) 50,473 50			(a) 330 67				133,334 93	172,808 43
Hearst.....	(a) 14,698 20			(a) 3,702 08				21,171 36	30,341 36
	(b) 897 40			(b) 1,950 30				131,461 42	
Hespeler.....	(a) 28,281 25			(a) 1,086 27		13,187 39			218,020 49
Huntsville.....	(a) 16,977 90			(a) 34 38		2,997 40		7,267 30	8,847 30
	(b) 813 80							49,577 41	60,889 79
Ingersoll.....	(a) 39,473 50							43,522 01	54,650 21
Iroquois Falls.....	(a) 9,170 00						1,926 00	180,026 28	269,372 03
Kapuskasing.....	(a) 72,547 75			(a) 6,982 80				58,650 05	78,695 50
	(b) 2,431 54			(b) 4,596 98				65,597 77	87,043 94
Kearney.....	(a) 1,580 00							4,859 22	7,205 14
Keewatin.....	(a) 10,653 90							126,046 65	196,193 15
	(b) 658 48							50,524 94	284,467 94
Kemptville.....	(a) 11,128 20			(a) 11,490 29				196,720 52	295,996 29
Kenora.....	(a) 63,911 25			(b) 8,444 61				69,075 27	121,327 86
	(b) 3,573 60			(a) 49 14					
Kincardine.....	(a) 14,295 30								
Kingsville.....	(a) 16,771 30			(a) 10 92					
Latchford.....	(a) 2,335 00								
Leamington.....	(a) 52,104 50								
Levack.....	(a) 15,427 50	(a) 218,515 50							
Lindsay.....	(a) 68,005 25		4,710 40	(a) 26,560 12					
Listowel.....	(a) 22,929 60			(a) 782 32		20,536 67	8,004 00		

Timmins.....	(a) 167,390 60	(a) 488,581 70	(b) 1,351 75	3,884 28	411,426 19	1,088,090 58
Trenton.....	(b) 15,456 06			11,436 78	233,280 77	358,531 37
	(a) 77,251 60					7,239 78
Trout Creek.....	(b) 9,070 22				4,729 78	51,984 01
Uxbridge.....	(a) 2,510 00					26,656 53
Vankleek Hill.....	(a) 13,367 10					64,545 80
Walkerton.....	(a) 8,240 00		(a) 1,004 09		6,492 00	186,381 93
Wallaceburg.....	(a) 21,828 00			13,767 90		41,020 46
Waterford.....	(a) 61,243 25				596 00	9,922 78
Webbwood.....	(a) 12,114 30					347,009 45
Whitby.....	(a) 133,722 00		(a) 5,865 82	15,123 78	12,606 00	521,756 01
Wiaarton.....	(a) 10,312 20		(b) 7,428 96			87,043 92
Wingham.....	(a) 15,111 30		(a) 480 09	24,863 90	4,218 00	64,096 74
	(a) 5,500,572 55	8,735 40	(a) 223,341 20	831,189 56	154,109 00	23,733,109 31
	(b) 53,961 74		(b) 81,360 88			
Villages:						
Ailsa Craig.....	(a) 2,700 00		(a) 342 98			13,416 89
Alfred.....	(a) 5,090 00			1,442 97		21,644 66
Alvinston.....	(a) 3,250 00		(a) 317 72			17,064 11
Arkona.....	(a) 2,045 00					9,073 88
Arthur.....	(a) 6,210 00		(a) 858 07	3,007 80		31,031 05
Athens.....	(a) 4,985 00					20,955 18
Ayr.....	(a) 5,635 00					15,367 10
Bancroft.....	(a) 10,975 20	(a) 5,562 00	(a) 12,764 96	1,095 64	5,540 00	9,588 81
			(b) 1,311 23			42,543 90
Barry's Bay.....	(a) 6,940 00					79,792 93
Bath.....	(a) 3,790 00				21,503 30	28,443 30
Bayfield.....	(a) 2,320 00			18,705 24	11,864 03	34,359 27
Beachburg.....	(a) 2,655 00				12,599 52	14,919 52
Beachville.....	(a) 4,660 00				10,587 58	13,242 58
Beaverton.....	(a) 6,201 00				10,468 18	15,304 89
Beeton.....	(a) 4,990 00				26,172 24	32,373 24
Belle River.....	(a) 11,628 00				6,928 00	14,269 36
Belmont.....	(a) 3,430 00				2,076 00	32,615 55
Bloomfield.....	(a) 3,750 00				1,428 00	8,168 19
Blyth.....	(a) 3,995 00					10,262 73
Bobcaygeon.....	(a) 6,255 00		(a) 467 87		3,324 00	14,012 73
			(a) 503 50	9,517 11		15,310 84
Bolton.....	(a) 11,811 60					23,851 79
						30,574 66
						48,754 04

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Villages—Continued									
Braeside...	(a) 2,650 00							4,502 63	7,152 63
Bridgeport...	(a) 10,766 10							22,621 84	33,387 94
Brighton...	(a) 14,060 70			(a) 3,413 38				37,852 19	
				(b) 88 62					55,414 89
Brussels...	(a) 3,955 00						3,674 00	19,058 40	26,687 40
Burk's Falls...	(a) 4,320 00			(a) 326 44				10,179 45	
				(b) 679 45					15,505 34
Caledon East...	(a) 3,365 00							6,093 38	9,458 38
Cannington...	(a) 5,150 00							18,241 34	23,391 34
Cardinal...	(a) 9,737 40							25,502 40	35,239 80
Casselman...	(a) 5,775 00							20,732 66	26,507 66
Cayuga...	(a) 5,155 00			(a) 74 94				20,198 48	
				(b) 1,445 84					26,874 26
Chalk River...	(a) 5,430 00							13,529 09	18,959 09
Chatsworth...	(a) 1,975 00							5,110 56	7,085 56
Chesterville...	(a) 6,290 00					2,851 50		24,031 43	30,321 43
Chippawa...	(a) 19,696 20							45,486 03	68,033 73
Clifford...	(a) 2,575 00							10,282 55	12,857 55
Cobden...	(a) 4,510 00							16,256 26	20,766 26
Colborne...	(a) 7,250 00					775 40		30,194 03	37,444 03
Coldwater...	(a) 3,485 00							11,161 73	15,422 13
Cookstown...	(a) 3,585 00							11,586 59	15,171 59
Courtright...	(a) 3,170 00							8,938 11	12,108 11
Greenore...	(a) 4,345 00							13,489 20	17,834 20
Crystal Beach...	(a) 10,536 60					2,454 13		95,877 83	108,868 56
Deloro...	(a) 995 00 (a)	1,322 40						2,329 77	4,647 17
Drayton...	(a) 3,385 00							15,997 44	19,382 44
Dundalk...	(a) 4,370 00							19,169 31	23,539 31
Dutton...	(a) 3,990 00							15,016 83	19,006 83
Eganville...	(a) 7,390 00							16,855 52	24,245 52
Elmvale...	(a) 5,155 00							15,475 97	20,630 97
Elora...	(a) 7,980 00							31,209 53	39,189 53
Embro...	(a) 3,120 00							11,554 00	14,674 00
Erieau...	(a) 2,520 00							10,932 14	13,452 14
Erie Beach...	(a) 1,025 00							6,343 61	7,368 61
Erin...	(a) 5,992 10							18,116 93	24,109 03
Fenelon Falls...	(a) 7,020 00						772 00	23,619 95	30,639 95
Finch...	(a) 1,920 00							6,729 21	9,421 21
Flesherton...	(a) 2,570 00			(a) 319 80		608 58		9,671 80	13,170 18
Fonthill...	(a) 14,229 00							47,322 34	61,551 34

Frankford.....	(a)	9,115 00							26,487 90	35,602 90
Glencoe.....	(a)	5,925 00							19,047 10	27,569 11
Grand Bend.....	(a)	3,955 00				(a)	5 12		27,191 62	31,151 74
Grand Valley.....	(a)	3,995 00							17,153 40	21,148 40
Hagersville.....	(a)	11,243 50	(a)	5,050 20					36,526 46	52,820 16
Hastings.....	(a)	4,360 00				(a)	41 30		19,956 46	24,357 76
Havelock.....	(a)	6,120 00				(a)	87 60		27,070 53	33,190 53
Hensall.....	(a)	4,605 00				(a)			11,862 92	16,555 52
Hepworth.....	(a)	1,655 00				(a)	4 15	442 00	6,448 00	8,549 15
Highgate.....	(a)	2,105 00							7,394 24	9,499 24
Hilton Beach.....	(a)	825 00				(a)	57 90		3,114 12	3,997 02
Huron.....	(a)	3,810 00				(a)	318 23	110 00	16,675 73	20,913 90
Iron Bridge.....	(a)	318 00				(a)	581 49		14,427 31	20,658 80
Iroquois.....	(a)	5,650 00							15,617 23	19,514 03
Jarvis.....	(a)	3,896 80							13,827 18	17,952 18
Killaloe Station.....	(a)	4,125 00							30,595 00	42,029 20
Lakefield.....	(a)	11,434 20							13,601 23	18,386 23
Lanark.....	(a)	4,785 00				(a)	1,905 10		12,425 48	17,325 58
Lancaster.....	(a)	2,995 00							12,078 81	14,103 81
Lion's Head.....	(a)	2,025 00							18,539 61	24,729 61
L'Orignal.....	(a)	6,190 00							18,176 57	23,236 35
Lucan.....	(a)	5,055 00				(a)	4 78		26,721 45	32,981 61
Lucan.....	(a)	5,480 00				(a)	780 16		28,957 43	41,999 23
Madoc.....	(a)	6,885 00	(a)	6,138 00		(a)	18 80		2,493 77	3,600 78
Magnetawan.....	(a)	960 00				(a)	41 01	106 00	17,738 40	23,463 40
Markdale.....	(a)	5,725 00							117,677 28	172,412 19
Markham.....	(a)	42,597 50				(a)	160 62	11,939 29	18,088 65	43,525 15
Marmora.....	(a)	6,655 00	(a)	18,781 50		(b)	37 50		16,469 14	20,324 14
Maxville.....	(a)	3,855 00							21,692 30	26,247 30
Merrickville.....	(a)	4,555 00							10,641 97	16,411 34
Mildmay.....	(a)	4,715 00				(a)	11 25	1,043 12	21,766 26	26,341 26
Millbrook.....	(a)	4,575 00							20,992 40	26,507 40
Millerton.....	(a)	5,515 00							31,965 08	42,290 89
Morrisburg.....	(a)	9,690 00				(a)	635 81		7,892 37	10,712 37
Newstadt.....	(a)	2,820 00							8,164 02	9,574 02
Newboro.....	(a)	1,410 00							6,608 79	9,678 79
Newburgh.....	(a)	3,070 00							5,572 05	7,277 05
Newbury.....	(a)	1,705 00							16,581 78	24,800 12
Newcastle.....	(a)	8,190 00				(a)	28 34		36,029 41	44,594 63
Norwich.....	(a)	8,355 00				(a)	210 22		23,620 92	29,091 53
Norwood.....	(a)	5,465 00				(a)	5 61		11,337 13	13,972 13
Oil Springs.....	(a)	2,635 00							14,566 25	18,851 25
Omemee.....	(a)	4,285 00							15,026 36	18,486 36
Paisley.....	(a)	3,460 00							24,703 09	35,163 19
Petawawa.....	(a)	10,460 10								

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Villages									
—Continued									
Pickering.....	(a) 9,955 00			(a) 41 77		1,921 89		24,776 01	36,709 54
Plantagenet.....	(a) 4,505 00			(b) 14 87				13,338 26	17,843 26
Point Edward.....	(a) 14,805 30							44,236 62	59,973 57
Port Burwell.....	(a) 3,375 00			(a) 931 65		660 02		16,186 88	20,221 90
Port Carling.....	(a) 2,865 00			(a) 279 47				10,467 01	
	(b) 37 80								
Port McNicoll.....	(a) 6,040 00							35,012 12	13,649 28
Port Perry.....	(a) 13,458 90							44,389 15	41,052 12
Port Rowan.....	(a) 4,205 00							11,806 62	57,848 05
Port Stanley.....	(a) 7,440 00			(a) 33 85				16,045 47	16,045 47
Port Sydney.....	(a) 1,060 00			(a) 42 40				41,726 70	49,209 10
Richmond.....	(a) 6,955 00							4,344 75	5,404 75
Ripley.....	(a) 2,055 00							15,518 88	22,473 88
Rockcliffe Park.....	(a) 11,454 60							8,423 81	10,478 81
Rodney.....	(a) 5,450 00							18,106 43	29,561 03
Rosseau.....	(a) 1,155 00							20,472 70	25,922 70
St. Clair Beach.....	(a) 8,730 00				16 25	546 48	296 00	3,215 52	4,917 00
St. Isidore								19,343 39	28,385 64
de Prescott.....	(a) 2,650 00							8,951 97	11,601 97
Shallow Lake.....	(a) 1,680 00							4,758 60	6,438 60
Shelburne.....	(a) 6,210 00							27,768 38	33,978 38
South River.....	(a) 4,695 00			(a) 437 33				10,776 67	
				(b) 136 80					
Springfield.....	(a) 2,430 00				3,636 79		438 00		16,045 80
Stirling.....	(a) 6,770 00					1,226 45		7,191 10	13,695 89
Stittsville.....	(a) 8,255 00			(a) 56 99		481 01		22,157 40	30,153 85
Stouffville.....	(a) 19,196 40			(a) 950 78		4,726 42		18,452 74	27,245 74
Sturgeon Point.....	(a) 80 00							68,498 60	93,372 20
Sundridge.....	(a) 3,570 00			(a) 49 10				4,971 08	5,051 08
Sutton.....	(a) 7,840 00							8,228 60	11,847 70
Tara.....	(a) 2,590 00							41,124 95	48,964 95
Tavistock.....	(a) 6,210 00							11,158 56	13,748 56
Teeswater.....	(a) 4,680 00							20,613 29	26,823 29
Thamesville.....	(a) 5,225 00							15,882 12	20,562 12
Thedford.....	(a) 3,445 00			(a) 119 84			282 00	19,646 73	24,871 73
				(b) 30 00				13,644 39	17,521 23
Thornloe.....	(a) 785 00							1,596 68	2,381 68
Tiverton.....	(a) 1,940 00							6,039 70	8,469 50
Tottenham.....	(a) 3,905 00			(a) 489 80				14,610 88	18,515 88

Tweed	(a)	8,735 00					3,582 00	30,213 88	43,259 61
Victoria Harbour	(a)	5,570 00						28,981 66	34,551 66
Vienna	(a)	1,725 00						6,845 72	8,570 72
Wardville	(a)	1,530 00						5,253 20	6,783 20
Wasaga Beach	(a)	6,910 00						74,191 75	81,111 89
Waterdown	(a)	10,205 10						35,062 71	45,267 81
Watford	(a)	6,330 00					2,552 00	27,461 93	36,343 93
Wellesley	(a)	3,410 90						8,967 58	12,378 48
Wellington	(a)	4,840 00						18,245 25	23,085 25
West Lorne	(a)	4,945 00						15,408 89	20,353 89
Westport	(a)	3,080 00						13,061 38	16,852 93
Wheatley	(a)	7,735 00						16,307 91	24,042 91
Winchester	(a)	7,250 00						28,158 87	35,408 87
Windermere	(a)	610 00						2,586 39	3,196 39
Woodbridge	(a)	12,612 30						31,383 45	44,023 07
Woodville	(a)	2,155 00					798 00	7,871 31	10,824 31
Wyoming	(a)	5,120 00					2,658 00	17,098 55	27,409 36
Zurich	(a)	3,685 00						9,744 23	14,916 13
	(a)	871,804 50	(a)	36,854 10			35,006 00	2,987,035 37	4,038,230 78
	(b)	37 80							
Townships:									
Adelaide	(a)	9,165 00						18,990 37	51,657 61
Adjala	(a)	8,535 00						19,517 79	28,076 87
Admaston	(a)	6,440 00						14,084 59	20,528 02
Adolphustown	(a)	2,425 00						15,738 24	18,163 24
Airy	(a)	4,525 00						6,522 72	11,777 59
Albemarle	(a)	2,965 00						33,409 88	36,384 84
Alberton	(a)	3,210 00						5,896 34	9,279 58
Albion	(a)	18,217 20						26,479 54	44,883 11
Aldborough	(a)	15,289 80						29,141 01	62,856 39
Alfred	(a)	8,855 00						24,629 13	33,496 75
Algona North	(a)	2,755 00						15,413 75	18,180 97
Algona South	(a)	1,605 00						9,221 98	10,826 98
Alice and Fraser	(a)	10,572 30						24,205 49	35,014 05
Alnwick	(a)	3,380 00						18,071 52	21,890 66
Amabel	(a)	7,850 00						100,005 74	108,036 74
Amaranth	(a)	8,715 00						21,104 14	38,550 18
Ameliasburgh	(a)	20,471 40					1,061 44	52,908 06	74,506 38

[illegible]

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Townships —Continued									
Calvert.....	(a) 28,360 50			(a) 1,239 22				77,659 62	112,418 95
	(b) 1,862 20			(b) 3,297 41					8,256 34
Calvin.....	(a) 2,590 00			(a) 305 15				5,361 19	50,985 73
Cambridge.....	(a) 12,102 30				12,884 86			25,998 57	50,965 97
Camden.....	(a) 11,694 30			(a) 32 29	11,187 21			28,052 17	63,630 23
Camden East.....	(a) 16,539 30							47,090 93	21,895 98
Canborough.....	(a) 6,315 00			(a) 175 66				15,405 32	
Capreol and Hammer.....	(a) 41,900 25	(a) 111,378 60		(a) 130 30				96,492 69	249,901 84
Caradoc.....	(a) 24,174 00			(a) 130 25				56,805 79	149,228 76
Carden.....	(a) 1,670 00			(a) 25 64	68,118 72			18,477 45	20,173 09
Cardiff.....	(a) 2,290 00	(a) 594 00		(a) 11 18				23,331 48	26,226 66
Cardwell.....	(a) 545 00			(a) 9 80				5,221 50	5,776 30
Carling.....	(a) 1,985 00			(a) 393 44				24,778 27	27,156 71
Carlow.....	(a) 1,740 00							9,299 31	11,039 31
Carnarvon.....	(a) 4,670 00			(a) 285 05			666 00	13,303 36	
	(b) 147 84								19,072 25
Carrick.....	(a) 13,066 20			(a) 20 89	26,677 23			26,243 16	66,007 48
Cartwright.....	(a) 9,195 00			(a) 11 40				32,695 74	41,902 14
Casey.....	(a) 3,020 00			(a) 7 36				4,010 25	7,037 61
Casimir, Jennings and Appleby.....	(a) 5,400 00	(a) 10,378 80		(a) 163 80			152 00	23,126 07	39,068 67
Cavan.....	(a) 11,628 00			(a) 32 56				22,364 83	35,233 31
				(b) 1,055 92					
Cayuga North.....	(a) 7,700 00			(a) 93 74				18,266 74	
				(b) 94 18					
Cayuga South.....	(a) 3,185 00							14,738 88	26,154 66
Chaffey.....	(a) 13,474 20							38,846 10	17,923 88
	(b) 68 00								
Chamberlain.....	(a) 1,885 00			(a) 3,957 78				4,145 76	56,346 08
	(b) 235 73								
Chandos.....	(a) 1,835 00								6,266 49
Chapleau.....	(a) 19,242 30			(a) 2 72				26,169 04	28,006 76
				(a) 4,842 93				83,858 32	
				(b) 2,472 73					110,416 28
Chapman.....	(a) 1,630 00							4,963 80	6,593 80
Chapple.....	(a) 5,505 00			(a) 711 43				15,562 60	21,779 03
Charlottenburgh.....	(a) 26,848 50			(a) 1,009 65				107,257 51	135,115 66
Charlotteville.....	(a) 28,003 50				11,627 18			83,646 76	
				(b) 161 17					123,438 61
Chatham.....	(a) 35,988 75			(a) 7,948 32	43,883 09			66,794 16	154,614 32

Chinguacousy	(a)	103,323 00			64 14				191,980 20	295,367 34
Chisholm	(a)	4,135 00							13,319 60	13,319 60
Christie	(a)	1,470 00			205 20				12,609 48	14,344 68
Clarence	(a)	20,604 00			372 41	1,290 66			67,726 68	
	(b)				196 91					90,190 66
Clarendon and Miller	(a)	2,525 00			409 77				19,351 00	
	(b)				251 72					22,537 49
Clarke	(a)	23,658 90			186 95			558 00	44,096 12	
	(b)				784 56					69,284 53
Clinton	(a)	29,652 00			369 22				56,674 50	
	(b)				5,966 19					92,661 91
Cockburn Island	(a)	71 17			735 45	3,986 51			726 79	797 96
Colborne	(a)	6,285 00				18,689 57			21,840 46	32,847 42
Colchester North	(a)	12,352 20				23,188 57			27,602 40	58,044 17
Colchester South	(a)	20,542 80			113 58				79,781 60	123,626 55
Coleman	(a)	3,705 00	33,162 27		297 27				7,648 64	
	(b)	1,097 80								45,910 98
Collingwood	(a)	10,225 50							44,853 25	55,078 75
Conmee	(a)	1,610 00			17 16				6,083 51	7,710 67
Cornwall	(a)	22,812 30			4,509 03				57,173 07	84,494 40
Cosby, Mason and Martland	(a)	7,315 00	6,365 00		374 19				42,711 36	
	(b)				34 62					56,800 17
Cramahe	(a)	11,138 40							29,518 23	40,787 98
Crosby North	(a)	3,075 00			131 35				17,995 79	21,086 72
Crosby South	(a)	6,530 00			15 93				29,079 86	35,738 72
Crowland	(a)	10,613 10			128 86			3,494 00	15,587 49	29,694 59
Culross	(a)	8,880 00				7,530 31			21,665 38	38,075 69
Cumberland	(a)	35,080 50			1,635 36	17,272 38		5,482 00	80,201 70	139,671 94
Dack	(a)	2,290 00			47 67				4,089 02	6,426 69
Dalhousie and Sherbrooke	(a)	3,985 00						1,738 00	15,667 20	21,390 20
Dalton	(a)	1,050 00			16 95			578 60	5,907 29	7,552 84
Darling	(a)	1,335 00			84 15				11,065 42	12,484 57
Darlington	(a)	56,175 00			632 38			10,012 00	100,660 27	
	(b)				352 56					167,832 21
Dawn	(a)	9,165 00				5,605 00			19,107 72	33,877 72
Day and Bright	(a)									
Additional	(a)	1,245 00							7,111 93	8,356 93
Delaware	(a)	9,805 00			316 42	14,298 77			21,358 13	45,778 32
Denbigh, Abinger and Ashby	(a)	3,225 00			181 53				27,174 07	30,580 60
Derby	(a)	10,210 20			193 00				24,105 42	34,508 62

Townships	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
—Continued									
Dereham	(a) 23,939 40			(a) 1,628 81	27,253 82			48,742 26	101,564 29
Dilke	(a) 1,375 00			(a) 7 15		1,034 47		2,217 40	4,634 02
Dorchester North	(a) 30,602 25			(a) 2,108 06	34,489 03			67,035 53	134,234 87
Dorchester South	(a) 6,695 00				5,616 83	2,452 68		14,265 32	29,029 83
Douro	(a) 15,628 20			(a) 3 49				29,794 57	45,426 26
Dover	(a) 22,644 00			(a) 149 06	18,177 99			54,029 56	95,000 61
Dowling	(a) 9,510 00	(a) 60,766 20		(a) 30 64			206 00	39,282 06	109,794 90
Downie	(a) 12,623 60			(a) 1,315 67	12,226 25		2,384 00	22,124 93	50,674 45
Draper	(a) 2,895 00							11,536 31	
	(b) 42 00								14,473 31
Drummond	(a) 7,500 00			(a) 143 21				29,194 42	36,837 63
Drury, Denison and Graham	(a) 10,404 00	(a) 86,186 50		(a) 419 53				26,060 87	123,070 90
Dumfries North	(a) 18,849 60			(a) 1,093 75				29,943 61	
	(a) 18,152 80			(b) 541 99					50,428 95
Dumfries South	(a) 7,380 00			(a) 223 07				33,064 06	51,439 93
Dummer	(a) 4,505 00	(a) 729 00		(a) 20 17				37,173 53	44,553 53
Dungannon	(a) 5,980 00			(a) 2,896 22	32,397 22			13,398 99	18,653 16
Dunn	(a) 11,301 60			(a) 8 20	791 50			25,889 08	31,869 08
Dunwich	(a) 4,765 00			(a) 290 45				29,002 34	75,597 38
Dymond	(a) 13,260 00			(b) 1,059 49				7,166 51	
	(a) 11,449 00			(b) 92 30					13,021 66
Dysart et al.	(a) 8,699 00			(a) 24,236 80	16,522 14			96,262 57	110,674 36
Easthope North	(a) 4,290 00			(a) 6 34				16,733 29	68,941 23
Easthope South	(a) 19,509 60			(a) 108 76				16,308 25	25,013 59
Eastnor	(a) 9,400 00			(a) 956 93				33,158 00	37,556 76
Edwardsburgh	(a) 8,960 00			(a) 18 75				61,979 62	82,446 15
Egremont	(a) 5,970 00			(a) 6 65	8,231 05			25,787 21	35,205 96
Elkfrid	(a) 7,960 00			(a) 790 09				21,064 64	38,262 34
Elderslie	(a) 28,486 50			(a) 906 27				17,815 48	23,785 48
Eldon	(a) 13,851 60			(b) 642 97				37,503 75	46,253 84
Elizabethtown	(a) 36,781 50	(a) 720,285 00		(a) 241 58	13,968 70	3,456 22		61,149 93	
	(a) 17,962 20			(a) 1,223 52				24,090 35	94,641 89
Ellice	(a) 6,125 00			(b) 374 00				135,725 41	52,152 23
Elliot Lake	(a) 5,525 00			(a) 1,152 35	13,134 85				894,389 43
	(a) 17,962 20			(a) 22 63				34,361 06	66,610 46
Elma	(a) 6,125 00			(a) 473 39				29,436 12	29,583 75
Emsley North	(a) 5,525 00							30,777 74	36,776 13
Emsley South	(a) 5,525 00								

[illegible]

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Townships									
—Continued									
Fullarton.....	(a) 7,705 00			(a) 1,355 76	25,630 59			15,989 62	50,680 97
Gainsborough.....	(a) 14,545 20			(a) 737 20	14,420 46			24,869 08	54,571 94
Galway and									
Cavendish.....	(a) 1,045 00			(a) 1 92				33,621 20	34,668 12
Garafraxa East.....	(a) 5,725 00			(a) 61 01				13,240 12	19,026 13
Garafraxa West.....	(a) 7,757 50			(a) 2,802 35	21,847 28			34,226 29	66,633 42
Georgina.....	(a) 13,127 40			(a) 131 16				91,546 56	104,805 12
Gillies.....	(a) 1,710 00			(a) 1,365 78				5,234 00	8,309 78
Glackmeyer.....	(a) 5,630 00							11,396 83	18,374 39
	(b) 1,347 56								
Glamorgan.....	(a) 1,860 00			(a) 519 16		1,211 77		21,946 38	25,786 15
				(b) 248 84					74,690 95
Glanford.....	(a) 30,255 75			(a) 146 43				44,288 77	26,321 84
Glenelg.....	(a) 5,140 00			(a) 12 35				21,169 49	223,633 25
Gloucester.....	(a) 137,054 00			(a) 670 34		27,212 62		27,104 96	388,570 21
Goderich.....	(a) 9,825 00			(a) 2,375 97	6,080 39				45,496 85
				(b) 110 53					
Gordon.....	(a) 2,310 00			(a) 412 72					2,793 50
				(b) 70 78					
Gordon and part									
of Allan.....								6,428 66	64,682 06
Gosfield North.....	(a) 16,340 40			(a) 407 79	6,865 37			41,068 50	116,880 03
Gosfield South.....	(a) 27,799 70			(a) 161 05	11,758 65			77,010 57	46,091 08
				(b) 150 06					40,128 84
Goulbourn.....	(a) 14,448 30			(a) 3 83				31,638 95	15,623 32
Gower North.....	(a) 14,652 30			(a) 253 25				25,223 29	24,074 31
Gower South.....	(a) 3,435 00							12,188 32	34,483 62
Grattan.....	(a) 6,590 00			(a) 865 68				26,091 80	38,869 63
Greenock.....	(a) 8,315 00			(a) 76 82	3,896 59			25,838 04	11,168 78
Grey.....	(a) 9,135 00							9,336 83	130,038 03
Griffith and								91,148 47	42,835 21
Matavatchan.....	(a) 1,810 00			(a) 21 95					38,025 37
Grimsby North.....	(a) 37,695 00			(a) 319 12					284,968 11
				(b) 875 44					304,332 26
Grimsby South.....	(a) 13,611 90			(a) 624 75				28,598 56	
Guelph.....	(a) 11,469 90			(a) 626 83	3,836 79			22,091 85	
Gwillimbury East	(a) 66,206 25			(a) 52 70		8,920 00		208,987 35	
				(b) 801 81					
Gwillimbury									
North.....	(a) 33,988 50			(a) 283 32				270,060 44	

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Townships									
—Continued									
Hullett.....	(a) 9,205 00			(a) 4 10	1,725 83			28,670 94	39,605 87
Humberstone.....	(a) 24,393 30			(a) 152 76	718 10	11,961 37		61,210 53	98,436 06
Humphrey.....	(a) 2,180 00			(a) 163 51		4,761 35		16,556 20	23,661 06
Hungerford.....	(a) 10,914 00			(a) 846 68				30,831 82	42,592 50
Huntingdon.....	(a) 7,235 00							22,798 41	30,033 41
Huntley.....	(a) 8,800 00			(a) 635 98				21,270 10	30,706 08
Huron.....	(a) 7,055 00			(a) 395 96	75,258 43			37,668 58	120,377 97
Ignace.....	(a) 3,975 00			(a) 3,474 32			90 00	14,227 78	
	(b) 360 20			(b) 280 89					
Innisfil.....	(a) 40,992 00			(a) 453 64	4,211 05		13,692 00	221,104 80	280,453 49
Jaffray and Melick.....	(a) 14,295 30			(a) 4,453 47				35,498 85	55,602 06
James.....	(b) 1,354 44			(a) 3,228 16		1,071 68		6,467 76	18,986 68
	(a) 3,100 00	(a) 4,908 80		(b) 210 28				4,453 59	4,943 59
Jocelyn.....	(a) 490 00			(a) 12 00				14,032 59	16,974 59
Johnson.....	(a) 2,930 00							1,847 56	2,282 56
Joly.....	(a) 435 00								
Kaladar, Anglesea and Effingham.....	(a) 6,120 00			(a) 444 50			1,416 00	31,756 64	40,658 30
				(b) 921 16				14,123 08	20,906 16
Kendrey.....	(a) 6,085 00			(a) 698 08				21,478 95	25,617 45
Kennebec.....	(a) 3,435 00			(a) 703 50				40,366 58	73,661 37
Kenyon.....	(a) 13,183 50			(a) 28 70	20,082 59		332 00	41,482 50	51,019 50
Keppel.....	(a) 9,205 00							4,647 90	6,996 33
Kerns.....	(a) 2,345 00			(a) 3 43				33,184 25	51,677 00
Kincardine.....	(a) 8,005 00				13,487 75			170,344 23	258,200 69
King.....	(a) 73,557 15			(a) 3,025 63	2,520 75	2,046 08	6,564 00	138,554 32	213,662 46
				(b) 142 85		4,362 78	3,440 00	18,182 33	66,821 05
Kingston.....	(a) 66,714 50			(a) 590 86				19,678 93	28,574 87
Kinloss.....	(a) 5,975 00			(a) 78 77	42,584 45			7,642 90	10,642 90
Kitley.....	(a) 8,620 00			(a) 275 94				14,935 01	19,073 76
Laird.....	(a) 3,000 00							44,286 58	74,755 89
Lanark.....	(a) 3,970 00			(a) 168 75				21,998 15	71,599 98
Lancaster.....	(a) 14,881 80			(a) 693 07	14,894 44			9,491 79	14,129 45
Larder Lake.....	(a) 7,910 00	(a) 37,688 95		(a) 1,974 80			470 00	7,239 83	8,314 83
	(b) 1,558 08								
La Vallee.....	(a) 4,620 00			(a) 17 66					
Lavant.....	(a) 1,075 00								

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Townships	\$	\$	\$	\$	\$	\$	\$	\$	\$
—Continued									
Marmora and Lake.....	(a) 6,200 00	(a) 42,893 50		(a) 370 46	25,266 44			18,259 87	67,353 37
Maryborough	(a) 10,628 40							33,780 83	70,046 13
Marysburgh North.....	(a) 5,090 00			(b) 53 29		427 56		18,297 73	23,868 58
Marysburgh South.....	(a) 4,580 00								
Matchedash.....	(a) 1,710 00			(a) 370 33		1,608 00		12,451 63	17,031 63
Matilda.....	(a) 15,804 90			(a) 706 22	3,962 31			22,581 60	26,269 93
Mattawan.....	(a) 415 00							39,614 94	60,088 37
Mayo.....	(a) 1,910 00							1,437 00	1,852 00
McCrosson and Towell.....	(a) 1,465 00			(a) 1,102 60	1,432 88			6,815 12	8,725 12
McDougall.....	(a) 10,495 80			(a) 80 50			2,230 00	4,565 40	8,565 88
McGarry.....	(a) 10,373 40	(a) 83,959 77						24,390 90	37,197 20
McGillivray.....	(b) 962 16							38,090 95	
McKellar.....	(a) 8,590 00			(a) 559 42	108,710 85			21,350 56	133,386 28
McKillop.....	(a) 1,805 00							139,210 83	13,449 56
McLean.....	(a) 7,845 00				18,210 66			11,644 56	13,449 56
McLean.....	(a) 1,940 00			(a) 102 06				16,150 02	42,205 68
McMurrich.....	(b) 82 93							10,009 65	
McNab.....	(a) 1,795 00								12,134 64
Medonte.....	(a) 18,084 60			(a) 343 82				9,583 93	11,378 93
Medora and Wood	(a) 12,204 30			(b) 205 86		1,806 69		48,555 41	66,640 01
Melanthron.....	(a) 6,560 00			(a) 62 37				35,162 86	
Mersea.....	(b) 256 35							54,844 82	49,723 53
Metcalfe.....	(a) 10,557 00			(a) 719 32					61,723 54
Michigan.....	(a) 44,402 50			(a) 1,349 51	59,664 94			28,938 36	40,214 68
Middleton.....	(a) 4,245 00				43,506 35			103,408 67	208,825 62
Minto.....	(a) 25,127 70	(a) 190,922 71		(a) 2,644 19				11,641 34	59,392 69
Monaghan North.....	(a) 19,577 10			(b) 484 45				48,724 57	
Monaghan South.....	(a) 10,526 40			(a) 919 97	30,957 92				267,903 62
Monck.....	(a) 4,430 00			(a) 2,042 14	8,723 49			35,437 03	86,892 02
Monmouth.....	(a) 3,985 00			(a) 1,100 51			436 00	28,202 38	49,494 41
Monmouth.....	(a) 6,460 00			(a) 3 77				7,491 89	13,458 40
Monmouth.....	(b) 20 80			(a) 100 84		14,514 94		19,343 30	23,332 07
Monmouth.....	(a) 2,685 00			(a) 744 98				17,457 41	38,553 99
Monmouth.....								32,414 96	35,814 91

Mono.	(a)	10,878 30			130 50	2,484 78			29,212 43	42,706 01
Montague.	(a)	11,036 40			76 89				28,693 57	39,806 86
Monteagle.	(a)	4,920 00							16,303 89	21,223 89
Moore.	(a)	31,899 00			169 16	16,953 76			70,129 48	119,151 40
Morley.	(a)	2,980 00			355 52	3,586 68				
	(b)	6 18								6,928 38
Morley and Patullo.										
Mornington.	(a)	13,142 70			596 22	31,645 37			6,864 24	6,864 24
Morris.	(a)	7,600 00							22,791 86	68,176 15
Morris.	(a)	4,010 00			79 67				25,069 15	32,669 15
	(b)	25 12							23,231 16	
Morson.	(a)	925 00			2 64				2,831 07	27,345 95
Mosa.	(a)	6,350 00			706 49	28,236 61			16,634 93	3,758 71
Moulton.	(a)	12,255 30			96 49	316 36	2,849 23		51,928 06	51,928 06
Mountain.	(a)	12,520 50			965 34	6,819 71			34,759 63	50,277 01
Mountjoy.	(a)	14,096 10	(a)	27,636 75	3,447 52				34,823 70	55,129 25
	(b)	2,956 00			257 16				33,939 02	
Mulmur.	(a)	7,355 00			29 19				22,993 74	81,472 55
Murray.	(a)	28,973 40			192 21				59,586 90	30,377 93
Muskoka.	(a)	8,465 00			1,970 06				35,529 78	88,752 51
	(b)	62 00			1,117 10					
Nairn.	(a)	1,830 00	(a)	4,158 75	7 46				3,596 23	47,143 94
Nassagaweya.	(a)	14,234 10			58 62				24,737 79	9,592 44
Neebing.	(a)	20,374 50			795 13				36,815 32	39,030 51
	(b)				700 23					58,685 18
Neelon and Garson.	(a)	28,365 75	(a)	265,599 95	530 48		572 00		64,945 73	
	(b)				120 96					360,134 87
Nepean.	(a)	287,011 25			215 98		38,891 56		620,205 94	
	(b)				660 09					946,984 82
Niagara.	(a)	49,066 50			3,289 20	1,840 47			84,788 95	
	(b)				311 61					
Nichol.	(a)	10,042 20			401 61	5,702 02			22,942 92	139,296 73
Nipigon.	(a)	13,780 20			1,318 46				39,277 60	39,088 75
	(b)	390 96			1,263 75					
Nipissing.	(a)	2,820 00			16 66					56,030 97
Nissouri East.	(a)	16,427 10			39 27				12,974 67	15,811 33
Nissouri West.	(a)	15,417 30			6 98				45,373 62	74,613 08
Normanby.	(a)	12,000 30				12,773 09			27,474 06	64,619 06
Norwich North.	(a)	12,418 50				21,727 70			32,627 52	46,825 79
Norwich South.	(a)	15,769 20				2,190 99			26,056 93	42,758 20
Nottawasaga.	(a)	22,103 40				4,282 77			31,071 04	46,840 24
	(b)				51 38				91,507 30	
	(a)				131 27					113,793 35
	(b)				53 30				12,720 84	
Oakland.	(a)	6,680 00			186 05					19,640 19

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Townships —Continued									
Oakley.....	(a) 785 00							6,904 80	7,781 00
	(b) 91 20								8,235 00
O'Connor.....	(a) 1,875 00								
Olden.....	(a) 3,455 00						462 00	15,909 88	19,915 68
	(a) 6,370 00							15,774 76	
Oliver.....	(b) 464 40								22,795 98
	(a) 8,038 00	(a) 10,054 20		11 31				14,198 44	32,301 95
Oneida.....	(a) 6,195 00			41 93				10,379 84	16,616 77
Ops.....	(a) 10,414 20			1,655 50				23,847 59	35,017 29
Orford.....	(a) 8,240 00			255 22	17,029 86			16,375 88	41,900 96
Orillia.....	(a) 21,124 20			(a) 217 25				101,542 06	
	(a) 197 83			(b) 865 54					123,081 34
Oro.....	(a) 20,175 60			(b) 8,347 24				73,265 59	102,653 97
Osgoode.....	(a) 35,122 50			(a) 89 88	11,757 56			66,524 79	113,494 73
Osnabrock.....	(a) 16,416 90			(a) 108 01	14,197 70			46,836 84	77,559 45
Oso.....	(a) 5,605 00							17,386 46	
Osprey.....	(a) 7,555 00			(b) 103 36					23,094 82
Otonabee.....	(a) 19,972 70			(a) 55 29			3,234 00	24,550 73	35,395 02
Oxford-on-Rideau	(a) 12,046 20			(a) 61 86				47,680 18	67,714 74
				2,537 99				39,530 86	
Oxford East.....	(a) 11,017 30			(b) 1,834 19					55,949 24
				2,021 30	19,875 87			22,816 47	
				(a) 215 65					55,946 59
Oxford North.....	(a) 8,630 00			(b) 683 56	2,276 69			16,376 25	27,966 50
Oxford West.....	(a) 14,193 80			(a) 133 00				25,908 98	40,235 78
Paipoonge.....	(a) 11,332 20			(a) 206 87				21,140 20	
	(b) 213 20			(b) 313 30					33,205 77
Pakenham.....	(a) 5,680 00				10,387 95			18,312 60	34,380 55
Palmerston and Canonto, North and South.....	(a) 1,615 00								17,427 82
Papineau.....	(a) 3,450 00			(a) 17 04				15,812 82	6,673 82
Peel.....	(a) 15,743 70				10,706 23			30,766 64	57,216 57
Pelee.....	(a) 1,855 00				2,252 60	1,577 23		13,084 81	18,769 64
Pelham.....	(a) 27,667 50			347 93				60,493 44	88,508 87
Pembroke.....	(a) 5,225 00			29 26				13,795 69	19,049 95
Percy.....	(a) 10,256 10			(a) 225 74				31,984 24	45,921 31
Perry.....	(a) 4,550 00			(a) 316 97	3,455 23			14,690 34	19,557 31

Petawawa.....	(a)	15,274 50							36,604 33			52,030 03
Pickering.....	(a)	159,039 25							447,139 19			747,403 98
Pikington.....	(a)	6,440 00							14,952 35			21,392 35
Pittsburgh.....	(a)	22,934 70							57,403 20			80,887 30
Plantagenet												
North.....	(a)	10,200 00							35,533 53			45,733 53
Plantagenet												
South.....	(a)	9,200 00							29,489 62			38,689 62
Playfair.....	(a)	4,065 00	(a)	2,823 70					8,730 84			16,615 18
Plummer												
Additional.....	(a)	2,665 00							14,123 04			17,504 03
Plympton.....	(a)	18,334 50							45,538 77			73,870 64
Portland.....	(a)	17,635 80						9,430 62	58,036 60			76,380 45
Prince.....	(a)	2,935 00							6,634 54			9,569 54
Proton.....	(a)	7,985 00							27,240 16			35,228 68
Puslinch.....	(a)	16,314 90							28,045 68			46,232 01
Radcliffe.....	(a)	3,350 00							21,621 63			25,226 57
Raglan.....	(a)	3,210 00							7,729 04			11,137 14
Rainham.....	(a)	9,175 00							62,603 63			71,778 63
Raleigh.....	(a)	28,727 00						52,198 98	39,864 23			121,770 47
Rama.....	(a)	4,780 00							33,158 24			37,954 17
Ramsay.....	(a)	8,575 00						1,973 18	28,970 09			40,486 57
Ratter and												
Dunnet.....	(a)	6,710 00	(a)	12,760 00					17,885 06			37,355 06
Rawdon.....	(a)	10,572 30							25,411 46			36,867 08
Rayside.....	(a)	28,722 75	(a)	105,223 60					58,262 72			200,062 40
Reach.....	(a)	17,579 70							42,987 03			61,431 39
Red Lake.....	(a)	12,602 10	(a)	60,727 40					39,219 21			115,275 07
Richmond.....	(a)	12,280 80							29,879 33			42,774 29
Ridout.....	(a)	955 00							8,049 56			9,557 50
River Valley												35,639 49
Robinson.....												505 91
Rochester.....	(a)	14,881 80						13,933 37	38,755 47			117,535 53
Rolph, Buchanan,												
Wylie and												
McKay.....	(a)	9,860 00							20,577 86			30,674 22
Romney.....	(a)	8,540 00						12,151 80	12,963 68			33,724 29

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Townships									
Continued									
Ross.....	(a) 8,455 00	(a) 38,926 05		(a) 3 68				16,740 94	64,125 67
Roxborough.....	(a) 14,320 80			(a) 209 01	7,548 01			45,655 78	67,733 60
Russell.....	(a) 18,671 10				18,146 86	731 25		62,658 73	100,207 94
Rutherford and George Island.....	(a) 2,240 00			(a) 702 11			488 00	4,619 34	
	(b) 35 40								8,084 85
Ryde.....	(a) 870 00							8,221 11	9,091 11
Ryerson.....	(a) 1,830 00			(a) 9 30				8,032 42	9,871 72
St. Edmunds.....	(a) 2,720 00			(a) 264 33				20,157 79	23,142 12
St. Joseph.....	(a) 3,880 00							23,952 53	27,832 53
St. Vincent.....	(a) 8,005 00			(a) 64 60				25,102 26	33,171 86
Salter, May and Harrow.....	(a) 4,700 00			(a) 307 65				10,322 96	15,330 61
Saltfleet.....	(a) 98,648 00			(a) 9,566 68		15,716 20		212,393 77	
				(b) 685 49					337,010 14
Sandfield.....	(a) 875 00			(a) 70 40				2,670 42	
	(b) 62 40			(b) 100 35					3,778 57
Sandwich South.....	(a) 21,312 90			(a) 1,355 54	13,125 03	1,320 24		40,725 93	77,839 64
Sandwich West.....	(a) 43,606 50			(a) 41 63		6,367 65		97,980 00	
				(b) 2 86					147,998 64
Sarawak.....	(a) 6,105 00							20,195 13	26,300 13
Sarnia.....	(a) 50,468 25			(a) 429 56	4,121 86			91,127 47	151,800 48
Saugen.....	(a) 5,054 00		5,653 34					24,170 85	29,224 85
Schreiber.....	(a) 11,158 80			(a) 451 09				64,144 19	
	(b) 1,363 80			(b) 831 15					77,949 03
Scott.....	(a) 10,755 90							37,816 43	48,572 33
Scugog.....	(a) 2,565 00			(a) 3 57		1,136 03		29,359 16	
				(b) 179 45					33,243 21
Sebastopol.....	(a) 1,715 00							12,429 18	14,144 18
Seneca.....	(a) 11,490 30	(a) 7,961 22		(a) 77 72				24,143 98	43,673 22
Seymour.....	(a) 13,030 50			(a) 106 59				48,014 39	61,151 48
Shackleton and Machin.....	(a) 5,345 00			(a) 399 45				12,613 96	18,358 41
Sheffield.....	(a) 5,890 00			(a) 239 40				21,062 97	27,192 37
Sherborne, McClintock and Livingstone.....	(a) 1,675 00			(a) 610 43				29,803 93	
				(b) 1,304 49					33,393 85
Sherbrooke.....	(a) 2,020 00							12,247 56	14,267 56
Sherbrooke South (a)	2,415 00							17,090 63	19,505 63

Sherwood, Jones and Burns.....	(a)	7,150 00	(a)	652 32				27,865 85	35,668 17
Shutiah.....	(a)	29,400 00	(a)	259 86				94,801 32	
	(b)	2,139 72	(b)	94 74			2,653 55		129,349 19
Sidney.....	(a)	39,452 75	(a)	358 97				67,915 91	
Smith.....	(a)	27,404 90	(a)	818 23				83,402 40	111,625 53
Snowdon.....	(a)	2,080 00	(a)	326 74				12,191 72	14,598 46
Sombra.....	(a)	20,094 00	(a)	347 82	6,721 90			30,750 08	57,913 80
Somerville.....	(a)	6,255 00	(a)	537 44				39,844 61	
	(b)		(b)	55 73					46,836 78
Sophiasburgh.....	(a)	8,540 00	(a)	111 88				24,205 67	32,857 55
Southwold.....	(a)	21,088 50	(a)	1,079 50	32,944 59			27,758 25	
	(b)		(b)	3,250 26					86,121 10
Springer.....	(a)	8,750 00	(a)	257 70				18,415 94	27,423 64
Stafford.....	(a)	17,722 50	(a)	367 12				41,166 29	58,888 79
Stanhope.....	(a)	2,455 00	(a)	1,891 02	54,318 67			38,163 32	40,985 44
Stanley.....	(a)	7,680 00	(a)	843 75	14,422 54	1,714 68		23,009 39	88,613 76
Stephen.....	(a)	13,979 10	(a)	28 80				41,686 45	76,517 84
Stephenson.....	(a)	3,905 00	(a)					8,980 40	
	(b)	225 20	(b)						13,139 40
Stisted.....	(a)	1,075 00	(a)					9,733 93	10,808 93
Storrington.....	(a)	11,424 00	(a)					54,182 03	65,606 03
Strong.....	(a)	4,230 00	(a)					14,495 66	18,725 66
Sullivan.....	(a)	10,613 10	(a)	75 62				26,717 99	
	(b)		(b)	39 75					37,446 46
Sunnidale.....	(a)	10,842 60	(a)	72 38				22,716 46	39,241 06
Sydenham.....	(a)	11,153 40	(a)					37,153 11	52,908 89
Tarbutt and Tarbutt									
Additional.....	(a)	1,060 00	(a)	35 84				4,779 00	5,874 84
Tay.....	(a)	14,912 40	(a)	458 03				69,003 15	84,373 58
Teck.....	(a)	86,515 00	(a)	9,601 28				281,865 12	
	(b)	7,783 60	(b)						659,345 00
Tecumseth.....	(a)	15,325 50	(a)	88 14				36,984 11	52,397 75
Tekummah.....	(a)	2,280 00	(a)	3,175 38				9,431 19	
	(b)	117 40	(b)	32 06					15,036 03
Terrace Bay.....	(a)	9,830 00	(a)	470 75				19,732 70	
	(b)	31 20	(b)	122 80					30,187 45
Thessalon.....	(a)	3,345 00	(a)	874 95				9,658 14	13,878 09
Thompson.....	(a)	435 00	(a)					3,554 54	3,989 54
Thorah.....	(a)	6,019 00	(a)	799 93				34,036 03	40,854 96
Thorold.....	(a)	42,582 75	(a)	16,373 96		9,219 87		81,142 07	
	(b)		(b)	292 06					163,228 71
Thurlow.....	(a)	27,048 00	(a)	364 04				47,641 63	84,715 67

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Townships —Continued									
Tilbury East..	(a) 14,936 50			(a) 161 12	15,002 99			20,702 64	51,307 16
				(b) 503 91					75,787 07
Tilbury North..	(a) 11,857 50			(a) 406 30	24,340 96	2,373 80		36,808 51	
Tilbury West..	(a) 7,925 00			(a) 173 53	8,299 45			25,294 70	
				(b) 307 93					42,000 61
Tiny..	(a) 23,567 10			(a) 41 20				149,532 85	
				(b) 89 70					173,230 85
Tisdale..	(a) 43,984 50	(a) 394,694 59		(a) 3,510 65				129,197 50	571,387 24
Torolton..	(a) 4,045 00							49,022 77	53,067 77
Toronto Gore..	(a) 6,340 00							4,903 73	11,243 73
Toronto..	(a) 9,390 00							24,005 31	33,395 31
Townsend..	(a) 28,977 00					630 18		54,528 98	84,480 53
Tuckersmith..	(a) 10,796 70			(a) 344 37	15,838 06			19,644 06	46,294 44
Tudor and Cashel..	(a) 2,520 00			(a) 15 62				11,929 30	14,459 65
Turnberry..	(a) 6,865 00			(a) 10 35				22,048 51	28,935 79
Tyendinaga..	(a) 12,617 40			(a) 22 28				32,404 46	46,971 64
Usborne..	(a) 7,690 00			(a) 1,949 78	17,150 07			17,910 14	43,455 92
Uxbridge..	(a) 15,478 50			(a) 705 71				40,773 46	
				(b) 116 62					56,625 00
Vaughan..	(a) 102,954 50			(b) 256 42		3,522 06		263,559 16	
				(a) 7,747 37					380,929 14
Verulam..	(a) 6,420 00			(b) 3,146 05				46,447 15	52,871 66
Vespra..	(a) 17,805 90			(a) 4 51	1,331 86			24,575 06	
				(b) 20,736 69					65,098 13
Wainfleet..	(a) 26,885 25			(b) 648 62				104,397 58	132,158 49
Wallace..	(a) 10,806 90			(a) 875 66	8,592 88			22,220 09	
				(a) 88 84					42,110 66
Walpole..	(a) 19,972 70			(b) 401 95		2,968 86		77,588 98	
				(a) 125 96					104,003 25
				(b) 3,346 75					
Walsingham North..	(a) 14,458 50				2,434 18			26,924 48	
				(b) 278 97					44,096 13
Walsingham South..	(a) 11,225 10							45,589 57	
				(b) 412 44					57,227 11
Warwick..	(a) 11,750 40			(a) 301 64	31,190 05			22,862 97	66,105 06
Waterloo..	(a) 51,794 50			(a) 303 25				83,178 70	
				(b) 1,984 66					137,261 11
Waters..	(a) 12,673 50	(a) 85,771 28						20,743 31	119,188 09

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Improvement Districts:									
Balmertown	(a) 9,295 00	(a) 135,546 50		(b) 1,718 01				25,751 73	172,321 64
	(b) 10 40			(a) 54 89				10,315 05	14,951 54
Barclay	(a) 4,480 00							11,246 39	
	(b) 101 60			(a) 1,239 57					
Beardmore	(a) 5,300 00	(a) 13,644 09							
	(b) 487 24			(a) 3 01				21,062 98	31,917 29
Bicroft	(a) 2,500 00	(a) 39,197 11		(a) 94 33				1,288 63	62,763 10
Cameron	(a) 800 00			(a) 25 62				2,673 29	2,182 96
Dorton	(a) 2,470 00			(b) 48 92					
	(b) 958 96							1,599 10	6,176 79
Gauthier	(a) 1,240 00	(a) 7,764 00		(a) 19 36				441 44	10,603 10
Kingham	(a) 425 00								
	(b) 52 00			(a) 31 02				952 04	937 80
Kingsford	(a) 460 00			(a) 1,623 28				52,481 88	1,443 06
Manitouwadge	(a) 15,901 80	(a) 402,226 00		(b) 976 02					
	(b) 196 60			(a) 1,253 76				29,884 39	473,405 58
Marathon	(a) 13,402 80			(b) 243 54					
				(a) 2,252 05				12,820 74	44,784 49
Nakina	(a) 3,355 00			(b) 548 26					
	(b) 145 12			(a) 27 14				19,513 16	19,121 17
Onaping	(a) 7,290 00	(a) 108,792 00		(a) 8 28				17,980 85	135,622 30
Red Rock	(a) 9,900 00								
	(b) 201 92							2,135 26	28,091 05
Renabie	(a) 1,800 00	(a) 11,711 00		(a) 252 33				11,725 58	15,046 26
Sioux Narrows	(a) 2,425 00			(b) 575 56				6,043 92	15,998 71
	(b) 1,020 24			(a) 702 74					
Temagami	(a) 5,625 00	(a) 25,204 31		(b) 57 33				9,936 83	37,633 30
				(a) 3,470 17					
White River	(a) 4,500 00			(b) 1,926 32					19,833 32
								237,853 26	
	(a) 91,169 60	(a) 744,085 01		(a) 11,057 55					1,093,433 46
	(b) 3,174 08			(b) 6,093 96					
Counties:									
Brant	(b) 2,878 98	(b) 11,942 00				2,884 50			17,705 48
Bruce	(b) 10,968 76	(b) 14,597 77							25,566 53
Carleton	(b) 11,373 34	(b) 13,000 00							24,373 34

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Conservation Authorities:									
Ausable River.....						1,824 00			1,824 00
Big Creek Region.....						11,883 49			11,883 49
Cataraqui Region.....						3,829 63			3,829 63
Central Lake Ontario.....						4,831 67			4,831 67
Credit Valley.....						4,092 87			4,092 87
Grand River.....						20,424 99			20,424 99
Halton Region.....						24,826 29			24,826 29
Hamilton Region.....						5,055 78			5,055 78
Holland Valley.....						2,135 73			2,135 73
Lower Thames Valley.....						13,327 75			13,327 75
Maitland Valley.....						54 45			54 45
Metropolitan Toronto and Region.....						29,089 95			29,089 95
Moira River.....						281 13			281 13
Niagara Peninsula North Grey Region.....						3,523 68			3,523 68
Nottawasaga Valley.....						860 58			860 58
Otonabee Region.....						1,151 25			1,151 25
Sydenham Valley.....						5,206 17			5,206 17
Upper Thames River.....						1,581 00			1,581 00
						8,049 84			8,049 84
						142,030 25			142,030 25
Ontario Water Resources Commission.....						411,423 71			411,423 71

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Fourway T.S.A. Dawson Road, Forbes and Goldie	3,392 60 806 95	3,392 60 806 95
Franz S.S. No. 1. Garvey and Hennessy S.S. No. 1	186 60	186 60
German, Cody, Matheson, Hoyle, Tisdale, Whitney C.R.C.S.S. German, Matheson and Cody S.S. No. 3. Gibson S.S. No. 2. Gibson and Baxter U. 1, 5. Gorham and Ware Township	794 62 494 25 1,036 66 1,953 35 2,321 16	794 62 494 25 1,036 66 1,953 35 2,321 16
Gurd, Paterson and Pringle T.S.A.	3,576 78	3,576 78
Hagarty and Shackleton Twps. No. 2 C.R.C.S.S. Halsey Twp. S.S. No. 1	1,927 52 387 00 27 00	1,927 52 387 00 27 00
Hammond P.S.B. No. 1	1,061 75	1,061 75
Hanna P.S.B. No. 1	13,415 80	13,415 80
Hardy, McConkey, Wilson, Mills and Pringle T.S.A.	231 40	231 40
Harmon Twp. S.S. No. 1	1,627 02 14,060 34	1,627 02 14,060 34
Haultain, Milner and Nichol T.S.A.		
Hearst C.R.C.S.S.		

Louden, McPherson and Kirkpatrick C.R.C.S.S.....					3,236 94	3,236 94
Louise and Lorne U. 2, 3.....					184 98	184 98
Lybster, Smarks and Strange T.S.A.....					1,605 00	1,605 00
Lyman S.S. No. 1.....					1,034 81	1,034 81
Lyon S.S. No. 1.....					246 84	246 84
Maisonville- Grenfell U.S.S. No. 1.....					188 55	188 55
Margaret S.S. No. 1.....	(b)	10 50			399 90	410 40
Marquis and Otto S.S. No. 3.....					2,958 01	2,958 01
Matchewan T.S.A.....					1,788 90	1,788 90
Matheson and Hoyle T.S.A.....					853 52	853 52
Matheson and Hoyle T.S.A. German and Matheson U.S.S. No. 1.....					1,529 83	1,529 83
McPherson and Kirkpatrick U. No. 5.....					113 40	113 40
Menapie P.S.B. No. 2.....					28 04	28 04
Menapie and Tolmie U.S.S. No. 1.....					99 75	99 75
Merritt R.C.S.S. No. 4.....					311 40	311 40
Mill Forest T.S.A. Minaki S.S. No. 1.....					523 31	523 31
Mines Center S.S. No. 1.....					4,158 23	4,158 23
Misanaabie S.S. No. 1.....					721 75	721 75
Miscampbell P.S.B.....					360 00	360 00
					231 00	231 00

Pellatt S.S. No. 1					4,936 86
Pellatt S.S. No. 2					1,940 40
Phelps T.S.A.					5,197 04
Pic S.S. No. 1	(b)	115 50			1,480 65
Potras and Clarkson					
C.R.C.S.S.					3,539 10
Port Coldwell					
T.S.A. No. 1					855 45
Pratt P.S.B.					141 90
Redditt S.S. No. 1					1,991 70
Red Lake					
D.H.S.B.					7,781 58
Rosspart S.S.					
No. 1					786 35
Sault Ste. Marie Board of Education					
Savant Lake S.S. No. 1					822 51
Savard and Marquis S.S.					455 00
No. 2					
Savard, Sharp and Kobillard T.S.A.					320 25
Sibley T.S.A.					
Sinclair and Finlayson S.S.					2,547 47
No. 2					844 42
Smooth Rock Falls and Kendrey					
Synder and Creighton S.S.					1,559 07
No. 1					
Spanish T.S.A.					382 62
Spohn T.S.A.					
Stirling, Dorion and Lyon T.S.A.					12,769 22
Sturgeon Falls					1,852 38
C.R.C.S.S.					407 80
Sultan S.S.B.					
Sutherland S.S.					1,179 56
No. 1	(b)	96 55			173 29
					96 55
					215 27

PART 15

DEPARTMENT OF PRIME MINISTER

FISCAL YEAR, 1968-69

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	PAGE
MAIN OFFICE.....	3
CABINET OFFICE.....	3
STATUTORY.....	3

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PART 15—DEPARTMENT OF PRIME MINISTER
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Main Office:							
Salaries.....	3	165,900 00		42,000 00	204,248 22		3,651 78
Travelling Expenses.....	3	16,000 00			15,203 67		796 33
Maintenance.....	3	20,000 00		5,000 00	24,997 76		2 24
Sundry Investigations.....	..	100 00					100 00
Main Office.....	..	202,000 00		47,000 00	244,449 65		4,550 35
Cabinet Office:							
Salaries.....	3	92,000 00			86,699 24		5,300 76
Travelling Expenses.....	3	2,500 00			1,865 59		634 41
Maintenance.....	3	12,500 00			8,416 05		4,083 95
Cabinet Office.....	..	107,000 00			96,980 88		10,019 12
Supply Bill.....	..	309,000 00		47,000 00	341,430 53		14,569 47
Statutory:							
Prime Minister's Salary.....	3				16,000 00		
Department of Prime Minister.....	..				357,430 53		

DEPARTMENT OF PRIME MINISTER

Hon. John P. Robarts, Prime Minister and President of the Council (Statutory, see below)

MAIN OFFICE

Salaries (\$204,248.22)

R. A. Farrell, 18,355.00; H. R. Hanson, 18,917.50; W. Kinmond, 17,371.50; J. K. Reynolds, 25,412.66;—Other salaries, 124,191.56.....	204,248 22
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Travelling Expenses (\$15,203.67)

Hon. John P. Robarts, 5,100.00; Department of Highways, 5,551.54;—Accounts under \$2,500, 4,552.13.....	15,203 67
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Maintenance (\$24,997.76)

Queen's Printer, 8,336.86;—Accounts under \$5,000, 16,660.90.....	24,997 76
---	-----------

Main Office.....	\$244,449 65
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CABINET OFFICE

Salaries (\$86,699.24)

W. M. McIntyre... Deputy Minister and Secretary of the Cabinet..	26,907 66
Other salaries, 59,791.58.....	86,699 24

Travelling Expenses (\$1,865.59)

Accounts under \$2,500.....	1,865 59
-----------------------------	----------

Maintenance (\$8,416.05)

Queen's Printer, 5,522.57;—Accounts under \$5,000, 2,893.48.....	8,416 05
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Cabinet Office.....	\$96,980 88
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STATUTORY

Prime Minister's Salary (\$16,000.00)

Hon. John P. Robarts.....	16,000 00
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Total Expenditure, Department of Prime Minister..	\$357,430.53
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PART 16

OFFICE OF PROVINCIAL AUDITOR

FISCAL YEAR, 1968-69

GENERAL INDEX AT BACK OF BOOK

PART 16—OFFICE OF PROVINCIAL AUDITOR
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Office of Provincial Auditor	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
Salaries.....	3	\$ 725,000 00	\$	\$ 50,000 00	\$ 770,153 87	\$	\$ 4,846 13
Travelling Expenses.....	3	19,000 00	.....	.....	18,760 41	.....	239 59
Maintenance.....	3	30,000 00	.....	5,000 00	32,220 51	.....	2,779 49
Supply Bill.....	..	774,000 00	.....	55,000 00	821,134 79	.....	7,865 21
Statutory: Provincial Auditor's Salary.....	3	.....	.....	.....	28,402 40	.....	.....
Office of Provincial Auditor.....	..	.....	.....	.....	849,537 19	.....	.....

OFFICE OF PROVINCIAL AUDITOR

G. H. Spence, Provincial Auditor (Statutory, see below)

Salaries (\$770,153.87)

R. B. Cranston, 22,367.99; H. J. McLaughlin, 16,805.99; A. B. Meiklejohn, 20,002.50; C. W. Noble, 17,896.50; F. N. Scott, 20,468.00;—Other salaries, 672,612.89..... 770,153 87

Travelling Expenses (\$18,760.41)

Accounts under \$2,500..... 18,760 41

Maintenance (\$32,220.51)

Queen's Printer, 19,436.30;—Accounts under \$5,000, 12,784.21..... 32,220 51

STATUTORY

Provincial Auditor's Salary (\$28,402.40)

G. H. Spence..... 28,402 40

Total Expenditure, Office of Provincial Auditor..... \$849,537.19

PART 17

DEPARTMENT OF
PROVINCIAL SECRETARY AND CITIZENSHIP

FISCAL YEAR, 1968-69

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	PAGE
MAIN OFFICE AND GENERAL DEPARTMENTAL EXPENSES.....	6
COMPANIES BRANCH.....	7
CITIZENSHIP BRANCH.....	7
QUEEN'S PRINTER.....	8
REGISTRAR GENERAL'S BRANCH.....	8
LEGISLATIVE SERVICES.....	8
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SUMMARY.....	5

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PART 17—DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Provincial Secretary and Citizenship	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Main Office and General Departmental Expenses:							
Salaries.....	6	444,200 00		52,000 00	494,842 43		1,357 57
Travelling Expenses.....	6	13,000 00			9,521 78		3,478 22
Maintenance.....	6	108,800 00			94,939 43		13,860 57
Government Hospitality Fund.....	6	65,000 00		22,000 00	85,066 57		1,933 43
Memorial Wreaths.....	7	12,500 00			9,338 25		3,161 75
Main Office and General Departmental Expenses.....	..	643,500 00		74,000 00	693,708 46		23,791 54
Companies Branch:							
Salaries.....	7	644,500 00		17,000 00	658,211 83		3,288 17
Travelling Expenses.....	7	3,500 00			1,329 30		2,170 70
Maintenance.....	7	79,000 00			70,494 32		8,505 68
Companies Branch.....	..	727,000 00		17,000 00	730,035 45		13,964 55
Citizenship Branch:							
Salaries.....	7	147,500 00		27,000 00	166,330 23		8,169 77
Travelling Expenses.....	7	9,000 00			6,955 71		2,044 29
Maintenance.....	7	143,500 00			134,168 96		9,331 04
Teaching Costs.....	7	660,000 00			563,011 23		96,988 77
Research and Grants.....	7	30,000 00			21,650 17		8,349 83
Total.....		990,000 00		27,000 00	892,116 30		124,883 70
Less: Reimbursements of Expenditures, Government of Canada Repayments	7				212,668 14		212,668 14
Citizenship Branch.....		990,000 00		27,000 00	679,448 16		337,551 84

Queen's Printer:					
Salaries.....	8	165,000 00		19,000 00	183,990 71
Travelling Expenses.....		1,000 00			1,000 00
Maintenance.....	8	120,000 00			119,989 50
				19,000 00	303,980 21
Queen's Printer.					
Registrar General's Branch:					
Salaries.....	8	843,500 00		25,000 00	868,480 13
Travelling Expenses.....	8	8,500 00			6,871 54
Maintenance.....	8	110,000 00			109,993 71
Data Processing.....	8	37,000 00			36,920 94
Total.....		999,000 00		25,000 00	1,022,266 32
Less: Reimbursements of Expenditures, Government of Canada Repayments	8				30,021 40
		999,000 00		25,000 00	992,244 92
Registrar General's Branch .					
Legislative Services:					
Salaries.....	8	317,900 00		44,500 00	357,948 09
Travelling Expenses.....	8	2,100 00			1,791 25
Maintenance.....	8	56,500 00		3,500 00	59,966 62
Salaries—Sergeant-at-Arms, Messengers, Pages, etc.....	8	43,000 00		20,000 00	61,808 84
Members' services including Secretarial, Research, Office Equipment and Supplies, Maintenance, Postage, Printing, etc.....	8	439,000 00			429,067 11
Indemnities and Allowances to Members, including Mileage.....	8	1,488,000 00			1,487,414 05
Stationery, including Printing Paper, etc.....	9	175,000 00		75,000 00	249,753 98
Hansard—Reporting, Printing, etc.....	9	150,000 00		105,000 00	254,707 95
Committee Fees, etc.....	9	100,000 00		100,000 00	188,797 02
Grant and Expenses in connection with Commonwealth Parliamentary Association	10	6,000 00			5,505 26
Legislative Art Purposes.....	10	2,000 00		3,500 00	5,250 00
Allowance to Mr. Speaker in lieu of contingencies. Postage.....	10	8,500 00			8,500 00
	11	450,000 00			361,656 73
Legislative Services					
		3,238,000 00		351,500 00	3,472,166 90
Supply Bill					
		6,883,500 00		513,500 00	6,871,584 10
					117,333 10
					525,415 90

PART 17—DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Provincial Secretary and Citizenship	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
Statutory:							
Minister's Salary.....	11	\$	\$	\$	\$	\$	\$
Ministers without Portfolio—Salaries.....	11				12,000 00		
The Vital Statistics Act:					5,000 00		
Fees: Registrar General's Branch.....	11				3,000 00		
Statutory.....					20,000 00		
Department of Provincial Secretary and Citizenship.....					6,891,584 10		

SUMMARY

Department of Provincial Secretary and Citizenship	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office and General Departmental Expenses	6-7	693,708 46		693,708 46
Companies Branch	7	730,035 45		730,035 45
Citizenship Branch	7	679,448 16		679,448 16
Queen's Printer	8	303,980 21		303,980 21
Registrar General's Branch	8	992,244 92		992,244 92
Legislative Services	8-11	3,472,166 90		3,472,166 90
Statutory	11	20,000 00		20,000 00
Department of Provincial Secretary and Citizenship		6,891,584 10		6,891,584 10

DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP

Hon. R. Welch, Minister (Statutory, see page 17 - 11)

MAIN OFFICE AND GENERAL DEPARTMENTAL EXPENSES

Salaries (\$494,842.43)

J. S. Yoerger.....Deputy Provincial Secretary.....	26,907 66	
S. Lavine, 27,776.90;—Other salaries, 440,157.87.....		494,842 43

Travelling Expenses (\$9,521.78)

Hon. R. Welch, 2,400.00;—Other accounts under \$2,500, 7,121.78.....	9,521 78
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Maintenance (\$94,939.43)

Miscellaneous:

Queen's Printer, 75,861.96; Xerox of Canada, Ltd., 8,115.64;—Accounts under \$5,000, 10,272.80.....	94,250 40
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Unemployment Insurance Stamps:

Postmaster, stamps purchased, 1,730.86; Less refund of Employees' contribution, 1,041.83.....	689 03
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Government Hospitality Fund (\$85,066.57)

SUMMARY

Expenditure in connection with hospitality extended on behalf of:

Australia, Government of, Assistant Legislative Draftsman, 38.86; Canadian Amateur Hockey Association, 1,589.00; Canadian Authors Association, 660.00; Canadian Baseball Little League Finals, 381.20; Canadian Canoe Association Championships, 1,273.30; Canadian College Bowl & Save the Children Fund, 1,140.00; Canadian Consumer Credit Association Conference, 1,446.15; Canadian Curling Championships (Macdonald Brier), 2,500.00; Canadian Federation of University Women, 1,361.03; Canadian Figure Skating Championships, 1,291.80; Canadian Ladies' Curling Association Championships, 599.04; Canadian Open Lightning Championships, 1,049.00; Canadian Power Squadrons, 2,000.00; Canadian University Press Association, 1,213.40; Canadian Water Ski Association Championships, 1,481.79; Colombo Plan Seminar, 979.35; Congo, Ambassador of, 40.50; Cultural Rights Conference, 1,193.68; Federal External Affairs Conference, 120.00; Grey Cup Festival Luncheon, 4,080.80; International Association of Firefighters, 7,163.50; International Conference on Cloud Physics, 3,053.60; International Institute of Metropolitan Toronto (Cross Country Conference), 652.72; Inter-Racial Fellowship Week-end (Woodstock Y.M.C.A.), 374.49; Junior Chamber of Commerce, Ontario Convention, 2,572.50; Kiwanis International Convention, 7,176.00; Legislative Dinner in honour of former Lieutenant Governor of Ontario, W. Earl Rowe, 4,977.52; National Defence College of Canada Conference, 174.00; National Institute of Farm Safety, 91.55; National Mixed Curling Championships, 785.91; National Seniors Curling Championships, 507.88; Northeastern Greenhouse Conference (Vegetable Producers), 928.70; Northern Ontario Hockey Association, 500.00; Ontario Public Service Quarter Century Club, Toronto Branch, 6,771.13; Ontario Public Service Quarter Century Club, Lakehead Branch, 74.81; Pakistan, Joint Secretary of the Cabinet, 46.21; Parks and Recreation Association of Canada, 1,877.25; Police Association of Ontario Conference, 2,333.80; Port and Harbour Security Symposium, 368.10; R.C.A.F. Association, National Conference, 649.69; Sundry Persons, Flowers (bereavements, etc.), 103.25; Sundry Persons (presentations, etc.), 3,829.11; Superintendents of Insurance in Canada Association, 3,115.92; Toronto Men's Press Club (By-Line Ball), 5,394.32; Toronto Symphony Orchestra Reception, 1,664.44; Town Planning Institute of Canada, 415.94; Twinning Ceremonies, St. Catharines and Port of Spain, Trinidad, 124.92; Waterloo Lutheran University Winter Carnival, 448.30; Western Ontario Lawn Bowling Association Tournament, 631.63; World Holstein-Freisian Association, 937.95; World Jersey Breeders' Club, 2,198.56; World Young Adult Conference (Y.W. & Y.M.C.A.), 683.97.

Main Office and General Departmental Expenses—Continued

Government Hospitality Fund—Continued

Payments to:

Commercial Caterers, Ltd., 6,000.00; Queen's Printer, 9,887.55; Royal York Hotel, 17,539.99; Toronto Firefighters Association, 7,000.00;—Accounts under \$5,000, 44,639.03 85,066 57

Memorial Wreaths (\$9,338.25)

Canadian Legion, Ontario Provincial Command, B.E.S.L., 9,270.00;—Accounts under \$5,000, 68.25 9,338 25

Main Office and General Departmental Expenses \$693,708 46

COMPANIES BRANCH

Salaries (\$658,211.83)

E. J. Whiteside, 16,407.32; J. K. Young, 22,551.68;—Other salaries, 619,252.83 658,211 83

Travelling Expenses (\$1,329.30)

Accounts under \$2,500 1,329 30

Maintenance (\$70,494.32)

Office Overload Co., Ltd., 7,645.94; Queen's Printer, 40,026.01;—Accounts under \$5,000, 22,822.37 70,494 32

Companies Branch \$730,035 45

CITIZENSHIP BRANCH

Salaries (\$166,330.23)

Sundry Employees 166,330 23

Travelling Expenses (\$6,955.71)

Accounts under \$2,500 6,955 71

Maintenance (\$134,168.96)

Community Folk Art Council, 4,479.00; Queen's Printer, 68,346.43; Receiver General of Canada, (postage), 6,524.52;—Accounts under \$5,000, 54,819.01 134,168 96

Teaching Costs (\$563,011.23)

Salaries:

Sundry Employees re Citizenship Teachers 422,278 50

Miscellaneous:

Costi Italian Community Educational Centre—(Toronto), 13,986.00; (Hamilton), 7,416.00; International Institute of Metropolitan Toronto, 20,448.00; Thomas Nelson & Sons (Canada), Ltd., 15,005.44; New Canadian Publications, 40,150.00; Queen's Printer, 5,148.32; Young Men's Christian Association, Toronto (West End), 6,798.00;—Accounts under \$5,000, 31,780.97 140,732 73

Research and Grants (\$21,650.17)

Grants:

International Institute of Metropolitan Toronto, 10,000.00; International Services of London, Inc., 1,000.00; Inter-University Committee on Canadian Slavs, 1,500.00; Ontario Folk Arts Council, 1,500.00; Town Talk, 3,000.00; Travellers' Aid Society of Toronto, 3,000.00; York University, 600.00 20,600 00

Miscellaneous:

Accounts under \$5,000 1,050 17

Total \$ 892,116 30

Less: Reimbursements of Expenditures, Government
of Canada Repayments 212,668 14

Citizenship Branch \$ 679,448 16

QUEEN'S PRINTER**Salaries (\$183,990.71)**

Sundry Employees..... 183,990 71

Maintenance (\$119,989.50)

Queen's Printer, 113,772.42;—Accounts under \$5,000, 6,217.08..... 119,989 50

Queen's Printer.....\$303,980 21

REGISTRAR GENERAL'S BRANCH**Salaries (\$868,480.13)**

Sundry Employees..... 868,480 13

Travelling Expenses (\$6,871.54)

G. Bryson, 2,649.27; T. M. Richardson, 3,415.35;—Accounts under \$2,500, 806.92..... 6,871 54

Maintenance (\$109,993.71)

Queen's Printer, 70,430.37; Receiver General of Canada, postage, 29,100.00;—Accounts under \$5,000, 10,463.34..... 109,993 71

Data Processing (\$36,920.94)

International Business Machines Co., Ltd., 31,403.56; Queen's Printer, 5,517.38... 36,920 94

Total.....\$1,022,266 32

Less: Reimbursements of Expenditures, Government
of Canada Repayments..... 30,021 40

Registrar General's Branch.....\$ 992,244 92

LEGISLATIVE SERVICES**Salaries (\$357,948.09)**

R. G. Lewis, Clerk of the Legislative Assembly and Chief Election Officer, 23,172.92; —Other salaries, 334,775.17..... 357,948 09

Travelling Expenses (\$1,791.25)

Hon. F. M. Cass, 1,000.00;—Other accounts under \$2,500, 791.25..... 1,791 25

Maintenance (\$59,966.62)

Queen's Printer, 10,314.67; Xerox of Canada, Ltd., 9,577.16;—Accounts under \$5,000, 40,074.79..... 59,966 62

Salaries—Sergeant-at-Arms, Messengers, Pages, etc. (\$61,808.84)

Sundry Employees..... 61,808 84

Members' Services including Secretarial, Research, Office Equipment and Supplies, Maintenance, Postage, Printing, etc. (\$429,067.11)**Salaries:**

Sundry Employees..... 269,382 85

Miscellaneous:

Department of Lands and Forests, 79,091.00; Office Overload Co., Ltd., 7,054.97; Queen's Printer, 36,806.73;—Accounts under \$5,000, 36,731.56..... 159,684 26

Indemnities and Allowances to Members, including Mileage (\$1,487,414.05)**Indemnities:**

116 Members at \$8,000 per annum, 928,000.00; Estate of Neil L. Olde, 6,969.86... 934,969 86

Legislative Services—Continued

Indemnities and Allowances to Members, including Mileage—Continued

Additional Indemnities:

Leader of the Opposition—R. F. Nixon.....	12,000 00	
Speaker—Hon. F. M. Cass.....	3,000 00	
Chairman of the Committee of the Whole House—A. E. Reuter....	2,000 00	
		17,000 00

Mileage.....		47,011 31
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Allowance for Expenses:

90 Members at \$4,000 per annum, 360,000.00; 26 Members at \$3,000 per annum, 78,000.00; Estate of Neil L. Olde, 3,484.93.....		441,484 93
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Additional Allowance for Expenses:

Speaker—Hon. F. M. Cass.....		2,000 00
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Representation Allowance:

Ministers of the Crown in charge of a Department at \$2,000 per annum.....	40,947 95	
Ministers of the Crown without Portfolio at \$1,000 per annum....	2,000 00	
Leader of the Opposition at \$2,000 per annum.....	2,000 00	
		44,947 95

Stationery, including Printing Paper, Printing Bills, Distribution of Statutes, Printing and Binding (\$249,753.98)

Members' Stationery Allowance, 37,206.00; Queen's Printer, 212,044.81;—Accounts under \$5,000, 503.17.....		249,753 98
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Hansard—Reporting, Printing, etc. (\$254,707.95)

P. Brannan, 62,477.29; Ryerson Press, 181,458.10;—Accounts under \$5,000, 10,772.56.....		254,707 95
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Committee Fees, etc. (\$188,797.02)

Select Committee to inquire into and review The Corporation Act of the Province of Ontario and related Acts and Regulations including The Corporations Information Act and The Mortmain and Charitable Uses Act (\$24,187.57):
(Cumulative Expenses to March 31, 1969, \$220,811.41)

Per Diem Allowances for Expenses Attending Meetings:

G. R. Carton, Chairman, 420.00; L. A. Braithwaite, 350.00; D. M. De Monte, 250.00; L. C. Henderson, 350.00; R. M. Johnston, 350.00; A. B. R. Lawrence, 150.00; A. K. Meen, 350.00; H. J. Price, 200.00; L. M. Reilly, 250.00; J. Renwick, 250.00; R. D. Rowe, 350.00; M. Shulman, 350.00.....		3,620 00
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Travelling Allowances and Disbursements:

L. C. Henderson, 734.50; R. M. Johnston, 205.00; A. B. R. Lawrence, 426.00; R. D. Rowe, 220.00;—Other accounts under \$2,500, 356.50.....		1,942 00
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Miscellaneous:

F. Nokes, 6,069.64; S. Schwartz, 5,118.65;—Accounts under \$5,000, 7,437.28.....		18,625 57
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Select Committee to review the terms and provisions of the Election Laws and any related Acts and Regulations in the light of modern needs, practices and concepts, for the proper representation of those qualified to vote and to report its findings and recommendations to this Assembly (\$38,775.63):
(Cumulative Expenses to March 31, 1969, \$55,031.28)

Per Diem Allowances for Expenses Attending Meetings:

E. A. Dunlop, Chairman, 360.00; S. Apps, 250.00; J. A. Belanger, 250.00; L. Bernier, 400.00; A. Carruthers, 450.00; W. H. Ferrier, 400.00; W. Hodgson, 250.00; B. Newman, 300.00; C. T. Rollins, 300.00; V. M. Singer, 400.00; G. E. Smith, 300.00; R. S. Smith, 400.00; F. Young, 300.00.....		4,360 00
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Legislative Services—Continued

Committee Fees, etc.—Continued

Select Committee to review the Election Laws, etc.—Continued

Travelling Allowances and Disbursements:

S. Apps, 439.91; J. A. Belanger, 404.03; L. Bernier, 1,743.51; A. Carruthers, 213.73; W. H. Ferrier, 926.46; W. Hodgson, 283.75; B. Newman, 954.35; C. T. Rollins, 864.95; V. M. Singer, 98.36; G. E. Smith, 380.50; R. S. Smith, 950.94;—Other accounts under \$2,500, 46.00..... 7,306.49

Miscellaneous:

Davies, Ward & Beck, 6,339.94; Honeywell, Wotherspoon, Lawrence, Diplock, Joyal & Hooper, 7,550.77;—Accounts under \$5,000, 13,218.43... 27,109 14

Select Committee to conduct an examination of the recommendations of the Report of the Ontario Committee on Taxation (\$124,566.17):
(Cumulative Expenses to March 31, 1969, \$124,566.17)

Per Diem Allowances for Expenses Attending Meetings:

Hon. J. H. White, Chairman, 2,040.00; J. R. Breithaupt, 1,200.00; D. M. Deacon, 1,100.00; J. C. Demers, 1,150.00; J. Jessiman, 1,300.00; R. D. Kennedy, 1,150.00; A. B. R. Lawrence, 850.00; A. K. Meen, 1,150.00; W. Newman, 1,200.00; C. G. Pilkey, 1,200.00; J. W. Snow, 1,200.00; J. B. Trotter, 1,250.00..... 14,790 00

Travelling Allowances and Disbursements:

Hon. J. H. White, 1,167.71; J. R. Breithaupt, 531.90; D. M. Deacon, 252.85; J. C. Demers, 688.69; J. Jessiman, 1,748.05; R. D. Kennedy, 584.00; A. B. R. Lawrence, 623.41; A. K. Meen, 414.26; Millardair, Ltd., 3,047.00; W. Newman, 403.50; C. G. Pilkey, 455.29; J. W. Snow, 488.60; J. B. Trotter, 290.00; Windermere House, 4,115.06;—Other accounts under \$2,500, 8,374.86.... 23,185 18

Miscellaneous:

J. R. Allan, 6,190.00; Clarkson, Gordon & Co., 16,905.74; S. Onyschuk, 14,550.00; Thomson, Rogers, 34,379.39;—Accounts under \$5,000, 14,565.86 86,590 99

Select Committee re the special needs of Youth (\$170.05):
(Cumulative Expenses to March 31, 1969, \$196,143.63)

Accounts under \$5,000..... 170 05

Standing Committee on Health (\$1,097.60):

Accounts under \$5,000..... 1,097 60

**Grant and Expenses in connection with
Commonwealth Parliamentary Association (\$5,505.26)**

Grant:

Commonwealth Parliamentary Association..... 2,995 20

Expenses:

Hon. F. M. Cass, re Commonwealth Parliamentary Association Area Conference, Victoria, 1,000.00; Hon. F. M. Cass, re Commonwealth Parliamentary Association Conferences, British Columbia and Nassau, 965.50;—Other accounts under \$5,000, 544.56..... 2,510 06

Legislative Art Purposes (\$5,250.00)

Cleeve Horne, framed portrait of former Lieutenant Governor W. Earl Rowe.... 5,250 00

Allowance to Mr. Speaker in lieu of Contingencies (\$8,500.00)

Hon. F. M. Cass..... 8,500 00

Legislative Services—Continued

Postage (\$361,656.73)

Receiver General of Canada	435,785 08	
Less Refunds:		
Department of Agriculture and Food	7,000 00	
Department of Correctional Services	2,400 00	
Department of Energy and Resources Management	2,000 00	
Department of Financial and Commercial Affairs ..	1,400 00	
Department of Health	3,200 00	
Department of Justice	3,000 00	
Department of Lands and Forests	10,000 00	
Department of Mines	2,200 00	
Department of Public Works	5,773 35	
Department of Social and Family Services	5,600 00	
Department of Transport	31,555 00	
	<u>74,128 35</u>	
		361,656 73
Legislative Services	\$3,472,166 90	

STATUTORY

Minister's Salary (\$12,000.00)

Hon. R. Welch	12,000 00
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Ministers without Portfolio—Salaries (\$5,000.00)

R.S.O. 1960, Chap. 127

Hon. F. Guindon, 2,500.00; Hon. T. L. Wells, 2,500.00	5,000 00
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The Vital Statistics Act (\$3,000.00)

R.S.O. 1960, Chap. 419, Secs. 11, 28 and 38

Sundry Registrars, Registration Fees	3,000 00
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Statutory	\$20,000 00
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**Total Expenditure, Department of Provincial
Secretary and Citizenship** **\$6,891,584.10**



PART 18

DEPARTMENT OF PUBLIC WORKS

FISCAL YEAR, 1968-69

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GENERAL INDEX AT BACK OF BOOK

PART 18—DEPARTMENT OF PUBLIC WORKS
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Public Works	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
Main Office:							
Salaries.....	7	\$ 405,000 00	\$	\$ 78,000 00	\$ 438,436 21	\$	\$ 44,563 79
Travelling Expenses.....	7	19,500 00			15,497 26		4,002 74
Maintenance.....	7	48,500 00			48,265 94		234 06
Grants—Aid, Remedial Works, etc.....	7	100,000 00			78,178 76		21,821 24
Grants—Municipal Drainage.....	7	10,000 00			821 72		9,178 28
Ontario Government Exhibitions.....	7	432,000 00			381,711 07		50,288 93
Main Office.....	..	1,015,000 00		78,000 00	962,910 96		130,089 04
Real Estate Branch:							
Salaries.....	8	152,500 00			134,551 41		17,948 59
".....	8		440,500 00	52,000 00		466,544 28	25,955 72
Travelling Expenses.....	8	29,000 00			16,076 28		12,923 72
".....	8		60,000 00			44,508 49	15,491 51
Maintenance.....	9	9,000 00			4,621 41		4,378 59
".....	9		64,500 00			44,968 48	19,531 52
Leased Premises—Rentals and expenses in connection therewith.....	9	7,780,000 00		559,000 00	8,332,234 59		6,765 41
Purchase of Land and Buildings, etc.....	11		2,000,000 00			1,515,476 29	484,523 71
Real Estate Branch.....	..	7,970,500 00	2,565,000 00	611,000 00	8,487,483 69	2,071,497 54	587,518 77
Administration and Finance Division:							
Salaries.....	12	1,532,500 00		128,500 00	1,557,213 48		103,786 52
Travelling Expenses.....	12	19,500 00			10,646 93		8,853 07
Maintenance.....	12	287,000 00			263,926 87		23,073 13
Insurance.....	13	59,000 00			50,550 09		8,449 91
Contingencies.....	13	500 00			40 19		459 81
Workmen's Compensation Board—awards and costs.....	13	112,000 00		14,000 00	123,623 56		2,376 44
Unemployment Insurance.....	13	45,000 00		20,000 00	62,141 95		2,858 05

Communication Services—Rental of equipment, etc.	13	1,846,000 00	.....	120,000 00	1,851,088 54	.....	114,911 46
Administration and Finance Division	..	3,901,500 00	.....	282,500 00	3,919,231 61	.....	264,768 39
Operations Division:							
Administration and Maintenance:							
Salaries	19	4,982,000 00	.....	1,011,500 00	5,980,871 60	.....	12,628 40
Travelling Expenses	19	66,000 00	.....	13,000 00	78,850 99	.....	149 01
Maintenance	19	97,500 00	.....	.....	92,395 48	.....	5,104 52
Ontario Government Buildings—Repairs, etc.	19	4,330,000 00	.....	.....	4,299,700 43	.....	30,299 57
Ontario Government Buildings—Housekeeping Maintenance	20	631,000 00	.....	125,500 00	756,175 22	.....	324 78
Ontario Government Buildings—Operational Maintenance	20	1,496,500 00	.....	.....	1,299,098 23	.....	197,401 77
Ontario Government Buildings—Horticulture, etc.	21	77,500 00	.....	.....	64,572 76	.....	12,927 24
Public Buildings and Services:							
Salaries	22	.....	1,524,500 00	297,000 00	.....	1,818,885 92	2,614 08
Travelling Expenses	22	.....	75,000 00	.....	.....	56,196 84	18,803 16
Maintenance	22	.....	55,000 00	.....	.....	35,134 45	19,865 55
Public Buildings and Services—Construction of new buildings and works, alterations, equipment and extension of services to existing buildings and works, etc.	23	.....	47,500,000 00	.....	.....	43,768,380 25	3,731,619 75
Operations Division	..	11,680,500 00	49,154,500 00	1,447,000 00	12,571,664 71	45,678,597 46	4,031,737 83
Water Control Branch:							
Maintenance of Locks, Bridges, Dams and Docks:							
Salaries	27	86,500 00	.....	15,000 00	96,257 35	.....	5,242 65
Travelling Expenses	27	11,000 00	.....	.....	7,435 99	.....	3,564 01
Maintenance	27	3,000 00	.....	.....	1,945 49	.....	1,054 51
Maintenance of Locks, Bridges, Dams and Docks	27	115,000 00	.....	.....	110,468 64	.....	4,531 36
Dredging	27	10,000 00	.....	.....	9,942 19	.....	57 81
Construction of Dams, Docks, Locks and Improvements to Flow Channels, etc.:							
Salaries	28	.....	146,000 00	22,500 00	.....	146,597 20	21,902 80
Travelling Expenses	28	.....	26,500 00	5,500 00	.....	29,442 21	2,557 79
Maintenance	28	.....	5,000 00	.....	.....	3,681 07	1,318 93
Construction of Dams, Docks, Locks and Improvements to Flow Channels, etc.	28	.....	898,000 00	156,000 00	.....	1,050,124 31	3,875 69
Water Control Branch	..	225,500 00	1,075,500 00	199,000 00	226,049 66	1,229,844 79	44,105 55

PART 18—DEPARTMENT OF PUBLIC WORKS—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Public Works	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Administration of Justice:							
Operational, Maintenance, Rental and other costs relative to the Province assuming the cost of Administration of Justice.....	29	5,410,000 00		950,000 00	6,360,000 00		
Alterations, Equipment and Extension of services to existing buildings and works, and expenses in connection with said buildings relative to the Province assuming the cost of Administration of Justice.....	30		1,800,000 00			1,376,647 05	423,352 95
Administration of Justice.....	..	5,410,000 00	1,800,000 00	950,000 00	6,360,000 00	1,376,647 05	423,352 95
Purchasing and Supply Division:							
Salaries.....	31	45,000 00		12,600 00	46,287 41		11,312 59
Travelling Expenses.....	31	2,000 00		3,000 00	4,816 77		183 23
Maintenance.....	31	4,000 00		11,000 00	14,977 62		22 38
Purchasing and Supply Division.....	..	51,000 00		26,600 00	66,081 80		11,518 20
Purchasing Branch:							
Salaries.....	32		282,000 00			243,655 94	38,344 06
Travelling Expenses.....	32		7,000 00			1,500 74	5,499 26
Maintenance.....	32		6,000 00			4,629 86	1,370 14
Construction machinery and equipment, etc.....	32		187,000 00			135,919 54	51,080 46
Purchasing Branch.....	..		482,000 00			385,706 08	96,293 92
Supply Bill.....	..	30,254,000 00	55,077,000 00	3,594,100 00	32,593,422 43	50,742,292 92	5,589,384 65

Statutory:	39					
Minister's Salary.....					12,000 00	
Total.....					32,605,422 43	50,742,292 92
Deduct: Transferred to Loans and Advances, etc. (see Part 27).....						79,380 93
Department of Public Works.....					32,605,422 43	50,662,911 99

SUMMARY

Department of Public Works	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office.....	7-8	962,910 96	.....	962,910 96
Real Estate Branch.....	8-12	8,487,483 69	2,071,497 54	10,558,981 23
Administration and Finance Division.....	12-13	3,919,231 61	.....	3,919,231 61
Operations Division.....	14-26	12,571,664 71	45,678,597 46	58,250,262 17
Water Control Branch.....	26-29	226,049 66	1,229,844 79	1,455,894 45
Administration of Justice.....	29-31	6,360,000 00	1,376,647 05	7,736,647 05
Purchasing and Supply Division.....	31	66,081 80	.....	66,081 80
Purchasing Branch.....	31-32	.....	385,706 08	385,706 08
Statutory.....	39	12,000 00	.....	12,000 00
Total.....	..	32,605,422 43	50,742,292 92	83,347,715 35
Deduct: Transferred to Loans and Advances, etc. (see Part 27) ..	..	.....	79,380 93	79,380 93
Department of Public Works.....	..	32,605,422 43	50,662,911 99	83,268,334 42

DEPARTMENT OF PUBLIC WORKS

Hon. T. R. Connell, Minister (Statutory, see page 18 - 39)

MAIN OFFICE

SUMMARY OF EXPENDITURE

	Adminis- tration	Audit Branch	Exhibitions and Information Branch	Personnel Branch	Total
Salaries	140,251 41	50,461 79	66,420 61	181,302 40	438,436 21
Travelling Expenses	7,649 93	1,658 27	1,379 12	4,809 94	15,497 26
Maintenance	15,999 89	1,440 01	15,034 71	15,791 33	48,265 94
Grants—Aid, Remedial Works, etc.	78,178 76				78,178 76
Grants—Municipal Drain- age	821 72				821 72
Ontario Government Exhibitions			381,711 07		381,711 07
	242,901 71	53,560 07	464,545 51	201,903 67	962,910 96

DETAILS OF EXPENDITURE

Salaries (\$438,436.21)

T. R. Hilliard	Deputy Minister	28,402 40	
D. G. Creba, 23,917.92; H. T. Hurson, 16,737.10; J. J. Kelly, 15,931.32; B. J. Mills, 16,934.48; D. Y. Lewis, 21,374.96;—Other salaries, 315,138.03			438,436 21

Travelling Expenses (\$15,497.26)

Hon. T. R. Connell, 2,380.00; Air Canada, 2,596.00;—Other accounts under \$2,500, 9,564.78; Add:—Accounts transferred from Department of Highways, 956.48			15,497 26
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Maintenance (\$48,265.94)

Queen's Printer, 6,861.79;—Accounts under \$5,000, 25,708.62; Add:—Accounts transferred from Public Buildings and Services, 13,997.86; Department of Civil Service, 87.00; Department of Highways, 1,610.67			48,265 94
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Grants—Aid, Remedial Works, etc.—to provide for purchase of lands, construction of remedial works to alleviate flooding conditions, erosion of farm lands, and other damages and expenses in connection therewith as directed by the Lieutenant Governor in Council (\$78,178.76)

Materials, Supplies, etc.:

Receiver General of Canada, re:—Perch Creek, 19,400.10; Township of Mersea, 58,778.66			78,178 76
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Grants—Municipal Drainage (\$821.72)

Materials, Supplies, etc.:

Township of Armour, 321.72; Township of Chapman, 500.00			821 72
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Ontario Government Exhibitions—to provide for the production of exhibitions, including space, services, installation of exhibits, and expenses in connection therewith; at the Canadian National Exhibition; Canadian Lakehead Exhibition; Central Canada Exhibition; Western Fair; Ontario Exhibit Centre, Niagara Falls; and for Miscellaneous Displays (\$381,711.07)

Services:

Unclassified Staff—Sundry Persons			22,866 49
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Main Office—Continued

Details of Expenditure—Continued

Ontario Government Exhibitions, etc.—Continued

Materials, Supplies, etc.:

Canadian National Exhibition, 44,651.35; Creative Sight & Sound, Ltd., 8,600.00; Designage Industries, Ltd., 25,988.00; Dixie Equipment Co., 9,460.74; Interdesign, Ltd., 49,000.00; Don Inman, Ltd., 34,464.02; Lancel Consolidated Developments, Ltd., 11,245.32; Holman Lynn Design, 36,655.75; Niagara Parks Commission, 14,361.11; Perception Industries, Inc., 6,131.14; Robert Simpson Co., Ltd., 34,011.11;—Accounts under \$5,000, 58,556.37; Add:—Accounts transferred from Public Buildings and Services, 6,968.61; Department of Agriculture and Food, 3,000.00; Department of Health, 3,526.95; Department of Mines, 3,828.38; Department of Provincial Secretary and Citizenship, 5,570.59; Department of Trade and Development, 11,056.94.....	367,076 38
	<u>389,942 87</u>

Less Refunds:

Department of University Affairs.....	6,176 84
Government of Canada, re: Sales Tax on Contracts.....	2,054 96
	<u>8,231 80</u>

381,711 07

Main Office.....\$962,910 96

REAL ESTATE BRANCH

	Ordinary	Capital	Total
Salaries.....	\$ 134,551.41	\$ 466,544.28	\$ 601,095.69
Travelling Expenses.....	16,076.28	44,508.49	60,584.77
Maintenance.....	4,621.41	44,968.48	49,589.89
Leased Premises.....	8,332,234.59		8,332,234.59
Purchase of Land and Buildings, etc.....		1,515,476.29	1,515,476.29
	<u>\$ 8,487,483.69</u>	<u>\$ 2,071,497.54</u>	<u>\$10,558,981.23</u>

SUMMARY OF EXPENDITURE

	Adminis- tration	Property Section	Surveys Section	Total
Salaries.....	134,551 41	202,044 63	264,499 65	601,095 69
Travelling Expenses.....	16,076 28	25,727 20	18,781 29	60,584 77
Maintenance.....	4,621 41	6,932 11	38,036 37	49,589 89
Leased Premises.....	8,332,234 59			8,332,234 59
Purchase of Land and Buildings, etc.....		1,515,476 29		1,515,476 29
	<u>8,487,483 69</u>	<u>1,750,180 23</u>	<u>321,317 31</u>	<u>10,558,981 23</u>

DETAILS OF EXPENDITURE

Salaries (\$601,095.69)

Sundry Employees.....601,095 69

Travelling Expenses (\$60,584.77)

C. R. Adams, 2,679.23; S. K. Appleby, 3,378.77; G. W. Brennan, 3,401.96; K. D. Croft, 2,918.42; J. H. Diamond, 3,024.77; R. Fee, 3,132.44; J. S. Gibson, 4,669.55; L. Gordon, 3,547.86; E. R. Gregory, 3,020.00; R. W. Johnston, 4,106.96; W. E. Johnston, 4,278.41; W. L. Lace, 3,970.40; H. Leach, 4,323.59; W. H. Martin, 3,715.40; D. F. McCammon, 2,549.50; A. F. Rappich, 3,120.03; H. I. Richardson,

Real Estate Branch—Continued

Details of Expenditure—Continued

Travelling Expenses—Continued

3,619.28; C. Schernekau, 3,460.60; B. Seale, 3,570.72; J. A. Sword, 3,870.56;
—Accounts under \$2,500, 33,565.89..... 103,924 34

Less Expenses Received from:

Department of Agriculture and Food.....	1,750 94
Department of Lands and Forests.....	41,149 50
Department of Tourism and Information.....	439 13
	<hr/> 43,339 57

60,584 77

Maintenance (\$49,589.89)

Materials, Supplies, etc.:

Murray M. Graham, 5,573.20; Marshall, Macklin and Moneghan, 7,094.91;
—Accounts under \$5,000, 29,970.79; Add:—Accounts transferred from
Administration and Finance, 1,636.44; Public Buildings and Services, 6,595.03;
Department of Civil Service, 150.00; Department of Highways, 72.83; Depart-
ment of Lands and Forests, 61.35..... 51,154 55

Less Refunds:

Department of Agriculture and Food, re Registry Office Fees.....	21 40
Department of Lands and Forests, re Registry Office Fees.....	1,458 46
Department of Municipal Affairs, re Registry Office Fees.....	80 00
Department of Tourism and Information, re Registry Office Fees.....	4 80
	<hr/> 1,564 66

49,589 89

Leased Premises—Rentals and Expenses
in connection therewith (\$8,332,234.59)

Services:

Unclassified Staff—Sundry Persons..... 13,359 15

Maintenance, Supplies, etc.:

Andotte Investments, Ltd., 102,276.00; Baycor Development Corp., 49,734.94;
Berkdale Investments, Ltd., 6,390.62; Borisko Brothers, Ltd., 6,280.38; Campbell
Kennedy Electric, Ltd., 6,269.00; Clements the Mover, Ltd., 14,230.00; Cloke
Construction Co., Ltd., 5,286.00; Contemporary Walls, Ltd., 11,615.06; Dew
Moving & Warehousing, Ltd., 5,508.49; Dufferin Lawrence Developments,
Ltd., 5,408.29; Fairview Corp., 13,997.70; Arnold Finkler and Murray Goldman,
14,293.43; Forum Construction Co., 45,477.90; Holcan, Ltd., 37,023.70; Hydro-
Electric Power Commission of Ontario, 7,618.73; Morris Justein, Ltd., 29,843.00;
Law Society of Upper Canada, 9,846.95; Markborough Properties, Ltd.,
72,148.36; Montreal Trust Co., 12,391.01; Montrow Realty, Ltd., 6,222.48;
Nepean Hydro, 5,865.54; Township of Nepean, 5,408.09; Northern Electric
Co., Ltd., 5,853.57; Ordex Developments, Ltd., 7,854.67; M. Rawlinson, Ltd.,
8,285.10; Read, Voorhees & Associates, Ltd., 17,169.65; Richard & B. A. Ryan
(1958), Ltd., 58,807.67; Salpam Investments, Ltd., 5,588.00; Sussman Realty
Corp., Ltd., 13,498.80; Ten St. Mary St. Realty Corp., Ltd., 25,311.39; William
Teron, Ltd., 7,527.00; Thenate Construction, Ltd., 5,729.50; Toronto Hydro-
Electric System, 45,801.55; Toronto Professional Building, Ltd., 32,603.39;
Transmetro Properties, Ltd., 8,102.65; University of Toronto, 5,947.33; —
Accounts under \$5,000, 193,244.76; Add:—Accounts transferred from Public
Buildings and Services, 2,766.76; Department of Health, 851.63; Department
of Highways, 49.00..... 918,128 09

Less Refunds:

Imperial Life Insurance of Canada, re Leasehold Improvements....	29,251 80
Ontario Housing Corp., re Electric and Heating Services.....	3,390 01
City of Sudbury, re moving costs, 5 Young St. W.....	1,147 00
	<hr/> 33,788 81

884,339 28

Real Estate Branch—Continued

Details of Expenditure—Continued

Leased Premises—Rentals, etc.—Continued

Rentals:

P. Adduono, 16,489.68; P. Adduono and O. Hill, 25,804.32; American Can of Canada, Ltd., 20,000.40; Andotte Investments, Ltd., 145,677.26; Apex Plaza, Ltd., 7,617.15; Aselford-Martin, Ltd., 47,520.00; Associated Dentists' Co-Operative, Ltd., 43,464.00; Bank of Montreal, 11,375.00; Baycor Development, Corp., 132,144.06; Berkdale Investments, Ltd., 95,640.00; Bermax Enterprises, Ltd., 6,192.00; Berta Developments, Ltd., 19,414.08; F. B. Brisco, 18,720.00; Brock University, 43,258.00; Brownlow Investments, Ltd., 5,697.60; Caduceus, Ltd., 8,376.00; Katherine M. Cairns, 5,100.00; Canada Building, 15,456.00; Canada Permanent Mortgage Corp., 15,387.74; Canada Permanent Trust Co., 36,966.84; Canada Trust Co., 12,289.25; Canadian Interurban Properties, Ltd., 120,585.30; Citinational-Buckeys Investment Co., 7,101.50; William H. and E. Hazel Clugston, 11,165.00; City Parking Canada, Ltd., 10,240.00; Cole Lumber Co., Ltd., 17,560.00; College Bay Corp., Ltd., 58,515.00; Columbia Commonwealth Corp., Ltd., 367,223.28; Croatian Home Society, 9,099.02; Leslie Keith Cruickshank, 5,976.00; Cushman & Wakefield, Inc., 14,324.14; Dalyan Holdings, Ltd., 8,580.00; James H. Davey, 5,580.00; Fred J. Dawson, 7,560.00; J. and L. Degilio, 5,525.00; Elena Delkus, 8,820.00; O. Delkus, 8,040.00; Dilido Investments, Ltd., 230,136.16; Dodge & Dodge Corp., Ltd., 8,638.80; Dodick Enterprises, Ltd., 7,297.00; Dowlac Investments, Ltd., 4,513.56; Dufferin-Lawrence Developments, Ltd., 13,403.28; Catherine E. Duncan, 15,365.09; Encyclopedia Britannica of Canada, Ltd., 107,691.74; Etron, Ltd., 30,000.00; Fairview Corp., Ltd., 204,150.38; Arnold Finkler and Murray Goldman, 80,465.04; R. A. Fisher, R. R. Donaldson and A. R. Talvitie, 5,577.82; Fonthill Fuels & Builders Supplies, Ltd., 11,880.00; Franconna Buildings, Ltd., 16,500.00; Fraser-McIntyre Buildings, Ltd., 42,219.00; Futuric Investments & Rentals, Ltd., 13,044.00; A. E. Gelber, 142,000.08; Samuel M. Gentile, 12,130.00; Giberson Construction, 5,360.00; Gibson Willoughby, Ltd., 163,356.71; Henry M. Goebel and Maria Wieser, 5,906.08; Greater Hamilton Shopping Centre, 9,600.00; Greco Developments, 5,271.85; 18 Grenville St., Ltd., 18,000.00; Guaranty Trust Co. of Canada, 6,636.09; Ivan Gurnsey, 9,033.50; Halyard Investments, Ltd., 13,807.50; Harbs Investment Co., 30,400.08; Hartschel Investments, Ltd., 6,001.38; J. N. Hartt, 15,925.00; Wilbert Heuckroth, 7,200.00; Richard W. Hirsch, 7,333.68; M. Hoffman and S. Hoffman Estate, 18,408.00; Hognrant Co., Ltd., 13,080.00; Holcan, Ltd., 112,365.00; C. T. Holdings, Ltd., 20,195.01; W. D. Holmes, 5,600.00; Home Federal Building, 6,592.32; Hydro-Electric Power Commission of Ontario, 19,917.31; Imperial Life Assurance Co. of Canada, 92,659.50; Osburne Irwin, 17,015.00; Jacobson, Lipson & Richmond, 8,125.08; C. A. Johannsen & Sons, Ltd., 6,480.00; John P. and M. Johnstone, 6,730.00; Thomas J. Jones, 7,680.00; M. Justein, 5,100.00; Morris Justein and Wolf Justein, 12,180.00; Kenno Properties, 18,822.50; Ken's Storage, Ltd., 6,360.00; Kensington Manor, Ltd., 6,017.08; 824 King St. West, Ltd., 20,136.00; Hilda R. Langstaff, 7,466.94; Laurentian University, 30,746.28; Law Society of Upper Canada, 5,104.70; Lawrence Manor Investments, Ltd., 9,702.94; County of Lennox and Addington, 7,200.00; A. E. LePage, Ltd., In Trust, 50,059.32; London Creative Projects, Ltd., 19,000.00; London Leaseholds, Ltd., 117,503.82; Londos Investments, Ltd., 31,928.40; Jas. Lovick, Ltd., 15,874.00; Lusterway Cleaners, Ltd., 5,640.00; MacLean-Hunter Publishing Co., Ltd., 70,779.48; W. A. McGeachy Estate, 5,756.62; Mann & Martel, Ltd., 16,090.88; Markborough Properties, Ltd., 764,765.16; Walter G. Martin, 5,448.00; Masonic Holdings, 15,855.00; Charles Matthews, 6,300.00; Megael, Ltd., 21,441.70; County of Middlesex, 9,492.00; Mid-Main Properties, Ltd., 20,710.82; G. N. Miller, 9,778.00; Minaki-Vermillion Investments, Ltd., 8,226.76; Montreal Trust Co., 237,674.16; Montrow Realty, Ltd., 255,726.96; Multilease, Ltd., 82,500.00; J. Leo Murray Investments, Ltd., 15,960.00; Newmarket Plaza, Ltd., 8,640.00; Newmerge Holdings, Ltd., 18,300.00; New Undermount Investments, Ltd., 15,570.00; Niagara Peninsula Sanatorium, 9,200.00; North Bay Masonic Temple Co., Ltd., 11,441.65; Northern Rent & Interest, Ltd., 5,546.88; Bank of Nova Scotia, 7,100.00; Olympia & York Developments, Ltd., 19,920.00; Ontario Hospital Association, 37,500.00; Ontario Institute for Studies in Education, 10,603.02; Ordex Developments, Ltd., 181,781.28; Paragon Construction (Waterloo), Ltd., 23,951.00; Peel Mutual Fire Insurance Co., 5,220.00; Peninsula Collision Service, 6,000.00; City of Peterborough, 7,200.00; E. I. Picken, 14,700.00; Provincial Gas Co., Ltd., 41,504.84; Pyramid Commercial Projects, Ltd., 12,750.00; Pyramid Concrete Products, Ltd., 7,050.00; R. Rawlinson, Ltd., 13,200.00; Read, Voorhees

Real Estate Branch - Continued

Details of Expenditure—Continued

Leased Premises—Rentals, etc.—Continued

Rentals—Continued

& Associates, Ltd., 38,831.31; Receiver General of Canada, 13,360.32; A. C. Reichenbach and Jeanette A. Reichenbach, 5,700.00; Remington Rand, Ltd., 34,319.61; Allison C. and Martha Reynolds, 6,600.00; Richland Development & Holdings, Ltd., 29,289.72; Royal Bank Building Rents Trust Account, 10,957.00; Royal Trust Co., 36,899.50; Rubin Corp., Ltd., 61,677.96; Michael M. Rudberg and Stanley Shenkman, 13,690.65; William Russel, In Trust, 7,200.00; S. B. I. Management, Ltd., 9,612.26; Salpam Investments, Ltd. and Woljus Holdings, Ltd., 10,199.75; Sanco, Ltd., 24,576.00; Sanders & Sanders, 6,500.04; A. J. Scott, 5,960.00; Seventy-six Division Street, Ltd., 6,744.00; J. J. Shekter, 7,800.00; Shell Canada, Ltd., 112,539.96; C. B. Sibbit, 7,674.80; Peter Sinicrope and M. Sinicrope, 15,362.40; A. Siversky, 7,665.00; W. L. Smith Supply, Ltd., 14,700.00; Smith and McMahon, 5,175.00; Streva Investments, Ltd., 8,740.00; Summipeg Enterprises, 5,352.00; Sussman Realty Corp., Ltd., 108,986.72; Sutton Place, Ltd. and Bolivar Investments, Ltd., 12,325.25; Peter Swiatlowski and Edward Michael Swiatlowski, 5,200.00; Ten St. Mary St. Realty Corp., Ltd., 121,272.12; William Teron, Ltd., 13,500.00; Thenate Construction, Ltd., 24,900.03; Thomson Newspapers, Ltd., 15,772.00; Donald Tidey Co., Ltd., 8,200.00; Town of Timmins, 5,700.00; Timmins Theatre, Ltd., 5,705.33; Toronto-Dominion Bank, 18,950.00; Toronto-Dominion Centre, Ltd., 39,141.62; Toronto Professional Building, Ltd., 242,647.92; Transmetro Properties, Ltd., 78,089.13; Trench Electric, Ltd., 15,063.60; Village of Tweed, 7,113.00; 500 University Avenue, Ltd., 117,382.56; University of Ottawa, 29,981.00; University of Toronto, 5,496.93; Victoria and Grey Trust Co., 5,660.00; Michael M. Walters, 6,636.00; J. R. Watson, 5,648.73; Harry Winton Investments, Ltd., 87,357.39; H. G. Winton, Ltd., 27,139.90; Marjorie M. Woods (Trustee), 7,704.00; Yolles & Rotenberg, Ltd., 17,616.24; Yonge Delisle Developments, Ltd., 95,000.04; O. Zegil, 14,940.00;—Accounts under \$5,000, 656,221.00.

7,661,178 64

Less Refunds:

Government of Canada, re rental, Crop Insurance Commission, 500 University Ave. and 1200 Bay St.	13,084 68
Embalmers and Funeral Directors, re rental, 863 Bay St.	4,462 56
Edward Howard & Co., re rental, 680 Fifth Ave., New York.	1,666 68
Liquor Control Board of Ontario, re rental of office and parking, 151 Bloor St. W.	4,010 16
Department of Mines, re rental, Sudbury.	1,320 00
Ontario Housing Corporation, re rental, 188 University Ave.	190,988 04
Province of Ontario Council for the Arts, re rental, 151 Bloor St. W.	7,047 36
City of Sudbury, re rental, 5 Young St. W.	4,063 00

226,642 48

7,434,536 16

8,332,234 59

Purchase of Land and Buildings, etc. (\$1,515,476.29)

Purchase of Property and Expenses in connection therewith:

Bausch & Lomb Optical Co., Ltd., 283,918.49; Beaumont & Arthurs, In Trust, 36,553.36; J. Douglas Bernstein, In Trust, 14,500.00; Boys, Seagram & Rowe, In Trust, 20,290.70; Carruthers & Farr, In Trust, 8,500.00; Dalton Dean, In Trust, 30,000.00; Day, Wilson & Campbell, In Trust, 448,439.39; Fennell, Rudden, Campbell & Wilson, In Trust, 14,388.00; Frost, Inrig & Gorwill, In Trust, 16,081.46; J. A. Goodearle, In Trust, 60,000.00; Kawartha Regional Detention Centre, 17,907.84; King, Swancar & Compton, In Trust, 25,000.00; London Life Insurance Co., 100,000.00; Charles E. Mercer, 33,647.40; National Trust Co., Ltd., 68,960.09; Prudential Insurance Co. of America, 115,723.54;

Real Estate Branch—Continued

Details of Expenditure—Continued

Purchase of Land and Buildings, etc.—Continued

Purchase of Property and Expenses, etc.—Continued

Sharpe & Nichols, In Trust, 261,610.00; Smith, Smith, Higgins & Quintin, In Trust, 18,670.00; Stewart, Corbett & Musclow, In Trust, 7,315.30; Wallace, Trussler & Carr, In Trust, 15,000.00; James Wheeler, 6,760.00;—Accounts under \$5,000, 40,242.43; Less:—Revenue from rentals applied to mortgage interest, 36,342.61.....1,607,165 39

Less Refunds: (see page 18 - 39)..... 91,689 10

1,515,476 29

Real Estate Branch.....\$10,558,981 23

ADMINISTRATION AND FINANCE DIVISION

SUMMARY OF EXPENDITURE

	Salaries	Travelling Expenses	Maintenance	Other	Total
Accounts Branch.....	490,394 69	1,613 60	83,656 54		575,664 83
Common Services (Adminis- tration).....	112,945 92	355 14	10,020 94		123,322 00
Duplicating and Print Shop.....	119,468 50	438 85	5,844 97		125,752 32
Post Office.....	48,641 54	168 20	50,979 77		99,789 51
Communication Services ...	344,615 95	4,790 66	19,688 09	1,851,088 54	2,220,183 24
Legal Branch.....	60,984 11	694 59	4,329 73		66,008 43
Management Systems Branch.....	74,273 85	907 91	1,320 08		76,501 84
Purchasing Branch (General)	182,026 49	1,168 24	81,033 54		264,228 27
Stores and Office Services ..	123,862 43	509 74	7,053 21		131,425 38
Insurance (Legal Branch) ..				50,550 09	50,550 09
Contingencies (Accounts Branch).....				40 19	40 19
Workmen's Compensation Board—Awards and Costs (Accounts Branch).....				123,623 56	123,623 56
Unemployment Insurance (Accounts Branch).....				62,141 95	62,141 95
	1,557,213 48	10,646 93	263,926 87	2,087,444 33	3,919,231 61

DETAILS OF EXPENDITURE

Salaries (\$1,557,213.48)

M. S. Fitzpatrick, 17,164.40; D. Walker, 19,121.72;—Other salaries, 1,520,927.36. 1,557,213 48

Travelling Expenses (\$10,646.93)

Accounts under \$2,500..... 10,646 93

Maintenance (\$263,926.87)

Addressograph-Multigraph of Canada, Ltd., 11,800.16; Barber-Ellis of Canada, Ltd., 56,366.88; Buntin Reid Paper Co., Ltd., 9,371.45; Civil Service Association of Ontario, 42,553.60; Croy-Roy Furnishings, Ltd., 6,500.87; Economic Handling Systems, Ltd., 5,669.75; Bruce Henderson, Ltd., 7,836.91; International Business Machines Co., Ltd., 16,709.39; J. E. McCutcheon, Ltd., 7,872.99; National Cash Register Co. of Canada, Ltd., 6,871.66; North American Steel Equipment, 10,366.74; Queen's Printer, 40,170.46; Receiver General of Canada, 261,755.90; Royal Metal Corp., Ltd., 5,047.86; Sears Services, Ltd., 7,849.18; Robert Simpson Co., Ltd., 18,134.77; Telford & Craddock Co., Ltd., 12,589.50; United Paper

Administration and Finance Division—Continued

Details of Expenditure—Continued

Maintenance—Continued

Mills, Ltd., 6,871.88; Whyte-Hooke Papers, 14,781.87;—Accounts under \$5,000, 147,824.46; Add:—Accounts transferred from Public Buildings and Services, 20,410.84; Department of Labour, 5.75; Department of Provincial Secretary and Citizenship, 5,773.35; Less:—Printing jobs transferred to various projects, 29,807.61..... 693,328 61

Less Refunds:

Various Departments, re mailing services..... 224,182 55
 re printing services..... 205,219 19
 429,401 74

263,926 87

Insurance (\$50,550.09)

Burns, Grey, Kelly & Franczack, 10,340.09; Reed, Shaw, Osler, Ltd., 30,150.49; —Accounts under \$5,000, 3,133.61; Add:—Accounts transferred from Department of Highways, 6,925.90..... 50,550 09

Contingencies (\$40.19)

Accounts under \$5,000..... 40 19

Workmen's Compensation Board—Awards and Costs (\$123,623.56)

Workmen's Compensation Board..... 123,623 56

Unemployment Insurance (\$62,141.95)

Receiver General of Canada, 122,784.30; Add:—Accounts Transferred from Department of Lands and Forests, 723.80; Less:—Refund of Employees' contribution, 61,366.15..... 62,141 95

Communication Services—Rental of Equipment, etc. (\$1,851,088.54)

Rental of Equipment, Installations and Directory
 Advertising, etc..... 1,704,081 43
 Long Distance..... 521,241 61
 Telpak..... 229,281 91
 2,454,604 95
 Less Refunds: Various Departments, etc..... 671,212 11
 1,783,392 84

Telephone Accounts:

Bell Canada, 2,443,363.30; Public Utilities Commission, Port Arthur, 5,237.23;—Accounts under \$5,000, 6,004.42..... 2,454,604 95
 Less Refunds..... 671,212 11
 1,783,392 84

Services:

Unclassified Staff—Sundry Persons..... 18,987 43

Materials, Supplies, etc.:

Acousticon Dictograph Co. of Canada, Ltd., 23,381.67; Northern Electric Co., Ltd., 13,286.46;—Accounts under \$5,000, 11,117.27; Add:—Accounts transferred from Public Buildings and Services, 951.66; Department of University Affairs, 2.31..... 48,739 37

Less Refunds:

Government of Canada, re Federal Sales Tax..... 31 10
 48,708 27

1,851,088 54

Administration and Finance Division..... \$3,919,231 61

OPERATIONS DIVISION—ADMINISTRATION AND MAINTENANCE

SUMMARY OF EXPENDITURE

	Salaries	Travelling Expenses	Maintenance	Other	Total
Administration.....	41,206 12	517 85	3,372 27		45,096 24
Safety Branch.....	74,582 45	5,121 16	6,804 74		86,508 35
Office Accommodation.....	216,022 54	2,678 63	24,808 93		243,510 10
Ontario Government Buildings— Repairs, etc.....	904,111 19	70,533 35	53,496 06	4,299,700 43	5,327,841 03
Ontario Government Buildings— Housekeeping Maintenance.....	3,589,229 33			756,175 22	4,345,404 55
Ontario Government Buildings— Operational Maintenance.....	916,509 19		3,913 48	1,299,098 23	2,219,520 90
Ontario Government Buildings— Horticulture, etc.....	239,210 78			64,572 76	303,783 54
	5,980,871 60	78,850 99	92,395 48	6,419,546 64	12,571,664 71

Administration..... 45,096 24

Safety Branch..... 86,508 35

Office Accommodation Section..... 243,510 10

Ontario Government Buildings—Repairs, etc.

Department of Agriculture and Food:

Arkell Agricultural Research Station....	25,246 30	
Bradford Muck Research Station.....	820 92	
Brighton Agricultural Service Building..	3,616 05	
Cayuga Rural Youth Training Centre...	622 25	
Elora Agricultural Research Station....	11,137 42	
Kemptville College of Agricultural Tech- nology.....	23,810 25	
New Liskeard College of Agricultural Technology.....	6,242 01	
Preston Research Station.....	1,622 57	
Ridgetown College of Agricultural Tech- nology.....	5,409 71	
Simcoe Experimental Farm.....	213 87	
Horticultural Research Institute of On- tario, Vineland Station.....	62,472 69	
		141,214 04

Department of Correctional Services:

Juvenile Institutions:

Bowmanville.....	57,928 80
Cobourg.....	2,620 74
Galt.....	18,879 59
Guelph.....	5,390 85
Hagersville.....	25,143 13
Lindsay.....	4,732 91
Port Bolster.....	6,431 64
Simcoe.....	5,406 32
	126,533 98

Ontario Reformatories:

Brampton.....	8,999 46
Guelph.....	131,439 06
Millbrook.....	10,459 85
Mimico.....	12,973 34
	163,871 71

Industrial Farms:

Burtch.....	13,879 83
Burwash.....	108,923 32
Fort William.....	4,279 75

Operations Division—Administration and Maintenance—Continued

Summary of Expenditure—Continued

Department of Correctional Services—Continued

Industrial Farms—Continued

Monteith.....	20,104 38
Rideau, Burritt's Rapids.....	7,804 03

154,991 31

District Jails:

Fort Frances.....	1,417 88
Haileybury.....	626 55
Kenora.....	4,825 69
North Bay.....	5,092 11
Parry Sound.....	5,253 38
Port Arthur.....	1,125 88
Sault Ste. Marie.....	1,543 39
Sudbury.....	5,345 36
Thessalon.....	57 15

25,287 39

470,684 39

Department of Education:

Ontario School for the Deaf, Belleville...	116,477 65
Ontario School for the Blind, Brantford...	19,214 89
Ontario School for the Deaf, Milton.....	32,620 48
Ontario Camp Leadership Centre, Bark Lake.....	127 16

Teachers' Colleges:

Hamilton.....	9,736 39
London.....	4,141 29
New Toronto.....	7,113 96
North Bay.....	5,781 61
Ottawa.....	17,696 82
Peterborough.....	12,431 38
Port Arthur.....	5,637 92
Stratford.....	3,297 10
Toronto.....	39,113 92
Windsor.....	3,648 75

108,599 14

15 Breadalbane St., Minor Maintenance, etc.....	316 95
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George Brown College of Applied Arts and Technology, 21 Nassau Street...	8,068 25
Residence, 426 Huron St., Repairs, etc...	1,963 01

287,387 53

Department of Energy and Resources Management:

Toronto:

Water Resources Laboratory, Resources Road ...	125 75
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Department of Health:

Mental Hospitals and
Hospital Schools:

Aurora.....	2,071 78
Brockville.....	33,757 01
Cedar Springs.....	75,375 96
Cobourg.....	6,301 33
Edgar.....	25,831 64
Goderich.....	6,718 09
Gravenhurst.....	22,679 91
Hamilton.....	27,297 77
Kingston.....	51,317 21
London.....	22,674 23
New Toronto.....	40,548 23

Operations Division—Administration and Maintenance—Continued

Summary of Expenditure—Continued

Department of Health—Continued

Mental Hospitals and

Hospital Schools—Continued

North Bay.....	42,357 77	
Orillia.....	26,490 57	
Owen Sound.....	21,105 38	
Palmerston.....	27,950 79	
Penetanguishene.....	15,286 76	
Port Arthur.....	23,128 89	
Smiths Falls.....	111,600 17	
St. Thomas.....	31,519 94	
Thistletown.....	7,681 52	
Toronto.....	33,965 43	
Whitby.....	70,453 50	
Woodstock.....	106,944 67	
Children's Psychiatric Research Institute, Beck Sanatorium, Byron.....	56,351 60	
		889,410 15

Toronto:

Provincial Health Laboratories, Christie Street.....	11,106 87	
Clarke Institute of Psychiatry, 250 College Street.....	3,316 61	
Mental Retardation Centre, 2 Surrey Place.....	1,152 42	
Central Laboratory, Resources Road.	70,996 56	

Windsor:

Regional Health Laboratory.....	3,241 34	
		979,223 95

Department of Highways:

Downsview District Buildings.....	368,327 08	
District Office Buildings, Headquarters, etc.....	89,378 62	
Storage Buildings, Garages, and Soil Laboratory.....	148,149 85	
		605,855 55

Department of Justice:

Court Houses.....	104,739 88	
Registry Offices.....	10,591 47	
Ontario Police Colleges:		
Aylmer.....	13,376 68	
Toronto, 291 Sherbourne Street.....	15,239 69	
		28,616 37
Gravenhurst Ontario Fire College.....	7,216 07	
The Centre of Forensic Sciences, 8 Jarvis Street.....	17,811 18	
Ontario Provincial Police:		
District Headquarters.....	72,433 77	
Detachment Buildings.....	213,261 78	
Staff Houses.....	66,249 97	
Radio Transmitter Stations:		
Chatham.....	321 04	
St. Andrews.....	142 70	
Sault Ste. Marie.....	80 99	
		544 73
Temagami O.P.P. Boathouse.....	829 51	
		522,294 73

Operations Division—Administration and Maintenance—Continued

Summary of Expenditure—Continued

Department of Lands and Forests:

Southern Experimental Station, Maple..	28,812	24
Fish Hatcheries.....	42,343	22
Fisheries Research Stations.....	2,852	31
District Headquarters Buildings.....	5,850	22
Division of Air Services.....	100,381	11
Forest Ranger Headquarters.....	11,423	24
Division of Reforestation, Construction, Electrical Services, etc.....	6,643	60
Small Office Buildings, Workshops, Cabins, Towers, etc.....	214,714	87
Fingal, Former R.C.A.F. Station.....	216	32
	<hr/>	413,237 13

Department of Mines:

Temiskaming Testing Laboratory, Cobalt	6,783	86
Mining Recorder, Kirkland Lake.....	1,034	24
	<hr/>	7,818 10

Department of Public Works:

Ontario Government Branch, Regional, District Office Buildings, etc.....	166,893	67
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Toronto:

801 Bay Street.....	61,053	89
859 Bay Street.....	330	01
875 Bay Street.....	2,206	95
880 Bay Street.....	31,548	80
881 Bay Street.....	5,006	00
891 Bay Street.....	1,170	53
897 Bay Street.....	4,824	68
901 Bay Street.....	682	63
909 Bay Street.....	574	35
945 Bay Street.....	583	69
26 Bredalbane Street ..	3,534	45
36 Bredalbane Street ..	3,691	62
67 College Street.....	26,643	65
32 Grenville Street.....	2,581	31
28-34 Grosvenor Street..	1,444	69
Jarvis Street and Esplanade.....	2,777	27
70 Lombard Street.....	5,506	47
1075 Millwood Road....	5,486	30
Osgoode Hall.....	21,030	45
Osgoode Annex.....	18,534	59
Queen's Park Group....	659,747	63
178 Queen's Quay.....	29,654	36
204 Richmond Street W.	12,668	55
135 St. Clair Ave. W....	19,646	80
703 Spadina Avenue....	1	66
434 University Avenue..	12,024	59
454 University Avenue..	27,439	84
6 Washington Avenue...	359	53
2195 Yonge Street.....	17,422	90
8 York Street.....	43,412	04
	<hr/>	1,021,590 23

Various Locations, re Diesel Generators, Electrical Services, Elevators, Fire Alarm Maintenance, Inspection and Services, T.V. Distribution, etc.....	678,122	89
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Recoverable, re Federal Sales Tax, Material, etc. (see page 18 - 18).....	5,550	86
	<hr/>	1,872,157 65

Operations Division—Administration and Maintenance—Continued

Summary of Expenditure—Continued

Department of Tourism and Information:

Tourist Reception Centres:

Cornwall.....	1,102 97
Fort Erie.....	328 85
Hawkesbury.....	258 78
Hill Island.....	232 46
Ivy Lea.....	573 86
Lancaster.....	1 732 69
Niagara Falls.....	1,573 14
Point Edward.....	1,197 93
Prescott.....	994 75
Rainy River.....	137 74
Sault Ste. Marie.....	875 92
Windsor.....	215 83

9,224 92

Records Building:

Cooksville.....	602 92
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Centennial Centre of Science and Technology:

Don Mills Road, Minor Maintenance	6,803 56
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7,406 48

16,631 40

Department of Transport:

Cooksville.....	923 64
Downsview.....	15,838 03

16,761 67

5,333,391 89

Less Refunds:

City Window Cleaners, re repair to roof, Court House, Sudbury.....	27 28
Department of Labour, re repairs, etc.	20 00
Moore Electric, Ltd., re repair of gate, Court House, Sudbury.....	26 15
Motorways (Ont.), Ltd., re damage claim for goods shipped to Department of Lands and Forests.....	80 90
Government of Canada, re Sales Tax on contracts.....	5,396 53

5,550 86

5,327,841 03

Ontario Government Buildings—Housekeeping Maintenance:

Salaries.....	3,589,229 33
Travelling Expenses.....	2,698 46
Housekeeping Maintenance.....	753,476 76

4,345,404 55

Ontario Government Buildings—Operational Maintenance:

Salaries.....	916,509 19
Maintenance.....	3,913 48
Heating.....	408,139 57
Electricity.....	700,442 69
Water.....	117,419 39
Miscellaneous.....	73,096 58

1,299,098 23

2,219,520 90

Operations Division—Administration and Maintenance—Continued

Summary of Expenditure—Continued

Ontario Government Buildings—Horticulture, etc.:

Salaries.....	239,210 78	
Maintenance.....	64,572 76	
		303,783 54
		<u>\$12,571,664 71</u>

DETAILS OF EXPENDITURE

Salaries (\$5,980,871.60)

D. G. Wells, 16,021.88;—Other salaries, 5,964,849.72..... 5,980,871.60

Travelling Expenses (\$78,850.99)

J. E. Beatty, 2,894.85; L. Forward, 3,375.56; K. Macaskill, 4,008.00; B. A. McIntosh, 4,401.31; J. Pearce, 2,827.38; G. Wray, 3,665.53;—Accounts under \$2,500, 57,678.36..... 78,850 99

Maintenance (\$92,395.48)

Materials, Supplies, etc.:

Technical Overload, 19,814.64;—Accounts under \$5,000, 46,555.42; Add:—Accounts transferred from Administration and Finance Division, 4,027.31; Public Buildings and Services, 21,778.37; Department of Civil Service, 29.40; Department of Highways, 185.34; Department of Labour, 5.00..... 92,395 48

Ontario Government Buildings—Repairs, etc. (\$4,299,700.43)

Salaries:

Sundry Employees..... 2,289,638 98

Travelling Expenses:

J. Hansford, 2,913.90; G. Singleton, 2,928.35;—Accounts under \$2,500, 132,087.05..... 137,929 30

Contracts:

Accurate Roofing Co., Ltd., 45,355.29; J. Anderson Construction, 10,819.00; Aubin Plumbing and Heating, Ltd., 35,028.00; Bacon Engineering, Ltd., 20,621.00; Bedard and Brown, 7,938.40; Bud Burke Plumbing, Heating and Electric Service, 7,012.36; Canadian Crittall Metal Window, Ltd., 20,377.95; Christie Bros. Co., Ltd., 5,440.00; John Clark Bldg. Enterprises, Ltd., 9,850.65; T. P. Crawford, Ltd., 52,798.00; Duroma of Canada, Ltd., 8,488.00; Gerard Construction (Ontario), Ltd., 7,455.00; Gigliotti Painting and Decorating, 9,238.00; Globe Elevator Co., Ltd., 10,778.36; Frederick Grodde, Ltd., 7,075.20; Heather & Little, Ltd., 9,031.93; Holdaway Roofing Co., Ltd., 19,760.00; Knudsens Painters & Decorators, Ltd., 6,099.94; KWM Constructors, 6,276.85; Matthews Roofing, Ltd., 14,338.00; McCallum Painters & Decorators, 5,052.00; McGregor Boiler Works, 16,908.01; McLeod Plumbing & Heating, Ltd., 7,200.00; Northern Engineering & Supply Co., Ltd., 9,630.00; Northern Roofing Co., Ltd., 5,928.00; B. Phillips Co., Ltd., 15,310.26; Quintal & England, Ltd., 6,756.71; Raponi Eastwood Paving & Construction, Ltd., 5,610.00; Redfern Construction Co., Ltd., 6,722.50; Richards-Wilcox Co. of Canada, Ltd., 9,574.00; Riddell Sheet Metal & Roofing, Ltd., 6,309.00; Schreiber Bros., Ltd., 6,482.40; Semple-Gooder & Co., Ltd., 5,300.00; A. N. Shaw & Sons, Ltd., 5,649.00; Triangle Paving, Ltd., 26,356.80; Van Hoof Construction (Whitby), Ltd., 23,473.34; R. B. Wade Electric, Ltd., 16,800.00; Walker Painting & Decorating Co., Ltd., 11,485.00; Westeel Rosco, Ltd., 10,902.26; W. H. Wiltshire Plumbing & Heating, Ltd., 6,512.00; Windsor Painting Contractors, Ltd., 6,845.00;—Accounts under \$5,000, 278,948.99.... 807,537 20
Less Refunds (see page 18 - 18)..... 5,396 53

802,140 67

Operations Division—Administration and Maintenance—Continued

Details of Expenditure—Continued

Ontario Government Buildings—Repairs, etc.—Continued

Materials, Supplies, etc.:

All-Tube Products, Ltd., 5,133.35; Beaver Lumber Co., Ltd., 5,049.42; G. S. Blakeslee Equipment, Ltd., 6,390.25; Canadian General Electric Co., Ltd., 11,706.26; Canadian Pittsburgh Industries, Ltd., 5,055.41; Crane Supply, 40,276.14; Emco, Ltd., 13,079.68; Isbister Restoration, Ltd., 6,388.00; Johnson Controls, Ltd., 11,486.96; MacDonald Electric, Ltd., 5,324.29; R. T. McBride, Ltd., 5,222.00; Northern Electric Co., Ltd., 12,197.06; Carl Pascoe, 6,561.65; Robertson Motors Truck Rentals, Ltd., 9,462.16; Ruddy Electric Wholesale (Oshawa), Ltd., 7,410.94; Taymouth Industries, Ltd., 17,241.47; Woollatt Fuel & Lumber (London), Ltd., 5,511.48;—Accounts under \$5,000, 472,018.71; Add:—Accounts transferred from Administration and Finance Division, 94.39; Public Buildings and Services, 263,918.76; Department of Correctional Services, 47.47; Department of Health, 103.75; Department of Highways, 4,883.72; Department of Labour, 12,682.00; Department of Lands and Forests, 142,900.49..... 1,070,145 81
Less Refunds (see page 18 - 18)..... 154 33

1,069,991 48

4,299,700 43

Ontario Government Buildings—Housekeeping Maintenance (\$756,175.22)

Services:

Unclassified Staff—Sundry Persons..... 15,768 96

Travelling Expenses:

Accounts under \$2,500..... 2,698 46

Material, Supplies, etc.:

Allied Building Services (1962), Ltd., 218,012.91; Canadian Corps of Commissioners, 5,458.22; Canadian Mill Supply Co., Ltd., 6,075.70; City-Wide Window Cleaners Ltd., 12,232.30; Clifford Van Storage, Ltd., 8,838.01; Harry S. Denning Cleaning Services, Ltd., 29,997.00; Disposal Services Co., 8,846.60; Domtar Packaging, Ltd., 54,552.88; Fidelity Protection Services, Ltd., 26,928.00; Industrial Window Cleaners, Ltd., 5,625.00; Gordon A. MacEachern, Ltd., 9,671.63; Mercury Maintenance, 24,014.40; New York Window Cleaning Co., Ltd., 20,756.84; W. J. Pickard, Ltd., 16,720.14; Pinkerton's of Canada, Ltd., 51,737.00; Security & Investigation Services, Ltd., 17,835.69; Municipality of Metropolitan Toronto, 10,216.00;—Accounts under \$5,000, 159,625.39; Add:—Accounts transferred from Administration and Finance Division, 348.25; Public Buildings and Services, 51,289.46; Department of Highways, 108.44; Less:—Material, etc., transferred to various projects, 1,076.00..... 737,813 86

Less Refunds:

Department of Correctional Services, re repairs to cleaning equipment, 434 University Ave. 55 90
Harry Goldstein, re electrical service, 801 Bay St. 10 56
Ontario Northland Transportation Commission, re electrical service, 801 Bay St. 15 84
Royal Bank of Canada, re electrical service, 801 Bay St. 23 76

106 06

737,707 80

756,175 22

Ontario Government Buildings—Operational Maintenance (\$1,299,098.23)

Consumers' Gas Co., 217,411.95; Drew Chemical, Ltd., 16,519.87; Electro-Air Canada, Ltd., 5,330.85; Etobicoke Township Hydro-Electric Commission, 8,752.13; Borough of Etobicoke Water Section, 12,110.19; Hydro-Electric

Operations Division—Administration and Maintenance—Continued

Details of Expenditure—Continued

Ontario Government Buildings—Operational Maintenance—Continued

Power Commission of Ontario, 13,686.29; Imperial Oil, Ltd., 44,787.12; Liquifuels, Ltd., 19,336.30; McMaster Oil Co., Ltd., 6,386.74; Hydro-Electric Commission of North Bay, 12,769.84; Borough of North York, 14,973.26; North York Hydro-Electric Commission, 145,443.68; Northern Ontario Natural Gas Co., Ltd., 20,977.10; Perolin Co. of Canada, Ltd., 9,706.99; Public Utilities Commission of Sault Ste. Marie, 8,027.31; Texaco Canada, Ltd., 150,283.09; Toronto Hydro District Steam, 21,977.65; Toronto Hydro-Electric System, 513,081.15; City of Toronto, 80,829.68; Van Camp Products & Sales, Ltd., 9,464.84;—Accounts under \$5,000, 89,382.55; Add:—Accounts transferred from Public Buildings and Services, 6,484.89; Department of Health, 16,140.62.....

1,443,864 09

Less Refunds:

Alcoholism and Drug Addiction Research Foundation, re supply of heat, 221 Elizabeth St.	5,364 00	
Bank of Montreal, re electric supply, 880 Bay Street.....	850 56	
Canadian Cannery, Ltd., re electric supply, Aylmer.....	660 00	
Canadian National Railways, re electric supply for Brockville Hospital.....	12 00	
Elgin Co-Operative Service, re electric supply, Aylmer.....	1,200 00	
Harry Goldstein, re electric supply, 801 Bay Street.....	871 68	
I. Kaftan, re electric supply, 880 Bay Street..	90 00	
Law Society of Upper Canada, re supply of heat, 130 Queen St. W.....	12,500 00	
Ontario Housing Corporation, re electric supply, 188 University Ave.....	502 03	
Ontario Northland Transportation Commission, re electric supply, 801 Bay Street..	137 88	
Ontario Water Resources Commission, re supply of heat, Resources Road and Hwy. 401.....	9,500 00	
Perini (Western), Ltd., re supply of heat, Queen's Park Complex.....	1,979 72	
Prestolite Co., re electric supply, 135 St. Clair Ave. W.....	3,016 17	
Reeson, Dimson & Smith, Ltd., re electric supply, 135 St. Clair Ave. W.....	286 77	
Royal Bank of Canada, re electric supply, 801 Bay Street.....	434 04	
Sisters of St. Joseph, for the Diocese of Toronto in Upper Canada, re supply of heat, 74-90 Wellesley St. W.....	21,843 89	
University of Toronto, re supply of heat, Banting Institute.....	15,000 00	
Women's College Hospital, re supply of heat, 76 Grenville Street.....	70,517 12	
	144,765 86	
		1,299,098 23

Ontario Government Buildings—Horticulture, etc. (\$64,572.76)

Travelling Expenses:

Accounts under \$2,500..... 536 33

Materials, Supplies, etc.:

Accounts under \$5,000, 50,998.38; Add:—Accounts transferred from Administration and Finance Division, 29.56; Public Buildings and Services, 13,478.29; Department of Highways, 332.74..... 64,838 97

Operations Division—Administration and Maintenance—Continued

Details of Expenditure—Continued

Ontario Government Buildings—Horticulture, etc.—Continued

Materials, Supplies, etc.—Continued

Less Refunds:

Department of Highways, re
parking lot snow removal,
District Office, Sault Ste.
Marie.....

780 50

Ontario Hospital Services Com-
mission, re upkeep of
grounds, 2195 Yonge St....

22 04

802 54

64,036 43

64,572 76

Operations Division—Administration and

Maintenance.....\$12,571,664 71

OPERATIONS DIVISION—PUBLIC BUILDINGS AND SERVICES

SUMMARY OF EXPENDITURE

	Design and Construction Branch—		Contracts and Construction of		
	Architectural Services	Engineering Services	Estimates	Buildings	Total
Salaries.....	655,418 11	837,006 20	94,389 74	232,071 87	1,818,885 92
Travelling Expenses.....	10,776 47	29,743 71	68 20	15,608 46	56,196 84
Maintenance.....	22,793 80	7,986 91	1,358 58	2,995 16	35,134 45
Public Buildings and Services.....				43,768,380 25	43,768,380 25
	688,988 38	874,736 82	95,816 52	44,019,055 74	45,678,597 46

DETAILS OF EXPENDITURE

Salaries (\$1,818,885.92)

H. E. Bushlen, 19,402.06; R. G. Clarke, 19,402.06; D. Dastur, 19,529.24; S. F.
Jones, 20,705.30; G. Kellner, 16,736.86; G. A. Mann, 22,326.89; J. Ross,
19,402.06; D. B. Sly, 19,402.06; A. R. Taylor, 16,295.43; P. Van't Hof, 19,402.06;
—Other salaries, 1,626,281.90.....

1,818,885 92

Travelling Expenses (\$56,196.84)

J. Almas, 3,158.59; P. Vermeltfoort, 4,013.66; —Accounts under \$2,500, 49,024.59.....

56,196 84

Maintenance (\$35,134.45)

Accounts under \$5,000, 11,511.33; Add:—Accounts transferred from Administration
and Finance Division, 10,493.27; Public Buildings and Services, 12,930.22;
Department of Civil Service, 246.48; Department of Labour, 26.25.....

35,207 55

Less Refund:

Department of Energy and Resources Management..... 73 10

35,134 45

Operations Division—Public Buildings and Services -Continued

Details of Expenditure—Continued

Construction of New Buildings and Works, Alterations, Equipment and Extension of Services to Existing Buildings and Works, and the purchase of materials for stores and expenses in connection therewith (\$43,768,380.25)

Services:

Unclassified Staff—Sundry Persons 2,926,089 94

Travelling Expenses:

Accounts under \$2,500 59,633 80

Contracts:

Admiral Realty Construction, Ltd., 321,728.87; J. Anderson Construction, 8,748.96; Andre Construction Co., 10,155.50; H. H. Angus & Associates, Ltd., 5,543.35; Arrow Construction, 7,255.00; Associated Architects for Queen's Park Project, 420,305.58; Atco Quebec, Ltd., 13,394.05; Avebla, Ltd., 21,171.96; B. I. B. Construction, Ltd., 45,702.38; Babcock-Wilcox & Goldie McCulloch, Ltd., 13,165.53; Balharrie, Helmer, Gibson, 38,045.51; Baragar-Russel, Ltd., 47,506.00; Bernard T. Barbeau, 25,000.00; Bennett & Wright, Ltd., 28,644.40; Bergman & Nelson, Ltd., 8,294.25; Dennis Bilodeau Construction, Ltd., 220,734.50; Bird Construction Co., Ltd., 92,336.57; Brais, Frigon, Hanley, Brett & Minty, 27,442.02; Brenzil Construction Co., Ltd., 6,140.00; British General Electric (Canada), Ltd., 11,959.84; L. J. Brouse Construction, Ltd., 11,750.60; Bumstead's Electric Plumbing and Heating, Ltd., 19,820.00; C. M. Windows & Stained Glass, Ltd., 71,846.01; Calcott Co., Ltd., 9,804.25; Canadian Art Memorials, Ltd., 8,213.00; Canadian Johns-Manville Co., Ltd., 17,968.00; Canadian Westinghouse Co., Ltd., 42,652.72; Carrier Air Conditioning (Canada), Ltd., 10,416.76; Paul Carruthers Construction, Co., Ltd., 64,914.22; Chubb-Mosler & Taylor Safes, Ltd., 9,217.76; Claridge Contractors, Ltd., 9,020.48; Howard S. Clark, 36,313.16; John Clark Building Enterprises, Ltd., 50,704.99; Clifford & Lawrie Architects, 58,074.37; Connidis, Stern, Wasteneys, Architects, 21,652.39; Connolly Marble, Mosaic & Tile Co., Ltd., 22,491.00; Cook & Leitch, Ltd., 130,995.92; Constant Temperature Control, Ltd., 6,643.00; Cromar Construction, Ltd., 166,659.42; D. A. Davis & Son Contracting, Ltd., 6,069.43; Deacon, Arnett & Murray, 16,270.29; Dell Construction Co., Ltd., 8,080.76; Division Construction, Ltd., 40,295.89; Dover Corp. (Canada), Ltd., 10,219.50; Duncan-Reynolds, Ltd., 9,776.00; Eaton's Contract Sales, 28,800.15; Ellis-Don, Ltd., 1,975,957.52; Farquhar Construction, Ltd., 64,109.28; Fisher, Tedman & Glaister, 227,895.89; Wm. Ford Construction, Ltd., 261,499.96; Frankel Structural Steel, Ltd., 7,340.00; Frey Drainage & Construction, Ltd., 39,222.40; Frid Construction Co., Ltd., 704,166.99; O. J. Gaffney, Ltd., 86,652.08; Gerrard Construction (Ontario), Ltd., 14,638.56; Paul Girard Co., Ltd., 8,444.50; Gore & Storrie, Ltd., 9,537.67; Graves Bros., Ltd., 11,877.00; Grenville Commercial & Industrial Builders, Ltd., 11,295.46; Arthur Hibberd Cut Stone, Ltd., 52,928.58; Frank W. Hill Co., Ltd. & Burnley Contracting Co., Ltd., 82,167.45; Holley Electric, Ltd., 28,661.50; Jackson-Lewis Co., Ltd., 67,705.05; Jackson, Ypes & Associates, Architects & Engineers, 12,000.00; E. G. Jacobs Contracting, Ltd., 46,491.60; Johnson Controls, Ltd., 32,052.00; Kamrus Construction, Ltd., 28,190.00; James Kemp Construction, Ltd., 37,738.72; Harry B. Kohl, 166,712.07; Kopsa & Kalman, 74,261.00; Frank Lawrence Construction, Ltd., 816,415.36; Leslie & Palmer Co., Ltd., 13,497.00; Liquor Control Board of Ontario, 8,590.95; A. Lombardo & Son, Ltd., 16,955.62; B. G. Ludlow & Fleury, 415,592.50; Mackinnon Mitchell & Associates, Ltd., 9,200.00; W. A. McDougall, Ltd., 491,215.13; McIntosh, Moeller-Gerrie and Butler, 143,794.93; McNamara Construction (Ontario), Ltd., 103,177.13; Marani, Rounthwaite & Dick, 73,823.55; Mark, Musselman, McIntyre, 66,000.00; J. H. Mason, 5,644.90; George J. Matson, Building Contractor, 43,677.00; Maxim Electrical Construction Co., Ltd., 5,764.60; Miller Paving, Ltd., 34,473.31; Mobilab, Inc., 24,230.48; Alan R. Moody, 12,281.50; Raymond Moriyama, 193,607.74; Earl A. Nelson, 7,934.55; Board of Education, Town of New Liskeard, 7,500.00; Newman Bros. Co., Ltd., 553,542.45; Newmarch Mechanical, Ltd., 139,416.97; Nordark Holdings, Ltd., 16,457.36; Ontario Electrical Construction Co., Ltd., 11,860.00; Ottawa Mechanical Services, Ltd., 45,314.00; Page & Steele, 255,075.82; Parr Bros. Electric, Ltd., 9,746.00; Perini (Western), Ltd., 3,556,722.30; Pigott Construction Co., Ltd., 8,301,510.48; Pinkerton's of Canada, Ltd., 24,912.00; Ray St. Amour Construction, Ltd., 5,200.00; R.C.A. Victor Co., Ltd., 42,718.27;

Operations Division—Public Buildings and Services—Continued

Details of Expenditure—Continued

Construction of New Buildings and Works, etc.—Continued

Contracts—Continued

Readman Construction, Ltd., 11,713.77; Redfern Construction Co., Ltd., 17,729.91; Renkay Construction, Ltd., 47,088.73; Rideau Valley Constructors, Ltd., 77,573.97; Ritchie Cut Stone Co., Ltd., 1,630,927.95; Robertson-Yates Corp. (1966), Ltd. and E.G.M. Cape and Co. (1956), Ltd., 8,752,563.90; Roscoe, MacIver & Stienstra, 15,675.00; W. G. Ross Building Corp., Ltd., 12,201.68; Rowe Bros. Co. (Canada), Ltd., 54,356.18; Ruliff Grass Construction Co., Ltd., 50,943.64; Salter, Flemming, Secord, 133,093.07; Harold Saville, 25,483.68; Sawchuk and Peach, 112,000.00; Sillman Co., Ltd., 135,908.65; Skopit Contractors (Toronto), Ltd., 569,553.02; Warren M. Smale, 27,225.37; Smith Building Systems & Supply, Ltd., 7,074.00; Smith, Carter, Searle Associates, 121,358.82; Smiths Construction Co. Arnprior, Ltd., 11,897.00; Somerville, McMurrich & Oxley, 59,655.00; Stead & Lindstrom, Ltd., 205,673.06; Steds, Ltd., 20,111.40; Sub-Strata Construction, Ltd., 89,858.26; M. Sullivan & Son, Ltd., 5,983.51; Teck Northern Roads, Ltd., 8,263.00; Terrazzo Mosaic & Tile Co., Ltd., 14,354.00; Thornhill Paving Co., Ltd., 23,278.55; City of Toronto, 44,137.94; Toronto Iron Works, Ltd., 14,258.24; Townend, Stefura & Baleshta, 43,099.16; Twin City Insulation Co., Ltd., 8,216.00; Vanbots Construction Co., 2,051,508.86; Van Gorp Construction, 11,696.80; Viking Automatic Sprinklers (Canada), Ltd., 25,875.00; Winston Construction, Ltd., 46,756.70; W. L. Wardrop & Associates, Ltd., 11,019.34; Warren Bituminous Paving Co., Ltd., 15,381.21; Western Engineering Service, Ltd., 5,768.00; Woodall Construction, Ltd., 9,000.00; Worthington Air Coils, Ltd., 10,340.20; Wrought Iron Range Co. of Canada, Ltd., 5,649.06; York Marble, Tile & Terrazzo, Ltd., 12,843.00; York Steel Construction, Ltd., 1,352,994.00;—Accounts under \$5,000, 197,809.48..... 37,877,239 63

Furniture, Furnishings and Equipment:

Acme Seeley Business Systems, Ltd., 12,622.64; Addressograph-Multigraph of Canada, Ltd., 29,385.74; American Sterilizer Co. of Canada, Ltd., 14,281.51; American Type Founders Co., Inc., 11,091.41; Louis Archambault, 30,513.00; Avebla, Ltd., 19,704.18; Barker Industrial Equipment, Ltd., 27,939.24; Miss Micheline Beauchemin, 8,215.00; Beckman Instruments, Inc., 14,702.53; Jordi Bonet, 18,769.00; S. F. Brennan & Co., 5,300.00; Canadian Filing Equipment, Ltd., 98,361.48; Canadian Laboratory Supplies, Ltd., 8,069.28; Canadian Laundry Machinery, Division of McGraw-Edison (Canada), Ltd., 5,493.60; Canadian Library Supply Co., Ltd., 7,286.00; Canadian Seating Co., Ltd., 5,920.23; Canadian Steelcase Co., Ltd., 57,501.58; Canadian Westinghouse Co., Ltd., 7,306.99; Cassidy's, Ltd., 7,178.24; Central Scientific Co. of Canada, Ltd., 11,138.04; Constant Temperature Control, Ltd., 24,250.38; Conway Electronic Enterprises, Ltd., 8,174.07; E. B. Cox, 8,400.00; Croy-Roy Furniture, Ltd., 29,488.66; Curtis Products, Ltd., 62,828.19; Design Woodwork, Ltd., 48,184.01; Diesel Equipment, Ltd., 7,850.63; Ditto of Canada, Ltd., 59,525.55; Eaton's Contract Sales, 14,453.22; Electronic Controls, Ltd., 7,854.35; Elliot Business Machines, 15,431.98; Experimental Engineering Equipment, Ltd., 33,318.00; Fisher Scientific Co., Ltd., 6,584.03; Gerald Gladstone, 20,545.30; General Radio Co., 7,653.52; Geron Associates, Ltd., 12,274.46; Jack K. Harman, 5,801.50; Harter Metal Furniture, Ltd., 53,370.77; Hewlett-Packard (Canada), Ltd., 14,423.37; Honeywell Controls, Ltd., 5,086.10; The Hughes-Owens Co., Ltd., 8,247.98; Imperial Furniture Mfg. Co., Ltd., 27,362.72; International Business Machines Co., Ltd., 26,465.75; Itek Business Products, Ltd., 7,672.93; Leif Jacobsen, Ltd., 6,257.92; Keuffel & Esser of Canada, Ltd., 8,808.78; Laurie & Lamb, Ltd., 82,178.00; Leeds & Northrup Canada, Ltd., 11,905.45; Liftoft, Ltd., 11,004.00; Marksall Industries, Ltd., 5,584.09; C. J. McDonald Co., Ltd., 7,079.42; C. A. McMurtry Furniture, Ltd., 37,199.72; Metalsmiths Co., Ltd., 6,302.47; Mobilab, Inc., 89,013.86; Robert Morse Corp., Ltd., 11,236.61; Moyer Division, Vilas Industries, Ltd., 10,629.00; National Refining Co., Ltd., 9,481.50; Nauta Bros., Ltd., 5,985.00; S. H. Newman Co., Ltd., 30,080.74; North American Steel Equipment Co., Ltd., 8,194.25; Office Specialty, Ltd., 91,736.81; Olivetti Underwood, Ltd., 9,562.02; Ontario Reformatory Mimico Industries, 7,011.15; Pedlar People, Ltd., 6,220.49; Philco-Ford of Canada, Ltd., 8,505.00; Philips Electronics Industries, Ltd., 15,937.85; Pitney-Bowes of Canada, Ltd., 6,373.13; Redirack Industries, Ltd., 6,629.25; Royalmetal Corp., Ltd., 82,792.91; Royalite Metal Furniture Co., Ltd., 60,098.44; Samsonite of

Operations Division—Public Buildings and Services—Continued

Details of Expenditure—Continued

Construction of New Buildings and Works, etc.—Continued

Furniture, Furnishings and Equipment—Continued

Canada, Ltd., 35,870.54; Sanitary Products Co., Ltd., 6,279.03; Sears, Ltd., 15,293.77; Robert Simpson Co., Ltd., 22,297.35; Sleepmaster, Ltd., 6,731.68; J. C. Stanley Furniture, 13,852.93; Steel Equipment, Division of Eddy Match Co., Ltd., 24,944.17; Sturdy Steel Products Corp., 23,174.67; Sunshine Office Equipment, Ltd., 93,699.13; Tektronix Canada, Ltd., 35,665.37; H. Town, 9,072.00; Vollrath of Canada, Ltd., 5,608.19; Norman Wade Co., Ltd., 62,427.64; Walter Yarwood, 15,750.00; A. R. Williams Machinery Co., Ltd., 31,709.11; Hugh Williams & Co., Ltd., 12,390.00; Williams & Wilson, Ltd., 12,464.05; Wrought Iron Range Co. of Canada, Ltd., 25,161.50; X-Ray and Radium, 13,438.37;—Accounts under \$5,000, 338,057.21; Add:—Account transferred from Department of Justice, 4,518.84 2,360,240 57

Materials, Supplies, etc.:

Acousticon Dictograph Co. of Canada, Ltd., 55,449.56; Algoma Steel Corp., Ltd., 6,528.38; R. P. Allsop & Associates, Ltd., 5,516.25; American Air Filter of Canada, Ltd., 18,032.15; H. H. Angus & Associates, Ltd., 5,851.47; Armco Drainage & Metal Products of Canada, Ltd., 7,219.80; Associated Architects for Queen's Park Project, 18,618.26; Atco (Quebec), Ltd., 90,414.84; Barber-Colman of Canada, Ltd., 12,850.89; Bell Canada, 44,213.83; Bennett & Wright, Ltd., 27,960.55; Borisko Brothers, Ltd., 9,726.15; A. Buchanan Floor Coverings, Ltd., 9,184.75; Robert Bury & Co. (Canada), Ltd., 6,523.24; Canada Hardware, Ltd., 14,636.63; Canadian Blower & Forge Co., Ltd., 11,804.61; Canadian General Electric Co., Ltd., 59,099.77; Canadian Industries, Ltd., 5,001.27; Canadian Johns-Manville Co., Ltd., 11,140.36; Canadian Laboratory Supplies, Ltd., 6,538.47; Canadian Pittsburgh Industries, Ltd., 5,765.05; Canadian Westinghouse Co., Ltd., 15,779.67; County of Carleton, 44,421.81; Carrier Air Conditioning (Canada), Ltd., 13,448.92; Cochrane-Dunlop Hardware, Ltd., 19,503.58; Consumers' Gas Co., 5,840.55; Contemporary Walls, Ltd., 7,033.33; J. Cooke (Concrete Blocks), 5,444.34; Courtesy Chevrolet Oldsmobile, Ltd., 29,915.14; Crane Supply, 31,347.98; Digger Contracting, Co., 5,170.00; Dominion Soil Investigation, Ltd., 15,645.73; J. T. Donald & Co., Ltd., 34,348.55; Dover Corp. (Canada), Ltd., 5,109.15; Dunham-Bush of Canada, Ltd., 9,389.10; Ellis & Howard, Ltd., 20,129.37; Emco, Ltd., 33,069.59; Fiberglas Canada, Ltd., 7,201.95; Frontier Commercial Refrigeration, Ltd., 5,779.04; G. and G's Huntsville Automotive & Supply Co., Ltd., 5,607.42; General Motors Products of Canada, Ltd., 57,738.00; Geron Associates, Ltd., 12,297.18; Glass-Cell Fabricators Co., Ltd., 10,551.13; Goldman Office Interiors, Ltd., 5,031.20; Cecil Goodberry Well Drilling, Ltd., 75,241.99; Goodyear Tire & Rubber Co. of Canada, Ltd., 5,956.69; A. B. Green Agencies, Ltd., 7,089.98; Greenfield Landscaping & Plastering, 5,860.00; Grinnell Sales, Ltd., 17,585.14; Gulf Oil Canada, Ltd., 5,079.47; Haldane Electric Supply, Ltd., 12,998.54; Hamilton Hydro-Electric System, 10,736.34; Hospital & Kitchen Equipment Co., Ltd., 10,490.00; Hydro-Electric Power Commission of Ontario, 7,594.87; Imperial Oil, Ltd., 22,170.17; Irco Industries, Ltd., 8,159.29; Kawartha Regional Detention Centre, 66,936.92; Klockner-Moeller, Ltd., 6,642.30; R. Laidlaw Lumber Co., Ltd., 6,312.05; Leader Masonry & Forming, Ltd., 10,236.06; Leblanc & Royle Communications Towers, Ltd., 12,090.31; D. J. Macaulay & Associates, 13,612.09; Main Electrical Supply, Ltd., 18,193.72; Marshall Refrigeration Co., Ltd., 7,311.01; W. J. Miller, Ltd., 18,687.37; Muskoka Auto Parts, Ltd., 5,418.52; Niagara Vallance Brown, 25,439.31; Nordan Steel Building Systems, Ltd., 13,559.70; Northern Electric Co., Ltd., 54,722.36; Northern Engineering & Supply Co., Ltd., 6,718.02; Northern Mobile Home Sales & Service, 15,007.23; Northland Machinery Supply Co., Ltd., 7,018.73; Peto Associates, Ltd., 6,120.31; W. J. Pickard, Ltd., 6,650.23; Pinkerton's of Canada, Ltd., 8,166.50; Wm. Pollock & Son, Ltd., 25,457.07; Production Steel Sales, Ltd., 5,445.62; Queen's Printer, 42,646.51; Reed, Shaw, Osler, Ltd., 60,818.94; Rocamora Bros., Ltd., 7,009.08; Rothwell-Perrin, Ltd., 9,497.25; Ruddy Electric Wholesale, Ltd., 21,285.79; Russelsteel, Ltd., 9,282.01; Sheldons Engineering, Ltd., 8,463.55; Shell Canada, Ltd., 7,189.78; Stefan Siwinski Designs, Ltd., 11,508.00; Smart Turner Hayward, Ltd., 7,662.98; Soo Mill & Lumber Co., Ltd., 6,875.76; J. C. Stanley Furniture, 6,586.55; Michael Stuart Co., Ltd., 9,563.35; Synthetic Protective Coatings (1967), Ltd., 5,137.07; Texaco Canada, Ltd., 9,471.66; Tillsonburg Pipe & Supply Co., Ltd., 10,909.19; Toronto Hydro-Electric System,

Operations Division—Public Buildings and Services—Continued

Details of Expenditure—Continued

Construction of New Buildings and Works, etc.—Continued

Materials, Supplies, etc.—Continued

15,278.61; Trane Co. of Canada, Ltd., 33,039.75; William Trow Associates, Ltd., 20,401.75; Union Electric Supply Co., Ltd., 29,038.12; United Gas, Ltd., 14,615.25; Warnock Hersey Co., Ltd., 18,628.96; Water Softening Equipment, Ltd., 5,453.06; Welcon, Ltd., 5,271.00; Westeel-Rosco, Ltd., 9,447.06; Zenith Electric Supply, Ltd., 6,553.23; Zentronics, Ltd., 5,096.07; Sundry Unions, re Welfare Plans, 63,670.92;—Accounts under \$5,000, 855,455.21; Add:—Accounts transferred from Administration and Finance Division, 12,688.90; Department of Agriculture and Food, 76.93; Department of Correctional Services, 838.66; Department of Health, 310.26; Department of Highways, 20,800.33; Department of Justice, 74.08; Department of Labour, 821.00; Department of Lands and Forests, 267,023.08; Department of Revenue, 181.55; Department of Tourism and Information, 2,605.52; Department of Transport, 2,743.50; Department of University Affairs, 54,000.00; Less:—Materials, etc., transferred to various projects, 477,354.53..... 2,561,252 66

Rental of Equipment:

Accounts under \$5,000..... 10,887 32

Total..... 45,795,343 92

Less Refunds: (see page 18 - 39)..... 2,026,963 67

43,768,380 25

Operations Division—Public Buildings and Services. \$45,678,597 46

WATER CONTROL BRANCH

Maintenance of Locks, Bridges, Dams and Docks, etc. (\$226,049.66)

SUMMARY OF EXPENDITURE

	Administration	Other	Total
Salaries.....	96,257 35		96,257 35
Travelling Expenses.....	7,435 99		7,435 99
Maintenance.....	1,945 49		1,945 49
Maintenance of Locks, Bridges, Dams and Docks.....		110,468 64	110,468 64
Dredging.....		9,942 19	9,942 19
	105,638 83	120,410 83	226,049 66

Locks, Bridges, Dams and Dock :

Repairs:

Boyne River.....	10,087 54
Camel Lake.....	18 50
Deer Lake.....	1,281 26
Fort William.....	7,850 65
Harris River.....	18,781 30
Kawagama Lake.....	765 37
Longbow Lake.....	5,085 22
Magnetawan.....	16,726 20
Port Carling.....	1,778 21
Thunder Bay.....	6,067 06
Wolf River.....	761 41

Various Locations, Maintenance:

Central Region.....	50,111 68
South-Eastern Region.....	10,798 52
South-Western Region.....	643 35

Water Control Branch—Continued

Maintenance of Locks, Bridges, etc.—Continued

Summary of Expenditure—Continued

Locks, Bridges, Dams and Docks—Continued

Various Locations, Maintenance—Continued

North-Eastern Region.....	54,268	97		
North-Western Region.....	22,346	26		
			138,168	78
				207,371 50
Dredging.....				18,678 16
				<u>\$ 226,049 66</u>

DETAILS OF EXPENDITURE

Salaries (\$96,257.35)

W. L. Rice, 20,963.80;—Other salaries, 75,293.55..... 96,257 35

Travelling Expenses (\$7,435.99)

B. Paget, 2,901.90;—Accounts under \$2,500, 4,534.09..... 7,435 99

Maintenance (\$1,945.49)

Accounts under \$5,000..... 1,945 49

Maintenance of Locks, Bridges, Dams and Docks (\$110,468.64)

Services:

Unclassified Staff—Sundry Persons..... 76,738 96

Travelling Expenses:

Accounts under \$2,500..... 512 11

Materials, Supplies, etc.:

Northern Forest Products, Ltd., 5,896.26;—Accounts under \$5,000, 25,842.27;
Add:—Accounts transferred from Public Buildings and Services, 9,041.63;
Department of Highways, 14.25; Department of Lands and Forests, 402.66....
..... 41,197 07

Less Refunds:

Hydro-Electric Power Commis-
sion of Ontario, re repairs to
Hollow (Kawagama) Lake
Dam..... 3,627 67

Department of Fisheries,
Ottawa, re repairs to Black
Sturgeon River Dam..... 3,958 83

Various Persons, re board and
lodging..... 393 00

7,979 50

33,217 57

110,468 64

Dredging (\$9,942.19)

Services:

Unclassified Staff—Sundry Employees..... 3,848 39

Materials, Supplies, etc.:

Accounts under \$5,000..... 6,190 80

Less Refunds:

Various Persons, re board and lodging..... 97 00

6,093 80

9,942 19

Water Control Branch—Maintenance of Locks, Bridges,
Dams and Docks..... \$226,049 66

Water Control Branch—Continued

Construction of Dams, Docks, Locks and Improvements
to Flow Channels, etc. (\$1,229,844.79)

SUMMARY OF EXPENDITURE

Arrow Lake.....	571	37
Black Sturgeon River.....	66,574	87
Clayton Lake Dam.....	150,894	59
Gurd Lake.....	11,224	19
Gurney Township.....	48,416	42
Hay Lake.....	87,519	64
Johnnie and Carlyle Lakes.....	11,193	33
Livingstone Lake.....	41,591	01
Madawanson Lake.....	3,529	03
Malcolm Lake Dam.....	8,379	25
McFarlane Lake.....	55,669	23
McGraw Falls.....	93,924	21
Mink Lake.....	133,657	49
Threecorner Lake.....	1,047	61
Thunder Bay District.....	4,710	50
Tiny Township.....	100,626	78
Wakami Lake.....	267,449	21
Washagami Lake.....	82,212	29
	<hr/>	<hr/>
		1,169,191 02
Purchase of Stores and Equipment, etc.....		60,653 77
		<hr/>
		\$1,229,844 79

DETAILS OF EXPENDITURE

Salaries (\$146,597.20)

Sundry Employees.....	146,597 20
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Travelling Expenses (\$29,442.21)

G. E. Jones, 2,909.33; R. M. Odell, 2,597.00;—Accounts under \$2,500, 23,935.88..	29,442 21
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Maintenance (\$3,681.07)

Accounts under \$5,000.....	3,681 07
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Construction of Dams, Docks, Locks and Improvements
to Flow Channels, etc. (\$1,050,124.31)

Services:

Unclassified Staff—Sundry Persons.....	381,226 12
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Travelling Expenses:

Accounts under \$2,500.....	27,867 81
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Materials, Supplies, etc.:

Leo Alarie & Sons, Ltd., 13,103.28; Armco Drainage & Metal Products of Canada, Ltd., 9,206.20; Bailey Construction Co., Ltd., 9,805.35; C. W. Bierworth & Son, Ltd., 11,700.90; C. & L. Equipment Rentals, 8,828.51; Canada Cement Co., Ltd., 7,074.40; Derrick Davies Pile Driving, Ltd., 27,361.36; Fowler Cold Storage, 5,311.83; Fowler Construction Co., Ltd., 8,887.50; H. Q. Golder & Associates, Ltd., 6,867.98; Gulf Oil Canada, Ltd., 8,438.57; Ross E. Hastings, 6,183.55; Hynna, Ltd., 6,493.25; Imperial Oil, Ltd., 15,603.33; Irwin Ready Mixed Concrete, Ltd., 13,634.50; M. J. Labelle Co., Ltd., 6,503.88; G. W. Martin Lumber, Ltd., 11,880.65; Mercantile Steel Products, Ltd., 11,187.79; W. J. Miller, Ltd., 7,749.15; Nor-Shore Ready Mix Concrete Products, Ltd., 7,967.00; Old Mill Pontiac Buick, Ltd., 8,445.80; Sheridan Equipment, Ltd., 7,195.01; Smith Construction Co., 16,330.52; Texaco Canada, Ltd., 8,684.33; Thor Motors (Orillia), Ltd., 28,726.94; William Trow Associates (Hamilton), Ltd., 6,348.33; Warnock Hersey International, Ltd., 5,944.19; Ron Cameron, 6,156.00; E. Hynna, Ltd., 8,171.00; H. J. McFarland Construction Co., Ltd., 9,843.25;—Accounts under \$5,000, 251,445.95; Add:—Accounts

Water Control Branch—Continued

Details of Expenditure—Continued

Construction of Dams, Docks, etc.—Continued

Materials, Supplies, etc.—Continued

transferred from Administration and Finance Division, 26.94; Public Buildings and Services, 71,056.66; Department of Correctional Services, 10.00; Department of Highways, 16,854.92; Department of Lands and Forests, 2,313.52.....

651,342 34

Less Refunds:

Employees' Payments, re camp
room and board.....

6,206 81

Government of Canada, re Sales

Tax.....

4,105 15

10,311 96

641,030 38

1,050,124 31

Water Control Branch—Construction of Dams, Docks,

Locks and Improvements to Flow Channels, etc.... \$1,229,844 79

ADMINISTRATION OF JUSTICE—ORDINARY

SUMMARY OF EXPENDITURE

Travelling Expenses..... 14,339 79

Operational and Housekeeping Mainte-
nance..... 1,575,055 07

Rental and Compensation..... 2,569,820 21

Interest on Debentures..... 1,664,017 30

Insurance..... 58,603 17

Repairs and Alterations..... 478,164 46

6,360,000 00

DETAILS OF EXPENDITURE

**Operational, Maintenance, Rental and other costs relative to the Province
assuming the cost of Administration of Justice (\$6,360,000.00)**

Services:

Unclassified Staff—Sundry Persons..... 182,405 32

Travelling Expenses:

Accounts under \$2,500..... 14,339 79

Materials, Supplies, Rentals, etc.:

Cities:

Barrie, 6,000.00; Brantford, 54,000.00; Brockville, 6,525.00;
Fort William, 5,786.09; Guelph, 7,316.99; Hamilton, 150,586.96;
Kingston, 18,819.54; Kitchener, 48,896.29; London, 75,626.53;
Niagara Falls, 9,513.47; Oshawa, 25,364.14; Ottawa, 178,707.09;
Owen Sound, 13,836.74; Peterborough, 17,746.44; Sarnia,
5,449.47; St. Catharines, 5,143.50; Stratford, 19,205.73;
Waterloo, 118,861.95; Metropolitan Toronto, 2,332,037.50....

3,099,423 43

Towns and Borough:

Blind River, 5,381.84; Bowmanville, 9,275.93; Etobicoke,
7,500.00; Kapuskasing, 5,000.00; Mississauga, 5,466.47;
Orillia, 6,297.82; Renfrew, 59,663.34; Richmond Hill, 7,427.05;
Timmins, 7,674.38.....

113,686 83

Administration of Justice—Ordinary—Continued

Details of Expenditure—Continued

Operational, Maintenance, Rental, etc.—Continued

Materials, Supplies, Rentals, etc.—Continued

Counties:

Brant, 41,436.18; Bruce, 45,819.83; Carleton, 111,637.01; Dufferin, 29,034.29; Elgin, 15,074.74; Essex, 151,095.59; Frontenac, 61,368.64; Grey, 45,049.55; Haldimand, 27,009.99; Halton, 107,050.19; Hastings, 55,446.30; Huron, 58,372.09; Lambton, 234,354.78; Lanark, 22,881.50; Leeds and Grenville, 31,927.36; Lennox and Addington, 36,884.72; Lincoln, 53,582.43; Middlesex, 93,072.39; Norfolk, 35,635.22; Northumberland and Durham, 64,074.75; Ontario, 130,509.25; Oxford, 47,782.61; Peel, 256,642.46; Perth, 50,044.30; Peterborough, 24,306.45; Prescott and Russell, 35,203.91; Prince Edward, 46,011.48; Simcoe, 66,926.17; Stormont, Dundas and Glengarry, 10,384.85; Welland, 80,526.74; Wellington, 64,907.62; Wentworth, 166,494.02; York, 19,339.50.....	2,319,886 91
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Municipalities under \$5,000..... 122,508 70

Payments Other than to Municipalities:

Canadian Interurban Properties, Ltd., 16,837.50; Capital Funds (I.A.C. Ontario), Ltd., 11,957.50; Elgin Motor Rentals, Ltd., 21,495.94; Jarvis Freedman, Rideau & Nicholas, 106,266.15; Godfrey Estates, Ltd., 11,977.01; J. M. Grierson Canada, Ltd., 8,560.00; Lawrence Manor Investments, Ltd., 10,890.98; L.S.I. Investments, 6,015.00; Andrew R. MacMillan, 5,050.00; John B. Moore, 6,934.04; Royal Canadian Legion, Newmarket, 6,425.00; Saracini Investments Co., Ltd., 37,465.00; Vicary Claims, Ltd., 5,744.96; Vorlick Holdings, Ltd., 10,125.00.....	265,744 08
Accounts under \$5,000.....	210,321 45
Accounts transferred from Administration & Finance Division, 687.66; Public Buildings and Services, 31,015.01; Department of Labour, 32.00.....	31,734 67

6,163,306 07

Less Refund:

Government of Canada, re Federal Sales

Tax..... 51 18

6,163,254 89

6,360,000 00

Administration of Justice—Ordinary.....\$6,360,000 00

ADMINISTRATION OF JUSTICE—CAPITAL

SUMMARY OF EXPENDITURE

Principal Payments.....	1,170,549 02
Furniture, Furnishings and Equipment...	52,077 78
Alterations, Equipment and Extension of Services to Existing Buildings.....	154,020 25
	<u>1,376,647 05</u>

DETAILS OF EXPENDITURE

Alterations, Equipment and Extension of Services to Existing Buildings and Works, and Expenses in connection with said Buildings relative to the Province assuming the cost of Administration of Justice (\$1,376,647.05)

Cities:

Hamilton, 9,801.56; Kitchener, 22,682.85; Ottawa, 95,935.52; Stratford, 5,035.22; Toronto, 459,901.94.....	593,357 09
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Administration of Justice—Capital—Continued

Details of Expenditure—Continued

Alterations, Equipment, etc.—Continued

Counties:

Bruce, 10,530.00; Carleton, 16,000.00; Essex, 17,276.44; Frontenac, 17,095.28; Grey, 14,221.01; Halton, 16,858.76; Hastings, 29,000.00; Lambton, 122,247.73; Ontario, 75,707.40; Peel, 85,221.42; Peterborough, 10,564.63; Prescott and Russell, 6,252.80; Waterloo, 46,314.00; Welland, 44,518.57; Wentworth, 97,560.73..... 609,368 77

Municipalities under \$5,000..... 23,261 56

Payments Other than to Municipalities:

Charles F. Balmer & Co., 5,556.60; Croy-Roy Furniture, Ltd., 23,159.73; Design Woodwork, Ltd., 10,771.66; Eaton's Contract Sales, 5,747.85; C. A. McMurtry Furniture, Ltd., 5,585.48; Mitchell, Houghton, Ltd., 6,216.89; Office Specialty, Ltd., 5,491.06; Royalite Metal Furniture Co., Ltd., 11,748.75; Royalmetal Corp., Ltd., 12,531.41; Simpson's Contract Division, 6,071.28; Sunshine Office Equipment, Ltd., 5,833.21..... 98,713 92

Accounts under \$5,000..... 32,903 28

Add:—Accounts transferred from Public Buildings and Services..... 19,042 43

1,376,647 05

Administration of Justice—Capital..... \$1,376,647 05

PURCHASING AND SUPPLY DIVISION

Salaries (\$46,287.41)

R. W. Clarke, 19,092.87;—Other salaries, 27,194.54..... 46,287 41

Travelling Expenses (\$4,816.77)

Accounts under \$2,500..... 4,816 77

Maintenance (\$14,977.62)

Materials, Supplies, etc.:

International Business Machines Co., Ltd., 5,784.95;—Accounts under \$5,000, 7,882.85; Department of Civil Service Printing, 363.39; Add:—Accounts transferred from Administration and Finance Division, 946.43..... 14,977 62

Purchasing and Supply Division..... \$66,081 80

PURCHASING BRANCH

SUMMARY OF EXPENDITURE

	Institutional Equipment	Construction Machinery and Equipment	Total
Salaries.....	48,515 31	195,140 63	243,655 94
Travelling Expenses.....	214 65	1,286 09	1,500 74
Maintenance.....	1,961 62	2,668 24	4,629 86
Construction Machinery and Equipment, etc.....		135,919 54	135,919 54
	50,691 58	335,014 50	385,706 08

Purchasing Branch—Continued

DETAILS OF EXPENDITURE

Salaries (\$243,655.94)

Sundry Employees.....	243,655 94
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Travelling Expenses (\$1,500.74)

Accounts under \$2,500.....	1,500 74
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Maintenance (\$4,629.86)

Accounts under \$5,000.....	4,629 86
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Construction Machinery and Equipment, etc. (\$135,919.54)

Grant G. Brown Motors, Ltd.,	9,571.80;	General Motors Products of Canada, Ltd.,	6,973.94;
Little Bros. (Weston), Ltd.,	6,687.34;	Maitland Equipment & Supply, Ltd.,	5,682.04;
Old Mill Pontiac Buick, Ltd.,	8,180.88;	Perkins Motors, Ltd.,	9,060.03;
Petrofina Canada, Ltd.,	6,558.28;	Thorncrest Motors, Ltd.,	6,608.43;
York Mills Pontiac, Ltd.,	8,177.40;	—Accounts under \$5,000,	119,025.98;
Add:—Accounts transferred from Administration and Finance,	198.39;	Public Buildings and Services,	14,237.51;
Department of Highways,	115.59;	Less:—Material transferred to various projects,	40,596.91
			160,480 70
Less Refunds: Various Departments, re services.	24,272 57		
W. J. Gage, Ltd., re damage of equipment.....	88 63		
J. Storey, re repayment of furniture, storage and moving.....	199 96		
			24,561 16
			135,919 54

Less Refunds: Various Departments, re services.	24,272 57
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W. J. Gage, Ltd., re damage of equipment.....	88 63
--	-------

J. Storey, re repayment of furniture, storage and moving 199 96

24,561 16135,919 54

Purchasing Branch.....	\$385,706 08
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SUMMARY OF CAPITAL DISBURSEMENTS

(Public Buildings and Services)

Real Estate Branch (Details shown on pages 18 - 8 to 18 - 12).....	\$ 2,071,497	54
Purchasing Branch (Details shown above).....	385,706	08
Operations Division—Public Buildings and Services (Details shown on pages 18 - 22 to 18 - 26).....	45,678,597	46
	<u>\$48,135,801</u>	<u>08</u>

Purchasing Branch (Details shown above).....	385,706 08
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Operations Division—Public Buildings and Services (Details shown on pages 18 - 22 to 18 - 26).....	45,678,597	46
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\$48,135,801 08

Department of Agriculture and Food:

University of Guelph, Storm Water
Drainage..... 683 52

Arkell Agricultural Research Station, Construction, Alterations, etc.	5,433	20
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Brighton Agricultural Service Building, Alterations, Construction, etc.....	5,050 81
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Iterations, Construction, etc.	5,050	51
Bradford Muck Research Station, Preliminary Engineering and		

Design.....	1,442	28
Eldon Arda, Purchase of Property.....	290	17

Elora Agricultural Research Station,
Alterations, Purchase of Property.

Alterations, Purchase of Property, etc.....	172,930 49
Kemptonville College of Agricultural	

Technology, Construction, Purchase of Property. Preliminary De-

Summary of Capital Disbursements—Continued

Department of Agriculture and Food—Continued

Preston Agricultural Research Station, Drainage Provisions, etc.....	6,095	59	
Ridgetown College of Agricultural Technology, Construction, Altera- tions, etc.....	322,834	60	
Simcoe Experimental Station, Con- struction, Installation of Water- main, etc.....	326,650	64	
Horticultural Research Institute of Ontario, Vineland Station, Fire Detection, Air Conditioning, Con- struction, etc.....	17,927	15	
White River, Expenses in Connection with Purchase of Property, etc....	149	32	
			958,185 39

Department of Correctional Services:

Juvenile Institutions:

Bowmanville, Installation of Fire Detection and Heating Systems, etc.....	21,820	60	
Galt, Fire Detection and Fire Alarm System, Alterations, etc.....	8,388	31	
Hagersville, Preliminary Design, Re- novations, Construction of Sewage System, etc.....	23,171	34	
Simcoe, Preliminary Design, etc.....	1,400	31	
Sudbury, Construction of New Build- ing, Purchase of Property, etc....	353,086	11	
	407,866	67	

Ontario Reformatories:

Brampton, Construction, Installation of Sanitary Sewers, etc.....	150,482	98	
Guelph, Preliminary Design, Con- struction, Installation of Fire Alarm System, etc.....	162,050	25	
Millbrook, Installation of Converters, etc.....	437	10	
Mimico, Dismantling of Nisson Hut, Transporting, etc.....	5,348	56	
	318,318	89	

Industrial Farms:

Burtch, Brantford, Construction, Property Purchase, etc.....	198,442	37	
Burwash, Installation of Telephone System, Mains, etc.....	138,710	66	
Fort William, Installation of Water Supply and Electrical Services, etc.	105,542	15	
Monteith, Purchase of Property, In- stallation, etc.....	68,208	13	
Rideau, Burritt's Rapids, Construc- tion, Installation of Electrical Sys- tem, etc.....	51,144	75	
	562,048	06	

District Jails:

Haileybury, Alterations, etc.....	8,375	34	
Kenora, Preliminary Design, etc....	3,259	90	
Parry Sound, Preliminary Design, etc.	159	26	
Port Arthur, Construction, Renova- tions, etc.....	107,203	13	

Summary of Capital Disbursements—Continued

Department of Correctional Services—Continued

District Jails—Continued

Sudbury, Construction of Partitions, etc.....	15,032 44
Thessalon, Installation of Sewage Disposal and Heating System, etc.	12,615 80
	<hr/> 146,645 87

Detention Centres:

Kawartha, Purchase of Portable Classrooms, Preliminary Design, etc.....	101,362 39
Maplehurst, Purchase of Property, Preliminary Design, etc.....	4,337 10
Niagara, Preliminary Design, Pur- chase of Property, etc.....	127,195 34
Ottawa, Preliminary Design, etc.....	49,118 96
Quinte, Preliminary Design, Purchase of Property, etc.....	220,059 49
	<hr/> 502,073 28

Diagnostic Centre, Oakville, Purchase of Property, Preliminary Design, etc.....	442,864 96
Vanier Institute for Women, Bramp- ton, Construction of New Building, etc.....	2,325,475 81
Camp Farquhar Oliver Forestry Camp, Electrical Services.....	3,975 64
Camp Hillsdale, Installation of Elec- trical System.....	7,220 84
	<hr/> 4,716,490 02

Department of Education:

Ontario School for the Deaf, Belleville, Preliminary Design, Alterations, etc.....	13,051 31
Ontario School for the Blind, Brantford, Construction, Preliminary Design, etc.....	77,817 03
Ontario Camp Leadership Centre, Bark Lake, Construction of Washroom and Water System, etc.....	21,453 16
Ontario School for the Deaf, Milton, Construction, Installation of Elec- trical Services, etc.....	40,635 42

Teachers' Colleges:

Hamilton, Installation of Television Studio and Distribution System, etc.....	50,852 95
Port Arthur, Construction of Parking Area, Flagpoles, etc.....	5,166 83
St. Catharines, Construction, etc.....	954,046 51
Sudbury, Construction, etc.....	587,199 57
Toronto, 951 Carlaw Ave., Installa- tion of Intercom System, and Tele- vision Antenna, etc.....	21,887 83
Windsor, Construction of Yard Drain- age System, etc.....	11,616 66

Ontario College of Education:

London, Construction of New Build- ing, Purchase of Property, etc.....	16,693 15
Toronto, 6 Washington Ave., Pur- chase of Property, etc.....	49,520 12
Hamilton Technical Centre, Construc- tion of New Building, etc.....	7,458,531 22

Summary of Capital Disbursements—Continued

Department of Education—Continued

Ontario Vocational Centres:

Sault Ste. Marie, Construction of New Building, etc.....	501 08
Centennial College of Applied Arts and Technology, 936 Warden Ave., Security and Watchmen's Services, etc.....	20,273 91
Dartnell Campus of the George Brown College of Applied Arts and Technology, 555 Davenport Rd., Demolition and Renovations, etc.....	1,370,618 51
George Brown College of Applied Arts and Technology, 21 Nassau St., Renovations, etc.....	40,943 19
Adult Education Centre, Longford Mills, Preliminary Design, etc.....	62,595 98
426 Huron St., Security Services.....	690 16
371 Bloor St., Preliminary Design, etc.....	132,177 49
Brantford, Purchase of Property, etc.....	153 88
Toronto, 37 Church St., Purchase of Property, etc.....	10 52
	<hr/> 10,936,436 48

Department of Energy and Resources Management:

Etobicoke, Preliminary Design, Construction, Renovations, etc., to Laboratory and Office Building.....	556,021 26
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Department of Health:

Mental Hospitals and Hospital Schools:

Aurora, Construction, etc.....	44,101 86
Brockville, Alterations, etc.....	518 54
Cedar Springs, Ventilation, Renovations, Additions, etc.....	8,732 39
Edgar, Renovations, Alterations, etc.....	14,770 32
Goderich, Installation of Ventilation System, etc.....	993 73
Gravenhurst, Construction, Electrical Services, etc.....	4,392 47
Hamilton, Electrical Services, Installation of Elevators, etc.....	28,266 64
Kingston, Construction, etc.....	30,505 71
London, Construction, Electrical Services, etc.....	908,235 09
New Toronto, Construction of Incinerator Building, etc.....	11,067 49
North Bay, Construction, Renovations, etc.....	21,248 55
Orillia, Construction, Installation of Fire Alarm System, etc.....	40,690 85
Palmerston, Alterations, etc.....	661 08
Penetanguishene, Construction, Installation of Boiler, etc.....	36,231 44
Porcupine, Construction, Purchase of Property, etc.....	226,960 43
St. Thomas, Renovations, Installation of Fire Alarm System, etc.....	30,927 24
Smiths Falls, Construction, Alterations, etc.....	43,142 91
Thistletown, Installation of Boilers, Renovations, etc.....	2,148 35
Toronto, Preliminary Design, Construction, etc.....	67,539 78
Whitby, Electrical Services, Construction, Additions, etc.....	724,167 47
Woodstock, Construction, Installation of Fire Alarm System, etc.....	55,575 45

Summary of Capital Disbursements—Continued

Department of Health—Continued

Mental Hospitals and Hospital Schools—Continued

Children's Psychiatric Research Institute, Byron, Replacement of Boilers, etc.	28,349 13
Clarke Institute of Psychiatry, 250 College St., Toronto, Construction, New Water Line, etc.	2,640 02
Mental Retardation Centre, 2 Surrey Place, Toronto, Renovations, etc. .	96,780 85
	<hr/>
	2,428,647 79

Health Laboratories:

Central Laboratory, Resources Road, Toronto, Installation of Chemical Tanks, Purchase of Furniture, Furnishings, Equipment, Construction, etc.	11,618 25
Health Laboratory, Hamilton, Preliminary Design, etc.	8,310 75
Regional Health Laboratory, Orillia, Preliminary Design, etc.	5,858 70
Regional Health Laboratory, Palmerston, Installation of Ventilating Unit, etc.	256 20
Regional Health Laboratory, Windsor, Renovations, etc.	9,187 29
Health Laboratory, Woodstock, Preliminary Design, etc.	5,335 40
Alcoholism and Drug Addiction Research Foundation, College and Spadina, Toronto, Construction, etc.	2,367,935 79
	<hr/>
	2,408,502 38
	<hr/>
	4,837,150 17

Department of Highways:

Downsview, District Buildings, Construction, Alterations, Ventilating Equipment, etc.	389,439 71
District Office Buildings, Headquarters and Residences, Conversion of Steam System, Preliminary Design, Renovation, Construction, etc.	171,807 57
Storage Buildings and Garages, Construction, etc.	15,679 28
	<hr/>
	576,926 56

Department of Justice:

Court Houses, Alterations, Additions, Electrical Services, Purchase of Property, etc.	479,447 78
Registry Offices, Purchase of Property, Construction, etc.	111,437 68
Ontario Police College, Aylmer, Alterations, etc.	12,575 82
Ontario Fire College, Gravenhurst, Construction, etc.	90,588 64
Ontario Provincial Police Buildings:	
District Headquarters, Installation of Diesel Generators, Construction, etc.	186,737 02
Detachment Buildings, Installation of Diesel Generators, Additions, Well Drilling, Construction, etc.	340,012 16
Staffhouses, Construction, Renovations, etc.	22,000 42

Summary of Capital Disbursements—Continued

Department of Justice—Continued

Radio Transmitter Stations, Alterations, Renovations, etc.....	2,156 54	
Toronto Forensic Sciences Building, Preliminary Design, etc.....	457,237 11	
Expenses in connection with Purchase of Property, etc.....	393 11	
		1,702,586 28

Department of Lands and Forests:

Forest Technical School, Dorset, Electrical Services, Alterations, etc.....	1,179 66	
Research Hatchery, Maple, Construction of Reservoir, etc.....	5,037 48	
Fish Hatcheries, Construction, Property Purchase, etc.....	165,388 60	
Fisheries Research Stations, Construction, Electrical Services, etc.....	1,673 39	
District Headquarters, Well Drilling, Electrical Services, Purchase of Property, etc.....	322,994 76	
Division of Reforestation, Construction, Electrical Services, Irrigation Systems, Purchase of Property, etc.....	5,725 61	
Wye Lake, Purchase of Property, etc....	28,069 68	
McCarrel Lake Dam, Purchase of Property, etc.....	3,462 70	
Pike Lake Dam, Purchase of Property, etc.....	829 52	
Construction of Small Office Buildings, Workshops, Cabins, Towers, etc....	571,743 98	
Expenses in connection with Purchase of Property, etc.....	6,278 45	
		1,112,383 83

Department of Mines:

Timmins, Purchase of Property, etc.....	35,019 69
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Department of Municipal Affairs:

Moosonee, Expenses in connection with Property Purchase, etc.....	6,700 60	
Temagami, Purchase of Property and Expenses in connection therewith....	42,371 71	
		49,072 31

Department of Public Works:

Ontario Government Branch Office Buildings, Construction, Demolition, etc.....	258,626 28	
Regional Buildings, Construction, Renovations, etc.....	2,512 97	
Purchase of Stores and Equipment, etc.	187,611 37	
Work and Purchase of Property Recoverable from Other Departments..	2,063,826 95	
Toronto:		
880 Bay St., Repayment of Mortgage Principal.....	79,380 93	
801 Bay St., Installation of Partitions, etc.....	74,169 36	
880 Bay St., Installation of Fire Alarm System, etc.....	4,481 30	
28A Grenville St., Demolition of Building, etc.....	1,093 16	
32-34 Grenville St., Parking Bumpers, Demolition, etc.....	241 51	

Summary of Capital Disbursements—Continued

Department of Public Works—Continued

Toronto—Continued

Queen's Park Office Extension, Construction, Purchase of Property, etc.	12,318,261 82
Frost Building, Construction, Renovations, etc.	50,040 75
Parliament Buildings, Electrical Services, Installation of Sprinkler System, Installation of Boilers, Exhibit History of Parliament, Vaults, etc.	22,300 60
Whitney Block, Alterations, Additions, etc.	609,394 70
160 Richmond St. W., Demolition of Building, etc.	46 68
135 St. Clair Ave. W., Renovations, Alterations, etc.	86,262 00
1 St. Nicholas St., Demolition of Houses, etc.	3,397 41
2195 Yonge St., Installation of Telephone Service and Air Conditioning Unit, etc.	33,218 70
8 York St., Alterations & Air Conditioning, etc.	18,713 01
Cooksville, Installation of Sewer in Records Building, etc.	277 51
Mimico, Dismantling of Equipment and Transportation, etc.	340 88
Expenses in connection with Property, Consulting Fees	5,069 39
Staff Development Centre, Barrie, Provide New Facility, etc.	14,758 94
Moosonee Community Development, Construction, etc.	4,019 61
Port Carling, Expenses in connection with Purchase of Property, etc.	1,662 09
	<hr/> 15,839,707 92

Department of Social and Family Services:

Moosonee, Installation of Insulation in Attics, etc.	4,606 79
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Department of Tourism and Information:

Cornwall, Erection of Sign, etc.	491 98
Centennial Centre of Science and Technology, Construction, etc.	8,877,642 83
Kenora, Additions and Alterations, etc.	8,810 92
Lansdowne, Renovations, Electrical Services, etc.	3,644 76
Sault Ste. Marie, Construction, etc.	350 31
Windsor, Construction, etc.	17,983 44
	<hr/> 8,908,924 24

Department of Transport:

Driver Examination Centres:

Downsview, Tree Planting, Sodding, etc.	1,129 94
Ottawa, Preliminary Soil Tests, etc.	17,199 16
Scarborough, Purchase of Property, etc.	2,613 81
	<hr/> 20,942 91
	<hr/> 50,254,453 85

Summary of Capital Disbursements—Continued

Less Refunds:

Various Departments, etc., re Labour and Materials.....	623,743 63		
Employees' Payments, re camp room and board, etc.....	90 85		
Sundry Insurance Companies, re Settlement of Claims, etc.....	1,420 16		
Metro Customs Brokers, Ltd., re Duty on Entry.....	212 00		
		625,466 64	
Government of Canada, re Sales Tax on Contracts..	1,401,497 03		
		2,026,963 67	
Department of Agriculture and Food, re Purchase of Property in connection with Community Pastures, etc.....	32,437 74		
City of Hamilton, re Purchase of Land for the Department of Correctional Services, Hamilton Detention Centre.	789 08		
Department of Lands and Forests, re Purchase of Property in connection with Provincial Parks, etc.....	10,536 76		
Department of Municipal Affairs, re Realty Taxes, Walkley Road South, Ottawa.....	772 64		
Department of Tourism and Information, re Purchase of Property in connection with the St. Lawrence Parks Commission, etc.....	47,152 88		
		91,689 10	
		2,118,652 77	
		<u>\$48,135,801 08</u>	

STATUTORY

Minister's Salary (\$12,000.00)

Hon. T. R. Connell.....	12,000 00
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Total Expenditure, Department of Public Works.....	\$83,347,715.35
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PART 19

DEPARTMENT OF REVENUE *

FISCAL YEAR, 1968-69

TABLE OF CONTENTS

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REVENUE—GENERAL ADMINISTRATION.....	5
ADMINISTRATIVE DIVISION.....	5
LEGAL SERVICES BRANCH.....	5
REVENUE DIVISION.....	6
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*The Department of Revenue Act, 1968, was proclaimed July 23, 1968 by OC 3070/68. The funds necessary for the purposes of the Act, included in the Treasury Department Estimates for 1968-69, have been accounted for under this Department.

PART 19—DEPARTMENT OF REVENUE

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Revenue	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Revenue—General Administration:							
Salaries.....	5	109,500 00		27,000 00	136,499 75		25
Travelling Expenses.....	5	2,500 00		2,500 00	3,661 23		1,338 77
Maintenance.....	5	4,000 00		12,500 00	15,584 24		915 76
Special Studies.....	5	25,000 00			24,566 00		434 00
Revenue—General Administration.....		141,000 00		42,000 00	180,311 22		2,688 78
Administrative Division:							
Salaries.....	5	497,500 00		64,000 00	561,111 86		388 14
Travelling Expenses.....	5	5,500 00			3,498 99		2,001 01
Maintenance.....	5	342,000 00			258,162 54		83,837 46
Fidelity Insurance.....	5	40,000 00		89,000 00	71,632 06		57,367 94
Charges for Computer Services.....	5	600,000 00			330,000 00		270,000 00
Administrative Division.....		1,485,000 00		153,000 00	1,224,405 45		413,594 55
Legal Services Branch:							
Salaries.....	5	132,000 00			103,108 69		28,891 31
Travelling Expenses.....	5	1,000 00			202 26		797 74
Maintenance.....	5	8,000 00			6,577 66		1,422 34
Legal Services Branch.....		141,000 00			109,888 61		31,111 39

[illegible]

SUMMARY

Department of Revenue	Page	Ordinary	Capital	Total
		\$	\$	\$
Revenue—General Administration.....	5	180,311 22	.....	180,311 22
Administrative Division.....	5	1,224,405 45	.....	1,224,405 45
Legal Services Branch.....	5	109,888 61	.....	109,888 61
Revenue Division.....	6	7,983,578 18	.....	7,983,578 18
Statutory.....	6-7	5,630 46	.....	5,630 46
Department of Revenue.....	..	9,503,813 92	.....	9,503,813 92

DEPARTMENT OF REVENUE

Hon. John H. White, Minister (Statutory, see page 19 - 6)
 Hon. Charles S. MacNaughton (Statutory, see page 24 - 18)

GENERAL ADMINISTRATION

Salaries (\$136,499.75)

H. H. Walker.....	Deputy Minister.....	26,907 66	
B. Sheriff, 16,934.50; W. J. Smithson, 21,135.00;—	Other salaries, 71,522.59..		136,499 75

Travelling Expenses (\$3,661.23)

Hon. J. H. White, 1,200.00;—	Other accounts under \$2,500, 2,461.23.....	3,661 23
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Maintenance (\$15,584.24)

Accounts under \$5,000.....	15,584 24
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Special Studies (\$24,566.00)

Woods, Gordon & Co., 17,920.00;—	Accounts under \$5,000, 6,646.00.....	24,566 00
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General Administration.....	\$180,311 22
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ADMINISTRATIVE DIVISION

Salaries (\$561,111.86)

B. S. Crowley, 18,560.80; W. E. Stanley, 18,379.00;—	Other salaries, 524,172.06..	561,111 86
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Travelling Expenses (\$3,498.99)

Accounts under \$2,500.....	3,498 99
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Maintenance (\$258,162.54)

Postal Promotions, 7,070.76; Queen's Printer, 19,739.09; Xerox of Canada, Ltd., 25,281.40;—	Postage, 70,100.00; accounts under \$5,000, 135,971.29.....	258,162 54
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Fidelity Insurance (\$71,632.06)

Fidelity Insurance Co. of Canada.....	72,430 31
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Less Refunds:

Ontario Housing Corporation.....	344 00	
Province of Ontario Savings Office.....	454 25	
	<u>798 25</u>	
		71,632 06

Charges for Computer Services (\$330,000.00)

Transferred from Department of Treasury and Economics.....	330,000 00
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Administrative Division.....	\$1,224,405 45
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LEGAL SERVICES BRANCH

Salaries (\$103,108.69)

S. J. Wychowanec, 21,922.27;—	Other salaries, 81,186.42.....	103,108 69
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Travelling Expenses (\$202.26)

Accounts under \$2,500.....	202 26
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Maintenance (\$6,577.66)

Accounts under \$5,000.....	6,577 66
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Legal Services Branch.....	\$109,888 61
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REVENUE DIVISION

Salaries (\$7,121,700.96)

G. P. Amos, 16,243.70; F. A. Axon, 19,675.50; E. P. Broome, 17,751.15; J. Clayden, 16,051.41; J. G. Coll, 15,128.92; S. Garland, 25,089.57; A. G. Hocking, 16,052.00; D. J. McClellan, 26,162.66; R. W. Saunders, 15,226.11; I. Stephenson, 22,551.68; R. J. Weiers, 24,669.80;—Other salaries, 6,907,098.46.....	7,121,700 96
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Travelling Expenses (\$436,878.40)

J. W. Ackroyd, 3,387.40; R. A. Ackroyd, 2,810.00; N. O. Bell, 3,194.24; P. J. Bruyey, 3,228.11; H. B. Cable, 3,831.84; S. Elgie, 2,906.63; G. E. Else, 3,067.72; C. F. Gibney, 2,595.17; J. Glenney, 2,758.36; J. F. Hare, 2,945.26; C. H. Himes, 3,812.85; R. E. Jarrett, 3,155.03; M. D. Kaufman, 2,684.26; T. S. King, 3,806.46; L. S. Kirkby, 3,453.10; S. W. Korpela, 3,192.83; L. W. Martin, 3,817.65; P. G. Massé, 2,880.95; E. L. McMulkin, 3,190.08; R. A. Robertson, 3,027.84; D. S. Robson, 3,380.59; R. W. Smith, 2,820.10; J. M. Swartz, 2,629.34; E. S. Townley, 2,704.08; S. V. Townsend, 3,533.85; C. H. Westerback, 4,245.38;—Accounts under \$2,500, 353,819.28.....	436,878 40
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Maintenance (\$424,998.82)

Bell Canada, 23,120.79; McConnell Eastman, Ltd., 29,179.20; Mohawk Data Sciences—Canada, Ltd., 33,628.27; Postal Promotions, 5,488.29; Queen's Printer, 189,563.70; Teela Market Surveys, 9,136.86; Xerox of Canada, Ltd., 21,811.88;—Postage, 9,750.00; accounts under \$5,000, 103,319.83.....	424,998 82
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Revenue Division.....\$7,983,578 18

STATUTORY

Minister's Salary (\$5,630.46)

Hon. John H. White (October 10, 1968 to March 31, 1969).....	5,630 46
Hon. Charles S. MacNaughton (July 23 to October 9, 1968) (see page 24 - 18)	

PROVINCE OF ONTARIO SAVINGS OFFICE

R.S.O. 1960, Chap. 9, Sec. 4

Salaries (\$891,459.57)

Head Office

Salaries:	
Sundry Employees.....	59,228 11

Branch Offices

Aylmer, 24,397.49; Brantford, 66,842.09; Guelph, 34,474.65; Hamilton, 58,905.87; Hamilton, East End, 40,866.04; London, 30,086.85; Ottawa, 54,198.95; Owen Sound, 29,474.60; Pembroke, 35,770.35; Seaforth, 20,231.95; St. Catharines, 39,585.51; St. Mary's, 18,180.14; Toronto—Bay and Adelaide, 80,061.11; Danforth and Fenwick, 39,412.00; Danforth and Woodbine, 50,681.98; Parliament Buildings, 68,544.63; 1556 Yonge Street, 24,606.10; University and Dundas, 52,939.21; Walkerton, 18,208.85; Windsor, 25,794.54; Woodstock, 18,968.55..	832,231 46
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Travelling Expenses (\$1,927.65)

Accounts under \$2,500.....	1,927 65
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Maintenance (\$376,877.43)

Advertising:	
Accounts under \$5,000.....	8,707 60

Miscellaneous:

Canada Pension Plan, 12,198.94; Employer's Contribution re Group Insurance Plan, 9,764.78; Fidelity Insurance Co. of Canada, 17,024.00; Public Service Superannuation Fund, 39,945.21; Queen's Printer, 37,407.93;—Accounts under \$5,000, 7,367.80.....	123,708 66
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Statutory—Continued

Province of Ontario Savings Office—Continued

Maintenance—Continued

Expenses (Branch Offices):

Aylmer, 7,398.03; Brantford, 6,733.04; Guelph, 12,852.83; Hamilton, 20,330.89; Hamilton, East End, 10,175.24; London, 14,021.97; Ottawa, 26,288.92; Owen Sound, 7,158.99; Pembroke, 11,332.99; Seaforth, 2,379.90; St. Catharines, 8,369.03; St. Mary's, 1,876.34; Toronto—Bay and Adelaide, 28,262.35; Danforth and Fenwick, 23,556.06; Danforth and Woodbine, 6,184.58; Parliament Buildings, 20,414.70; 1556 Yonge Street, 6,662.25; University and Dundas, 11,994.72; Walkerton, 1,990.45; Windsor, 9,977.50; Woodstock, 6,500.39. 244,461 17

Total Province of Ontario Savings Office. \$1,270,264 65

Less: Reimbursements of Expenditures by Province
of Ontario Savings Office. 1,270,264 65

Statutory. \$5,630 46

Total Expenditure, Department of Revenue. \$9,503,813.92

PART 20

DEPARTMENT OF SOCIAL AND FAMILY SERVICES

FISCAL YEAR, 1968-69

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GENERAL INDEX AT BACK OF BOOK

PART 20—DEPARTMENT OF SOCIAL AND FAMILY SERVICES
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Social and Family Services	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Main Office:							
Salaries.....	9	256,000 00		24,000 00	272,559 95		7,440 05
Travelling Expenses.....	9	20,000 00			15,653 27		4,346 73
Maintenance.....	9	24,000 00			21,768 39		2,231 61
Departmental Publications.....	9	30,000 00			11,129 60		18,870 40
Cost: Board of Review.....	9	146,000 00			5,228 83		140,771 17
Workmen's Compensation Board—awards and costs.....	9	2,100 00		3,500 00	5,146 74		453 26
Unforeseen and unprovided.....	9	20,000 00		18,000 00	34,995 77		3,004 23
Grant to Soldiers' Aid Commission as provided by The Soldiers' Aid Commission Act.....	9	21,000 00			21,000 00		
Miscellaneous Grants.....	9	188,400 00			188,400 00		
Total.....		707,500 00		45,500 00	575,882 55		177,117 45
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	10				66,933 31		66,933 31
Main Office.....		707,500 00		45,500 00	508,949 24		244,050 76
Family Benefits Branch:							
Salaries.....	10	1,524,000 00		84,000 00	1,572,904 99		35,095 01
Travelling Expenses.....	10	4,000 00			1,921 07		2,078 93
Maintenance.....	10	126,000 00		27,000 00	145,177 11		7,822 89
Assistance in accordance with The Family Benefits Act, 1966.....	10	89,000,000 00		3,300,000 00	92,181,128 42		118,871 58
Allowances in accordance with The Old Age Assistance Act.....	10	1,314,000 00			355,665 84		958,334 16
Allowances in accordance with The Blind Persons' Allowances Act.....	10	303,000 00			249,252 24		53,747 76
Allowances in accordance with The Disabled Persons' Allowances Act.....	10	1,775,000 00			1,446,908 14		328,091 86
Dental Services—Payments on behalf of certain bene- ficiaries in accordance with the regulations under The Family Benefits Act, etc.....	10	858,000 00		135,000 00	993,000 00		

Medical Services—Payments to the Ontario Medical Services Insurance Division re Welfare recipients and beneficiaries.....	10	15,848,000 00			2,902,000 00	18,384,712 14	365,287 86
Special Aid to Thalidomide Children.....	10	20,000 00				12,681 56	7,318 44
Total.....		110,772,000 00			6,448,000 00	115,343,351 51	1,876,648 49
Less: Reimbursements of Expenditures by Government of Canada and Other Provinces.....	11					54,124,478 41	54,124,478 41
Family Benefits Branch.....		110,772,000 00			6,448,000 00	61,218,873 10	56,001,126 90
Municipal Welfare Administration Branch:							
Salaries.....	11	222,000 00			16,000 00	222,762 97	15,237 03
Travelling Expenses.....	11	50,000 00				31,846 73	18,153 27
Maintenance.....	11	21,000 00				20,796 36	203 64
Assistance under The General Welfare Assistance Act.....	11	38,500,000 00			14,161,000 00	52,652,783 85	8,216 15
Subsidies re Municipal Administration Expenses to Counties and District Welfare Administration Boards, Cities and Separated Towns.....	14	1,150,000 00			407,000 00	1,556,708 01	291 99
Administration of Northern Units (The District Welfare Administration Boards Act, 1962-63).....	14	40,000 00				8,042 88	31,957 12
Subsidies on Homemakers and Nurses Services (The Homemakers and Nurses Services Act).....	14	1,150,000 00				1,102,166 59	47,833 41
Miscellaneous Grants.....	14	31,500 00				31,500 00	
Total.....		41,164,500 00			14,584,000 00	55,626,607 39	121,892 61
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	14					33,029,467 73	33,029,467 73
Municipal Welfare Administration Branch.....		41,164,500 00			14,584,000 00	22,597,139 66	33,151,360 34
Family Services Branch:							
Salaries.....	15	391,000 00				49,831 27	341,168 73
Travelling Expenses.....	15	33,000 00				3,373 78	29,626 22
Maintenance.....	15	9,000 00				5,497 79	3,502 21
Total.....		433,000 00				58,702 84	374,297 16
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	15					26,614 53	26,614 53
Family Services Branch.....		433,000 00				32,088 31	400,911 69

PART 20—DEPARTMENT OF SOCIAL AND FAMILY SERVICES—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Social and Family Services	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Field Services Branch:							
Salaries	15	2,460,000 00			2,340,790 48		119,209 52
Travelling Expenses	15	392,000 00			306,287 93		85,712 07
Maintenance	15	133,000 00		27,000 00	159,607 95		392 05
Total .....	..	2,985,000 00		27,000 00	2,806,686 36		205,313 64
Less: Reimbursements of Expenditures, Government of Canada Repayments	15				636,248 57		636,248 57
Field Services Branch .....	..	2,985,000 00		27,000 00	2,170,437 79		841,562 21
Child Welfare Branch:							
Salaries	15	527,000 00			438,462 98		88,537 02
Travelling Expenses	15	32,000 00			25,434 64		6,565 36
Maintenance	15	19,000 00			18,532 60		467 40
The Child Welfare Act, 1965	15	29,855,000 00			29,598,286 23		256,713 77
The Children's Institutions Act, 1962-63	16	1,656,000 00			1,157,423 52		498,576 48
The Charitable Institutions Act, 1962-63—re certain institutions	17	940,000 00			827,814 59		112,185 41
The Homes for Retarded Persons Act, 1966	17	1,042,000 00			373,984 25		668,015 75
Comprehensive Treatment Demonstration— Boys Village, Toronto	18	125,000 00			125,000 00		
Expenses of District Child Welfare Budget Boards	18	5,000 00			45 56		4,954 44
Adoption and sundry administration costs	18	20,000 00		30,000 00	38,046 92		11,953 08
Miscellaneous Grants	18	11,500 00			11,500 00		
Total .....	..	34,232,500 00		30,000 00	32,614,531 29		1,647,968 71
Less: Reimbursements of Expenditures, Government of Canada Repayments, etc	18				16,379,328 12		16,379,328 12
Child Welfare Branch .....	..	34,232,500 00		30,000 00	16,235,203 17		18,027,296 83

Day Nurseries Branch:				
Salaries.....	18	130,000 00		118,194 29
Travelling Expenses.....	18	14,000 00		11,742 63
Maintenance.....	18	8,000 00		7,189 28
Expenditures in accordance with The Day Nurseries Act, 1966.....	18	1,752,000 00		1,569,146 56
Miscellaneous Grant—Nursery Education Association of Ontario.....	19	1,000 00		1,000 00
Total.....	..	1,905,000 00		1,707,272 76
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	19			304,818 70
Day Nurseries Branch.....	..	1,905,000 00		1,402,454 06
Homes for the Aged Branch:				
Salaries.....	19	201,000 00		197,253 14
Travelling Expenses.....	19	44,000 00		28,934 67
Maintenance.....	19	22,000 00		21,740 91
The Homes for the Aged and Rest Homes Act.....	19	19,103,000 00		18,568,605 68
The Charitable Institutions Act, 1962-63—re certain institutions.....	21	7,400,000 00	610,000 00	8,008,463 45
Total.....	..	26,770,000 00	610,000 00	26,824,997 85
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	22			9,735,004 41
Homes for the Aged Branch.....	..	26,770,000 00	610,000 00	17,089,993 44
Office on Aging:				
Salaries.....	22	69,000 00		46,771 57
Travelling Expenses.....	22	5,000 00		2,808 35
Maintenance.....	22	7,000 00		6,616 92
Expenses: Surveys, conferences, investigations, etc.....	22	17,000 00		1,141 33
Minister's Advisory Committee for Geriatric Studies and Interdepartmental Advisory Committee on Aging.....	22	2,000 00		304 62
Rental, etc.—Data Processing Equipment.....	23	7,000 00		6,618 40
The Elderly Persons Centres Act, 1966.....	23	240,000 00		167,167 54
Total.....	..	347,000 00		231,428 73
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	23			16,205 19
Office on Aging.....	..	347,000 00		215,223 54

PART 20—DEPARTMENT OF SOCIAL AND FAMILY SERVICES—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Social and Family Services	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Vocational Rehabilitation Services Branch:							
Salaries.....	23	662,000 00		95,000 00	716,041 06		40,958 94
Travelling Expenses.....	23	55,000 00			48,859 12		6,140 88
Maintenance.....	23	20,000 00		19,000 00	37,804 38		1,195 62
Expenditures in accordance with The Vocational Rehabilitation Services Act, 1966.....	23	3,320,000 00			3,319,532 83		467 17
Total.....		4,057,000 00		114,000 00	4,122,237 39		48,762 61
Less: Reimbursements of Expenditures, Government of Canada Repayments	24				2,014,991 82		2,014,991 82
Vocational Rehabilitation Services Branch.....		4,057,000 00		114,000 00	2,107,245 57		2,063,754 43
Indian Development Branch:							
Salaries.....	25	255,000 00			121,339 60		133,660 40
Travelling Expenses.....	25	72,000 00			25,865 60		46,134 40
Maintenance.....	25	50,000 00			34,668 18		15,331 82
Community Development Projects as approved by the Lieutenant Governor in Council.....	25	1,000,000 00			170,169 00		829,831 00
Friendship Centres.....	25	35,000 00			23,550 00		11,450 00
Indian Advisory Committee.....	25	12,000 00			4,749 11		7,250 89
Miscellaneous Grant—Union of Ontario Indians.....	25	4,000 00			4,000 00		
Total.....		1,428,000 00			384,341 49		1,043,658 51
Less: Reimbursements of Expenditures, Government of Canada Repayments	25				73,947 97		73,947 97
Indian Development Branch.....		1,428,000 00			310,393 52		1,117,606 48

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SUMMARY

Department of Social and Family Services	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office.....	9-10	508,949 24		508,949 24
Family Benefits Branch.....	10-11	61,218,873 10		61,218,873 10
Municipal Welfare Administration Branch.....	11-14	22,597,139 66		22,597,139 66
Family Services Branch.....	15	32,088 31		32,088 31
Field Services Branch.....	15	2,170,437 79		2,170,437 79
Child Welfare Branch.....	15-18	16,235,203 17		16,235,203 17
Day Nurseries Branch.....	18-19	1,402,454 06		1,402,454 06
Homes for the Aged Branch.....	19-22	17,089,993 44		17,089,993 44
Office on Aging.....	22-23	215,223 54		215,223 54
Vocational Rehabilitation Services Branch.....	23-24	2,107,245 57		2,107,245 57
Indian Development Branch.....	25	310,393 52		310,393 52
Legal Aid Assessment Branch.....	25	454,189 74		454,189 74
Research and Planning Branch.....	26	16,206 12		16,206 12
Finance and Administration Division.....	26-27	806,099 27		806,099 27
Statutory.....	27	12,000 00		12,000 00
Department of Social and Family Services.....		125,176,496 53		125,176,496 53

DEPARTMENT OF SOCIAL AND FAMILY SERVICES

Hon. J. Yaremko, Minister (Statutory, see page 20 - 27)

MAIN OFFICE

Salaries (\$272,559.95)

J. S. Band.....	Deputy Minister.....	26,907 66	
M. Borczak.....	Associate Deputy Minister.....	8,307 98	
D. M. Crittenden.....	Assistant Deputy Minister.....	6,841 89	
M. Borczak, 17,104.68; D. Rutherford, 16,572.00; C. K. Stuart, 18,896.64; C. J. Williams, 7,884.28;—	Other salaries, 170,044.82.	230,502 42	
			272,559 95

Travelling Expenses (\$15,653.27)

Hon. J. Yaremko, 4,626.00; Department of Highways, 3,336.52;—	Accounts under \$2,500, 7,690.75.....	15,653 27
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Maintenance (\$21,768.39)

Accounts under \$5,000.....	21,768 39
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Departmental Publications (\$11,129.60)

C. F. Haughton, Ltd., 5,181.75;—	Accounts under \$5,000, 5,947.85.....	11,129 60
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Cost: Board of Review (\$5,228.83)

Expenses of Committee:

E. Armstrong, allowance, 75.00, expenses, 66.00; J. F. Drea, allowance, 75.00; R. J. Morris, allowance, 500.00.....	716 00
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Maintenance:

Accounts under \$5,000.....	4,512 83	5,228 83
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Workmen's Compensation Board—Awards and Costs (\$5,146.74)

Workmen's Compensation Board.....	5,146 74
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Unforeseen and Unprovided (\$34,995.77)

Special Grants to Municipalities:

Town of Little Current, 16,300.00; Township of Carnarvon, 1,600.00.....	17,900 00
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Assistance re Biafra:

Accounts under \$5,000.....	15,924 06
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Taxes re Warrendale:

Township of Anson, Hindon and Minden.....	1,171 71	34,995 77
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Grant to Soldiers' Aid Commission as provided by
The Soldiers' Aid Commission Act (\$21,000.00)

Soldiers' Aid Commission.....	21,000 00
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Miscellaneous Grants (\$188,400 00)

Canadian Legion, Ontario Provincial Command B.E.S.L.....	4,000 00
Canadian Legion, Ontario Provincial Command B.E.S.L.—Poppy Fund.....	1,200 00
Canadian Welfare Council.....	27,000 00
Last Post Fund.....	1,000 00

Main Office—Continued

Miscellaneous Grants—Continued

Ontario Welfare Council.....	27,000 00
Royal Canadian Humane Association.....	200 00
Salvation Army Grant for Special Services.....	3,000 00
Vanier Institute of the Family.....	125,000 00

Total..... 575,882 55

Less: Reimbursements of Expenditures, Government
of Canada Repayments:

Canada Assistance Plan.....	57,657 45
National Health and Welfare Training Grants.....	9,275 86
	<u>66,933 31</u>

Main Office.....\$508,949 24

FAMILY BENEFITS BRANCH

Salaries (\$1,572,904.99)

W. S. Groom, 18,091.76; J. E. McKnight, 15,055.83; C. W. Morris, 20,451.50; J. A. Sifton, 18,454.42;—Other salaries, 1,500,851.48.....	1,572,904 99
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Travelling Expenses (\$1,921.07)

Accounts under \$2,500.....	1,921 07
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Maintenance (\$145,177.11)

Data Business Forms, Ltd., 11,789.02; International Business Machines Co., Ltd., 5,666.48; Olivetti Underwood, Ltd., 5,859.90; Department of Public Works, 7,826.04; Queen's Printer, 70,820.93; Sperry Rand (Canada), Ltd., 20,611.66; —Accounts under \$5,000, 22,603.08.....	145,177 11
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Assistance in Accordance with The Family Benefits Act, 1966 (\$92,181,128.42)

Assistance—Sundry Persons, etc.....	92,181,128 42
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Allowances in Accordance with The Old Age Assistance Act (\$355,665.84)

Assistance—Sundry Persons, etc.....	355,665 84
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Allowances in Accordance with The Blind Persons' Allowances Act (\$249,252.24)

Allowances—Sundry Persons.....	249,252 24
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Allowances in Accordance with The Disabled Persons' Allowances Act
(\$1,446,908.14)

Allowances—Sundry Persons.....	1,446,908 14
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Dental Services—Payments on behalf of certain beneficiaries in accordance with
the regulations under The Family Benefits Act, etc. (\$993,000.00)

Royal College of Dental Surgeons of Ontario.....	993,000 00
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Medical Services—Payments to the Ontario Medical Services Insurance Division
re Welfare recipients and beneficiaries (\$18,384,712.14)

Ontario Medical Services Insurance Division.....	18,384,712 14
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Special Aid to Thalidomide Children (\$12,681.56)

Sundry Persons, etc.....	12,681 56
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Family Benefits Branch—Continued

Total.....	115,343,351	51
Less: Reimbursements of Expenditures, Government of Canada Re- payments:		
Blind Persons' Allowances Agreement.....	179,240	08
Canada Assistance Plan.....	53,013,568	26
Disabled Persons' Allowances Agreement.....	686,177	72
National Health and Welfare Training Grants.....	6,165	78
Old Age Assistance Agreement.....	163,922	96
Vocational Rehabilitation Agreement.....	10,143	62
	54,059,218	42
Other Provinces:		
Blind Persons' Allowances Agreement.....	5,685	97
Disabled Persons' Allowances Agreement.....	53,175	93
Old Age Assistance Agreement.....	6,398	09
	65,259	99
	54,124,478	41
Family Benefits Branch.....	\$61,218,873	10

MUNICIPAL WELFARE ADMINISTRATION BRANCH

Salaries (\$222,762.97)

C. J. Williams, 7,958.40;—Other salaries, 214,804.57..... 222,762 97

Travelling Expenses (\$31,846.73)

M. W. Cumberland, 3,197.47; H. R. M'Cardell, 3,312.32; J. Nolan, 2,795.36;—
Accounts under \$2,500, 22,541.58..... 31,846 73

Maintenance (\$20,796.36)

Queen's Printer, 6,958.67;—Accounts under \$5,000, 13,837.69..... 20,796 36

Assistance under The General Welfare Assistance Act (\$52,652,783.85)

Municipality of Metropolitan Toronto..... 19,323,556 83
Regional Municipality of Ottawa-Carleton..... 903,527 37

Cities:

Barrie, 107,488.68; Belleville, 47,369.21; Brantford, 243,836.20; Brockville, 65,840.36; Chatham, 110,125.68; Cornwall, 573,240.08; Fort William, 464,076.00; Galt, 146,464.13; Guelph, 262,404.65; Hamilton, 3,878,215.14; Kingston, 542,535.42; Kitchener, 143,725.71; London, 1,161,387.86; Niagara Falls, 337,502.20; North Bay, 95,820.32; Oshawa, 601,951.22; Ottawa, 3,990,875.05; Owen Sound, 109,185.85; Peterborough, 750,528.11; Port Arthur, 318,728.04; St. Catharines, 899,673.96; St. Thomas, 61,117.85; Sarnia, 205,427.03; Sault Ste. Marie, 856,614.25; Stratford, 87,434.11; Sudbury, 287,084.33; Vanier, 158,500.58; Waterloo, 61,719.07; Welland, 201,730.00; Windsor, 1,481,248.88; Woodstock, 130,050.88..... 18,381,900 85

Towns:

Acton, 18,178.98; Ajax, 36,099.87; Alexandria, 32,620.87; Almonte, 15,489.20; Arnprior, 29,474.54; Aurora, 20,858.44; Aylmer, 23,315.34; Beamsville, 16,653.84; Bowmanville, 124,686.92; Brampton, 92,636.13; Burlington, 96,109.51; Campbellford, 28,788.21; Carleton Place, 22,045.91; Chesley, 28,047.23; Clinton, 7,611.43; Cobalt, 11,375.86; Cobourg, 32,243.31; Cochrane, 5,949.78; Delhi, 8,030.98; Dryden, 32,897.95; Dunnville, 34,429.85; Durham, 30,852.30; Elmira, 7,273.31; Englehart, 8,384.59; Exeter, 6,246.97; Forest, 6,608.68; Gananoque, 21,470.21; Georgetown, 29,168.80; Geraldton, 8,863.17; Goderich, 21,330.45;

Municipal Welfare Administration Branch—Continued

Assistance under The General Welfare Assistance Act—Continued

Towns—Continued

Gravenhurst, 10,689.23; Grimsby, 57,040.74; Haileybury, 20,351.11; Hanover, 16,737.53; Hawkesbury, 171,654.33; Hespeler, 21,022.25; Huntsville, 10,198.66; Ingersoll, 56,864.07; Kapuskasing, 13,796.81; Keewatin, 12,332.07; Kenora, 59,812.02; Listowel, 13,912.99; Markham, 8,994.25; Meaford, 13,057.59; Milton, 16,140.63; Mississauga, 212,623.58; Mitchell, 14,604.34; Napanee, 60,756.69; New Liskeard, 20,555.84; Newmarket, 64,206.35; Niagara, 8,344.56; Oakville, 72,111.51; Orangeville, 38,256.72; Paris, 18,778.38; Parkhill, 13,112.05; Pembroke, 115,865.79; Perth, 6,267.23; Petrolia, 31,110.39; Port Credit, 28,930.93; Port Dover, 8,626.30; Port Hope, 45,921.27; Prescott, 21,457.32; Preston, 53,770.11; Renfrew, 16,534.71; Richmond Hill, 22,985.92; Rockland, 54,588.53; St. Marys, 10,195.75; Seaforth, 8,955.54; Simcoe, 17,225.79; Sioux Lookout, 7,585.78; Smiths Falls, 45,549.53; Southampton, 8,827.00; Strathroy, 18,695.34; Streetsville, 37,947.93; Thornbury, 5,578.54; Tillsonburg, 47,009.19; Timmins, 341,673.16; Trenton, 15,379.55; Vankleek Hill, 17,742.47; Walkerton, 6,034.74; Whitby, 49,666.02; Wiarton, 11,020.37; Wingham, 7,941.01 2,946,783 14

Villages:

Ailsa Craig, 6,620.66; Ayr, 5,272.00; Barry's Bay, 5,202.58; Brighton, 10,158.58; Brussels, 14,635.60; Cannington, 9,857.36; Casselman, 46,058.78; Colborne, 9,151.13; Dundalk, 9,874.49; Dutton, 14,839.63; Embro, 8,226.74; Havelock, 17,321.62; Hensall, 5,252.27; Lakefield, 9,810.76; Lancaster, 13,386.76; Lion's Head, 7,039.20; L'Original, 20,582.54; Lucknow, 7,464.70; Merrickville, 7,961.66; Morrisburg, 7,012.90; Newcastle, 15,667.16; Norwich, 10,197.31; Norwood, 11,502.25; Pickering, 6,671.77; Plantagenet, 9,336.72; Point Edward, 8,808.04; Rodney, 6,849.99; Shelburne, 13,601.68; Stouffville, 6,959.18; Sutton, 28,952.23; Tara, 10,339.79; Tavistock, 12,230.09; Watford, 7,480.36 384,326 53

Townships:

Albion, 6,582.86; Aldborough, 16,501.75; Alfred, 5,403.90; Amabel, 8,788.11; Amaranth, 15,354.72; Anson, Hindon and Minden, 8,252.11; Artemesia, 6,025.00; Asphodel, 15,048.99; Augusta, 5,703.60; Bathurst, 5,074.54; Bayham, 12,893.39; Belmont and Methuen, 16,211.87; Biddulph, 6,149.72; Blenheim, 10,301.07; Brantford, 24,778.90; Buckle, 18,916.78; Burleigh and Anstruther, 5,344.66; Caledon, 8,676.35; Cambridge, 9,874.82; Camden (East), 17,732.20; Caradoc, 14,305.79; Cavan, 6,139.54; Chaffey, 5,449.90; Charlottenburgh, 26,971.97; Chinguacousy, 26,665.03; Clarence, 50,008.83; Clarke, 13,053.61; Clinton, 25,509.39; Cornwall, 38,140.00; Cumberland, 29,931.29; Darlington, 31,339.88; Delaware, 5,329.94; Dorchester North, 16,720.24; Douro, 31,272.32; Downie, 12,368.55; Dumfries North, 8,559.03; Dumfries South, 6,200.68; Dummer, 24,524.44; Dysart, et al, 13,860.95; Egremont, 8,334.56; Elizabethtown, 12,372.37; Ellice, 27,886.82; Enniskillen, 7,695.03; Ernestown, 26,099.85; Esquesing, 20,243.93; Gainsborough, 5,825.52; Georgina, 15,354.59; Gloucester, 59,869.42; Goulbourn, 8,320.59; Gower North, 7,094.21; Grimsby North, 33,738.05; Grimsby South, 7,225.02; Gwillimbury East, 61,999.27; Gwillimbury North, 45,498.88; Haldimand, 7,303.31; Hamilton, 10,466.85; Harvey, 7,145.80; Hawkesbury East, 6,415.61; Hawkesbury West, 42,003.26; Hinchinbrooke, 7,687.32; Holland, 10,976.25; Hope, 7,277.11; Houghton, 9,212.76; Howick, 10,851.86; Howland, 5,894.40; Jaffray and Melick, 17,629.90; Kenyon, 15,909.68; King, 64,070.16; Kingston, 31,999.72; Lancaster, 35,918.53; Larder Lake, 15,422.06; Leeds and Lansdowne, Rear of, 8,265.20; Lobo, 5,489.18; Lochiel, 30,088.36; London, 11,222.53; Loughborough, 11,660.66; Louth, 36,692.36; Machin, 10,415.94; Malahide, 8,284.68; Manvers, 8,011.78; Mara, 31,115.98; Markham, 16,875.28; Matilda, 6,413.67; McGarry, 10,716.64; McNab, 8,413.73; Monck, 5,432.16; Mono, 7,478.34; Montague, 6,782.22; Moore, 14,655.83; Morrison, 28,248.90; Mosa, 16,531.62; Moulton, 11,221.34; Mountjoy, 5,140.83; Murray, 13,059.06; Muskoka, 5,718.19; Nepean, 25,034.03; Niagara, 29,314.00; Nipigon, 8,676.63; Nissouri West, 8,631.19; Norwich North, 5,863.68; Norwich South, 8,569.94; Osgoode, 9,046.14; Osnaburck, 46,494.54; Otonabee, 15,930.70; Oxford West, 12,120.03; Oxford-on-Rideau, 18,627.78; Pakenham, 6,509.71; Percy, 6,587.82; Petawawa, 11,217.32; Pickering, 116,279.76; Pittsburgh, 6,520.20; Plantagenet North, 55,215.78; Plympton, 5,374.40; Portland, 20,980.11; Ramsay, 6,205.58; Red Lake, 15,444.65; Rolph, Buchanan, Wylie and McKay, 5,376.98; Roxborough, 20,267.77; Russell, 87,658.84; Sarawak, 9,025.65; Sarnia, 38,209.79; Scott, 5,817.61; Seneca, 8,449.63; Seymour, 21,002.33; Shuniah, 7,977.22; Smith, 33,108.88; Sombra, 11,132.52; Southwold, 12,246.77; Stafford,

Municipal Welfare Administration Branch—Continued

Assistance under The General Welfare Assistance Act—Continued

Townships—Continued

15,368.03; Stephen, 7,937.62; Sydenham, 7,884.08; Teck, 235,211.33; Thorah, 6,057.90; Townsend, 12,979.76; Turnberry, 12,488.40; Uxbridge, 5,254.07; Vaughan, 24,194.47; Walpole, 9,021.59; Walsingham South, 12,622.91; Warwick, 5,064.43; Waterloo, 17,495.68; Westminster, 6,368.17; Whitby East, 7,719.59; Whitchurch, 86,122.24; Williamsburgh, 11,660.82; Windham, 9,497.90; Wolford, 8,133.18; Woodhouse, 6,701.24; Woolwich, 17,568.58; Yarmouth, 22,356.92; Yonge, Front of, 5,660.56; Zorra East, 6,318.47.....	2,840,249 81
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Districts:

Algoma, 134,634.80; Cochrane, 195,902.03; Kenora, 109,323.90; Muskoka, 18,418.02; Nipissing, 50,499.97; Parry Sound, 49,762.80; Rainy River, 15,190.71; Sudbury, 98,405.25; Thunder Bay, 85,133.61; Timiskaming, 53,202.97.....	810,474 06
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Improvement District:

Beardmore.....	9,195 55
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County and District Welfare Administration Boards:

County of Essex, 215,529.07; County of Hastings, 535,017.49; County of Kent, 169,044.03; County of Prince Edward, 157,315.03; County of Simcoe, 571,996.97; County of Victoria, 317,285.42; County of Welland, 428,652.03; County of Wellington, 125,204.28; County of Wentworth, 180,478.30; County of York, 49,844.55; District of Algoma, 190,293.83; District of Cochrane, 644,396.15; District of Nipissing, 142,625.82; District of Parry Sound, 98,559.86; District of Rainy River, 97,640.83; District of Sudbury, 328,541.48.....	4,252,425 14
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Municipalities under \$5,000.....	652,242 21
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Payments other than to Municipalities:

Accounts under \$5,000.....	36,864 89
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Indian Assistance:

Indian Bands:

Beausoleil, 7,876.40; Cape Croker, 21,236.62; Chippewas of the Kettle Point Indian Band, 24,175.84; Chippewas of the Rama Indian Reserve, 16,634.67; Chippewas of the Sarnia Indian Band, 31,548.33; Mohawks of the Bay of Quinte Indian Band, 8,331.77; Ojibways of the Couchiching (Fort Frances) Indian Band, 11,107.13; Ojibways of the Fort William Indian Band, 27,147.55; Ojibways of the Garden River Indian Band, 44,068.52; Ojibways of the Manitou Rapids—Rainy River Indian Band, 6,296.30; Ojibways of the Mississagua Indian Band, 6,028.49; Ojibways of the Nipissing Indian Band, 12,195.35; Ojibways of the Parry Island Indian Reserve, 20,427.74; Ojibways of the Shoal Lake Indian Band, No. 39, 7,930.26; Ojibways of the Shoal Lake Indian Band, No. 40, 8,641.64; Ojibways of the Spanish Indian Band, 8,782.94; Ojibways of the West Bay Indian Band, 9,016.15; Ojibways of the Whitefish Bay (Sioux Narrows) Indian Band, 12,599.84; Ojibways of the Whitefish Lake Indian Band, 7,992.45; Ojibways of the Whitefish River Indian Band, 7,021.77; Saugeen, 7,709.52; Six Nations of the Grand River Indian Reserve, 20,906.84; Walpole Island, 32,579.66;—Accounts under \$5,000, 34,265.55.....	394,521 33
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Municipalities and Districts, etc.:

Municipality of Metropolitan Toronto, 6,285.17; District of Algoma, 8,679.23; District of Cochrane, 66,931.21; District of Kenora, 17,301.77; District of Thunder Bay, 63,339.03; District of Timiskaming, 5,622.88; District of Rainy River Welfare Administration Board, 6,884.62;—Accounts under \$5,000, 20,630.80.....	195,674 71
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Dependent Fathers' Assistance:

Sundry Persons.....	136,968 06
Royal College of Dental Surgeons of Ontario (Dental Services).....	4,577 00
	141,545 06

Widows' and Unmarried Women's Assistance:

Sundry Persons.....	1,379,496 37
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Municipal Welfare Administration Branch—Continued

Subsidies re Municipal Administration Expenses to Counties
and District Welfare Administration Boards, Cities
and Separated Towns (\$1,556,708.01)

Municipality of Metropolitan Toronto	407,822 64
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Cities:

Barrie, 5,109.10; Belleville, 8,959.65; Cornwall, 5,085.34; Fort William, 10,476.08; Hamilton, 136,756.82; Kingston, 14,776.24; Kitchener, 13,064.21; London, 54,565.27; Niagara Falls, 8,052.44; Oshawa, 59,328.10; Ottawa, 316,382.86; Peterborough, 6,502.87; Sarnia, 6,253.09; Sault Ste. Marie, 26,527.07; St. Catharines, 30,166.67; Sudbury, 12,966.43; Vanier, 9,173.81; Waterloo, 8,445.14; Welland, 8,785.46; Windsor, 40,513.71;—Accounts under \$5,000, 27,869.01..	809,759 37
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Towns:

Burlington, 8,484.66; Hawkesbury, 5,119.76; Mississauga, 5,518.50; Oakville, 6,911.02; Timmins, 8,535.39;—Accounts under \$5,000, 14,746.09.....	49,315 42
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Townships:

Gloucester, 5,426.02;—Accounts under \$5,000, 14,219.26.....	19,645 28
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Counties:

Essex, 30,511.91; Hastings, 28,854.19; Kent, 14,975.98; Prince Edward, 8,960.42; Simcoe, 28,860.82; Victoria, 12,480.82; Welland, 24,741.44; Wellington, 7,470.43; Wentworth, 12,085.57; York, 7,329.70.....	176,271 28
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Districts:

Algoma, 20,420.09; Nipissing, 19,455.00; Parry Sound, 13,201.60; Rainy River, 13,016.48; Sudbury, 27,800.85.....	93,894 02
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Administration of Northern Units (The District Welfare Administration
Boards Act, 1962-63) (\$8,042.88)

District of Cochrane Welfare Administration Board.....	8,042 88
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Subsidies on Homemakers and Nurses Services (The Homemakers and
Nurses Services Act) (\$1,102,166.59)

Municipality of Metropolitan Toronto.....	477,603 89
Regional Municipality of Ottawa-Carleton.....	6,897 40

Cities:

Cornwall, 21,625.39; Galt, 5,147.46; Hamilton, 178,418.84; Kingston, 11,476.01; London, 65,822.94; Oshawa, 20,953.90; Ottawa, 62,391.06; St. Catharines, 25,660.04; Sarnia, 8,228.99; Sault Ste. Marie, 24,601.30; Sudbury, 20,502.66; Windsor, 23,042.89.....	467,871 48
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Town:

Whitby.....	5,007 85
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County:

Peel.....	14,119 49
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County and District Welfare Administration Boards:

Essex, 7,477.23; Welland, 6,243.16; Wellington, 7,629.71; Wentworth, 8,571.84.	29,921 94
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Municipalities under \$5,000.....	100,744 54
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Miscellaneous Grants (\$31,500.00)

St. Elizabeth Order of Nurses.....	3,000 00
Victorian Order of Nurses (Ontario).....	25,000 00
Ontario Welfare Officers' Association.....	3,500 00

Total.....	55,626,607 39
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Less: Reimbursements of Expenditures, Government
of Canada Repayments:

Canada Assistance Plan.....	31,928,479 77
Indian Welfare and Community Agreements..	411,569 68
Unemployment Assistance Agreement.....	689,418 28
	33,029,467 73

Municipal Welfare Administration Branch.....	\$22,597,139 66
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FAMILY SERVICES BRANCH

Salaries (\$49,831.27)

Sundry Employees..... 49,831 27

Travelling Expenses (\$3,373.78)

Accounts under \$2,500..... 3,373 78

Maintenance (\$5,497.79)

Accounts under \$5,000..... 5,497 79

Total..... 58,702 84

Less: Reimbursements of Expenditures, Government of Canada

Repayments:

Canada Assistance Plan..... 26,614 53

Family Services Branch.....\$ 32,088 31

FIELD SERVICES BRANCH

Salaries (\$2,340,790.48)

W. G. Smith, 16,941.86;—Other salaries, 2,323,848.62..... 2,340,790 48

Travelling Expenses (\$306,287.93)

W. Blay, 2,883.12; A. E. Johanson, 5,373.98; Department of Lands and Forests, 4,010.99; F. B. Purificati, 2,942.52; M. F. Schooley, 3,333.29; D. S. Stephenson, 2,500.24;—Accounts under \$2,500, 285,243.79..... 306,287 93

Maintenance (\$159,607.95)

Bell Canada, 42,315.96; Canadian Steelcase Co., Ltd., 10,584.54; Queen's Printer, 18,080.12; Receiver General of Canada, 13,912.62; Sunshine Office Equipment, Ltd., 5,249.95; Xerox of Canada, Ltd., 12,889.85;—Accounts under \$5,000, 56,574.91..... 159,607 95

Total..... 2,806,686 36

Less: Reimbursements of Expenditures, Government of Canada

Repayments:

Canada Assistance Plan..... 636,248 57

Field Services Branch.....\$2,170,437 79

CHILD WELFARE BRANCH

Salaries (\$438,462.98)

B. C. Graham, 16,186.76;—Other salaries, 422,276.22..... 438,462 98

Travelling Expenses (\$25,434.64)

Air Canada, 3,901.00;—Accounts under \$2,500, 21,533.64..... 25,434 64

Maintenance (\$18,532.60)

Accounts under \$5,000..... 18,532 60

The Child Welfare Act, 1965 (\$29,598,286.23)

Subsidies on operating costs of Children's Aid Societies, etc.:

Children's Aid Societies:

Algoma, 238,266.00; Brant, 344,094.00; Bruce, 166,511.00; Dufferin, 56,574.00; Elgin, 116,942.00; Essex, 863,113.00; Essex (R.C.), 765,454.00; Frontenac, 319,997.00; Grey, 126,571.00; Haldimand, 45,952.00; Halton, 164,065.00; Hamilton, 982,958.00; Hamilton (R.C.), 619,593.00; Hastings,

Child Welfare Branch—Continued

The Child Welfare Act, 1965—Continued

Subsidies on operating costs of Children's Aid Societies, etc.—Continued

Children's Aid Societies—Continued

292,472.00; Huron, 134,281.00; Kapuskasing, 166,917.00; Kawartha, 267,349.00; Kenora, 227,888.00; Kent, 171,251.00; Lambton, 226,124.00; Lanark, 69,493.00; Leeds and Grenville, 179,722.00; Lennox and Addington, 33,784.00; Lincoln, 400,573.00; Manitoulin, 158,344.00; Middlesex, 1,325,435.00; Muskoka, 108,580.00; Nipissing, 157,757.00; Norfolk, 220,934.00; Northumberland and Durham, 152,320.00; Ontario, 437,028.00; Ottawa, 2,139,812.00; Oxford, 124,399.00; Parry Sound, 160,892.00; Peel, 287,855.00; Perth, 157,175.00; Porcupine, 189,460.00; Port Arthur, 519,279.00; Prescott and Russell, 114,864.00; Prince Edward, 118,133.00; Rainy River, 121,999.60; Renfrew, 215,123.00; Simcoe, 222,357.00; Stormont, Dundas and Glengarry, 282,919.00; Sudbury, 687,255.00; Timiskaming, 226,668.00; Toronto, 7,855,401.00; Toronto (R.C.), 4,608,121.00; Waterloo, 687,864.00; Welland, 409,660.00; Wellington, 297,375.00; York, 409,227.00..... 29,376,180 60

Additional Aid to Certain Municipalities:

Township:

Red Lake..... 8,426 00

Municipalities under \$5,000..... 11,402 20

Payments to Municipalities:

Municipalities under \$5,000..... 2,687 80

Child Welfare Review Board:

Accounts under \$2,500..... 806 36

Minister's Advisory Committee on Adoption and Foster Care:

H. Allen, allowance, 665.00, expenses, 146.25; L. Charleson, expenses, 118.48; C. Lussier, allowance, 700.00, expenses, 1,487.97; H. Morrow, allowance, 665.00, expenses, 1,183.80; S. G. Mullins, allowance, 1,300.00, expenses, 1,891.80; J. B. Regan, allowance, 560.00, expenses, 184.25;—Other accounts under \$5,000, 5.85..... 8,908 40

Grants—New and Acquired Buildings:

Children's Aid Societies:

London and Middlesex, 112,089.19; Perth, 37,785.68; Toronto (R.C.), 40,000.00..... 189,874 87
 29,598,286 23

The Children's Institutions Act, 1962-63 (\$1,157,423.52)

Subsidies on Operation and Maintenance Costs:

Ailsa Craig—Mennonite Central Committee, Craigwood Boys' Farm, 7,047.66; Cornwall—Cornwall Youth Residence Incorporated, Cornwall Youth Residence, 6,513.39; Downsview—Boys Village, 68,637.14; Fort William—Sisters of St. Joseph of the Diocese of North Bay, St. Joseph's Boarding School, 18,888.60; Hamilton—Lynwood Hall Children's Centre Board, Lynwood Hall Children's Centre, 14,068.50; Mount St. Joseph, Mount St. Joseph's Children's Centre, 15,171.30; Kingston—Orphans' Home and Widows' Friend Society, Sunnyside Children's Centre, 23,622.95; London—Madame Vanier Children's Services, Fontbonne Hall, 9,264.19; Protestant Orphans' Home Board, Protestant Orphans' Home, 54,204.22; Salvation Army, Salvation Army Children's Village, 33,499.25; Ottawa—Youth Services Bureau of Ottawa, Ottawa Youth Residence, 27,418.85; Richmond Hill—Grand Orange Lodges of Ontario East and West, Ladies Orange Benevolent Association of Ontario East and West, and The Loyal True Blue Association, Loyal True Blue and Orange Home, 233,059.21; St. Agatha—Order of the School Sisters of Notre Dame,

Child Welfare Branch—Continued

The Children's Institutions Act, 1962-63—Continued

Subsidies on Operation and Maintenance Costs—Continued

Notre Dame of St. Agatha, 31,267.22; Scarborough—Sisters of St. Joseph of the Diocese of Toronto in Upper Canada, Sacred Heart Children's Village, 8,873.97; Sudbury—Order of the Grey Nuns of the Cross, Youville Home, 49,188.14; Toronto—Big Sister Association, Big Sister Residence, 56,747.81; Clifton House for Boys, 49,784.45; Earls court Children's Home Board, Earls court Children's Home, 5,429.89; Jewish Family and Child Service of Metropolitan Toronto, Jewish Family and Child Service Metropolitan Toronto Group Home, 6,950.49; Salvation Army, Salvation Army Children's Home, 18,813.88; Windsor—Order of the Sisters of the Good Shepherd, Maryvale Vocational School, 8,951.07;—Accounts under \$5,000, 2,901.34. 750,303 52

Grants—New and Acquired Buildings:

Cornwall—Cornwall Youth Residence Incorporated, Cornwall Youth Residence, 100,000.00; London—Protestant Orphans' Home Board, Protestant Orphans' Home, 132,500.00; Ottawa—Youth Services Bureau of Ottawa, Ottawa Youth Residence, 25,020.00; Toronto—Boys' Home, 9,600.00; Salvation Army, Salvation Army Children's Home, 65,000.00; Yorklea Children's Lodges Incorporated, Yorklea Children's Lodge, 75,000.00. 407,120 00
 1,157,423 52

The Charitable Institutions Act, 1962-63
 —re certain institutions (\$827,814.59)

Subsidies on Operation and Maintenance Costs:

Agincourt—Pentecostal Benevolent Association of Ontario, Bethel Home, 28,020.35; Chatham—Roman Catholic Episcopal Corporation of the Diocese of London in Ontario, Sundale Manor, 31,264.49; Clarkson—Presbyterian Church in Canada, Armagh, 24,839.60; Concord—Salvation Army, Salvation Army House of Concord, 149,918.87; Fort William—Salvation Army, Lakehead Florence Booth Home, 11,243.65; Hamilton—Salvation Army, Grace Haven, 33,600.50; Hawkesbury—Centre Maria, 18,079.89; London—Salvation Army, Bethesda Home, 50,324.02; Ottawa—St. Mary's Home Board, St. Mary's Home, 32,650.47; Salvation Army, Salvation Army Girls' Home (Bethany Home), 33,718.00; Scarborough—Order of the Sisters of Misericorde, Rosalie Hall, 39,327.09; Toronto—Humewood House Association, Humewood House, 40,704.13; Incorporated Synod of the Diocese of Toronto, Anglican Houses Association, Beverley Lodge, 16,566.56; Ingles House, 14,405.12; Pentecostal Benevolent Association of Ontario, Teen Challenge, 28,817.80; Salvation Army, Salvation Army Girls' Home (Bethany Home), 39,882.04; Sancta Maria House, 20,917.69; United Church of Canada in Ontario, Victor Home, 25,684.85; Waterloo—Incorporated Synod of the Diocese of Huron, Saint Monica House, 38,865.22; Windsor—Salvation Army, Faith Haven, 17,312.25. 696,142 59

Grants—New and Acquired Buildings:

Concord—Salvation Army, Salvation Army House of Concord, 83,300.00; Waterloo—Incorporated Synod of the Diocese of Huron, Saint Monica House, 48,372.00. 131,672 00
 827,814 59

The Homes for Retarded Persons Act, 1966 (\$373,984.25)

Subsidies on Operation and Maintenance Costs:

Fort Erie—Peace Bridge Area Association for the Mentally Retarded, Rosedale, 10,911.66; Metropolitan Toronto—Metropolitan Toronto Association for Retarded Children, Harold R. Lawson Residence, 65,836.76; Orangeville—Good Shepherd Manor, 11,467.98; Ottawa—Ottawa and District Association for Retarded Children, Silver Springs Farm, 21,427.98; Port Colborne—Port Colborne District Association for the Mentally Retarded Incorporated, Hawthorne Lodge, 15,211.87. 124,856 25

Child Welfare Branch—Continued

The Homes for Retarded Persons Act, 1966—Continued

Grants—New and Acquired Buildings:

Fort Erie—Peace Bridge Area Association for the Mentally Retarded, Rosedale, 32,500.00; London—London and District Association for the Mentally Retarded, Group Home for Mentally Retarded Young Adults, 43,316.00; Orangeville—Good Shepherd Manor, 93,296.00; Port Colborne—Port Colborne District Association for the Mentally Retarded Incorporated, Hawthorne Lodge, 80,016.00.....

249,128 00

373,984 25

Comprehensive Treatment Demonstration—Boys Village, Toronto (\$125,000.00)

Boys Village..... 125,000 00

Expenses of District Child Welfare Budget Boards (\$45.56)

Accounts under \$5,000..... 45 56

Adoption and Sundry Administration Costs (\$38,046.92)

Urwick, Currie & Partners, Ltd, 31,570.29;—Accounts under \$5,000, 6,476.63 .. 38,046 92

Miscellaneous Grants (\$11,500.00)

Association of Children's Aid Societies of the Province of Ontario..... 5,000 00
Ontario Association for the Mentally Retarded..... 6,500 00

Total..... 32,614,531 29

Less: Reimbursements of Expenditures, Government of Canada Repayments:

Canada Assistance Plan..... 15,100,358 48
National Health and Welfare Training Grants .. 62,500 00
Indian Welfare and Community Agreements.. 913,760 92
Vocational Rehabilitation Agreement..... 3,250 00

16,079,869 40

Refunds from Parents..... 299,458 72

16,379,328 12

Child Welfare Branch..... \$16,235,203 17

DAY NURSERIES BRANCH

Salaries (\$118,194.29)

Sundry Employees..... 118,194 29

Travelling Expenses (\$11,742.63)

Accounts under \$2,500..... 11,742 63

Maintenance (\$7,189.28)

Accounts under \$5,000..... 7,189 28

Expenditures in accordance with The Day Nurseries Act, 1966 (\$1,569,146.56)

Provincial-Municipal Program:

Grants to Municipalities under The Day Nurseries Act, 1966:

Municipality of Metropolitan Toronto..... 1,221,315 80

Cities:

Belleville, 5,545.44; Brantford, 11,531.28; Hamilton, 66,114.87; Kingston, 14,110.97; London, 17,741.88; Ottawa, 62,279.18; Peterborough, 8,794.03; St. Catharines, 58,103.21; Sarnia, 20,109.44; Woodstock, 8,279.51;—Accounts under \$5,000, 2,272.09.....

274,881 90

Day Nurseries Branch—Continued

Expenditures in accordance with The Day Nurseries Act, 1966—Continued

Provincial-Municipal Program—Continued

Grants to Municipalities under The Day Nurseries Act, 1966—Continued

Towns:

Hawkesbury, 6,550.42; Mississauga, 15,617.92; Strathroy, 12,396.79; Wallaceburg, 8,252.92;—Accounts under \$5,000, 4,303.05.....	47,121 10
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Villages:

Accounts under \$5,000	1,919 78
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Townships:

Accounts under \$5,000	3,988 54
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County:

Hastings	14,342 53
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Indian Band:

Walpole Island	5,576 91
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Miscellaneous Grant—Nursery Education Association of Ontario (\$1,000.00)

Nursery Education Association of Ontario	1,000 00
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Total	1,707,272 76
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Less: Reimbursements of Expenditures, Government of Canada

Repayments:

Canada Assistance Plan	304,818 70
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Day Nurseries Branch	\$1,402,454 06
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HOMES FOR THE AGED BRANCH

Salaries (\$197,253.14)

Sundry Employees	197,253 14
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Travelling Expenses (\$28,934.67)

E. H. Ryder, 2,943.27;—Accounts under \$2,500, 25,991.40	28,934 67
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Maintenance (\$21,740.91)

Accounts under \$5,000	21,740 91
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The Homes for the Aged and Rest Homes Act (\$18,568,605.68)

Subsidies on Operation and Maintenance Costs (\$12,648,207.31):

Payments under Section 24 to Homes for the Aged:

Municipality of Metropolitan Toronto	3,520,326 88
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Cities:

Chatham, 68,111.93; Fort William, 225,136.17; Hamilton, 283,093.30; Kingston, 92,988.88; London, 316,807.93; Oshawa, 214,504.35; Ottawa, 232,048.68; Peterborough, 169,754.32; Port Arthur, 259,786.64; Windsor, 207,481.79. 2,069,713 99	
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Town:

Timmins	141,930 40
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Township:

Teck	69,949 32
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Homes for the Aged Branch—Continued

The Homes for the Aged and Rest Homes Act—Continued

Subsidies on Operation and Maintenance Costs—Continued

Payments under Section 24 to Homes for the Aged—Continued

Counties:

Brant and City of Brantford, 131,437.82; Bruce, 89,814.02; Carleton, 58,063.44; Dufferin, 61,791.45; Elgin, 86,657.59; Essex, 227,949.94; Frontenac, 80,685.37; Grey, 40,710.44; Haldimand, 99,849.65; Haliburton, 86,594.63; Halton, 299,816.72; Hastings, 167,990.34; Huron, 147,328.22; Kent, 172,689.37; Lambton, 130,705.68; Lanark, 52,500.94; Leeds and Grenville, 19,006.65; Lincoln and City of St. Catharines, 425,417.81; Middlesex, 166,000.85; Norfolk, 94,368.20; Northumberland and Durham, 85,196.44; Ontario, 340,118.55; Oxford, 23,666.22; Peel, 206,048.97; Perth and City of Stratford, 85,315.86; Peterborough, 6,584.19; Prescott and Russell, 36,430.80; Prince Edward, 24,808.65; Renfrew, 283,185.83; Simcoe (Beeton), 41,838.60; Simcoe (Penetanguishene), 47,178.71; Stormont, Dundas and Glengarry, 155,343.85; Victoria, 112,124.92; Waterloo, 238,516.74; Welland, 303,513.05; Wellington, 17,710.35; Wentworth, 61,945.55; York, 145,466.44..... 4,854,372 85

Districts:

Algoma (Sault Ste. Marie), 252,929.93; Algoma (Thessalon), 135,028.10; Cochrane, 224,824.75; Kenora, 132,451.49; Manitoulin, 100,482.61; Muskoka, 134,742.04; Nipissing East, 138,990.01; Nipissing West, 62,133.26; Parry Sound East, 77,581.93; Parry Sound West, 98,441.83; Rainy River, 84,134.04; Sudbury, 175,586.14; Thunder Bay, 102,171.76..... 1,719,497 89

Payments under Section 25 to Homes for the Aged:

Cities:

Fort William, 17,756.79; Port Arthur, 17,831.43..... 35,588 22

Districts:

Algoma (Sault Ste. Marie), 27,439.17; Algoma (Thessalon), 32,456.18; Cochrane, 18,933.67; Kenora, 32,138.72; Nipissing East, 30,801.79; Nipissing West, 17,571.70; Parry Sound East, 6,817.01; Parry Sound West, 12,220.27; Rainy River, 7,091.04; Sudbury, 28,734.52; Thunder Bay, 5,471.07..... 219,675 14

Municipalities under \$5,000..... 17,152 62
 12,648,207 31

Grants—New and Acquired Buildings (\$5,920,398.37):

Municipality of Metropolitan Toronto..... 330,926 94

Cities:

Fort William, 364,524.77; Ottawa, 5,891.50; Port Arthur, 11,099.76; St. Thomas, 400,000.00; Sarnia, 286,680.00; Windsor, 102,598.87..... 1,170,794 90

Counties:

Bruce, 271,800.00; Elgin, 204,951.38; Frontenac, 83,815.39; Hastings, 269,369.91; Huron, 30,016.10; Kent, 50,000.00; Lincoln and City of St. Catharines, 442,532.06; Middlesex, 31,197.16; Norfolk, 6,485.62; Ontario, 91,069.83; Oxford, 627,500.00; Peel, 6,109.26; Renfrew, 765,265.08; Simcoe (Collingwood), 447,440.75; Victoria, 48,850.15; Welland, 573,990.24..... 3,950,392 93

Homes for the Aged Branch—Continued

The Homes for the Aged and Rest Homes Act—Continued

Grants—New and Acquired Buildings—Continued

Districts:

Algoma (Sault Ste. Marie), 6,455.79; Algoma (Thessalon), 76,475.92; Cochrane, 46,637.84; Kenora, 25,068.50; Manitoulin, 47,712.83; Nipissing East, 28,161.69; Parry Sound East, 60,389.80; Sudbury, 17,371.22; Thunder Bay, 119,031.45.... 427,305 04

Municipalities under \$5,000..... 40,978 56

5,920,398 37

The Charitable Institutions Act, 1962-63
—re certain institutions (\$8,008,463.45)

Subsidies on Operation and Maintenance Costs (\$2,692,191.45):

Agincourt—Order of the Eastern Star, Ontario, Florence Nightingale Home, 9,327.80; Pentecostal Benevolent Association of Ontario, Shepherd Lodge, 30,706.88; Barrie—Grove Park Home for Senior Citizens, Grove Park, 15,584.42; Beamsville—Albright Gardens Homes, Incorporated, The Albright Gardens Homes for Senior Citizens, 16,870.34; Nipponia Home Board, Nipponia Home, 7,816.21; Brantford—Widows' Home of Brantford Board, Widows' Home of Brantford, 11,284.73; Brockville—Fulford Home, 79,220.92; Dundas—Order of the Sisters of St. Joseph, House of Providence, 95,345.40; Galt—Salvation Army, Salvation Army Eventide Home, 12,182.71; Guelph—Elliott Home Board, Elliott Home, 8,114.40; Order of the Sisters of St. Joseph, House of Providence (St. Joseph's Home for the Aged), 73,496.76; Salvation Army, Salvation Army Eventide Home, 18,581.05; Hamilton—Aged Women's Home Board, Aged Women's Home, 28,598.15; Canadian National Institute for the Blind, Edgewood Hall, 21,688.68; Keswick—Harold King Farm, 22,003.20; Kingston—Canadian National Institute for the Blind, Quinte—St. Lawrence Hall, 32,147.60; Sisters of Providence of St. Vincent de Paul, House of Providence, 149,298.95; Kitchener—Canadian National Institute for the Blind, Huronia Hall, 22,297.04; Salvation Army, Salvation Army A. R. Goudie Eventide Home, 7,215.81; Leamington—Leamington United Mennonite Church, Leamington Mennonite Home, 9,001.25; London—Canadian National Institute for the Blind, Tweedsmuir Hall, 18,157.56; Sisters of St. Joseph of the Diocese of London in Ontario, House of Providence, 204,970.13; Women's Christian Association of London, McCormick Home for the Aged, 9,553.88; Maxville—Maxville Manor, 8,040.11; Niagara Falls—Salvation Army, Salvation Army Eventide Home, 20,933.53; Orillia—Salvation Army, Salvation Army Sunset Lodge, 16,329.67; Orleans—Grey Nuns of the Cross, St. Louis Residence, 125,069.84; Ottawa—Bronson Home Board, Bronson Home, 13,513.75; Canadian National Institute for the Blind, Ottawa Home and Welfare Centre, 16,999.61; Grey Sisters of the Immaculate Conception, St. Patrick's Home, 67,439.10; May Court Club of Ottawa, May Court Convalescent Home, 14,963.20; Protestant Home for the Aged Board, Abbotsford Haven, 12,208.82; Pembroke—Grey Sisters of the Immaculate Conception, Marianhill Home for the Aged, 112,338.95; Peterborough—Sisters of St. Joseph of the Diocese of Peterborough in Ontario, House of Providence (Marycrest), 44,603.73; Port Arthur—Canadian National Institute for the Blind, Cumberland Hall, 27,193.48; Sisters of St. Joseph of Sault Ste. Marie, St. Joseph's Manor, 14,445.46; Preston—Mennonite Conference of Ontario, Fairview Mennonite Home, 10,391.26; St. Catharines—Canadian National Institute for the Blind, Linwell Hall, 22,647.52; Scarborough—Sisters of St. Joseph of the Diocese of Toronto in Upper Canada, Providence Villa, 282,665.12; Sudbury—Canadian National Institute for the Blind, Cambrian Hall, 27,330.75; Toronto—Adult Cerebral Palsy Institute of Metropolitan Toronto, Bellwoods Park House, 86,579.63; Canadian National Institute for the Blind, Clarkewood, 72,241.08; Elizabeth Fry Society, Elizabeth Fry House, 17,810.84; Fairhaven House Incorporated, Fairhaven House, 8,322.18; Grand Lodge of Ontario, Independent Order of Oddfellows, I.O.O.F. Home, 54,647.80; Jewish Home for the Aged Board, Jewish Home for the Aged, 343,013.02; Order of the Sisters of the Good Shepherd, Sacred Heart Class of the Good Shepherd Convent, 17,627.97; Salvation Army, Isabel and Arthur Meighen Lodge, 33,845.93; Salvation Army, Salvation Army Eventide Home, 23,659.13; Sisters of St. John the Divine, Church Home for the Aged, 9,659.30; Toronto Aged Men's and Women's Homes Board, Toronto Aged Men's and Women's Homes, 54,013.07; Toronto Diocesan Board of the Women's Auxiliaries of the Anglican Church of Canada, Strachan Houses, 36,188.82; Ukrainian Home for the Aged, Ivan

Homes for the Aged Branch—Continued

The Charitable Institutions Act, 1962-63, etc.—Continued

Subsidies on Operation and Maintenance Costs—Continued

Franco Home, 16,198.13; United Church of Canada in Ontario, Fred Victor Mission, 15,041.31; Vineland—United Mennonite Home for the Aged Board, United Mennonite Home for the Aged, 16,854.30; Willowdale—C. R. Vint Foundation, Carefree Lodge, 9,165.68; Windsor—Canadian National Institute for the Blind, Alexander Hall, 25,341.76; Religious Hospitallers of St. Joseph, Villa Maria, 45,239.93; St. Leonard's House, Windsor, St. Leonard's House, 38,310.40; Zurich—Blue Water Rest Home, 6,407.33;—Accounts under \$5,000, 21,446.07..... 2,692,191 45

Grants—New and Acquired Buildings (\$5,316,272.00):

Barrie—Grove Park Home for Senior Citizens, 115,092.00; Cornwall—The Religious Hospitallers of St. Joseph operating St. Joseph's Villa, 319,872.00; Courtland—Society of the Sacred Heart of Jesus, Sacred Heart Villa, 176,596.00; Don Mills—Ascension Charitable Foundation, Inc., Thompson House, 705,000.00; Dundas—Sisters of St. Joseph of the Diocese of Hamilton, St. Joseph's Villa, 619,752.00; Keswick—Harold King Farm, 23,352.00; Maxville—Maxville Manor, 455,000.00; Orillia—Ladies' Orange Benevolent Association of Ontario West, Inc., Trillium Home, 249,900.00; Preston—Mennonite Conference of Ontario, Fairview Mennonite Home, 17,500.00; St. Catharines—Ontario Conference of Mennonite Brethren Churches, Tabor Manor, 249,900.00; Toronto—Jewish Home for the Aged Board, Jewish Home for the Aged, 710,568.00; St. Anne's Tower Corporation, 593,452.00; Toronto Aged Men's and Women's Homes Board, Toronto Aged Men's and Women's Homes, 810,072.00; Willowdale—C. R. Vint Foundation, Carefree Lodge, 270,216.00... 5,316,272 00

Total..... 26,824,997 85

Less: Reimbursements of Expenditures, Government of Canada

Repayments:

Canada Assistance Plan..... 9,735,004 41

Homes for the Aged Branch..... \$17,089,993 44

OFFICE ON AGING

Salaries (\$46,771.57)

Sundry Employees..... 46,771 57

Travelling Expenses (\$2,808.35)

Accounts under \$2,500..... 2,808 35

Maintenance (\$6,616.92)

Accounts under \$5,000..... 6,616 92

Expenses: Surveys, Conferences, Investigations, etc. (\$1,141.33)

Accounts under \$5,000..... 1,141 33

Minister's Advisory Committee for Geriatric Studies
and Interdepartmental Advisory Committee on Aging (\$304.62)

Minister's Advisory Committee for Geriatric Studies:

Travelling Expenses:

V. Allan, 67.49; A. deBrisay, 19.25; S. Mirsky, 46.50; Sister
St. Michael, 13.05;—Other accounts under \$2,500, 136.73... 283 02

Interdepartmental Advisory Committee:

Miscellaneous:

Accounts under \$5,000..... 21 60

Office on Aging—Continued

Rental, etc.—Data Processing Equipment (\$6,618.40)

International Business Machines Co., Ltd. 6,618 40

The Elderly Persons Centres Act, 1966 (\$167,167.54)
Subsidies on Operation and Maintenance Costs, Services, Facilities for Research Projects, etc.:

London—Kiwanis Club of Forest City, Forest City Kiwanis Senior Community Recreation Centre, 5,000.00; Toronto—Baycrest Day Care Centre Incorporated, Baycrest Day Care Service, 5,000.00; Windsor—Greater Windsor Senior Citizens Centre Association Incorporated, Senior Citizens Centre, 5,000.00;—Accounts under \$5,000, 5,200.00 20,200 00

Grants—New and Acquired Buildings:

Burlington—Burlington Senior Citizens Corporation, Burlington Senior Citizens (Community Centre), 20,250.00; London—Kiwanis Club of Forest City, Forest City Kiwanis Senior Community Recreation Centre, 9,361.60; Oshawa—Oshawa Senior Citizens' Centre, 47,250.00; Toronto—Baycrest Day Care Centre Incorporated, Baycrest Day Care Service, 56,250.00; Harmony Hall and Senior Citizens Centennial Centre, Incorporated, Harmony Hall and Senior Citizens Centennial Centre, 12,150.00;—Accounts under \$5,000, 1,705.94 146,967 54
167,167 54

Total 231,428 73

Less: Reimbursements of Expenditures, Government of Canada Repayments:

Canada Assistance Plan 16,205 19

Office on Aging \$ 215,223 54

VOCATIONAL REHABILITATION SERVICES BRANCH
Salaries (\$716,041.06)

J. L. Amos, 16,941.86;—Other salaries, 699,099.20 716,041 06

Travelling Expenses (\$48,859.12)

Accounts under \$2,500 48,859 12

Maintenance (\$37,804.38)

Canadian Steelcase Co., Ltd., 5,374.09; Office Overload Co., Ltd., 7,941.10;—Accounts under \$5,000, 24,489.19 37,804 38

Expenditures in accordance with The Vocational Rehabilitation Services Act, 1966 (\$3,319,532.83)

Maintenance Allowances to Recipients 1,295,092 23

Tuition and Supplies, etc., for Recipients:

A. T. C. Industries, 6,805.00; Acme Artificial Limb Co., Ltd., 21,239.65; Amity Association of Hamilton, 20,712.60; Borough of Etobicoke, Board of Education, 11,235.00; Canadian Mental Health Association, 20,685.00; Canadian Mental Health Association Work Centre, 10,745.00; Canadian National Institute for the Blind, 26,860.00; Carleton University, 8,738.07; City of Hamilton, Board of Education, 11,085.00; City of London, Board of Education, 12,786.00; City of Port Arthur, Board of Education, 14,490.40; City of Toronto, Board of Education, 18,949.70; Dew Superior Artificial Limbs, Ltd., 7,335.27; Ford Hotel, 7,513.25; Friendco Adult Workshop and Training Centre, 6,864.40; Gallaudet College, 59,736.30; Greater Hamilton Young Men's Christian Association, 7,568.00; J. E. Hanger Co., 15,480.40; House of Kraft Orthopaedic Appliances, Ltd., 7,440.57; Humber College of Applied Arts and Technology, 13,824.15; Jewish Vocational Service, 101,669.07; Kingston General Hospital, 9,611.10;

Vocational Rehabilitation Services Branch—Continued

Expenditures in accordance with
The Vocational Rehabilitation Services Act, 1966—Continued

Tuition and Supplies, etc., for Recipients—Continued

Lakehead University, 10,330.55; London and District Association for the Mentally Retarded, 30,608.25; Metropolitan Toronto Association for Retarded Children, 53,937.94; McMaster University, 10,973.86; Ontario Orthopaedic Laboratories, 6,890.80; Ottawa and District Association for Retarded Children, 25,604.00; Queen's University, 6,931.00; Radio College of Canada, 13,465.00; Receiver General of Canada, 13,801.33; Rehabilitation Foundation for the Disabled, 101,296.86; Ryerson Polytechnical Institute, 10,606.25; St. Joseph's General Hospital, 5,289.69; Salvation Army House of Concord, 134,007.25; Shaw Schools, Ltd., 12,830.96; Society for Crippled Civilians, 8,189.00; South Peel Vocational Centre, Canadian Mental Health Association, 10,614.30; Sudbury High School Board, 13,842.50; Timmins High School Board, 5,463.00; Toronto Rehabilitation Centre, 5,685.10; Department of Treasury and Economics, 6,683.99; Trent University, 5,852.50; Truppe Artificial Limbs, 10,444.40; University of Manitoba, 5,222.75; University of Toronto, 15,927.07; The University of Waterloo, 9,313.88; The University of Western Ontario, 8,645.00; University of Windsor, 5,261.38; Variety Village, 27,864.48; Waterloo Lutheran University, 5,159.95; Westervelt Business School, Ltd., 5,238.73; York University, 16,009.12;—Accounts under \$5,000, 384,090.05. 1,407,454 87

Transportation for Recipients. 27,813 62

Administration Grant:

Canadian Hearing Society. 56,119 55

Operating Grants to Workshops:

Amity Association of Hamilton, 16,020.00; Borough of York Association for the Mentally Retarded, 8,100.00; Canadian Mental Health Association, 6,240.00; Canadian National Institute for the Blind, 39,420.00; Corbrook Sheltered Workshop, 5,040.00; Cornwall and District Association for Retarded Children, 5,580.00; Goodwill Industries of Windsor Incorporated, 6,120.00; Hamilton and District Association for the Mentally Retarded, 10,620.00; Jewish Vocational Service of Metropolitan Toronto, 14,040.00; Kitchener-Waterloo Kinsmen Club Incorporated, 5,580.00; Lakehead Association for the Mentally Retarded, 5,400.00; London and District Association for the Mentally Retarded, 8,640.00; London Goodwill Industries Association, 5,220.00; Metropolitan Toronto Association for Retarded Children, 30,960.00; Metropolitan Windsor Association for Retarded Children, 8,460.00; Ottawa and District Association for Retarded Children, 18,720.00; Ottawa Neighbourhood Services, 11,880.00; Peterborough and District Association for the Mentally Retarded, 5,400.00; Rehabilitation Foundation for the Disabled, 40,500.00; St. Catharines and District Association for Retarded Children, 5,760.00; Sault Ste. Marie and District Association for the Mentally Retarded, 6,660.00; Society for Crippled Civilians, 63,720.00;—Accounts under \$5,000, 119,880.00. 447,960 00

Capital Grants to Workshops:

Newmarket and District Association for the Mentally Retarded, Adult Training Centre, 15,392.81; Tillsonburg and District Association for Retarded Children, 10,773.50; Jewish Vocational Service of Metropolitan Toronto, 50,549.52;—Accounts under \$5,000, 8,376.73. 85,092 56

3,319,532 83

Total. 4,122,237 39

Less: Reimbursements of Expenditures, Government of Canada Repayments:

Vocational Rehabilitation Agreement. 2,014,991 82

Vocational Rehabilitation Services Branch. \$2,107,245 57

INDIAN DEVELOPMENT BRANCH

Salaries (\$121,339.60)

J. M. Dufour, 15,102.02;—Other salaries, 106,237.58. 121,339 60

Travelling Expenses (\$25,865.60)

R. McClellan, 2,807.10; A. O. Strong, 3,885.99; J. A. Tschirky, 3,188.48; C. S. Willis, 3,452.57;—Accounts under \$2,500, 12,531.46. 25,865 60

Maintenance (\$34,668.18)

Canadian Steelcase Co., Ltd., 6,008.28; Queen's Printer, 6,420.72;—Accounts under \$5,000, 22,239.18. 34,668 18

Community Development Projects as approved by the
Lieutenant Governor in Council (\$170,169.00)

Amik Association, 24,000.00; Department of Education (Moosonee Day Nursery), 125,000.00; Moosonee Housing Committee, 10,000.00; Moosonee Indian Home-makers Club, 500.00; Wabigoon Indian Band, 3,369.00; Widjiitiwin Corp., 7,300.00. 170,169 00

Friendship Centres (\$23,550.00)

Canadian Indian Centre of Toronto, 11,000.00; Indian Friendship Centre, Parry Sound, 3,300.00; Indian Youth Friendship Centre, Port Arthur, 4,400.00; Red Lake Indian Friendship Centre, 2,850.00; Thunderbird Friendship Centre, Geraldton, 2,000.00. 23,550 00

Indian Advisory Committee (\$4,749.11)

R. Bruyere, allowance, 560.00, expenses, 42.25; F. Greene, allowance, 160.00, expenses, 52.90; M. Hill, allowance, 400.00, expenses, 46.90; Lorenzo Big Canoe, allowance, 240.00, expenses, 34.95; W. Meawasige, allowance, 560.00, expenses, 144.06; E. Moses, allowance, 280.00, expenses, 59.95; W. F. Nadjiwon, allowance, 440.00, expenses, 210.30; Mrs. F. Tabobondung, allowance, 440.00, expenses, 98.40;—Other accounts under \$5,000, 979.40. 4,749 11

Miscellaneous Grant—Union of Ontario Indians (\$4,000.00)

Union of Ontario Indians. 4,000 00

Total.	384,341 49
Less: Reimbursements of Expenditures, Government of Canada	
Repayments:	
Canada Assistance Plan.	73,947 97
Indian Development Branch.	\$ 310,393 52

LEGAL AID ASSESSMENT BRANCH

Salaries (\$382,740.08)

Sundry Employees. 382,740 08

Travelling Expenses (\$26,760.98)

H. R. Dignam, 3,121.58;—Accounts under \$2,500, 23,639.40. 26,760 98

Maintenance (\$44,688.68)

Canadian Steelcase Co., Ltd., 8,338.76; Xerox of Canada, Ltd., 20,206.63;—Accounts under \$5,000, 16,143.29. 44,688 68

Legal Aid Assessment Branch. \$454,189 74

RESEARCH AND PLANNING BRANCH

Salaries (\$21,879.46)

E. J. Etchen, 8,018.10; D. G. Heagle, 2,224.00;—Other salaries, 11,637.36. 21,879 46

Maintenance (\$5,416.39)

Accounts under \$5,000 5,416 39

Demonstration Projects as approved by the
Lieutenant Governor in Council (\$62,772.08)

Carleton University, School of Social Work, 15,653.76; Children's Aid Society of
Metropolitan Toronto, 15,720.00; Hamilton Young Men's Christian Association,
6,565.98; Ontario Association for the Mentally Retarded, 24,832.34. 62,772 08

Total 90,067 93

Less: Reimbursements of Expenditures, Government of Canada

Repayments:

Canada Assistance Plan. 11,089 73

National Health and Welfare Training Grants. 62,772 08

73,861 81

Research and Planning Branch. \$ 16,206 12

FINANCE AND ADMINISTRATION DIVISION

Salaries (\$804,752.58)

D. M. Crittenden, 13,496.68; B. G. Pilotte, 17,138.50; H. Willems, 16,271.09;
—Other salaries, 757,846.31. 804,752 58

Travelling Expenses (\$34,446.01)

D. G. Ives, 3,145.02; G. N. Walter, 2,722.51;—Accounts under \$2,500, 28,578.48. 34,446 01

Maintenance (\$112,583.31)

Addressograph-Multigraph of Canada, Ltd., 17,027.14; National Cash Register
Co. of Canada, Ltd., 10,523.19; Department of Provincial Secretary and Citizen-
ship, 5,600.00; Department of Public Works, 21,054.11; Queen's Printer,
15,486.98; Receiver General of Canada, 5,215.86;—Accounts under \$5,000,
37,676.03. 112,583 31

Grants, Bursaries, Tuition, Costs of Staff Training, etc. (\$334,721.52)

Grants and Bursaries re training:

Bursaries, etc., to students, 118,647.66; Ryerson Polytechnical
Institute, 4,416.00; St. Patrick's College—School of Social Work,
8,550.00; University of Toronto, School of Social Work, 8,160.00;
University of Windsor, 2,160.00; Waterloo Lutheran University,
8,310.00. 150,243 66

Staff Training:

Salaries:

Sundry Employees. 116,147 15

Travelling Expenses:

Accounts under \$2,500 21,642 78

Tuition and Bursaries:

Sundry Persons 15,271 36

Miscellaneous, etc.:

Programmed Learning of London, Ltd., 8,650.00;—Accounts
under \$5,000, 2,693.57 11,343 57

Finance and Administration Division—Continued

Grants, Bursaries, Tuition, Costs of Staff Training, etc.—Continued

Minister's Advisory Council on Public Welfare Training:

S. Bowers, allowance, 25.00, expenses, 48.00	73 00
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Training Projects of Directors:

University of Toronto.....	20,000 00	
		334,721 52

Miscellaneous Grants (\$15,000.00)

Canadian Conference on Social Welfare.....	5,000 00
Carleton University—School of Social Work.....	5,000 00
University of Toronto—School of Social Work.....	5,000 00

Total.....	1,301,503 42
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Less: Reimbursements of Expenditures, Government of Canada

Repayments:

Canada Assistance Plan.....	368,065 71	
National Health and Welfare Training Grants.....	124,208 36	
Vocational Rehabilitation Agreement.....	3,130 08	
		495,404 15

Finance and Administration Division.....	\$ 806,099 27
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STATUTORY

Minister's Salary (\$12,000.00)

Hon. J. Yaremko.....	12,000 00
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Total Expenditure, Department of Social and Family Services.....\$125,176,496.53

PART 21

DEPARTMENT OF TOURISM AND INFORMATION

FISCAL YEAR, 1968-69

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GENERAL INDEX AT BACK OF BOOK

PART 21—DEPARTMENT OF TOURISM AND INFORMATION
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Tourism and Information	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Main Office:							
Salaries.....	7	77,000 00		8,000 00	84,311 89		688 11
Travelling Expenses.....	7	15,000 00		4,000 00	18,322 63		677 37
Maintenance.....	7	17,000 00			16,999 18		82
Northern Great Lakes Area Council—Membership Assessment and Expenses of Delegates Attending Meetings.....	7	13,000 00			11,342 02		1,657 98
Membership in and Grants to Travel Organizations.....	7	18,000 00			16,190 00		1,810 00
Main Office.....		140,000 00		12,000 00	147,165 72		4,834 28
Administrative Branch:							
Salaries.....	7	222,000 00		13,000 00	233,411 62		1,588 38
Travelling Expenses.....	7	7,000 00			3,922 74		3,077 26
Maintenance.....	7	111,000 00			110,863 61		136 39
Restoration, Development and Management of Historic Sites.....	7	26,000 00			18,547 26		7,452 74
Administrative Branch.....		366,000 00		13,000 00	366,745 23		12,254 77
Information and Promotion Division:							
Salaries.....	8	411,000 00			406,992 91		4,007 09
Travelling Expenses.....	8	62,000 00			61,997 56		2 44
Maintenance.....	8	69,000 00			61,663 92		7,336 08
Purchase of Photographic Supplies, Motion Pictures and Equipment.....	8	109,000 00			108,985 82		14 18
Ontario Tours of Editors, Writers and Photographers and Special Promotion.....	8	75,000 00			74,674 68		325 32
Advertising and Publications.....	9	1,720,000 00			1,719,556 97		443 03

Exhibits, Displays and other Information Services, etc.	9	63,000 00			62,208 68	791 32
Total		2,509,000 00			2,496,080 54	12,919 46
Less: Reimbursements of Expenditures, Government of Canada Repayments	9				34,000 00	34,000 00
Information and Promotion Division		2,509,000 00			2,462,080 54	46,919 46
Tourist Industry Development Branch:						
Salaries	9	597,000 00	70,000 00		665,574 77	1,425 23
Travelling Expenses	9	113,000 00			104,326 95	8,673 05
Maintenance	9	42,000 00			35,417 73	6,582 27
Administration and Enforcement of The Department of Tourism and Information Act, etc.	9	18,000 00			2,925 69	15,074 31
Grants to Regional Associations	9	160,000 00			157,181 33	2,818 67
Operation of Official Reception Centres and other Information Services, etc.	10	63,000 00			60,468 63	2,531 37
Tourist Industry Development Branch		993,000 00	70,000 00		1,025,895 10	37,104 90
Public Records and Archives:						
Salaries	10	332,000 00	19,000 00		350,999 60	40
Travelling Expenses	10	21,500 00			18,778 87	2,721 13
Maintenance	10	175,500 00			168,357 28	7,142 72
Investigation of Archaeological and Historic Sites	10	9,000 00			8,800 00	200 00
Publication and Purchase of Documents, etc., for Safe- keeping	10	12,000 00			11,692 77	307 23
Fees and Expenses for Historical Advisory Board	10	4,500 00			4,174 21	325 79
Grants	10	68,500 00	15,000 00		83,285 51	214 49
Public Records and Archives		623,000 00	34,000 00		646,088 24	10,911 76
Theatres Branch:						
Salaries	11	124,000 00	14,000 00		135,780 75	2,219 25
Travelling Expenses	11	11,000 00	2,000 00		12,896 28	1,037 72
Maintenance	11	11,000 00	6,000 00		15,727 27	1,272 73
Theatres Branch		146,000 00	22,000 00		164,404 30	3,595 70

PART 21—DEPARTMENT OF TOURISM AND INFORMATION—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Tourism and Information	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
Travel Research Branch:							
Salaries	11	\$ 61,000 00		\$ 4,000 00	\$ 64,635 40		\$ 364 60
Travelling Expenses	11	13,000 00			11,392 01		1,607 99
Maintenance	11	16,000 00			15,581 89		418 11
Travel Research	11	90,000 00			79,316 88		10,683 12
Travel Research Branch .....	..	180,000 00		4,000 00	170,926 18		13,073 82
The St. Lawrence Parks Commission:							
Salaries	12	1,503,000 00		108,000 00	1,603,440 68		7,559 32
Travelling Expenses	12	23,000 00			19,928 94		3,071 06
Maintenance	12	571,000 00			560,601 60		10,398 40
Per diem Allowances	12	3,000 00			2,010 00		990 00
Land Acquisition	12	10,000 00		39,000 00	48,139 95		860 05
Purchase of Saleable Merchandise	12	251,000 00			250,991 21		8 79
Construction and Development	12	149,000 00		20,000 00	167,306 14		1,693 86
The St. Lawrence Parks Commission .....	..	2,510,000 00		167,000 00	2,652,418 52		24,581 48
Huronvia Historical Parks:							
Salaries	13	120,000 00			86,427 38		33,572 62
Travelling Expenses	13	7,000 00			5,304 08		1,695 92
Maintenance	13	115,000 00			104,220 94		10,779 06
Purchase of Saleable Merchandise	13	15,000 00		15,000 00	20,765 77		9,234 23
Construction and Development	13	613,000 00		350,000 00	962,783 88		216 12
Huronvia Historical Parks .....	..	870,000 00		365,000 00	1,179,502 05		55,497 95

The Centennial Centre of Science and Technology:	Salaries.....	13	1,201,000 00			100,000 00	1,299,674 91		1,325 09
	Travelling Expenses.....	13	31,000 00				26,599 26		4,400 74
	Maintenance.....	14	240,000 00				239,897 10		102 90
	Fees, Memberships, Training, etc.	14	36,000 00				35,952 33		47 67
	Honoraria.....	14	3,000 00				2,985 60		14 40
	Consultant Fees	14	15,000 00				14,964 68		35 32
	Exhibits.....	14	1,000,000 00				999,995 34		4 66
	The Centennial Centre of Science and Technology.....		2,526,000 00			100,000 00	2,620,069 22		5,930 78
	Supply Bill.....		10,863,000 00			787,000 00	11,435,295 10		214,704 90
Statutory:	Minister's Salary.....	14					12,000 00		
	Department of Tourism and Information.....						11,447,295 10		

SUMMARY

Department of Tourism and Information	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office.....	7	147,165 72		147,165 72
Administrative Branch.....	7	366,745 23		366,745 23
Information and Promotion Division.....	7-9	2,462,080 54		2,462,080 54
Tourist Industry Development Branch.....	9-10	1,025,895 10		1,025,895 10
Public Records and Archives.....	10	646,088 24		646,088 24
Theatres Branch.....	11	164,404 30		164,404 30
Travel Research Branch.....	11	170,926 18		170,926 18
The St. Lawrence Parks Commission.....	11-12	2,652,418 52		2,652,418 52
Huronian Historical Parks.....	12-13	1,179,502 05		1,179,502 05
The Centennial Centre of Science and Technology.....	13-14	2,620,069 22		2,620,069 22
Statutory.....	14	12,000 00		12,000 00
Department of Tourism and Information.....	..	11,447,295 10		11,447,295 10

DEPARTMENT OF TOURISM AND INFORMATION

Hon. J. A. C. Auld, Minister (Statutory, see page 21 - 14)

MAIN OFFICE

Salaries (\$84,311.89)

A. S. Bray.....Deputy Minister.....	25,412 66	
Other salaries, 58,899.23.....		84,311 89

Travelling Expenses (\$18,322.63)

Hon. J. A. C. Auld, 5,353.56;—Accounts under \$2,500, 12,969.07.....	18,322 63	
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Maintenance (\$16,999.18)

Accounts under \$5,000.....	16,999 18	
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Northern Great Lakes Area Council—Membership Assessment and Expenses
of Delegates Attending Meetings (\$11,342.02)

Northern Great Lakes Area Council, 10,600.00;—Accounts under \$5,000, 742.02 .	11,342 02	
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Membership in and Grants to Travel Organizations (\$16,190.00)

American Society of Travel Agents, Inc., 90.00; Association of Tourist Resorts of Ontario, 200.00; Canadian Tourist Association, 6,900.00; Joint Board of Tourist Associations, 4,500.00; Lake Erie International Vacationland Association, 100.00; Mississippi River Parkway Commission, 2,000.00; Northern Ontario Tourist Outfitters Association, 200.00; Ontario Motel Association, 200.00; 1000 Islands International Council, 2,000.00.....	16,190 00	
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Main Office.....\$147,165 72

ADMINISTRATIVE BRANCH

Salaries (\$233,411.62)

Sundry Employees.....	233,411 62	
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Travelling Expenses (\$3,922.74)

Accounts under \$2,500.....	3,922 74	
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Maintenance (\$110,863.61)

Canadian National Railways, 8,840.65; Canadian Pacific Express Co., 9,201.05; Industrial Acceptance Corp., Ltd., 5,039.27; Queen's Printer, 6,571.39; Rea Express, 5,662.97; Receiver General of Canada (postage), 45,916.39;—Accounts under \$5,000, 29,631.89.....	110,863 61	
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Restoration, Development and Management of Historic Sites (\$18,547.26)

Ontario Northland Transportation Commission, 5,302.58; Ronald L. Way, 5,629.89; —Accounts under \$5,000, 7,614.79.....	18,547 26	
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Administrative Branch.....\$366,745 23

INFORMATION AND PROMOTION DIVISION

SUMMARY OF EXPENDITURE

Office of the Executive Director:

Salaries.....	50,587 51	
Travelling Expenses.....	7,997 71	
Maintenance.....	5,103 94	
		63,689 16

Information and Promotion Division—Continued

Summary of Expenditure—Continued

Publicity Branch:

Salaries.....	144,321	93
Travelling Expenses.....	29,819	04
Maintenance.....	15,352	25
Purchasing Photographic Supplies, etc.....	108,985	82
Ontario Tours of Editors, Writers and Photographers, etc.....	74,674	68
		<hr/> 373,153 72

Advertising Branch:

Salaries.....	63,896	99
Travelling Expenses.....	4,546	27
Maintenance.....	10,373	38
Advertising and Publications.....	1,719,556	97
		<hr/> 1,798,373 61

Tourist Promotion and Information Branch:

Salaries.....	148,186	48
Travelling Expenses.....	19,634	54
Maintenance.....	30,834	35
Exhibits, Displays and other Information Services, etc.....	62,208	68
		<hr/> 260,864 05
		<hr/> 2,496,080 54
Less: Reimbursements of Expenditures, Government of Canada Repayments.....		34,000 00
		<hr/> 2,462,080 54

DETAILS OF EXPENDITURE

Salaries (\$406,992.91)

F. J. Boyer, 23,293.04;—Other salaries, 383,699.87.....	406,992 91
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Travelling Expenses (\$61,997.56)

Air Canada, 10,425.91; F. J. Boyer, 3,455.59; J. E. Harquail, 2,873.67; A. Henderson, 2,737.11; M. Jarvis, 3,044.21; D. Manore, 2,744.76; R. Muckleston, 2,917.34; J. Power, 3,877.03; F. A. Venn, 2,852.39;—Accounts under \$2,500, 27,069.55.....	61,997 56
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Maintenance (\$61,663.92)

Globe Envelopes, Ltd., 11,710.09; International Business Machines Co., Ltd., 7,975.66; Department of Public Works, 6,961.97;—Accounts under \$5,000, 35,016.20.....	61,663 92
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Purchases of Photographic Supplies, Motion Pictures
and Equipment (\$108,985.82)

Dan Gibson Productions, Ltd., 5,266.00; Drege-Audio, Ltd., 21,944.71; Key Film Productions, Ltd., 25,045.00; Modern Talking Picture Service, 8,295.19; Moreland-Latchford Productions, Ltd., 16,804.02;—Accounts under \$5,000, 31,630.90.....	108,985 82
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Ontario Tours of Editors, Writers and Photographers,
and Special Promotion (\$74,674.68)

Travelling Expenses and Disbursements:

F. A. McConnell, 3,357.17;—Accounts under \$2,500, 5,703.31.....	9,060 48
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Miscellaneous:

Directions Advertising Promotion, 13,290.00; Herzig Somerville, Ltd., 6,562.50; James Lovick, Ltd., 9,159.49; Receiver General of Canada (Contribution to "Heritage Highways" Promotion), 6,289.00;—Accounts under \$5,000, 30,313.21.....	65,614 20
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Information and Promotion Division—Continued

Details of Expenditure—Continued

Advertising and Publications (\$1,719,556.97)

Canada Map Service, 8,347.50; Graphic Litho-Plate, Ltd., 26,045.25; Haynes Printing Co., Ltd., 6,938.40; Herzig Somerville, Ltd., 14,674.80; James Lovick, Ltd., 1,272,713.27; N. A. MacEachern & Co., Ltd., 21,295.42; Montreal Lithographing, Ltd., 31,671.18; Queen's Printer, 255,328.22; Reeson, Dimson & Smith, Ltd., 41,439.12; Ryerson Press, 8,326.25;—Accounts under \$5,000, 35,777.56.....	1,722,556 97
Less Refund: Northern Ontario Outfitters Association.....	3,000 00
	<hr/> 1,719,556 97

Exhibits, Displays and Other Information Services, including Rental of Space, Purchase of Exhibits, Travelling Expenses (\$62,208.68)

Design Craft, Ltd., 8,090.68; Department of Lands and Forests, 5,765.57; Vidon Productions, Ltd., 24,920.88;—Accounts under \$5,000, 23,431.55.....	62,208 68
Total.....	2,496,080 54
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	34,000 00
Information and Promotion Division.....	<hr/> \$2,462,080 54

TOURIST INDUSTRY DEVELOPMENT BRANCH

Salaries (\$665,574.77)

Sundry Employees.....	665,574 77
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Travelling Expenses (\$104,326.95)

B. V. Bedore, 3,536.45; R. R. Coward, 3,935.94; P. M. Croghan, 2,528.54; J. Devine, 2,614.18; P. E. Hansen, 3,000.76; J. R. McHattie, 2,986.03; D. J. Mackenzie, 2,666.74; E. P. Pattyn, 2,596.78; F. M. Ruddy, 3,411.09; E. J. Stone, 2,516.72; P. J. Valachos, 2,534.98;—Accounts under \$2,500, 71,998.74.....	104,326 95
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Maintenance (\$35,417.73)

Bell Canada, 10,036.65;—Accounts under \$5,000, 25,381.08.....	35,417 73
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Administration and Enforcement of The Department of Tourism and Information Act; Regional Meetings; Purchase of Books; and Other Incidental Expenses as authorized by the Minister (\$2,925.69)

Accounts under \$5,000.....	2,925 69
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Grants to Regional Associations (\$157,181.33)

Algoma Regional Tourist Council, 5,000.00; Bay of Quinte Regional Tourist Council, 5,000.00; Capital Region Tourist Council, 5,000.00; Central Erie Tourist Region Council, 5,000.00; Essex-Kent Regional Tourist Council, 5,000.00; Golden Route-Highway No. 101 Regional Tourist Association, 2,370.00; Great Pine Ridge Tourist Council, 5,000.00; Haliburton Highlands Regional Tourist Council, 5,000.00; Highlands of Hastings Tourist Region Council, 5,000.00; Huronia Tourist Association, 5,000.00; Joli Voyageur Regional Tourist Council, 5,000.00; Kawartha Lakes Regional Tourist Council, 5,000.00; Lake of the Woods Regional Tourist Council, 5,000.00; Land O'Lakes Tourist Association, 5,000.00; Madawaska Valley Regional Tourist Council, 5,000.00; Manitoulin-Espanola Regional Tourist Council, 5,000.00; Mid-Western Regional Tourist Council, 5,000.00; Muskoka Tourist Association, 10,000.00; Niagara Iroquoia Tourist Association, 5,000.00; Nipissing Regional Tourist Council, 5,000.00; Patricia Regional Tourist Council, 5,000.00; Rainy River Regional Tourist Council, 4,811.33; Regional Tourist Council of the James Bay Frontier, 5,000.00; Regional Tourist Council of the Grey & Bruce, 10,000.00; Regional Tourist Council of the Seaway Valley, 5,000.00; Rideau Lakes and 1000 Islands Regional Tourist Council, 5,000.00; Sarnia Lambton Regional Tourist Council, 5,000.00; Superior-Northern Route Regional Tourist Council, 5,000.00; Temiskaming Regional Tourist Council, 5,000.00; Upper Ottawa Valley Travel Council, 5,000.00.....	157,181 33
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Tourist Industry Development Branch—Continued

**Operation of Official Reception Centres and Other Information Services,
Including Purchase and Rental of Equipment, Travelling Expenses,
Telephone Service, Postage, and Other Incidental Expenses
as authorized by the Minister (\$60,468.63)**

Travelling Expenses and Disbursements:

P. Head, 2,656.60; S. Hill, 4,282.65; D. I. Remple, 3,803.65; D. Robitaille, 3,192.42; H. Wills, 4,155.57;—Accounts under \$2,500, 8,247.78. 26,338 67

Miscellaneous:

Accounts under \$5,000. 34,129 96

Tourist Industry Development Branch. \$1,025,895 10

PUBLIC RECORDS AND ARCHIVES

Salaries (\$350,999.60)

Sundry Employees. 350,999 60

Travelling Expenses (\$18,778.87)

H. P. MacMillan, 4,221.41; V. N. Styrmø, 2,591.11;—Accounts under \$2,500, 11,966.35. 18,778 87

Maintenance (\$168,357.28)

Grant:

University of Toronto. 15,000 00

Miscellaneous:

Canadian Lundia, Ltd., 6,146.42; H. M. Record Services, Ltd., 52,019.10; Klassen Bronze, Ltd., 16,969.86; Preston Microfilming Services, Ltd., 11,665.57; Triple A Manufacturing Co., Ltd., 24,708.27;—Accounts under \$5,000, 41,848.06. 153,357 28

Investigation of Archaeological and Historic Sites (\$8,800.00)

Accounts under \$5,000. 8,800 00

Publication and Purchase of Documents, etc. for Safekeeping (\$11,692.77)

Accounts under \$5,000. 11,692 77

Fees and Expenses for Historical Advisory Board (\$4,174.21)

J. M. Careless, allowance, 30.00, expenses, 17.75; W. H. Cranston, allowance, 98.00, expenses, 98.80; K. C. Dawson, allowance, 90.00, expenses, 938.47; D. E. Fitcher, allowance, 15.00, expenses, 93.17; W. S. Goulding, allowance, 75.00, expenses, 333.89; L. R. Gray, allowance, 60.00, expenses, 386.57; P. Harlock, expenses, 155.70; C. M. Johnston, allowance, 75.00, expenses, 305.86; W. W. Jury, allowance, 30.00, expenses, 117.16; W. A. Kenyon, allowance, 15.00; J. F. McCaffrey, allowance, 45.00, expenses, 238.81; J. Moir, allowance, 30.00, expenses, 65.38; E. S. Rogers, allowance, 30.00, expenses, 82.00; G. F. Stanley, allowance, 60.00, expenses, 312.80; S. F. Wise, allowance, 30.00, expenses, 344.85. 4,174 21

Grants (\$83,285.51)

Museums, Sundry Municipalities, 73,785.51; Ontario Archaeological Society, 1,000.00; Ontario Historical Society, 8,500.00. 83,285 51

Public Records and Archives. \$646,088 24

THEATRES BRANCH

Salaries (\$135,780.75)

Sundry Employees..... 135,780 75

Travelling Expenses (\$12,896.28)

V. Castle, 2,655.35;—Accounts under \$2,500, 10,240.93..... 12,896 28

Maintenance (\$15,727.27)

General Sound & Theatre Equipment, Ltd., 6,546.20; Queen's Printer, 5,998.62;
—Accounts under \$5,000, 3,182.45..... 15,727 27

Theatres Branch.....\$164,404 30

TRAVEL RESEARCH BRANCH

Salaries (\$64,635.40)

Sundry Employees..... 64,635 40

Travelling Expenses (\$11,392.01)

Accounts under \$2,500..... 11,392 01

Maintenance (\$15,581.89)

Kates, Peat, Marwick & Co., 12,000.00;—Accounts under \$5,000, 3,581.89.... 15,581 89

Travel Research (\$79,316.88)

W. M. Baker, 6,500.00; Canadian Facts Co., Ltd., 11,710.00; James Lovick, Ltd.,
7,733.44; Travel Research International, Inc., 19,000.00;—Accounts under
\$5,000, 34,373.44..... 79,316 88

Travel Research Branch.....\$170,926 18

THE ST. LAWRENCE PARKS COMMISSION

SUMMARY OF EXPENDITURE

Administration:

Salaries.....	77,652 92	
Travelling Expenses.....	3,570 89	
Maintenance.....	227,723 66	
Per Diem Allowances.....	2,010 00	
Land Acquisition.....	48,139 95	
		359,097 42

Operation of Historic Sites:

Salaries.....	863,579 18	
Travelling Expenses.....	6,550 56	
Maintenance.....	178,980 15	
Purchase of Saleable Merchandise.....	250,991 21	
Construction and Development.....	57,313 03	
		1,357,414 13

Operation of Parks:

Salaries.....	662,208 58	
Travelling Expenses.....	9,807 49	
Maintenance.....	153,897 79	
Construction and Development.....	109,993 11	
		935,906 97
		2,652,418 52

The St. Lawrence Parks Commission—Continued

DETAILS OF EXPENDITURE

Salaries (\$1,603,440.68)

Hon. F. Guindon (Chairman), 4,908.01; A. K. Farlinger, 2,453.88;—Other salaries, 1,596,078.79 1,603,440 68

Travelling Expenses (\$19,928.94)

Accounts under \$2,500 19,928 94

Maintenance (\$560,601.60)

BP Canada, Ltd., 15,352.57; Bell Canada, 11,308.86; Brockville Chemical Industries, Ltd., 12,549.74; Dalton K. Camp & Associates, Ltd., 73,415.85; Craig Construction Equipment, Ltd., 21,117.85; Cruickshank Construction, Ltd., 8,743.60; Friendship Construction Co., Ltd., 7,110.56; Hodgins Lumber, Ltd., 6,420.78; House of Hobberlin, 6,373.33; Hydro-Electric Power Commission of Ontario, 18,676.58; Kingston Dodge Chrysler, Ltd., 6,174.55; W. R. Mack, 7,350.00; Millar Sales & Services, Ltd., 11,418.02; Paul Monast & Son, Ltd., 5,777.25; Receiver General of Canada (Unemployment Insurance Commission), 14,616.56; Sramotor, Ltd., 10,864.45; Stanford & Kennedy Wholesale, Ltd., 9,511.07; Superior Propane, Ltd., 8,645.02; Texaco Canada, Ltd., 7,353.41; Vallance, Brown & Co., Ltd., 7,475.08; Sanford G. Wells & Sons, Ltd., 11,575.42; M. S. Yolles Associates, Ltd., 9,089.10;—Accounts under \$5,000, 277,600.87 568,520 52
 Less Refund: Employees' contributions to unemployment insurance 7,918 92
 560,601 60

Per Diem Allowances (\$2,010.00)

H. L. Babcock, 360.00; H. Kennedy, 360.00; H. M. Lane, 330.00; L. McKnight, 330.00; J. A. Phillips, 360.00; C. D. Quilliam, 240.00; D. M. Smith, 30.00 2,010 00

Land Acquisition (\$48,139.95)

Department of Public Works 48,139 95

Purchase of Saleable Merchandise (\$250,991.21)

Breadner Co., Ltd., 6,218.28; Camco, Ltd., 10,357.65; Dalton K. Camp & Associates, Ltd., 9,273.33; Home Leather Kraft Co., Ltd., 6,567.18; Irwin Specialities, Ltd., 5,077.69; W. R. McRae Co., Ltd., 10,874.05; Madawaska Weavers, Ltd., 7,705.70; Morrisburg Dairy, 10,148.48; Royal Canadian Geographical Society, 5,237.50; Stanford & Kennedy Wholesale, Ltd., 5,798.67; Upper Canada Specialties Co., 6,225.00; Victoria Wholesale Souvenirs, 16,490.17; Whetung Ojibwa Crafts, 7,733.40;—Accounts under \$5,000, 143,284.11 250,991 21

Construction and Development (\$167,306.14)

Ball Construction Co., Ltd., 14,529.24; Ramon H. Casselman, 8,020.45; Len Corcoran Excavating, Ltd., 17,450.30; Cornwall Gravel Co., Ltd., 14,217.51; Cruickshank Construction, Ltd., 8,537.45; Dibblee Construction Co., Ltd., 7,753.20; Fort Construction & Equipment, Ltd., 5,612.00; Hodgins Lumber, Ltd., 6,863.83; Menard Construction, Ltd., 10,523.80; Vallance, Brown & Co., Ltd., 5,627.89;—Accounts under \$5,000, 68,170.47 167,306 14

The St. Lawrence Parks Commission \$2,652,418 52

HURONIA HISTORICAL PARKS

SUMMARY OF EXPENDITURE

Saint-Marie:

Salaries	77,907 26
Travelling Expenses	4,197 53
Maintenance	92,900 31
Purchase of Saleable Merchandise	20,692 52
Construction and Development	583,120 30
	<hr/> 778,817 92

Huronia Historical Parks—Continued

Summary of Expenditure—Continued

Museum of the Upper Lakes:

Salaries.....	8,520	12	
Travelling Expenses.....	1,106	55	
Maintenance.....	11,011	51	
Purchase of Saleable Merchandise.....	73	25	
Construction and Development.....	212,145	22	
			232,856 65

Military and Naval Establishments—Penetanguishene:

Maintenance.....	309	12	
Construction and Development.....	167,518	36	
			167,827 48
			1,179,502 05

DETAILS OF EXPENDITURE

Salaries (\$86,427.38)

Sundry Employees.....	86,427	38
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Travelling Expenses (\$5,304.08)

Accounts under \$2,500.....	5,304	08
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Maintenance (\$104,220.94)

Cape Associated Consultants, Ltd., 10,257.72; Communications-6, Inc., 33,539.27; Public Relations Services, Ltd., 17,013.48;—Accounts under \$5,000, 43,410.47.	104,220	94
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Purchase of Saleable Merchandise (\$20,765.77)

Gerald Bern, Ltd., 14,476.56;—Accounts under \$5,000, 6,289.21.....	20,765	77
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Construction and Development (\$962,783.88)

Collingwood Welding & Machine Shop, 12,176.14; Consolidated Glass Industries, Ltd., 18,486.55; Dorion Sand & Gravel, 16,644.81; Frankel Structural Steel, Ltd., 16,950.00; Wm. Lalonde & Son, Ltd., 14,733.90; Lovelock Electric, 24,320.30; D. B. McDonald, 6,101.80; Midland Planing Mills, Ltd., 60,252.10; Orser Electric, Ltd., 81,447.39; Peerless Enterprises, Ltd., 32,415.25; Permanent Protective Coating, Ltd., 12,692.00; Robby's Plumbing & Heating, Ltd., 7,832.06; H. S. St. Amand & Sons, Ltd., 15,408.37; Shaw's Furniture, Ltd., 5,317.50; R. & W. Sproule, 13,541.59; Bruce Tinney Septic Service, Ltd., 7,339.50; Town Acoustics & Tile, Ltd., 6,224.00; The University of Western Ontario, 269,057.00; Webster-Smallwood, Ltd., 243,897.16;—Accounts under \$5,000, 97,946.46.....	962,783	88
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Huronia Historical Parks.....	\$1,179,502	05
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THE CENTENNIAL CENTRE OF SCIENCE AND TECHNOLOGY

Salaries (\$1,299,674.91)

J. G. Crean, 21,061.64; R. D. Falconer, 16,523.67; F. Girling, 18,941.32; A. Hemmingway, 20,680.05; W. T. O'Dea, 21,902.91;—Other salaries, 1,200,565.32.....	1,299,674	91
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Travelling Expenses (\$26,599.26)

Air Canada, 5,886.57; W. T. O'Dea, 2,806.94;—Accounts under \$2,500, 17,905.75.	26,599	26
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The Centennial Centre of Science and Technology—Continued

Maintenance (\$239,897.10)

Bell Canada, 8,153.72; Cosmopolitan Security Co. (Canada), Ltd., 23,750.05; K. S. Fraser Co., Ltd., 13,153.30; Geron Associates, Ltd., 5,439.53; Industrial Overload, 10,757.66; Modern Building Cleaning, 7,625.45; Pathex (Canada), Ltd., 8,799.00; Department of Public Works, 6,817.57; Queen's Printer, 5,420.00; Richmond Screw Anchor Co. of Canada, Ltd., 17,663.41; Xerox of Canada, Ltd., 8,925.36;—Accounts under \$5,000, 123,392.05	239,897 10
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Fees, Memberships, Training, etc. (\$35,952.33)

Allan Robb Fleming, 8,500.00; Public Relations Services, Ltd., 27,143.72;—Accounts under \$5,000, 308.61	35,952 33
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Honoraria (\$2,985.60)

Accounts under \$5,000	2,985 60
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Consultant Fees (\$14,964.68)

Accounts under \$5,000	14,964 68
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Exhibits (\$999,995.34)

Addressograph-Multigraph of Canada, Ltd., 7,162.09; Aeronautical & General Modelmakers, Ltd., 17,560.40; Aikenhead Hardware, Ltd., 8,631.28; Harry C. Allin, 5,002.50; Atkins & Merrill, Inc., 19,257.43; Arnold Banfield & Co., Ltd., 5,152.87; Beckman Instruments, Inc., Scientific & Process Instruments Division, 7,989.98; Ross Campbell, 5,250.00; Canadian Laboratory Supplies, Ltd., 6,681.20; Canadian Research Institute, 40,209.91; Candesco Interiors, Ltd., 14,268.80; Com-Logics, Ltd., 21,240.45; Commercial Plastics & Supply Corp., 8,759.47; Corning Glass Works, 5,326.60; Decca Radar (Canada), Ltd., 21,420.00; Drummond, McCall & Co., Ltd., 8,173.23; Electro Sonic Industrial Sales (Toronto), Ltd., 21,444.08; Fairbank Lumber Co., Ltd., 35,311.69; Ferranti-Packard Electric, Ltd., 59,414.25; Fisher Scientific Co., Ltd., 9,057.65; Gambin Brothers, Ltd., 34,321.71; Gluhareff Technical Enterprises, 6,150.00; Herterich Associates, Ltd., 12,781.13; Institut Fur Angewandte Physik Der Johannes Gutenberg-Universitat, 6,106.80; Kerker Metalcraft, 11,057.55; H. P. Kraus, 20,853.25; Lake Erie Machine Co., 8,700.00; Lewis & Reid, Ltd., 6,015.20; Mackenzie Laboratories, 20,951.00; David J. Mudie & Co., 6,426.00; Nortel Manufacturing, Ltd., 14,883.21; Philips Electronic Equipment, Ltd., 5,590.20; Picker X-Ray Engineering, Ltd., 77,369.25; Rank Taylor Hobson (Canada), Ltd., 14,280.00; A. G. A. Roedding, 9,450.00; Robert Simpson Co., Ltd., 7,203.70; Standard-Modern Tool Co., Ltd., 14,349.82; Teklogix, Ltd., 16,207.80; Telrex Laboratories, 8,470.62; Tepro Industrial, Ltd., 11,500.00; Terr-aqua Globes & Maps Co., Inc., 6,760.00; Thompson, Ahern & Co., Ltd., 8,623.91; Upton, Bradeen & James, Ltd., 16,388.93; Varian Associates of Canada, Ltd., 5,655.12; Waddell Gallery, 11,333.33; Steven Waring & Associates, Ltd., 22,617.25; Welch Scientific Co. of Canada, Ltd., 6,616.60; Carl Zeiss Canada, Ltd., 9,898.35; Zenith Electric Supply, Ltd., 6,113.00;—Accounts under \$5,000, 266,007.73	999,995 34
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The Centennial Centre of Science and Technology \$2,620,069 22

STATUTORY**Minister's Salary (\$12,000.00)**

Hon. J. A. C. Auld	12,000 00
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Total Expenditure, Department of Tourism and Information \$11,447,295.10

PART 22

DEPARTMENT OF TRADE AND DEVELOPMENT

FISCAL YEAR, 1968-69

TABLE OF CONTENTS

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GENERAL INDEX AT BACK OF BOOK

PART 22—DEPARTMENT OF TRADE AND DEVELOPMENT
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Trade and Development	Page	Appropriations		Treasury Board Orders	Expenditures		Unexpended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Main Office:							
Salaries.....	6	667,000 00		125,000 00	771,941 26		20,058 74
Travelling Expenses.....	6	49,000 00		4,000 00	51,125 99		1,874 01
Maintenance.....	6	134,000 00			131,407 44		2,592 56
Postage—Entire Department.....	6	35,000 00		15,000 00	49,888 45		111 55
Grant to Ontario Research Foundation.....	6	1,515,000 00			1,515,000 00		
Advertising, Films, Conferences, etc.....	6	1,247,000 00			1,189,246 92		57,753 08
Costs of participation in the Japanese Universal and International Exhibition of 1970 and outstanding costs related to Expo 67.....	7	125,000 00		999,000 00	1,108,355 17		15,644 83
Main Office.....		3,772,000 00		1,143,000 00	4,816,965 23		98,034 77
Ontario Economic Council:							
Salaries.....	7	79,000 00		13,000 00	90,457 36		1,542 64
Travelling Expenses.....	7	10,000 00			5,825 54		4,174 46
Maintenance, including allowances, fees, conferences, etc.....	7	138,000 00			79,743 88		58,256 12
Ontario Economic Council.....		227,000 00		13,000 00	176,026 78		63,973 22
Ontario House:							
Salaries.....	7	92,000 00			83,087 99		8,912 01
Travelling Expenses.....	7	13,000 00		3,000 00	13,995 66		2,004 34
Maintenance including rent and rates, allowances, etc.....	8	179,000 00			139,276 39		39,723 61
Ontario House.....		284,000 00		3,000 00	236,360 04		50,639 96

Immigration Branch:					
Salaries.....	8	174,000 00		10,000 00	181,504 70
Travelling Expenses.....	8	22,000 00			8,983 20
Maintenance including rent and rates, allowances, etc.	8	72,000 00			49,813 19
Publication of reports, exhibits and displays.....	9	32,000 00			19,767 17
Immigration Branch.....	..	300,000 00		10,000 00	260,068 26
Trade and Industry Division:					
Salaries.....	9	916,000 00		55,000 00	950,887 56
Travelling Expenses.....	9	149,000 00			118,983 36
Maintenance.....	9	126,000 00			81,087 84
Foreign Service; Administration Expenses, etc.	9	787,000 00			635,859 62
Cost of conducting Sales Missions, etc.	10	805,000 00			610,488 03
Trade and Industry Division.....	..	2,783,000 00		55,000 00	2,397,306 41
Ontario Development Corporation:					
Contribution to the Ontario Development Corporation to finance its operation.....	10	791,000 00			791,000 00
Ontario Housing Corporation:					
Subsidies in form of contribution to the Ontario Housing Corporation to finance its operation.....	10	3,600,000 00			3,600,000 00
Advances for projects under The Ontario Housing Corporation Act.....	10		49,763,000 00		15,225,000 00
Grants to assist non-profit Limited Dividend Housing Companies.....		4,000 00			4,000 00
Grants to assist in research studies concerning housing, etc.....	10	100,000 00			10,845 34
Ontario Housing Corporation.....	..	3,704,000 00	49,763,000 00	15,225,000 00	34,631,154 66

PART 22—DEPARTMENT OF TRADE AND DEVELOPMENT—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Trade and Development	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Ontario Student Housing Corporation: Contribution to the Ontario Student Housing Corporation to finance its operation.....	10	1,347,000 00			1,297,947 12		49,052 88
Advances for projects under The Housing Development Act.....	10		12,611,000 00			150,000 00	12,461,000 00
Ontario Student Housing Corporation.....		1,347,000 00	12,611,000 00		1,297,947 12	150,000 00	12,510,052 88
Supply Bill.....		13,208,000 00	62,374,000 00	1,224,000 00	13,586,519 18	15,375,000 00	47,844,480 82
Statutory:							
Minister's Salary.....	11				12,000 00		
Grants to assist in the erection of housing units for elderly persons.....	11				19,000 00	375,000 00	
Advances to The Sheridan Park Corporation.....	11						
Guarantee paid under The Economic Development Loans Guarantee Act, 1962-63.....	11				10,018 18		
Statutory.....					41,018 18	375,000 00	
Total.....					13,627,537 36	15,750,000 00	
Deduct: Transferred to Loans and Advances, etc. (see Part 27).....						15,750,000 00	
Department of Trade and Development.....					13,627,537 36		

SUMMARY

Department of Trade and Development	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office.....	6-7	4,816,965 23	.....	4,816,965 23
Ontario Economic Council.....	7	176,026 78	.....	176,026 78
Ontario House.....	7-8	236,360 04	.....	236,360 04
Immigration Branch.....	8-9	260,068 26	.....	260,068 26
Trade and Industry Division.....	9-10	2,397,306 41	.....	2,397,306 41
Ontario Development Corporation.....	10	791,000 00	.....	791,000 00
Ontario Housing Corporation.....	10	3,610,845 34	15,225,000 00	18,835,845 34
Ontario Student Housing Corporation.....	10	1,297,947 12	150,000 00	1,447,947 12
Statutory.....	11	41,018 18	375,000 00	416,018 18
Total.....		13,627,537 36	15,750,000 00	29,377,537 36
Deduct: Transferred to Loans and Advances, etc. (see Part 27).....		.....	15,750,000 00	15,750,000 00
Department of Trade and Development.....		13,627,537 36	.....	13,627,537 36

DEPARTMENT OF TRADE AND DEVELOPMENT

Hon. S. J. Randall, Minister (Statutory, see page 22 - 11)

MAIN OFFICE

Salaries (\$771,941.26)

S. W. Clarkson.....	Deputy Minister.....	26,907 66	
D. W. Beeney, 16,934.50; A. Cameron, 16,934.50; J. R. Mason, 16,934.50; J. W. Ramsay, 20,010.70;—	Other salaries, 674,219.40.....		771,941 26

Travelling Expenses (\$51,125.99)

Hon. S. J. Randall, 8,725.62; Baldwin Travel Bureau, Ltd., 3,806.50; Holling Travel Service, 9,138.00; L. Lymburner, 5,401.92;—	Accounts under \$2,500, 24,053.95.		51,125 99
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Maintenance (\$131,407.44)

Wm. Dawson Subscription Service Co. Ltd., 5,656.85; Geron Associates, Ltd., 5,258.77; International Business Machines Co., Ltd., 11,553.73; Itek Business Products, Ltd., 12,394.52; North American Business Equipment, Ltd., 5,130.99; Queen's Printer, 53,573.05; Wilson-Munroe Co., Ltd., 12,522.18; Xerox of Canada, Ltd., 16,618.16;—	Telephone, 10,091.52; accounts under \$5,000, 76,265.48.....	209,065 25	
Less: Printing costs transferred to Ontario Development Corporation.....		5,263 41	
Printing costs transferred to Ontario Housing Corporation.....		19,944 81	
Printing costs transferred to Ontario Student Housing Corporation.....		19 00	
Printing costs transferred to Department of Treasury and Economics.....		20,450 70	
Printing costs transferred to other branches.....		31,979 89	
			77,657 81
			131,407 44

Postage—Entire Department (\$49,888.45)

Receiver General of Canada.....			49,888 45
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Grant to Ontario Research Foundation as authorized by the Minister (\$1,515,000.00)

Ontario Research Foundation for:

Modernization and Expansion of Scientific Equipment.....	200,000 00
Industrial Research Services.....	180,000 00
Foundation Research.....	1,135,000 00

Advertising, Films, Conferences, Publications, Special Projects and Services including the Women's Advisory Committee (\$1,189,246.92)

Salaries:

Sundry Employees.....	26,856 83
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Travelling Expenses:

Accounts under \$2,500.....	6,489 15
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Miscellaneous:

Henry Birks & Sons, (Ont.), Ltd., 7,455.00; Canadian National Exhibition, 11,789.77; Civil Service Association of Ontario, Toronto Branch, 13,000.00; Craig, Zeidler & Strong, 48,000.00; Disney Display, 6,738.60; Directions Advertising Promotion, 26,796.00; Federal Newsphotos (Canada), Ltd., 14,086.84; Fidelity Models & Displays, Ltd., 7,591.24; Foster Advertising, Ltd., 400,460.84; Institute for Analytical Research, Inc., 23,800.00; Kates, Peat, Marwick & Co., 6,311.00; Roy Krost Productions, 6,713.53; McConnell, Eastman, Ltd., 55,000.00; McLauchlan, Mohr, Ltd., 5,333.32; Mid-Canada Development Corridor Foundation, Inc., 10,000.00; Palette Productions, Ltd., 22,997.41; Project Planning Associates, Ltd., 60,072.50; Quartet Productions, Ltd., 12,293.12; Queen's Printer, 103,081.42; Rolph-Clark-Stone, Ltd., 26,250.00; Stewart & Morrison,

Main Office—Continued

Advertising, Films, Conferences, Publications, etc.—Continued

Miscellaneous—Continued

Ltd., 71,485.30; T.D.F. Artists, Ltd., 63,716.06; Technicolor, Inc., 19,008.80;
 Toronto-Dominion Centre, Ltd., 14,794.39; Transferred from Main Office—
 Printing, 3,507.42;—Accounts under \$5,000, 115,618.38..... 1,155,900 94

**Costs of participation in the Japanese Universal and International
 Exhibition of 1970 and outstanding costs related to Expo 67 (\$1,108,355.17)**

Salaries:

Sundry Employees..... 41,283 16

Travelling Expenses:

Holling Travel Service, 8,012.63;—Accounts under \$2,500, 10,337.49..... 18,350 12

Miscellaneous:

Christopher Chapman, Ltd., 273,062.50; Cook & Leitch-Perini, Ltd., 6,243.00;
 Display Service Co., Ltd., 30,000.00; Film Effects of Hollywood, Inc., 25,000.00;
 Legendrama Productions, Ltd., 20,000.00; John B. Parkin, 40,032.19; Stewart
 & Morrison, Ltd., 92,006.51; Takenaka Komuten Co., Ltd., 533,170.22;—
 Accounts under \$5,000, 29,207.47..... 1,048,721 89

Main Office..... \$4,816,965 23

ONTARIO ECONOMIC COUNCIL

Salaries (\$90,457.36)

I. Butters, 15,570.20; D. R. Richmond, 18,129.00; C. H. Van Horne, 15,570.20;
 —Other salaries, 41,187.96..... 90,457 36

Travelling Expenses (\$5,825.54)

W. H. Cranston, 4,138.49;—Accounts under \$2,500, 1,687.05..... 5,825 54

**Maintenance, including allowances, fees, conferences,
 research and special studies (\$79,743.88)**

Per Diem Allowances:

W. H. Cranston (Chairman), 18,200.00; D. D. Beveridge, 4,620.00; A. D.
 Misener, 1,000.00; G. R. Patterson, 1,320.00..... 25,140 00

Other Expenses:

Queen's Printer, 15,562.15; University of Guelph, 10,000.00; University of
 Toronto, 8,500.00; Transferred from Main Office—Printing, 1,325.64;—
 Telephone, 604.10;—Accounts under \$5,000, 18,611.99..... 54,603 88

Ontario Economic Council..... \$176,026 78

ONTARIO HOUSE

Salaries (\$83,087.99)

A. A. Rowan-Legg, 21,016.03;—Other salaries, 62,071.96..... 83,087 99

Travelling Expenses (\$13,995.66)

A. A. Rowan-Legg, 5,587.10;—Accounts under \$2,500, 9,498.74 ... 15,085 84

Less:

Transferred to Department of Agriculture and Food.....	408 22	
Transferred to Department of Education.....	257 29	
Transferred to Department of Tourism and Information.....	424 67	
		1,090 18
		13,995 66

Ontario House—Continued

**Maintenance, including rent and rates, allowances, and
general operating expenses (\$139,276.39)**

Foreign Service Allowances:

A. Emslie, 993.04; F. T. Marshall, 6,556.09; A. A. Rowan-Legg,
8,316.39..... 15,865 52

Miscellaneous:

Cockade, Ltd., 5,099.87; Land Securities Investment Trust, Ltd.,
19,360.50; Office Cleaning Services, Ltd., 7,368.06; City of West-
minster, 32,718.70;—Accounts under \$5,000, 90,056.22..... 154,603 35

170,468 87

Less:

Transferred to Department of Education.....	2,065 60	
Transferred to Department of Justice.....	119 08	
Transferred to Department of Labour.....	515 93	
Transferred to Department of Municipal Affairs.....	70 24	
Transferred to Department of Prime Minister.....	7 76	
Transferred to Department of Social and Family Services.....	38 19	
Transferred to Department of Treasury and Economics.....	32 60	
Receipts in London, England—Treasury, United Kingdom, 28,182.32; Sundry, 160.76.....	28,343 08	
		31,192 48

139,276 39

Ontario House.....\$236,360 04

IMMIGRATION BRANCH**Salaries (\$181,504.70)**

A. S. Clark, 16,934.50;—Other salaries, 164,570.20..... 181,504 70

Travelling Expenses (\$8,983.20)

Accounts under \$2,500..... 20,975 62

Less:

Transferred to Department of Health.....	4,608 32	
Transferred to Department of Labour.....	1,961 67	
Transferred to Department of Municipal Affairs.....	4,067 27	
Transferred to Department of Treasury and Economics.....	1,355 16	
		11,992 42

8,983 20

**Maintenance, including rent and rates, allowances, and
general operating expenses (\$49,813.19)**

Foreign Service Allowances:

G. S. Ault, 5,255.52; W. Burke, 3,959.90; R. D. Cooper, 5,232.60;
H. G. Donaldson, 993.04; J. C. Hughes, 3,965.16; B. E. Monette,
993.04..... 20,399 26

Miscellaneous:

Transferred from Main Office—Printing, 1,653.55;
—Accounts under \$5,000, 30,531.55..... 32,185 10

Less:

Receipts in London, England—Treasury, United Kingdom.....	2,771 17	
		29,413 93

49,813 19

Immigration Branch—Continued

Publication of Reports, Exhibits and Displays (\$19,767.17)

Accounts under \$5,000.....	19,767 17
Immigration Branch.....	\$260,068 26

TRADE AND INDUSTRY DIVISION

Salaries (\$950,887.56)

R. T. Cooper, 15,141.26; J. R. Delaney, 15,106.50; W. A. Fowler, 16,925.00; J. J. Graham, 17,040.00; L. A. Hassell, 15,503.60; D. E. Holland, 17,879.00; N. Probyn, 16,806.00; N. R. Radford, 17,040.00; P. A. York, 24,961.38;—Other salaries, 794,484.82.....	950,887 56
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Travelling Expenses (\$118,983.36)

Baldwin Travel Bureau, Ltd., 14,190.35; Balkan Travel Service, 6,061.95; W. A. Fowler, 4,495.24; J. W. Fulton, 4,726.39; Holling Travel Service, 7,168.10; W. A. Ledingham, 2,700.71; D. A. MacKay, 4,464.58; G. L. Milford, 2,579.71; C. E. Morgan, 2,759.88; A. W. Santamaura, 3,067.53; Saunders Travel Service Co., Ltd., 5,435.53; W. F. Shave, 4,331.75;—Accounts under \$2,500, 57,001.64.....	118,983 36
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Maintenance (\$81,087.84)

Canadian Steelcase Co., Ltd., 12,732.91; Queen's Printer, 6,252.94; Transferred from Main Office—Printing, 24,109.25;—Telephone, 10,877.70; accounts under \$5,000, 27,115.04.....	81,087 84
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Foreign Service: Administration Expenses, including Salaries, Allowances, Travelling Expenses and General Maintenance (\$635,859.62)

Salaries:

W. T. Thompson, 15,106.50;—Other salaries, 267,369.48.....	282,475 98
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Foreign Service Allowances:

L. M. Cranston, 8,656.12; J. L. Franks, 7,767.94; R. A. Groves, 6,211.66; L. A. Hassell, 725.34; E. D. Jones, 6,271.44; R. LaPalme, 4,164.89; J. M. Lappin, 5,141.11; J. B. Lewis, 9,211.61; H. Martinsen, 8,367.83; H. V. McMurray, 8,806.53; R. A. Mitchell, 8,063.58; F. E. Mooney, 3,081.02; H. R. Nellis, 8,369.02; D. R. Spence, 4,898.37; R. H. Stapleford, 7,289.92; W. T. Thompson, 1,993.00; E. Vita-Finzi, 7,000.26.....	106,019 64
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Travelling Expenses:

Air Canada, 6,721.75; L. M. Cranston, 2,668.46; R. A. Groves, 4,083.54; E. D. Jones, 5,245.16; J. B. Lewis, 2,508.92; H. Martinsen, 2,974.03; H. V. McMurray, 2,800.64; R. A. Mitchell, 3,753.70; H. R. Nellis, 3,330.64; R. H. Stapleford, 5,537.27;—Accounts under \$2,500, 36,974.76.....	76,598 87
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Transfer Expenses:

L. A. Hassell, 1,226.12; R. LaPalme, 1,676.26; J. M. Lappin, 458.33; G. L. Milford, 2,061.47; P. Samson, 936.04; E. Vita-Finzi, 2,544.57;—Accounts under \$5,000, 7,444.73.....	16,347 52
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Miscellaneous:

Central Advertising Service, Ltd., 16,463.18; Strand Palace Office, Ltd., 5,868.80; Transferred from Main Office—Printing, 258.25;—Accounts under \$5,000, 132,222.49.....	154,812 72
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Less:

Receipts in London, England—Treasury, United Kingdom, 343.43; Sundry receipts, 51.68.....	395 11
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154,417 61

Trade and Industry Division—Continued

Cost of conducting Sales Missions, International Trade Fairs and Exhibitions, Export Clinics, Manufacturing Opportunity Shows, and expenses for special projects and services (\$610,488.03)**Salaries:**

Sundry employees 8,682 62

Travelling Expenses:

Air Canada, 5,238.13; Baldwin Travel Bureau, Ltd., 21,530.28; Balkan Travel Service, 27,385.50; Brandwood's Travel Service, 3,606.00; Holling Travel Service, 33,486.15; Saunders Travel Service Co., Ltd., 19,491.03;—Accounts under \$2,500, 9,830.58 120,567 67

Miscellaneous:

American Society of Tool and Manufacturing Engineers, 9,835.00; BKS Displays Pty., Ltd., 10,471.10; Canadian National Exhibition, 6,060.00; Cockade, Ltd., 19,864.65; Directions Advertising Promotion, 14,080.20; Foster Advertising, Ltd., 17,624.43; Geron Associates, Ltd., 77,415.03; Hungarian Foreign Trade Office for Fairs and Publicity, 7,843.25; Ontario Fashion Institute, 9,615.90; Queen's Printer, 7,006.39; Rappaport Exhibits, Inc., 9,989.98; Raumtechnik, Staeger & Co., 18,175.34; Reed, Shaw, Osler, Ltd., 5,048.96; R. J. Sullivan, Inc., 50,787.52; Venture Television, 12,075.00; G. & W. Waller, Ltd., 6,528.21; Transferred from Main Office—Printing, 1,125.78;—Accounts under \$5,000, 197,691.00 481,237 74

Trade and Industry Division \$2,397,306 41

ONTARIO DEVELOPMENT CORPORATION**Contribution to the Ontario Development Corporation to finance its operation (\$791,000.00)**

Ontario Development Corporation 791,000 00

Ontario Development Corporation \$791,000 00

ONTARIO HOUSING CORPORATION**Subsidies in form of contribution to the Ontario Housing Corporation to finance its operation (\$3,600,000.00)**

Ontario Housing Corporation 3,600,000 00

Advances for projects under The Ontario Housing Corporation Act (\$15,225,000.00)

Ontario Housing Corporation 15,225,000 00

Grants to assist in research studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups (\$10,845.34)

Ontario Housing Corporation 10,845 34

Ontario Housing Corporation \$18,835,845 34

ONTARIO STUDENT HOUSING CORPORATION**Contribution to the Ontario Student Housing Corporation to finance its operation (\$1,297,947.12)**

Ontario Student Housing Corporation 1,297,947 12

Advance for projects under The Housing Development Act (\$150,000.00)

Ontario Student Housing Corporation 150,000 00

Ontario Student Housing Corporation \$1,447,947 12

STATUTORY

Minister's Salary (\$12,000.00)

Hon. S. J. Randall	12,000 00
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Grants to assist in the erection of housing units
for elderly persons (\$19,000.00)

The Elderly Persons' Housing Aid Act, R.S.O. 1960, Chap. 117

Ontario Housing Corporation	19,000 00
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Advances to The Sheridan Park Corporation (\$375,000.00)

The Sheridan Park Corporation Act, 1964

The Sheridan Park Corporation	375,000 00
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Guarantee paid under The Economic Development
Loans Guarantee Act, 1962-63, Chap. 40 (\$10,018.18)

Bank of Montreal re Breslau Wood Specialties Limited	10,018 18
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Statutory	\$416,018 18
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Total Expenditure, Department of Trade and Development	\$29,377,537.36
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PART 23

DEPARTMENT OF TRANSPORT

FISCAL YEAR, 1968-69

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PART 23—DEPARTMENT OF TRANSPORT
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Transport	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Administration:							
Salaries.....	6	952,500 00		89,000 00	1,022,640 46		18,859 54
Travelling Expenses.....	6	22,000 00			19,394 94		2,605 06
Maintenance.....	6	516,500 00			502,469 76		14,030 24
Contingencies.....		1,000 00					1,000 00
Unemployment Insurance.....	6	8,000 00			6,831 43		1,168 57
Legal, Medical and Witness Fees, etc.....	6	40,000 00			14,040 58		25,959 42
Administration.....	..	1,540,000 00		89,000 00	1,565,377 17		63,622 83
Drivers Branch:							
Salaries.....	6	3,559,000 00		181,000 00	3,723,301 26		16,698 74
Travelling Expenses.....	6	133,300 00			117,665 40		15,634 60
Maintenance.....	6	1,046,700 00			915,988 25		130,711 75
Licences and Permits.....	6	75,000 00			61,468 02		13,531 98
Drivers Branch.....	..	4,814,000 00		181,000 00	4,818,422 93		176,577 07
Vehicles Branch:							
Salaries.....	7	2,473,300 00		95,000 00	2,543,327 89		24,972 11
Travelling Expenses.....	7	179,700 00			100,977 26		78,722 74
Maintenance.....	7	307,000 00		37,000 00	339,825 43		4,174 57
Registration Plates and Supplies.....	7	1,040,000 00			995,994 41		44,005 59
Vehicles Branch.....	..	4,000,000 00		132,000 00	3,980,124 99		151,875 01

Common Carriers:	7	426,000 00	.....	408,861 39	.....	17,138 61
Salaries.....	7	6,000 00	.....	2,992 84	.....	3,007 16
Travelling Expenses.....	7	19,000 00	.....	20,544 47	.....	3,455 53
Maintenance.....	7	.....	.....	.....	.....	.....
Common Carriers.....	..	451,000 00	.....	432,398 70	.....	23,601 30
Highway Safety Co-ordination and Promotion:	7	133,000 00	.....	162,892 97	.....	2,107 03
Salaries.....	7	20,000 00	.....	18,130 18	.....	1,869 82
Travelling Expenses.....	7	27,000 00	.....	20,586 29	.....	6,413 71
Maintenance.....	7	386,000 00	.....	383,293 76	.....	2,706 24
Highway Safety Publicity.....	7	25,000 00	.....	25,000 00	.....	.....
Grant to Ontario Safety League.....	7	5,000 00	.....	5,000 00	.....	.....
Grant to Ontario Traffic Conference.....	7	10,000 00	.....	10,000 00	.....	.....
Grant to Canadian Highway Safety Council.....	7	.....	.....	.....	.....	.....
Highway Safety Co-ordination and Promotion.....	..	606,000 00	.....	624,903 20	.....	13,096 80
Motor Vehicles Accident Claims Fund:	8	281,000 00	.....	299,690 62	.....	4,309 38
Salaries.....	8	5,000 00	.....	3,855 34	.....	1,144 66
Travelling Expenses.....	8	96,000 00	.....	51,068 13	.....	44,931 87
Maintenance.....	8	600,000 00	.....	743,158 65	.....	6,841 35
Legal, Medical and Adjuster Fees, etc.....	8	.....	.....	.....	.....	.....
Total.....	..	982,000 00	.....	1,097,772 74	.....	57,227 26
Less: Reimbursements of Expenditures by Motor Vehicle Accident Claims Fund.....	8	.....	.....	1,097,772 74	.....	1,097,772 74
Motor Vehicle Accident Claims Fund.....	..	982,000 00	.....	.....	.....	1,155,000 00
Transportation Planning:	8	105,000 00	.....	55,538 52	.....	49,461 48
Salaries.....	8	5,000 00	.....	12,250 45	.....	749 55
Travelling Expenses.....	8	9,000 00	.....	81,784 84	.....	9,215 16
Maintenance.....	8	500,000 00	.....	430,506 62	.....	69,493 38
Assistance for Air Strip Development.....	8	.....	.....	.....	.....	.....
Transportation Planning.....	..	619,000 00	.....	580,080 43	.....	128,919 57
Supply Bill.....	..	13,012,000 00	.....	12,001,307 42	.....	1,712,692 58

PART 23—DEPARTMENT OF TRANSPORT—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Transport	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
Statutory:							
Minister's Salary.....	8			\$	\$		\$
Motor Vehicle Accident Claims Fund (The Motor Vehicle Accident Claims Act, 1961-62).....	9				12,000 00		
Statutory.....	..					7,218,635 38	
Total.....	..				12,000 00	7,218,635 38	
Deduct: Transferred to Loans and Advances, etc. (see Part 27)....	..				12,013,307 42	7,218,635 38	
Department of Transport.....	..					7,218,635 38	
					12,013,307 42		

SUMMARY

Department of Transport	Page	Ordinary	Capital	Total
		\$	\$	\$
Administration.....	6	1,565,377 17		1,565,377 17
Drivers Branch.....	6	4,818,422 93		4,818,422 93
Vehicles Branch.....	7	3,980,124 99		3,980,124 99
Common Carriers.....	7	432,398 70		432,398 70
Highway Safety Co-ordination and Promotion.....	7	624,903 20		624,903 20
Motor Vehicle Accident Claims Fund.....	8			
Transportation Planning.....	8	580,080 43		580,080 43
Statutory.....	8-9	12,000 00	7,218,635 38	7,230,635 38
Total.....		12,013,307 42	7,218,635 38	19,231,942 80
Deduct: Transferred to Loans and Advances, etc. (see Part 27).....			7,218,635 38	7,218,635 38
Department of Transport.....		12,013,307 42		12,013,307 42

DEPARTMENT OF TRANSPORT

Hon. I. Haskett, Minister (Statutory, see page 23 - 8)

ADMINISTRATION

Salaries (\$1,022,640.46)

W. Q. Macnee	Deputy Minister	25,412 66	
R. H. Humphries	Registrar of Motor Vehicles	22,341 38	
H. J. Aiken, 16,149.00; E. Brezina, 15,709.15; R. D. Cowley, 19,401.50; D. M. Duncan, 17,605.50; A. M. Gartshore, 18,258.43; W. J. McIntyre, 16,609.38; M. S. Stevens, 15,878.50;—	Other salaries, 855,274.96		1,022,640 46

Travelling Expenses (\$19,394.94)

Hon. I. Haskett, 2,570.70; Air Canada, 7,007.32; D. M. Duncan, 3,143.09;—	Accounts under \$2,500, 6,673.83		19,394 94
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Maintenance (\$502,469.76)

Bausch & Lomb Optical Co., Ltd., 10,205.90; Canadian National Express, 15,182.92; Canadian Pacific Express Co., 12,710.98; Fidelity Insurance Co. of Canada, 31,046.00; Hamilton Motor Products, Ltd., 7,050.50; Department of Highways, 8,811.98; International Business Machines Co., Ltd., 11,007.44; National Cash Register Co. of Canada, Ltd., 8,607.95; Pitney-Bowes of Canada, Ltd., 5,047.29; Department of Provincial Secretary and Citizenship, 31,555.00; Department of Public Works, 44,089.61; Queen's Printer, 122,492.00; Recordak of Canada, Ltd., 5,556.13; Receiver General of Canada, postage, 48,000.00; SCM (Canada), Ltd., 7,698.06; Tab Products of Canada, Ltd., 6,503.23;—	Accounts under \$5,000, 126,904.77		502,469 76
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Unemployment Insurance (\$6,831.43)

Receiver General of Canada, 13,662.86; Less refund of Employees' contribution, 6,831.43			6,831 43
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Legal, Medical and Witness Fees, etc. (\$14,040.58)

Accounts under \$5,000			14,040 58
Administration	\$1,565,377 17		

DRIVERS BRANCH

Salaries (\$3,723,301.26)

V. W. McCabe, 15,333.86; K. Sands, 15,558.00;—	Other salaries, 3,692,409.40		3,723,301 26
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Travelling Expenses (\$117,665.40)

R. Gallienne, 3,572.78; R. W. Heikkila, 3,055.25; J. W. McLane, 3,049.57; R. G. Murley, 3,460.68; D. C. Vail, 2,727.93;—	Accounts under \$2,500, 101,799.19		117,665 40
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Maintenance (\$915,988.25)

International Business Machines Co., Ltd., 420,685.51; Office Overload Co., Ltd., 47,630.96; Department of Public Works, 64,452.68; Queen's Printer, 89,934.54; Recordak of Canada, Ltd., 13,210.39; Receiver General of Canada, postage, 86,000.00; Sainthill-Levine & Co., Ltd., 16,456.55;—	Telephone, 17,971.67; accounts under \$5,000, 159,645.95		915,988 25
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Licences and Permits (\$61,468.02)

Queen's Printer			61,468 02
Drivers Branch	\$4,818,422 93		

VEHICLES BRANCH**Salaries (\$2,543,327.89)**

Sundry Employees..... 2,543,327 89

Travelling Expenses (\$100,977.26)

J. Baptie, 2,571.05; P. Pinkerton, 3,316.41;—Accounts under \$2,500, 95,089.80.. 100,977 26

Maintenance (\$339,825.43)

Gulf Oil Canada, Ltd., 6,089.84; Humberview Motors, Ltd., 10,019.00; Imperial Oil, Ltd., 8,170.58; Little Bros. (Weston), Ltd., 7,558.38; National Cash Register Co. of Canada, Ltd., 9,001.66; Office Overload Co., Ltd., 11,839.56; Ontario Automobile, Ltd., 7,764.39; Department of Public Works, 5,561.98; Queen's Printer, 66,230.66; Ryder Truck Rental (Canada), Ltd., 16,648.65; Sainthill-Levine & Co., Ltd., 7,762.14; Shell Canada, Ltd., 13,616.06;—Express, cartage, etc., on Agents' returns, 18,013.14; telephone, 21,468.68; accounts under \$5,000, 130,080.71..... 339,825 43

Registration Plates and Supplies (\$995,994.41)

Ontario Reformatory, Millbrook, Industries, 817,368.83; Queen's Printer, 177,357.86; —Accounts under \$5,000, 1,267.72..... 995,994 41

Vehicles Branch.....\$3,980,124 99

COMMON CARRIERS**Salaries (\$408,861.39)**

N. Kingsmill, 20,002.50; G. C. Marrs, 20,002.50; E. J. Shoniker, 23,917.92;—Other salaries, 344,938.47..... 408,861 39

Travelling Expenses (\$2,992.84)

Accounts under \$2,500..... 2,992 84

Maintenance (\$20,544.47)

Ross Wemp Motors, Ltd., 5,342.18;—Accounts under \$5,000, 15,202.29..... 20,544 47

Common Carriers.....\$432,398 70

HIGHWAY SAFETY CO-ORDINATION AND PROMOTION**Salaries (\$162,892.97)**

W. B. Reynolds, 17,434.50;—Other salaries, 145,458.47..... 162,892 97

Travelling Expenses (\$18,130.18)

H. B. Wallace, 3,284.55;—Accounts under \$2,500, 14,845.63..... 18,130 18

Maintenance (\$20,586.29)

Accounts under \$5,000..... 20,586 29

Highway Safety Publicity (\$383,293.76)

Boothe-Kent Co., 5,614.94; Designage Industries, Ltd., 18,796.55; Russell T. Kelly Co., Ltd., 78,707.85; McGraw-Hill Co. of Canada, Ltd., 62,550.24; McKim, Benton & Bowles, Ltd., 42,308.21; Modern Talking Pictures, Inc., 9,437.40; Queen's Printer, 119,510.92; Telford & Craddock Co., Ltd., 5,201.23;—Accounts under \$5,000, 41,166.42..... 383,293 76

Grants (\$40,000.00)

Ontario Safety League..... 25,000 00
Ontario Traffic Conference..... 5,000 00
Canadian Highway Safety Council..... 10,000 00

Highway Safety Co-ordination and Promotion.....\$624,903 20

MOTOR VEHICLE ACCIDENT CLAIMS FUND**Salaries (\$299,690.62)**

H. N. Gilchrist, 16,302.00;—Other salaries, 283,388.62 299,690 62

Travelling Expenses (\$3,855.34)

Accounts under \$2,500 3,855 34

Maintenance (\$51,068.13)

Burroughs Business Machines, Ltd., 6,398.08; Queen's Printer, 12,970.02;—
Accounts under \$5,000, 31,700.03 51,068 13

Legal, Medical and Adjuster Fees, etc. (\$743,158.65)

Bassel, Sullivan, Holland & Lawson, 75,889.92; Blackwell, Hilton, Treadgold & Spratt, 14,238.98; L. S. Croth & Co., Ltd., 5,345.20; Charles W. Donaldson, 17,727.10; Evans, Philp & Gordon, 5,607.16; Fleming, Harris, Barr, Hildebrand, Geiger & Daniel, 12,055.98; Gardiner, Roberts, Anderson, Conlin, Fitzpatrick, O'Donohue & White, 21,151.63; C. E. Hastings & Co., Ltd., 25,123.06; W. E. T. Hayden & Co., 6,723.71; Hewitt, Hewitt & Nesbitt, 17,442.42; S. J. Kernaghan & Co., Ltd., 22,862.01; W. A. King & Co., Ltd., 14,484.10; Laurentian Adjusters, 7,895.20; McDonnell & Ryan Co., Ltd., 7,713.45; McGarry & McKeon, 12,635.70; Mitchell, Hockin & Dawson, 13,003.79; Morden & Helwig, Ltd., 41,266.82; Phelan, O'Brien, Rutherford, Lawer & Shannon, 68,634.73; Poole, Bell & Porter, 5,174.65; Reigate Adjustment Service, 7,491.71; Shea, Mossip, Stoner & Weaver, 16,070.93; Simpson & Duncan, 21,004.69; Soloway, Wright, Houston, Galligan & McKimm, 25,698.44; Thompson, Brown & Proudfoot, 6,348.15; Thomson, Rogers, 80,063.17; Toplis & Harding of Canada, Ltd., 5,952.35; L. Vernon Walker, 5,068.40; A. E. Williams & Co., Ltd., 13,575.47; Windsor Adjusting Co., Ltd., 16,682.99; Gavin H. Young, 5,304.15; —Accounts under \$5,000, 144,922.59 743,158 65

Total Expenditure, Motor Vehicle Accident Claims Fund 1,097,772 74

Less: Reimbursements of Expenditures by Motor

Vehicle Accident Claims Fund 1,097,772 74

TRANSPORTATION PLANNING**Salaries (\$55,538.52)**

Sundry Employees 55,538 52

Travelling Expenses (\$12,250.45)

H. H. Keire, 5,347.53;—Accounts under \$2,500, 6,902.92 12,250 45

Maintenance (\$81,784.84)

Recon, Ltd., 37,896.85;—Accounts under \$5,000, 43,887.99 81,784 84

Assistance for Air Strip Development (\$430,506.62)

Rod Carey, 40,915.55; Crown Assets Disposal Corp., 40,000.00; Town of Dryden, 14,975.26; Hanson's Lodge, 18,022.00; Department of Highways, 10,151.38; Koval Bros., Ltd., 16,957.50; Department of Lands and Forests, 18,591.75; Lockwood Survey Corp., Ltd., 10,824.54; Les Owens Construction, 80,000.00; Sigfusson Transportation, 152,866.33; Slate Fall Airways, 10,758.50;—
Accounts under \$5,000, 16,443.81 430,506 62

Transportation Planning \$580,080 43

STATUTORY**Minister's Salary (\$12,000.00)**

Hon. I. Haskett 12,000 00

Statutory—Continued

Motor Vehicle Accident Claims Fund (\$7,218,635.38)

The Motor Vehicle Accident Claims Act, 1961-62

Administration Expenses (Details shown on page 23 - 8).....	1,097,772 74
Claims paid under Sec. 5:	
Sundry Persons.....	825,110 74
Judgments paid under Secs. 6, 11, 14 and 18:	
Sundry Persons.....	5,295,751 90
Statutory.....	\$7,230,635 38
Total Expenditure, Department of Transport...	\$19,231,942.80

PART 24

DEPARTMENT OF
TREASURY AND ECONOMICS

FISCAL YEAR, 1968-69

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PART 24—DEPARTMENT OF TREASURY AND ECONOMICS
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Treasury and Economics	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
General Administration:							
Salaries.....	13	34,500 00	.....	4,000 00	35,351 45	.....	3,148 55
Travelling Expenses.....	13	2,000 00	.....	4,000 00	4,973 37	.....	1,026 63
Maintenance.....	13	3,500 00	.....	12,500 00	14,780 56	.....	1,219 44
Grants:							
St. John Ambulance Association.....	13	30,000 00	.....	.....	30,000 00	.....	.....
The Ontario Society for the Prevention of Cruelty to Animals.....	13	20,000 00	.....	.....	20,000 00	.....	.....
Royal Commission on Civil Rights.....	13	130,000 00	.....	.....	107,858 65	.....	22,141 35
General Administration.....	..	220,000 00	.....	20,500 00	212,964 03	.....	27,535 97
Treasury and Economics—General Administration:							
Salaries.....	13	56,800 00	.....	.....	54,578 63	.....	2,221 37
Travelling Expenses.....	13	3,500 00	.....	2,500 00	3,965 12	.....	2,034 88
Maintenance.....	13	3,700 00	.....	8,500 00	11,947 52	.....	252 48
Publications, Reports and Special Studies.....	13	152,000 00	.....	.....	94,339 07	.....	57,660 93
Treasury and Economics—General Administration.....	..	216,000 00	.....	11,000 00	164,830 34	.....	62,169 66
Economic and Statistical Services Division:							
Salaries.....	13	540,000 00	.....	43,000 00	565,579 49	.....	17,420 51
Travelling Expenses.....	14	19,500 00	.....	.....	11,600 08	.....	7,899 92
Maintenance.....	14	96,500 00	.....	71,000 00	167,485 39	.....	14 61
Study and survey costs.....	14	62,000 00	.....	.....	48,143 49	.....	13,856 51
Charges for computer services.....	14	309,000 00	.....	110,000 00	402,463 92	.....	16,536 08
Economic and Statistical Services Division.....	..	1,027,000 00	.....	224,000 00	1,195,272 37	.....	55,727 63

PART 24—DEPARTMENT OF TREASURY AND ECONOMICS—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Treasury and Economics	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Ontario Racing Commission:	17	99,000 00		6,000 00	103,890 64		1,109 36
Salaries and Allowances.....	17	12,500 00			9,707 45		2,792 55
Travelling Expenses.....	17	32,000 00			31,971 17		28 83
Maintenance.....	17	238,500 00			234,647 36		3,852 64
Services and Expenses of Officials at Race Tracks.....							
Grants and Expenses for encouragement and improve- ment of horse racing in Ontario, including research into equine medicine, etc.....	17	1,800,000 00		24,500 00	1,814,769 34		9,730 66
Ontario Racing Commission.....	..	2,182,000 00		30,500 00	2,194,985 96		17,514 04
Pension Commission of Ontario:	18	140,000 00		14,000 00	150,223 03		3,776 97
Salaries and Allowances.....	18	4,000 00			3,488 70		511 30
Travelling Expenses.....	18	31,000 00			30,464 39		535 61
Maintenance.....							
Pension Commission of Ontario.....	..	175,000 00		14,000 00	184,176 12		4,823 88
Treasury Board Secretariat:	18	940,000 00			892,871 29		47,128 71
Salaries.....	18	20,000 00			16,598 32		3,401 68
Travelling Expenses.....	18	127,000 00			93,251 63		33,748 37
Maintenance.....							
Treasury Board Secretariat.....	..	1,087,000 00			1,002,721 24		84,278 76
Supply Bill.....	..	21,375,000 00		1,525,500 00	22,064,229 67		836,270 33
Statutory: Minister's Salary.....	18				12,000 00		

	18	19	20	Total
Contribution to the Public Service Superannuation Fund.....	18			18,245,340 85
Contribution to the Legislative Assembly Retirement Allowances Account.....	18			72,369 63
The Public Service Superannuation Amendment Act, 1960-61:				
Allowances.....	18			10,468 59
Loans and Advances:				
The Hydro-Electric Power Commission of Ontario	19			156,300,000 00
The Ontario Development Corporation Act, 1966.	19			4,405,796 64
The Ontario Education Capital Aid Corporation Act, 1966.....	19			180,285,000 00
The Ontario Junior Farmer Establishment Loan Corporation.....	19			21,900,000 00
The Ontario Municipal Improvement Corporation Act.....	19			2,660,000 00
The Ontario Universities Capital Aid Corporation Act, 1964.....	19			172,789,000 00
Tile Drainage Debentures.....	19			4,257,700 00
Pension Funds:				
Public Service Superannuation Fund:				
Allowances, Lump Sum Payments, Refunds, etc.....	19			19,779,501 48
Legislative Assembly Retirement Allowances Account:				
Refunds and Allowances.....	19			139,537 23
Deposit and Trust Accounts:				
Assurance Fund under The Land Titles Act.....	20			6,450 00
Queen Elizabeth II Ontario Scholarship Fund (Income Account).....	20			20,799 93
The Real Estate and Business Brokers Act.....	20			21,000 00
The Used Car Dealers Act, 1964.....	20			40,830 65
Unclaimed Dividends.....	20			14 25
The Collection Agencies Act.....	20			434 08
The Credit Unions Act.....	20			4,100 58
Temporary Investments.....	20			184,839,082 41
Refunds (The Financial Administration Act)	..			18,340,179 07
Statutory	20			13,715,043 96
Department of Treasury and Economics.....	..			761,164,291 21
	..			40,404,408 74

PART 24—DEPARTMENT OF TREASURY AND ECONOMICS—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

Department of Treasury and Economics	Page	Appropriations		Treasury Board Orders	Expenditures		Unexpended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Debt Transactions (Statutory) see itemized statement, (pages 24 - 7 to 24-12):							
Loans matured or retired.....	7-12					65,690,447 46	
Interest.....	7-12				70,372,618 60		
Exchange.....	7-12				880,144 30		
Discount.....	7-12				953,362 51		
Commission.....	7-12				87,276 07		
Provision for Sinking Fund.....	12				39,000,000 00		
Sinking Fund Investments.....	12					21,148,500 00	
Total Debt Transactions.....					111,293,401 48	86,838,947 46	
Total Department of Treasury and Economics and Debt Transactions.....					151,697,810 22	848,003,238 67	
Deduct:							
Loans and Advances, etc. (see Part 27).....						848,003,238 67	
Department of Treasury and Economics.....					151,697,810 22		

PART 24—DEPARTMENT OF TREASURY AND ECONOMICS—Continued
DEBT TRANSACTIONS—PRINCIPAL, INTEREST, ETC.

Department of Treasury and Economics	ORDINARY					Capital	Grand Total
	Interest	Exchange	Discount	Commis- sion, etc.	Total		
Debtentures Outstanding: In hands of public— as at March 31, 1968:	Rate %	Series	\$	\$	\$	\$	\$
\$ 848,000 00	4	AL	16,960 00	42,514 22		59,538 44	969,000 00
2,837,000 00	4 1/2	AP	110,835 00	49,624 58		160,723 42	1,048,000 00
3,411,000 00	4 1/2	AR	153,495 00	87,074 80		241,064 51	1,322,000 00
4,397,000 00	4	AS	159,000 00	48,841 10		208,216 83	1,279,000 00
14,420,000 00	2 3/4	BM	374,198 68			375 73	2,000,000 00
15,268,000 00	2 3/4	BN	419,829 76			912 74	2,000,000 00
23,595,000 00	2 3/4	BP	658,403 21			963 07	2,000,000 00
35,789,000 00	3	BS	1,073,670 00			748 57	659,151 78
39,190,000 00	3	BT	1,175,700 00			596 06	1,074,266 06
47,365,000 00	3 1/4	BU	1,539,362 50			801 92	1,176,501 92
42,067,000 00	3 1/4	BV	1,363,927 50			1,539,362 50	100,000 00
20,400,000 00	4	BY	815,938 47			1,363,927 50	200,000 00
46,209,000 00	3 1/4	BZ	1,494,886 25			816,365 32	816,365 32
47,880,000 00	3 5/8	CA	1,735,643 05			1,494,886 25	425,000 00
29,865,000 00	3 1/8	CC	931,961 01			1,735,643 05	1883,643 05
43,751,000 00	3 7/8	CE	1,695,351 25			931,961 01	100,000 00
43,756,500 00	4 1/4	CG	1,848,637 09			1,695,351 25	233,000 00
27,858,500 00	4 1/2	CJ	1,252,072 28			1,849,762 26	1,849,762 26
30,436,000 00	5	CL	1,515,283 65			1,252,834 18	1,252,834 18
50,000,000 00	4	CN	2,000,000 00	152,500 00		1,516,212 46	1,516,212 46
20,110,000 00	5.29	CPP	1,063,819 00			2,154,557 31	2,154,557 31
28,528,000 00	5.42	CPP	1,546,217 60			1,063,819 00	1,063,819 00
30,551,000 00	5.37	CPP	1,640,588 70			1,546,217 60	1,546,217 60
27,976,000 00	5.39	CPP	1,507,906 40			1,640,588 70	1,640,588 70
27,946,000 00	5.40	CPP	1,509,084 00			1,507,906 40	1,507,906 40
30,812,000 00	5.44	CPP	1,676,172 80			1,509,084 00	1,509,084 00
27,536,000 00	5.48	CPP	1,508,972 80			1,676,172 80	1,676,172 80
25,530,000 00	5.60	CPP	1,429,680 00			1,508,972 80	1,508,972 80
25,959,000 00	5.51	CPP	1,430,340 90			1,429,680 00	1,429,680 00
21,164,000 00	5.51	CPP	1,166,136 40			1,430,340 90	1,430,340 90
32,294,000 00	5.61	CPP	1,811,693 40			1,166,136 40	1,166,136 40
						1,811,693 40	1,811,693 40

PART 24—DEPARTMENT OF TREASURY AND ECONOMICS—Continued
DEBT TRANSACTIONS—PRINCIPAL, INTEREST, ETC.—Continued

Department of Treasury and Economics	ORDINARY					Capital	Grand Total
	Interest	Exchange	Discount	Commission, etc.	Total		
Debt	Rate %	Series	\$	\$	\$	\$	\$
Outstanding:							
In hands of public—							
as at March 31, 1968:							
\$ 18,616,000 00.....	5.49	CPP	1,022,018 40		1,022,018 40		1,022,018 40
35,675,000 00.....	5.36	CPP	1,912,180 00		1,912,180 00		1,912,180 00
33,811,000 00.....	5.39	CPP	1,822,412 90		1,822,412 90		1,822,412 90
36,464,000 00.....	5.37	CPP	1,958,116 80		1,958,116 80		1,958,116 80
33,546,000 00.....	5.48	CPP	1,838,320 80		1,838,320 80		1,838,320 80
35,561,000 00.....	5.56	CPP	1,977,191 60		1,977,191 60		1,977,191 60
37,108,000 00.....	5.61	CPP	2,081,758 80		2,081,758 80		2,081,758 80
33,577,000 00.....	5.61	CPP	1,883,669 70		1,883,669 70		1,883,669 70
31,693,000 00.....	5.69	CPP	1,803,331 70		1,803,331 70		1,803,331 70
28,850,000 00.....	6.14	CPP	1,771,390 00		1,771,390 00		1,771,390 00
24,282,000 00.....	6.27	CPP	1,522,481 40		1,522,481 40		1,522,481 40
19,056,000 00.....	6.44	CPP	1,227,206 40		1,227,206 40		1,227,206 40
20,904,000 00.....	6.51	CPP	1,360,850 40		1,360,850 40		1,360,850 40
41,050,000 00.....	6.53	CPP	2,680,565 00		2,680,565 00		2,680,565 00
	6.71	CPP	1,210,953 70		1,210,953 70		1,210,953 70
	6.61	CPP	1,144,785 90		1,144,785 90		1,144,785 90
	6.59	CPP	1,383,834 10		1,383,834 10		1,383,834 10
	6.79	CPP	1,258,085 15		1,258,085 15		1,258,085 15
	6.66	CPP	1,313,851 50		1,313,851 50		1,313,851 50
	6.44	CPP	1,028,500 20		1,028,500 20		1,028,500 20
33,748,000 00.....	4½	CQ	1,433,666 07		1,434,453 67		1,434,453 67
46,089,500 00.....	5	CS	2,299,065 31	787 60	2,300,278 31		2,300,278 31
72,477,000 00.....	4¾	CT	3,425,842 50	1,213 00	3,425,842 50	708,000 00	4,133,842 50
16,079,000 00.....	5½	CU	882,951 90	561 74	883,513 64		883,513 64
29,913,000 00.....	5½	CV	1,643,917 42	916 22	1,644,833 64		1,644,833 64
13,574,000 00.....	6	CW	811,748 90	618 00	812,366 90		812,366 90
33,192,500 00.....	6	CX	1,991,850 12	1,086 56	1,992,936 68		1,992,936 68
8,837,500 00.....	5½	CY	487,997 34	349 17	488,346 51		488,346 51
45,577,500 00.....	5½	CZ	2,495,083 76	1,110 99	2,496,194 75		2,496,194 75
21,199,500 00.....	5¼	DA	556,484 01	5,115 15	561,599 16		561,599 16
24,605,000 00.....	5½	DB	1,356,507 39	588 60	1,357,095 99	24,000,000 00	25,357,095 99

35,215,000 00	5 ¹ / ₄	DD	1,844,597 73	884 75	1,845,482 48	1,845,482 48
38,150,000 00	5 ¹ / ₄	DF	1,980,031 83	714 39	1,989,746 22	1,989,746 22
14,789,500 00	5	DG	736,242 68	3,713 65	739,956 33	16,739,956 33
42,771,500 00	5 ¹ / ₄	DH	2,245,098 27	1,103 28	2,246,201 55	2,246,201 55
10,000,000 00	4	DJ	300,000 00	1,750 01	324,937 51	5,324,937 51
34,680,000 00	5 ¹ / ₂	DL	1,903,559 64	817 74	1,904,377 38	1,904,377 38
49,532,000 00	5 ¹ / ₄	DM	2,600,211 00	1,266 68	2,601,477 68	2,601,477 68
8,295,000 00	5	DN	411,108 43	236 10	411,344 53	411,344 53
41,420,000 00	5 ¹ / ₄	DP	2,174,970 40	1,165 31	2,176,135 71	2,176,135 71
59,127,000 00	5 ¹ / ₄	DQ	3,104,861 65	1,468 76	3,106,330 41	3,106,330 41
49,243,500 00	5 ¹ / ₄	DR	2,586,004 70	1,360 64	2,587,365 34	2,587,365 34
49,475,000 00	5 ¹ / ₂	DS	2,717,133 28	1,494 46	2,718,627 74	2,718,627 74
49,900,000 00	4 ³ / ₄	DT	2,361,818 75	1,213 27	2,361,818 75	355,000 00
49,965,000 00	5 ¹ / ₂	DU	2,748,228 51	1,345 27	2,749,441 78	2,749,441 78
41,420,000 00	5 ¹ / ₄	DV	2,848,081 87	214 62	2,849,427 14	2,849,427 14
34,970,000 00	5 ¹ / ₂	DW	1,923,350 00	1,130 05	1,923,350 00	510,000 00
74,305,000 00	5 ¹ / ₂	DX	4,179,657 44	931 75	4,222,887 30	819,000 00
22,670,000 00	5 ¹ / ₂	DY	1,271,622 25	1,972 16	1,272,752 30	1,272,752 30
26,742,000 00	5 ¹ / ₂	DZ	1,537,676 03	3,379 22	1,538,607 78	1,538,607 78
60,150,000 00	6 ¹ / ₂	EA	5,156,249 97	500,625 00	5,156,249 97	20,000 00
50,000,000 00	7	EB	3,500,000 00	481,056 00	3,501,972 16	3,501,972 16
	7 ¹ / ₂	EC	2,671,904 17	1,403,080 00	2,671,904 17	2,671,904 17
	6 ³ / ₄	ED	1,351,687 50	4,034 63	1,859,726 35	1,859,726 35
	6 ¹ / ₄	EF			481,056 00	481,056 00
	6 ¹ / ₂	EG			1,403,080 00	1,403,080 00
74,200,000 00	5	MER	3,710,000 00		3,710,000 00	3,710,000 00
5,541,083 88	5 ³ / ₈	MW	297,833 26		297,833 26	95,745 04
4,078,305 11	5 ³ / ₈	MW	219,208 90		219,208 90	65,796 07
3,580,221 76	5 ¹ / ₄ -5 ³ / ₈	MW	189,344 33		189,344 33	132,112 89
11,760,569 57	5 ³ / ₈	MW	632,130 61		632,130 61	189,735 52
1,538,203 93	5 ¹ / ₄ -5 ³ / ₈	MW	82,630 82		82,630 82	80,697 81
1,886,115 39	5 ¹ / ₄ -5 ³ / ₈	MW	100,609 11		100,609 11	80,403 09
6,324,933 92	5 ¹ / ₄ -5 ³ / ₈	MW	333,100 94		333,100 94	229,938 50
2,842,201 72	5 ¹ / ₄ -5 ³ / ₈	MW	151,910 40		151,910 40	162,790 67
7,009,952 91	5 ¹ / ₄ -5 ³ / ₈	MW	373,718 72		373,718 72	243,818 83
4,779,878 07	5 ¹ / ₄ -5 ³ / ₈	MW	254,977 17		254,977 17	242,508 21
4,517,871 82	5 ¹ / ₄ -5 ³ / ₈ -5 ⁵ / ₈	MW	240,359 05		240,359 05	292,048 81
7,278,008 82	5 ¹ / ₄ -5 ³ / ₈ -5 ⁵ / ₈	MW	391,420 49		391,420 49	365,462 06
10,529,339 89	5 ¹ / ₄ -5 ³ / ₈ -5 ⁵ / ₈	MW	567,807 46		567,807 46	452,010 47
7,283,126 74	5 ¹ / ₄ -5 ³ / ₈ -5 ⁵ / ₈	MW	393,344 88		393,344 88	248,435 86
6,063,903 56	5 ¹ / ₄ -5 ³ / ₈ -5 ⁵ / ₈	MW	321,010 48		321,010 48	224,322 99
8,439,910 49	5 ¹ / ₄ -5 ³ / ₈ -5 ⁵ / ₈	MW	448,694 66		448,694 66	348,620 64
9,500,000 00	3 ¹ / ₂	TF-D	332,500 00		332,500 00	332,500 00
550,000 00	3 ¹ / ₂	TF-F	19,250 00		19,250 00	19,250 00
221,500,000 00	5	TI	10,947,950 82		10,947,950 82	10,947,950 82

PART 24—DEPARTMENT OF TREASURY AND ECONOMICS—Continued
DEBT TRANSACTIONS—PRINCIPAL, INTEREST, ETC.—Continued

Department of Treasury and Economics	ORDINARY					Capital	Grand Total
	Interest	Exchange	Discount	Commission, etc.	Total		
Debtures Outstanding: In hands of public—	\$	\$	\$	\$	\$	\$	\$
as at March 31, 1968:							
\$ 31,200,000 00	1,482,000 00				1,482,000 00		1,482,000 00
43,000,000 00	1,935,000 00				1,935,000 00		1,935,000 00
176,000,000 00	7,920,000 00				7,920,000 00		7,920,000 00
\$3,143,608,627 58							
	169,720,284 07	(a) 450,792 07	(a) 2,384,761 00	(a) 49,030 04	172,604,867 18	(b) 60,690,447 46	233,295,314 64

(a) Balance after recovery of the following amounts from The Hydro-Electric Power Commission of Ontario:

Exchange.....	\$ 133,449 57
Commission.....	21,367 77
Discount.....	2,676,675 00
	<u>\$ 2,831,492 34</u>

(b) Matured debentures retired through Sinking Fund (see page 72):

Add: Portion repaid by The Hydro-Electric Power Commission of Ontario—	
On Unsecured Advances (see page 57).....	\$ 28,403,942 24
	32,286,505 22
Redemptions at Maturity.....	<u>\$ 60,690,447 46</u>

PART 24—DEPARTMENT OF TREASURY AND ECONOMICS—Continued
DEBT TRANSACTIONS—PRINCIPAL, INTEREST, ETC.—Continued

Department of Treasury and Economics	ORDINARY					Capital	Grand Total
	Interest	Exchange	Discount	Commission, etc.	Total		
	\$	\$	\$	\$	\$	\$	\$
Miscellaneous:							
Interest on Pension Funds, Deposit and Trust Accounts, etc.:							
Assurance Fund under The Land Titles Act...	7,500 00				7,500 00		7,500 00
Bank Loan	239,203 77	379,842 27			619,046 04	5,000,000 00	5,619,046 04
Bank Overdrafts	968 13				968 13		968 13
Bequests, etc.	22,751 29				22,751 29		22,751 29
Initial Unfunded Liability on Public Service Superannuation Fund	50,930 14				50,930 14		50,930 14
Legislative Assembly Retirement Allowances Account	55,374 66				55,374 66		55,374 66
Motor Vehicle Accident Claims Fund	1,261,290 16				1,261,290 16		1,261,290 16
Ontario Crop Insurance Fund	5,840 81				5,840 81		5,840 81
Ontario Food Terminal Board Sinking Fund ..	68,042 94				68,042 94		68,042 94
Ontario Heritage Foundation	3,412 91				3,412 91		3,412 91
Ontario Municipal Employees Retirement Fund	957,048 66				957,048 66		957,048 66
Province of Ontario Savings Office Deposits ..	5,250,876 61				5,250,876 61		5,250,876 61
Public Service Superannuation Fund	14,326,921 88				14,326,921 88		14,326,921 88
Queen Elizabeth II Ontario Scholarship Fund ..	25,000 00				25,000 00		25,000 00
Sandwich, Windsor and Amherstburg Railway Company Sinking Fund Deposits	75,004 31				75,004 31		75,004 31
The Fund for Milk and Cream Producers	8,803 99				8,803 99		8,803 99
Accrued Interest—							
Improvement District of Manitouvwadge	723 29				723 29		723 29
The Hydro-Electric Power Commission of Ontario, Advances—Secured by Bonds	843,370 45				843,370 45		843,370 45
The Municipal Works Assistance Act, 1963, as amended							
Tile Drainage Debentures	146,432 16				146,432 16		146,432 16
Township of Elliot Lake Debentures	39,749 74				39,749 74		39,749 74
Exchange on Foreign Funds	4,646 58	50,112 13			50,112 13		50,112 13
Loan Flotation Expense				16,854 79	16,854 79		16,854 79
General Administration Expenses				21,831 80	21,831 80		21,831 80
Miscellaneous	23,393,892 48	429,954 40		38,686 59	23,862,533 47	5,000,000 00	28,862,533 47

PART 24—DEPARTMENT OF TREASURY AND ECONOMICS—Continued
DEBT TRANSACTIONS—PRINCIPAL, INTEREST, ETC.—Continued

	ORDINARY					Capital	Grand Total
	Interest	Exchange	Discount	Commission, etc.	Total		
Department of Treasury and Economics							
Gross Disbursements—Principal, Interest, and Expenses.....	\$ 193,114,176 55	\$ 880,746 47	\$ 2,384,761 00	\$ 87,716 63	\$ 196,467,400 65	\$ 65,690,447 46	\$ 262,157,848 11
Deduct:							
Interest, Exchange, Discount and Commission—Revenue for Fiscal Year 1969 (see Statement No 28, page 47).....	122,741,557 95	602 17	1,431,398 49	440 56	124,173,999 17		124,173,999 17
Net Disbursements—Principal, Interest and Expenses.....	70,372,618 60	880,144 30	953,362 51	87,276 07	72,293,401 48	65,690,447 46	137,983,848 94
Provision for Sinking Fund.....					39,000,000 00		39,000,000 00
Sinking Fund Investments.....						21,148,500 00	21,148,500 00
Total Debt Transactions—Principal, Interest, etc.....					111,293,401 48	86,838,947 46	198,132,348 94

DEPARTMENT OF TREASURY AND ECONOMICS

Hon. Charles S. MacNaughton, Minister (Statutory, see page 24 - 18)

GENERAL ADMINISTRATION

Salaries (\$35,351.45)

Sundry Employees 35,351 45

Travelling Expenses (\$4,973.37)

Hon. Charles S. MacNaughton, 2,524.75;—Accounts under \$2,500, 2,448.62 . . . 4,973 37

Maintenance (\$14,780.56)

Accounts under \$5,000 14,780 56

GRANTS

St. John Ambulance Association 30,000 00
The Ontario Society for the Prevention of Cruelty to Animals 20,000 00

Royal Commission on Civil Rights (\$107,858.65)

(Cumulative Expenses to March 31, 1969, \$602,597.66)

Salaries:

Hon. J. C. McRuer (Commissioner), 18,935.02;—Other salaries, 27,385.50 . . . 46,320 52

Miscellaneous:

Croll, Borins & Goldberg, 5,092.50; Day, Wilson, Campbell & Martin, 5,205.12;
Ryerson Press, 32,578.90;—Accounts under \$5,000, 18,661.61 61,538 13

General Administration \$212,964 03

TREASURY AND ECONOMICS—GENERAL ADMINISTRATION

Salaries (\$54,578.63)

H. I. Macdonald, Deputy Treasurer and Deputy Minister of Economics, 28,885.42
L. E. Green, 7,426.44;—Other salaries, 18,266.77 54,578 63

Travelling Expenses (\$3,965.12)

Accounts under \$2,500 3,965 12

Maintenance (\$11,947.52)

Accounts under \$5,000 11,947 52

Publications, Reports and Special Studies (\$94,339.07)

C. E. Knowles Printing, Ltd., 5,997.82; Queen's Printer, 42,166.26; J. P. Warner,
6,131.25;—Transferred from Department of Public Works, 20,915.68;
Accounts under \$5,000, 19,128.06 94,339 07

Treasury and Economics—General Administration \$164,830 34

ECONOMIC AND STATISTICAL SERVICES DIVISION

Salaries (\$565,579.49)

K. Cheng, 21,294.50; D. J. Fedorick, 16,992.20; R. H. Frank, 18,041.00; O. M.
Schnick, 22,627.72;—Other salaries, 486,624.07 565,579 49

Economic and Statistical Services Division—Continued

Travelling Expenses (\$11,600.08)

Accounts under \$2,500.	11,600 08
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Maintenance (\$167,485.39)

International Business Machines Co., Ltd., 6,883.95; Kates, Peat, Marwick & Co., 106,339.00; Queen's Printer, 26,298.27; Sunar Industries Ltd., 7,732.36;—	
Accounts under \$5,000, 20,231.81.	167,485 39

Study and Survey Costs (\$48,143.49)

Salaries:

Sundry Persons.	34,671 13
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Miscellaneous Expenses:

Transferred from Department of Public Works, 8,225.61;—Accounts under \$5,000, 5,246.75.	13,472 36
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Charges for Computer Services (\$402,463.92)

International Business Machines Co., Ltd., 11,626.92; Transferred from Computer Services Centre, 390,000.00;—Accounts under \$5,000, 837.00.	402,463 92
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Economic and Statistical Services Division.	\$1,195,272 37
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FINANCE DIVISION**Salaries (\$147,106.07)**

D. P. Holmes, 25,417.92;—Other salaries, 121, 688.15.	147,106 07
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Travelling Expenses (\$567.44)

Accounts under \$2,500.	567 44
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Maintenance (\$7,521.77)

Accounts under \$5,000.	7,521 77
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Finance Division.	\$155,195 28
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GOVERNMENT ACCOUNTS DIVISION**Salaries (\$954,393.25)**

J. D. MacDonald, 15,755.00; D. W. Maskens, 15,597.60; G. McIntyre, 25,417.92; A. W. Nethery, 18,818.29; R. J. Watson, 1,226.00;—Other salaries, 877,578.44	954,393 25
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Travelling Expenses (\$2,607.78)

Accounts under \$2,500.	2,607 78
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Maintenance (\$261,875.32)

Brinks Express Co. of Canada, Ltd., 9,042.00; International Business Machines Co., Ltd., 80,473.07; Kates, Peat, Marwick & Co., 34,728.00; Mohawk Data Sciences—Canada, Ltd., 7,361.59; Queen's Printer, 60,780.90;—Postage, 26,000.00; accounts under \$5,000, 48,814.57.	267,200 13
Less: Printed Forms distributed to various Departments.	5,324 81
	261,875 32

Unemployment Insurance (\$5,552.19)

Receiver General of Canada, 10,227.66; Less refund of Employees' contribution, 4,675.47.	5,552 19
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Government Accounts Division—Continued

Government Contribution to Employee Insurance Plan (\$4,382,411.47)

London Life Insurance Co. 4,382,411 47

Government Contribution to Canada Pension Plan (\$4,953,432.27)

Receiver General of Canada 4,953,432 27

Payment on Unfunded Liability of the Public Service Superannuation Fund
(\$4,131,000.00)

Payment to Fund 4,131,000 00

Provision to increase, where applicable, annual allowances, under The
Public Service Superannuation Act to \$1,200 and \$600 for former
contributors and their dependants respectively, but excluding
annuitants and their dependants (\$286,841.83)

Sundry Persons 286,841 83

Government Accounts Division \$14,978,114 11

POLICY PLANNING DIVISION

Salaries (\$899,525.03)

H. B. Banning, 18,129.00; W. G. Cameron, 18,129.00; C. P. Honey, 18,070.46;
M. B. Levitt, 18,090.25; H. M. Ploeger, 16,805.58; T. M. Russell, 20,171.00;
H. L. Salisbury, 18,129.00; A. R. Schmidt, 17,423.75; D. W. Stevenson, 22,990.86;
R. S. Thoman, 22,424.74;—Other salaries, 745,882.00 936,245 64
Less: A.R.D.A. Salaries transferred to Department of Agri-
culture and Food 36,720 61
899,525 03

Travelling Expenses (\$48,701.67)

Tilden Rent-A-Car Service, 6,323.30; A. F. Webster & Son, 17,734.33;—Accounts
under \$2,500, 46,181.23 70,238 86
Less: A.R.D.A. Expenses transferred to Department of Agri-
culture and Food 21,537 19
48,701 67

Maintenance (\$50,851.96)

Queen's Printer, 16,637.01; Transferred from Department of Trade and
Development—Printing Charges, 14,714.12;—Accounts under \$5,000,
25,249.14 56,600 27
Less: A.R.D.A. Expenses transferred to Department of Agri-
culture and Food 5,748 31
50,851 96

Special Tax Studies (\$16,606.54)

Ontario Committee on Taxation (\$2,356.55):
(Cumulative Expenses to March 31, 1969, \$1,125,932.55)
Accounts under \$5,000 2,356 55
Miscellaneous Expenses:
Queen's Printer, 12,795.71;—Accounts under \$5,000, 1,454.28 14,249 99
16,606 54

Ontario Advisory Committee on Confederation (\$22,227.63)

Per Diem Allowances:

R. G. Atkey, 921.83; A. Brady, 1,380.50; J. Conway, 630.00; D. Creighton,
240.00; R. M. Dillon, 90.00; E. A. Forsey, 667.50; P. W. Fox, 1,207.00; W. R.
Lederman, 720.00; C. R. Magone, 315.00; L. Matté, 810.00; J. Meisel, 630.00;
R. C. McIvor, 90.00; E. McWhinney, 270.00; J. H. Perry, 855.00; R. N. Seguin,
290.00; T. H. Symons, 180.00 9,296 83

Policy Planning Division—Continued

Ontario Advisory Committee on Confederation—Continued

Travelling Expenses:

Accounts under \$2,500.....	2,886 99
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Miscellaneous:

McAlpine Printing & Lithography Co., Ltd., 5,347.85;—Accounts under \$5,000, 4,695.96.....	10,043 81
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Expenses for Federal-Provincial Conferences (\$15,785.13)

Receiver General of Canada, 10,000.00;—Accounts under \$2,500, 5,785.13.....	15,785 13
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Grants to Regional Development Councils (\$250,000.00)

Central Ontario Regional Development Council, 25,000.00; Eastern Ontario Regional Development Council, 25,000.00; Georgian Bay Regional Development Council, 25,000.00; Lake Erie Regional Development Council, 25,000.00; Lake Ontario Regional Development Council, 25,000.00; Midwestern Ontario Regional Development Council, 25,000.00; Niagara Regional Development Council, 25,000.00; Northeastern Ontario Regional Development Council, 25,000.00; Northwestern Ontario Regional Development Council, 25,000.00; St. Clair Regional Development Council, 25,000.00.....	250,000 00
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Funds for Regional Studies by Universities (\$150,000.00)

P. B. Corbin, 7,500.00; Stewart Fyfe, 5,000.00; Queen's University, 11,765.00; University of Guelph, 10,000.00; The University of Western Ontario, 65,992.86; York University, 21,255.00;—Accounts under \$5,000, 33,487.14...155,000 00	
Less: Contribution by Department of Municipal Affairs re Stewart Fyfe.....	5,000 00
	150,000 00

Special Publications, Studies and Reports (\$315,045.10)

Acres Research & Planning, Ltd., 9,277.01; Central Ontario Regional Development Council, 5,000.00; Professor L. O. Gertler, 5,100.00; Georgian Bay Regional Development Council, 10,353.00; Lake Erie Regional Development Council, 5,000.00; Midwestern Ontario Regional Development Council, 5,000.00; Niagara Regional Development Council, 5,000.00; Northeastern Ontario Regional Development Council, 5,000.00; Queen's Printer, 11,757.91; St. Clair Regional Development Council, 5,000.00; University of Toronto Press, 208,942.15; Transferred from Department of Public Works—Printing Charges, 7,714.97;—Accounts under \$5,000, 31,900.06.....	315,045 10
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Policy Planning Division.....	\$1,768,743 06
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COMPUTER SERVICES CENTRE

Operating Cost (\$207,227.16)

Salaries:

L. E. Green, 9,342.94; L. J. Van Monsjou, 16,669.80;—Other salaries, 275,544.54.....	301,557 28
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Travelling Expenses:

Accounts under \$2,500.....	3,724 35
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Maintenance:

Commercial & Technical Computer Services (Ontario), Ltd., 11,205.58; Informatics Inc., 10,500.00; International Business Machines Co., Ltd., 43,317.52; D. E. McMullen & Associates, 5,000.00; Queen's Printer, 71,562.14; Stevenson & Kellogg, Ltd., 17,484.60; Tab Products of Canada, Ltd., 13,467.39;—Accounts under \$5,000, 38,952.60.....	211,489 83
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Computer Services Centre—Continued

Operating Cost—Continued

Rental of Equipment:

Cover-All Computer Services, Ltd., 26,849.07; Greyhound Computer of Canada, Ltd., 89,194.51; International Business Machines Co., Ltd., 371,235.83; Office Overload Co., Ltd., 5,945.39; Prudential Insurance Co. of America, 19,620.85;—Accounts under \$5,000, 7,408.45.....

520,254 10

1,037,025 56

Less: Recoveries from Departments:

Department of Labour..... 49,630 00

Department of Lands and Forests..... 43,200 00

Department of Municipal Affairs..... 10,000 00

Department of Revenue..... 330,000 00

Department of Treasury and Economics,

Economic and Statistical Services

Division..... 390,000 00

Ontario Housing Corporation..... 6,968 40

829,798 40

207,227 16

Computer Services Centre.....\$207,227 16

ONTARIO RACING COMMISSION

Salaries and Allowances (\$103,890.64)

Salaries:

D. O. Forrest, 15,756.22; E. J. Gorman, 17,306.66;—Other salaries, 36,828.04..... 69,890 92

Honoria:

W. E. Johnston, 3,999.96; K. C. MacKinnon, 3,999.96; V. W. Martin, 3,999.96; C. S. McKee, 6,000.00; R. W. Todgham, 3,999.96; F. C. Wallace, 7,999.92; M. J. Webster, 3,999.96..... 33,999 72

Travelling Expenses (\$9,707.45)

Accounts under \$2,500..... 9,707 45

Maintenance (\$31,971.17)

Accounts under \$5,000..... 31,971 17

Services and Expenses of Officials at Race Tracks (\$234,647.36)

Salaries:

J. H. Robb, 15,696.00; J. R. Smith, 15,216.00;—Other salaries, 171,474.00... 202,386 00

Travelling Expenses:

W. L. Gardner, 3,106.20; W. Lang, 3,841.00; J. L. Rundle, 3,803.44; J. C. Sherman, 3,466.50; J. R. Smith, 3,671.68; Wm. Tallon, 4,659.92;—Accounts under \$2,500, 9,712.62..... 32,261 36

Grants and Expenses for Encouragement and Improvement of Horse Racing in Ontario, including Research into Equine Medicine, etc. (\$1,814,769.34)

Canadian Lakehead Exhibition, Fort William, 1,079.78; Canadian Thoroughbred Horse Society, 95,807.58; Canadian Trotting Association, 178,485.76; Chelmsford Racing Club, 219.96; Dresden Agricultural Society, 3,719.26; Goderich Trotting and Agricultural Association, 899.82; Hanover, Bentinck and Brant Agricultural Society, 2,839.43; Jockey Club, Ltd., 1,104,055.00; Kingston Horsemen's Driving Club, 1,699.66; Norwood Agricultural Society, 459.91; Ontario Veterinary College, 25,000.00; Owen Sound Agricultural Society, 1,399.72; Peterborough Driving Club, 6,058.79; Port Perry Agricultural Society, 179.96; Quinte Riding & Driving Club, Belleville, 1,339.73; Rideau Carleton Raceway, 44,536.00; Sonnydale Racing Club, North Bay, 99.98; Toronto and North York Hunt Race-Day Committee, 125.00; Western Fair Association, 78,165.00; Windsor Race Holdings, Ltd., 268,599.00..... 1,814,769 34

Ontario Racing Commission.....\$2,194,985 96

PENSION COMMISSION OF ONTARIO

Salaries and Allowances (\$150,223.03)

Salaries:

J. W. Bentley, 19,956.00;—Other salaries, 118,217.03 138,173 03

Allowances:

L. E. Coward, 1,725.00; A. H. Cowling, 150.00; J. E. Fortin, 1,650.00; P. A. Kates, 1,500.00; G. A. Kerr, 975.00; G. B. Milling, 1,575.00; D. S. Rudd, 1,875.00; L. F. Wills, 2,600.00 12,050 00

Travelling Expenses (\$3,488.70)

Accounts under \$2,500 3,488 70

Maintenance (\$30,464.39)

Wm. M. Mercer, Ltd., 9,033.00; Queen's Printer, 8,771.96;—Accounts under \$5,000, 12,659.43 30,464 39

Pension Commission of Ontario \$184,176 12

TREASURY BOARD SECRETARIAT

Salaries (\$892,871.29)

T. P. Adams, 20,601.00; C. E. Brannan, 30,395.82; D. B. Jackson, 15,629.00; R. D. Johnston, 23,917.92; R. A. LeNeveu, 15,570.20; J. G. O'Neill, 23,917.92; A. W. Rae, 18,921.05; R. I. Reiman, 23,660.98; S. W. Smith, 16,901.43; E. F. Strauss, 23,917.92; J. C. Yen, 18,632.10;—Other salaries, 660,805.95 892,871 29

Travelling Expenses (\$16,598.32)

A. F. Webster & Son, 2,913.78;—Accounts under \$2,500, 13,684.54 16,598 32

Maintenance (\$93,251.63)

Hickling-Johnston, Ltd., 5,424.90; Miller, Thompson, Hicks, Sedgewick, Lewis & Healy, 15,638.83; Ontario Hydro, 18,901.29; Queen's Printer, 13,013.94; Rain-bow Printers, 5,531.51;—Accounts under \$5,000, 34,741.16 93,251 63

Treasury Board Secretariat \$1,002,721 24

STATUTORY

Minister's Salary (\$12,000.00)

Hon. Charles S. MacNaughton 12,000 00

Contribution to the Public Service Superannuation Fund (\$18,245,340.85)

R.S.O. 1960, Chap. 332, Secs. 8, as amended, and 23

Payment to Fund 18,245,340 85

Contribution to the Legislative Assembly Retirement Allowances Account (\$72,369.63)

R.S.O. 1960, Chap. 209, Sec. 16

Payment to Account 72,369 63

The Public Service Superannuation Amendment Act, 1960-61: allowances (\$10,468.59)

9-10 Elizabeth II, Chap. 84, Sec. 19

Sundry Persons 10,468 59

Statutory—Continued

LOANS AND ADVANCES

The Hydro-Electric Power Commission of Ontario (\$156,300,000.00)

R.S.O. 1960, Chap. 300, Sec. 49, as amended

The Hydro-Electric Power Commission of Ontario (Secured Advance)..... 156,300,000 00

The Ontario Development Corporation Act, 1966 (\$4,405,796.64)

14-15 Elizabeth II, Chap. 100, Sec. 14

Ontario Development Corporation..... 4,405,796.64

The Ontario Education Capital Aid Corporation Act, 1966 (\$180,285,000.00)

14-15 Elizabeth II, Chap. 101, Sec. 12

The Ontario Education Capital Aid Corporation..... 180,285,000 00

The Ontario Junior Farmer Establishment Loan Corporation (\$21,900,000.00)

R.S.O. 1960, Chap. 198, as amended

The Ontario Junior Farmer Establishment Loan Corporation..... 21,900,000 00

The Ontario Municipal Improvement Corporation Act (\$2,660,000.00)

R.S.O. 1960, Chap. 275

The Ontario Municipal Improvement Corporation..... 2,660,000 00

The Ontario Universities Capital Aid Corporation Act, 1964 (\$172,789,000.00)

12-13 Elizabeth II, Chap. 85

The Ontario Universities Capital Aid Corporation..... 172,789,000 00

Title Drainage Debentures (\$4,257,700.00)

R.S.O. 1960, Chap. 399, as amended

Sundry Municipalities..... 4,257,700 00

PENSION FUNDS

Public Service Superannuation Fund

R.S.O. 1960, Chap. 332, Part I, as amended

Allowances, Lump Sum Payments, Refunds, etc. (\$19,779,501.48)

Allowances: Superannuates, Beneficiaries and Annuitants.....	12,992,661	23
Refunds under Section 15.....	1,771	12
Refunds under Section 17.....	3,439,177	68
Payments under Section 18.....	852,011	69
Payments under Section 19.....	10,987	55
Payments under Section 20.....	43,887	96
Transferred under Section 26 (6).....	2,079,103	92
Transferred under Section 28.....	359,900	33
	<hr/>	
	6,786,840	25

Legislative Assembly Retirement Allowances Account

R.S.O. 1960, Chap. 209

Refunds and Allowances (\$139,537.23)

Refunds under Section 13.....	8,515	14
Allowances.....	131,022	09

Statutory—Continued

DEPOSIT AND TRUST ACCOUNTS

Assurance Fund under The Land Titles Act (\$6,450.00)

R.S.O. 1960, Chap. 204, as amended

Sundry Persons 6,450 00

Queen Elizabeth II Ontario Scholarship Fund (Income Account) (\$20,799.93)

R.S.O. 1960, Chap. 142, Sec. 24

Sundry Students' Scholarships 19,000 00

York University re Administration Expenses 1,799 93

The Real Estate and Business Brokers Act (\$21,000.00)

R.S.O. 1960, Chap. 344, as amended

Payments of proceeds of surety bonds to claimants 21,000 00

The Used Car Dealers Act, 1964 (\$40,830.65)

12-13 Elizabeth II, Chap 121, as amended

Payments of proceeds of surety bonds to claimants 40,830 65

Unclaimed Dividends (\$14.25)

R.S.O. 1950, Chap. 59

Sundry Persons 14 25

The Collection Agencies Act (\$434.08)

R.S.O. 1960, Chap. 58, as amended

Sundry Persons 434 08

The Credit Unions Act (\$4,100.58)

R.S.O. 1960, Chap. 79, as amended

Sundry Persons 4,100 58

Temporary Investments (\$184,839,082.41)

The Financial Administration Act, R.S.O. 1960, Chap. 142, Sec. 20

Investments purchased 184,839,082 41

Refunds (\$13,715,043.96)

The Financial Administration Act, R.S.O. 1960, Chap. 142, Sec. 26

SUMMARY

Department of:

Agriculture and Food	126,204 14
Correctional Services	13,788 98
Education	140,765 12
Energy and Resources Management	6,293 14
Financial and Commercial Affairs	73,572 12
Health	547,194 89
Highways	172,640 98
Justice	206,843 09
Labour	66,566 42
Lands and Forests	110,391 54
Mines	282,952 81
Municipal Affairs	31,451 50
Provincial Secretary and Citizenship	76,176 73
Public Works	113,562 69
Revenue	42,498,601 16
Social and Family Services	842,959 19

Statutory—Continued

Refunds—Continued

Department of—Continued

Tourism and Information.....	1,772	42
Trade and Development.....	756	50
Transport.....	179,533	49
Treasury and Economics.....	13,743,001	27
	59,235,028	18

Deducted from:

Ordinary Revenue.....	44,670,897	54
Capital Receipts.....	849,086	68
	45,519,984	22
	13,715,043	96

DETAILS OF REFUNDS

Department of Agriculture and Food:

Departmental Administration Division:

Main Office—Miscellaneous.....	25,536	38
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Production and Rural Development Division:

Branches:

Agricultural Rehabilitation and Development:

Miscellaneous.....	91,367	83
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Extension:

Miscellaneous.....	39	17
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Livestock:

Fees and Licenses.....	228	25
	91,635	25

Marketing and Special Services Commission:

Branches:

The Milk Commission:

Fees—Certificates.....	10	00
Licenses—Dairy Plants, Manufacturers, etc.....	740	00
	750	00

Veterinary Services:

Fees—

Mastitis Control Services, Tests, etc.....	60	75
	37	80
	98	55

Licenses—

Community Sales Yards, etc.....	422	00
	520	55

Apiary Services:

Fees—Registration.....	41	00
	1,311	55

Statutory—Continued

Refunds—Continued

Department of Agriculture and Food—Continued

Agricultural Education and Research Division:

Branches:

Centralia College of Agricultural
Technology:

Fees—Tuition.....	100 00	
Rent, Board, etc.....	500 00	
		600 00

Horticultural Research Institute
of Ontario, Vineland
Station:

Fees—Testing.....	40 00	
Rent, Board, etc.....	658 10	
		698 10

Kemptonville College of Agricultural
Technology:

Fees—Tuition.....	125 00	
Rent, Board, etc.....	2,958 43	
		3,083 43

New Liskeard College of Agricultural
Technology:

Rent, Board, etc.....		158 32
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Ridgetown College of Agricultural
Technology:

Fees—Tuition.....	950 00	
Rent, Board, etc.....	2,231 11	
		3,181 11
		7,720 96

126,204 14

Deducted from Ordinary Revenue..... 126,204 14

Department of Correctional Services:

Main Office:

Perquisites.....	2,865 48	
Miscellaneous.....	1,667 98	
		4,533 46

Institutions:

Sale of Produce, etc.:

Reformatories and Industrial Farms.....	9,206 02	
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Maintenance Recovery—Training Schools.....	49 50	
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9,255 52

13,788 98

Deducted from Ordinary Revenue..... 13,788 98

Department of Education:

Main Office:

Provincial Student-Aid Loans.....	1,079 03	
Sale of Publications.....	8,644 18	
Miscellaneous.....	292 00	

10,015 21

Statutory—Continued

Refunds—Continued

Department of Education—Continued

Branches:

School Business Administration:

Fees—Research on School Construction	45 00
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Applied Arts and Technology:

Small Business Management Courses—Fees	3,605 00
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Trade Schools:

Fees—Registrations and Renewals	720 00
Salesmen's Certificates	16 00
	<hr/>
	736 00

4,341 00

Teacher Education:

Summer Courses:

Fees—Registration	59,853 65
Late Registrations	1,635 00
Non-Resident Pupils	375 00
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61,863 65

Special Schools and Services:

Ontario School for the Blind, Brantford:

Fees from other Provinces	406 70
Perquisites	179 64
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	586 34

Ontario School for the Deaf, Belleville:

Perquisites	315 24
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Ontario School for the Deaf, Milton:

Perquisites	221 65
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1,123 23

Program:

Supervision Division:

Fees—Inspection of Private Schools	275 00
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Registrar's Division:

Appeals	718 00
Certificates	944 00
Miscellaneous	28 15
	<hr/>
	1,690 15

1,965 15

Ontario Retail Sales Tax and Federal Sales Tax	1,092 42
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Government of Canada:

Federal-Provincial Agreements:

Claims—Prior years, etc.	60,319 46
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	140,765 12

Deducted from:

Ordinary Revenue	139,686 09
Capital Receipts	1,079 03
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	140,765 12

Statutory—Continued

Refunds—Continued

Department of Energy and Resources Management:

Main Office:

Licenses and Permits—Gas and Oil Production and Distribution, Gasoline Handling, etc.....	1,723 00
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Fees:

Contractors' Registrations.....	240 00	
Fitters' Certification.....	545 00	
Appliance Approval Labels.....	20 00	
		805 00
Contract Security Deposits.....		3,000 00
Abandoned Works Fund—Fees, etc.....		160 00
Miscellaneous.....		305 14
		5,993 14

Ontario Energy Board:

Fees—Filing Applications.....	300 00
	6,293 14

Deducted from:

Ordinary Revenue.....	3,133 14
Capital Receipts.....	3,160 00
	6,293 14

Department of Financial and Commercial Affairs:

Ontario Securities Commission:

Fees—The Securities Act:

Brokers and Salesmen.....	10,650 00	
Filing.....	9,747 56	
		20,397 56

Sale of Monthly Bulletins.....	27 00
Miscellaneous.....	146 00
	20,570 56

Superintendent of Insurance and Registrar of Loan and Trust Corporations:

Licenses—The Insurance Act:

Joint Stock and Mutual Companies.....	850 00	
Agents, Brokers and Adjusters....	8,456 74	
		9,306 74

Fees:

The Loan and Trust Corporations Act..	500 00	
The Investment Con- tracts Act.....	225 00	
		725 00
Miscellaneous.....	10 00	
		735 00
		10,041 74

Consumer Protection Division:

Licenses—The Used Car Dealers Act, 1964.....	5,160 00
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The Real Estate and Business Brokers Act:

Fees:

Registration.....	21,108 37	
Examination.....	14,370 00	
		35,478 37
Miscellaneous.....	1,916 45	
		37,394 82

Statutory—Continued

Refunds—Continued

Department of Financial and Commercial Affairs—Continued

Consumer Protection Division—Continued

The Mortgage Brokers Registration
Act:

Fees:

Registration	255 00	
Application	40 00	
		295 00

The Bailiffs Act:

Fees—Registration	10 00
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Consumer Protection Act, 1966:

Upholstered and Stuffed Articles Act, 1968— Registration Fees	100 00
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42,959 82

73,572 12

Deducted from Ordinary Revenue..... 73,572 12

Department of Health:

Main Office:

Government of Canada—Federal Health Grants, Adjustments re Prior Years	10,406 33	
Miscellaneous	14,492 67	
		24,899 00

Public Health Division:

Licenses:

Ambulance Services	60 00	
Homes for Special Care	194 00	
Nursing Homes	175 00	
		429 00

Tuberculosis Prevention—Patients' Maintenance 4,041 03

Environmental Health—X-rays..... 113 00

Fees:

Analytical Chemistry and Pathological	586 91	
		5,169 94

Mental Health Division:

Patients' Maintenance	4,370 00	
Perquisites	5,286 44	
Miscellaneous	3,008 58	
Reimbursements of Expenditures— Registered Nursing Assistants	9,034 50	
		21,699 52

Medical Services Insurance Division..... 493,538 93

Health Insurance Registration Board..... 1,887 50

547,194 89

Deducted from:

Ordinary Revenue	51,768 46	
Capital Receipts	495,426 43	
		547,194 89

Statutory—Continued

Refunds—Continued

Department of Highways:

Main Office:

Sale of Services and Materials.....	5,420 73	
Permits—Sign and House Moving.....	939 85	
Rentals—Gas Line Franchises.....	285 70	
Property.....	31,558 47	
		31,844 17
Tolls—Burlington Bay Skyway.....	1,021 10	
Garden City Skyway.....	25 00	
		1,046 10
Sale of Plans.....	20 00	
Contract Security Deposits.....	123,172 34	
Sales—Land and Buildings.....	2,740 10	
Miscellaneous.....	7,457 69	
		172,640 98

Deducted from:

Ordinary Revenue.....	39,578 54	
Capital Receipts.....	133,062 44	
		172,640 98

Department of Justice:

Ontario Police Commission:

Ontario Police College:

Perquisites—Rents.....	63 00
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Criminal Law Division:

Crown Attorneys and Clerks of the Peace—Fees.....	10 00
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Administration of Justice Division:

Fees—Local and Surrogate Registrars and County and District Court Clerks.....	875 10	
Division Court Clerks and Bailiffs.....	1,046 93	
		1,922 03
Fines and Estreated Bail—Magistrates.....	10,736 84	
Miscellaneous.....	716 07	
		13,374 94

Public Safety Division:

Branches:

Fire Marshal's Office:

Perquisites.....	210 81
Miscellaneous.....	15 00
	225 81

Centre of Forensic Sciences:

Expert Witness Fees and Expenses.....	50 00
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Emergency Measures—Miscellaneous.....	768 73	
		1,044 54

Ontario Provincial Police:

Licenses—The Private Investigators and

Security Guards Act, 1965.....

Perquisites—Rents.....

Miscellaneous.....

192,350 61

206,843 09

Deducted from Ordinary Revenue.....	206,843 09
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Statutory—Continued

Refunds—Continued

Department of Labour:

Main Office:

Miscellaneous.....	4,419 95	
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Office of Athletics Commissioner:

Taxes.....	69 37	
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Contract Security Deposits.....	6,500 00	
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	<u>6,569 37</u>	
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10,989 32

Branches:

Industrial Training:

Fees—Motor Vehicle Repair Trade, Barbering and Hair-dressing, etc.....		8,125 95
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Employment Standards:

The Industrial Standards Act, 1968—

Penalties.....	1,056 64	
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Sale of Vacation-with-Pay Stamp Books.....	806 95	
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Sale of Vacation-with-Pay Stamps.....	33,878 41	
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The Employment Agencies Act—Fees.....	125 00	
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Miscellaneous.....	1,010 39	
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	<u>36,877 39</u>	
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Safety and Technical Services:

Operating Engineers:

Fees.....	2,133 50	
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Sale of Text Books.....	154 51	
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Miscellaneous.....	113 64	
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	<u>2,401 65</u>	
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Boiler Inspection:

Fees—Inspections, etc.....	1,163 42	
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Miscellaneous.....	119 95	
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	<u>1,283 37</u>	
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Elevator Inspection:

Fees—Inspections, etc.....	1,896 00	
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Miscellaneous.....	1,578 74	
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	<u>3,474 74</u>	
--	-----------------	--

Industrial Safety:

Fees—Building Plan Examinations.....	3,414 00	
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	<u>66,566 42</u>	
--	------------------	--

Deducted from:

Ordinary Revenue.....	26,188 01	
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Capital Receipts.....	40,378 41	
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	<u>66,566 42</u>	
--	------------------	--

Department of Lands and Forests:

Main Office:

Taxes:

Provincial Land Tax.....	9,981 27	
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Ontario Retail Sales Tax.....	5 74	
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Federal Sales Tax.....	4,033 96	
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	<u>14,020 97</u>	
--	------------------	--

Sale of Maps, Publications, etc.....	462 39	
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	<u>14,483 36</u>	
--	------------------	--

Statutory—Continued

Refunds—Continued

Department of Lands and Forests—Continued

Branches:

Fish and Wild Life:

Fish:

Licenses:

Angling.....	1,377 50
Commercial Fishing.....	2,606 00
Domestic and Smelt.....	21 00

4,004 50

Wildlife:

Licenses:

Non-Resident Hunting....	1,631 50
Bear.....	10 25
Deer.....	1,259 35
Moose.....	249 00
Gun.....	953 40
Dog.....	409 25
Trappers.....	20 00
Fur Dealers.....	56 00
Fur Farmers.....	20 00
Pheasant.....	10 00
Miscellaneous.....	9 50

4,628 25

Royalty.....

33 75

General:

Licenses, Permits and Tags:

Guides.....	40 00
Hunt Camp.....	20 00
Pheasant.....	10 00

70 00

Sales—Confiscated Articles... 1,653 10

Hunter Safety Training

Program..... 45 00

Miscellaneous..... 5 00

1,773 10

10,439 60

Forest Protection:

Recovery of Fire Fighting Costs and Sundry 1,555 69

Air Service:

Fees—Flying and Sundry..... 175 45

1,731 14

Lands and Surveys:

Rentals—Crown Land Leases and Licenses of

Occupation, Land Use Permits..... 9,531 10

Land Sales..... 3,139 30

Contract Security Deposits..... 5,633 58

Miscellaneous..... 235 00

18,538 98

Parks—Miscellaneous.....

899 00

Timber:

Stumpage charges, etc..... 60,579 24

Sale of Nursery Stock..... 1,496 45

Miscellaneous..... 5 00

62,080 69

Fishermen's Indemnity Plan.....

2,218 77

110,391 54

Statutory—Continued

Refunds—Continued

Department of Lands and Forests—Continued

Deducted from:

Ordinary Revenue.....	101,618 66	
Capital Receipts.....	8,772 88	
		110,391 54

Department of Mines:

Licenses and Permits:

Sand and Gravel.....	25 00	
Miners.....	171 00	
Quarry.....	10 00	
		206 00

Mining Claims:

Recording Fees.....	2,924 48	
Abstracts and Miscellaneous.....	3,049 37	
		5,973 85

Rentals:

Mining Leases.....	931 88	
Licenses of Occupation.....	150 00	
		1,081 88

Taxes:

Acreage.....	191 94	
Profits.....	273,712 73	
Gas.....	250 00	
		274,154 67

Laboratory Fees—Chemical and Assay.....	39 00
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Services:

Prints, Maps and Reports.....	32 78	
Miscellaneous.....	307 42	
		340 20

Sulphur Fumes Arbitrator—Sulphur Dioxide Investigation.....	1,151 23
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Minings Lands—Sales.....	5 98
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282,952 81

Deducted from:

Ordinary Revenue.....	282,946 83	
Capital Receipts.....	5 98	
		282,952 81

Department of Municipal Affairs:

Main Office:

Sales—Reports, etc.....	15 75	
Licenses, etc.—		
Municipal Auditors.....	10 00	
Municipal Assessors.....	410 00	
	420 00	
Federal Sales Tax.....	458 00	
Contract Security Deposits.....	30,000 00	
Miscellaneous.....	46 75	
		30,940 50

Ontario Municipal Board:

Fees—Application for approval of Municipal By-laws, etc....	511 00
---	--------

31,451 50

Deducted from:

Ordinary Revenue.....	1,451 50	
Capital Receipts.....	30,000 00	
		31,451 50

Statutory—Continued

Refunds—Continued

Department of Provincial Secretary and Citizenship:

Main Office:

Fees:

Letters Patent	24,230 65	
Supplementary Letters Patent . . .	16,553 89	
Companies' Returns—Annual		
Filing	8,020 80	
Commissions	140 00	
Civil Marriages	10 00	
Miscellaneous—Searches, Cer-		
tificates, etc.	5,605 82	
		54,561 16

Licenses:

Extra-Provincial	3,573 25	
Mortmain	1,722 38	
Marriage	1,088 00	
		6,383 63
		60,944 79

Branches:

Clerk of the Legislative Assembly and Chief Election Officer:

Fees—Private Bills	104 64
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Office of the Queen's Printer:

Ontario Gazette—Advertising and Subscrip-		
tions	358 18	
Sale of Statutes and Government Publications	976 12	
		1,334 30

Registrar-General:

Fees—Searches and Certificates of Births, Marriages and		
Deaths	13,793 00	
		76,176 73

Deducted from Ordinary Revenue	76,176 73
--------------------------------------	-----------

Department of Public Works:

Main Office:

Sales—Land and Buildings	16,000 00	
Materials	108 00	
		16,108 00
Rentals—General	743 04	
Parking	989 95	
		1,732 99
Plan and Contract Security Deposits	94,980 00	
Perquisites	131 62	
Miscellaneous	610 08	
		113,562 69

Deducted from:

Ordinary Revenue	2,474 69	
Capital Receipts	111,088 00	
		113,562 69

Statutory—Continued

Refunds—Continued

Department of Revenue:

Revenue Division:

Taxes:

Gasoline Tax.....	18,540,004	59
Corporations Tax.....	17,373,414	63
Retail Sales Tax.....	3,392,966	07
Succession Duty.....	2,412,529	01
Motor Vehicle Fuel Tax.....	428,671	16
Logging Tax.....	307,429	28
Hospitals Tax.....	31,682	29
Security Transfer Tax.....	7,061	93
Land Transfer Tax.....	4,013	13
Tobacco Tax.....	386	00
	<hr/>	42,498,158 09

Miscellaneous.....	443	07
	<hr/>	42,498,601 16

Deducted from Ordinary Revenue.....	42,498,601	16
	<hr/>	

Department of Social and Family Services:

Main Office:

Government of Canada:

Canada Assistance Plan.....	830,587	91
Indian Welfare Services Agreement.....	4,783	82

835,371 73

Perquisites.....	22	50
Miscellaneous.....	10	50

835,404 73

Branches:

Field Services:

Perquisites.....	22	50
Miscellaneous.....	4	20

26 70

Child Welfare:

Miscellaneous.....	3	00
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Day Nurseries:

Licenses.....	190	25
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Indian Development:

Perquisites.....	22	50
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Reimbursements of Expenditures:

Government of Canada:

Old Age Assistance Agreement.....	3,495	53
Vocational Rehabilitation Agreement.....	3,721	48

7,217 01

Other—Refund of Maintenance from Parents...	95	00
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7,312 01

842,959 19

Deducted from Ordinary Revenue.....	842,959	19
	<hr/>	

Statutory—Continued

Refunds—Continued

Department of Tourism and Information:

Main Office:

Licenses.....	505 00	
Contract Security Deposits.....	650 00	
Miscellaneous.....	208 92	
		<u>1,363 92</u>

Theatres Branch:

Fees—Censorship.....	242 60	
Licenses—Theatres, etc.....	47 25	
Film Exchanges.....	10 00	
		<u>299 85</u>

The St. Lawrence Parks Commission:

Fees.....	22 50	
Perquisites.....	81 74	
Miscellaneous.....	4 41	
		<u>108 65</u>
		<u>1,772 42</u>

Deducted from:

Ordinary Revenue.....	1,122 42	
Capital Receipts.....	650 00	
		<u>1,772 42</u>

Department of Trade and Development:

Main Office:

Sales—Publications.....	3 50	
Film, etc.....	72 00	
Exhibit Space.....	450 00	
		<u>525 50</u>
Fees—Conference Registration.....	226 00	
Miscellaneous.....	5 00	
		<u>756 50</u>

Deducted from Ordinary Revenue.....	756 50	
		<u>756 50</u>

Department of Transport:

Motor Vehicles Administration:

Permits and Licenses:

Passenger.....	19,775 50	
Trucks and Tractors.....	20,787 50	
Buses.....	91 00	
Dual Purpose.....	1,624 50	
Trailers.....	5,310 50	
Snow Vehicles.....	6 00	
Motorcycles.....	51 00	
Dealers.....	55 00	
Operators and Chauffeurs.....	8,305 90	
Instruction.....	4 00	
In Transit.....	52 00	
Garages.....	98 00	
Driving Instructors.....	110 00	
Oversize and Overweight.....	6,080 00	
		<u>62,350 90</u>

Statutory—Continued

Refunds—Continued

Department of Transport—Continued

Motor Vehicles Administration—Continued

Fees:

Public Commercial Vehicles.....	6,069 00	
Duplicate Permits and Licenses.....	81 00	
Searches, Certificates and Abstracts.....	157 70	
Examinations.....	2,028 00	
		8,335 70

Miscellaneous (including suspense).....	96,776 76	
		167,463 36

Motor Vehicle Accident Claims Fund.....	5,134 38	
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Ontario Highway Transport Board:

Fees—Applications for approval to permit operation of Motor Vehicles for Commercial purposes (including filing of Tariff of Tolls).....	6,935 75	
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179,533 49

Deducted from:

Ordinary Revenue.....	174,399 11	
Capital Receipts.....	5,134 38	
		179,533 49

Department of Treasury and Economics:

General Administration:

Ontario Municipal Employees Retirement

Fund.....(A)	6,600,000 00	
Health Insurance Registration Board.....(A)	4,814,477 02	
Ontario Heritage Foundation.....(A)	447,309 00	
Housing Corporation Limited.....(A)	425,000 00	
Department of Education—Special Account..(A)	109,500 00	
The Crop Insurance Commission of Ontario..(A)	77,000 00	
The Fund for Milk and Cream Producers... (A)	33,769 09	
Bequests and Scholarships.....(A)	9,964 35	
The Municipal Works Assistance Act, 1963..(A)	9,152 04	
Reserve for Outstanding Cheques.....(A)	7,704 95	
Abandoned Works Fund—Fees received, etc..(A)	2,588 49	
Youths' Friends Association of Canada, Inc..(A)	1,900 00	
Unclaimed Minimum Wages.....(A)	135 00	

Contract Security Deposits:

Energy and Resources

Management.....(A)	3,000 00	
Highways.....(A)	98,564 95	
Labour—Athletics Commissioner.....(A)	600 00	
Lands and Forests.....(A)	5,700 00	
Public Works.....(A)	505 00	
Revenue—Retail Sales Tax ..(A)	33,846 73	

142,216 68

Reserves:

For Expanding Housing

Operations.....(A)	1,000,000 00	
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Northern Ontario Fire Relief

Fund.....(A)	13,552 05	
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Ontario Water Resources

Commission—Capitalization of Prior Years' Ordinary Expenditure.....(A)	20,775 29	
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1,034,327 34

13,715,043 96

Statutory—Continued

Refunds—Continued

Department of Treasury and Economics—Continued

General Administration—Continued

Loan Repayments:

Co-Operative Marketing Loans	3,453 61	
Municipal Works Assistance Program	3,438 83	
Tile Drainage Debentures	533 12	
		7,425 56

Deferred Assets and Surplus

Adjustments:

Bequests and Scholarships	2,647 90	
Reserve for Outstanding Cheques	1,594 47	
		4,242 37

Debt Transactions:

Interest—Municipal Works Assistance Program	3,006 75	
Tile Drainage Debentures	256 00	
		3,262 75

Trust and Special Funds:

Contract Security Deposits:

Revenue—Retail Sales Tax	8,224 71	
Unclaimed Moneys—Various Statutes	174 71	
Vacation with Pay—Unclaimed Contributions	52 98	
University Affairs—Student Awards and Bursaries	208 80	
		8,661 20

Miscellaneous	3,375 43	
		13,742,011 27

Ontario Racing Commission—Licenses, etc.	836 00
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Pension Commission of Ontario:

Fees—The Pension Benefits Act, 1965	154 00
	13,743,001 27

Deducted from:

Ordinary Revenue	7,628 18	
Capital Receipts	20,329 13	
		27,957 31

13,715,043 96

(A) Transferred to Loans and Advances, etc. (see Part 27)

Refunds	\$13,715,043 96
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DEBT TRANSACTIONS—PRINCIPAL, INTEREST, ETC. (STATUTORY)

Stock and Debentures (see pages 24 - 7 to 24-10).....\$233,295,314 64

MISCELLANEOUS

Interest on Pension Funds, Deposit and Trust Accounts, etc. (\$23,393,892.48)

Assurance Fund under The Land Titles Act.....	7,500 00
Bank Loan.....	239,203 77
Bank Overdrafts.....	968 13
Bequests, etc.....	22,751 29
Initial Unfunded Liability on Public Service Superannuation Fund.....	50,930 14
Legislative Assembly Retirement Allowances Account.....	55,374 66
The Fund for Milk and Cream Producers.....	8,803 99
Motor Vehicle Accident Claims Fund.....	1,261,290 16
Ontario Crop Insurance Fund.....	5,840 81
Ontario Food Terminal Board Sinking Fund.....	68,042 94
Ontario Heritage Foundation.....	3,412 91
Ontario Municipal Employees Retirement Fund.....	957,048 66
Province of Ontario Savings Office Deposits.....	5,250,876 61
Public Service Superannuation Fund.....	14,326,921 88
Queen Elizabeth II Ontario Scholarship Fund.....	25,000 00
Sandwich, Windsor and Amherstburg Railway Company Sinking Fund Deposits	75,004 31
Accrued Interest—	
Improvement District of Manitowadge.....	723 29
The Hydro-Electric Power Commission of Ontario, Advances—secured by	
bonds.....	843,370 45
The Municipal Works Assistance Act, 1963, as amended.....	146,432 16
Tile Drainage Debentures.....	39,749 74
Township of Elliot Lake Debentures.....	4,646 58

Exchange on Foreign Funds (\$429,954.40)

Bank Loan.....	\$ 379,842 27
Sundry.....	50,112 13
	429,954 40

Loan Flotation Expenses (\$16,854.79)

Loan Series

ED.....	\$ 12,445 48
EF and EG.....	4,409 31
	16,854 79

General Administration Expenses (\$21,831.80)

Travelling Expenses:

Hon. Charles MacNaughton, 449.98; Air Canada, 992.65; Holling Travel Service, Ltd., 6,289.24; A. F. Webster & Son, 5,827.14;—Other accounts under \$2,500, 1,376.27.....	\$ 14,935 28
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Miscellaneous:

Collection charges re Tile Drainage Debentures, 3,374.24; Express, insurance, postage, 1,523.37;—Other accounts under \$5,000, 1,998.91.....	6,896 52
	21,831 80

Bank Loan Repaid (\$5,000,000.00)

Repayment during Fiscal Year 1969.....	5,000,000 00
Gross Disbursements—Principal, Interest and Expenses.....	262,157,848 11
Deduct—Interest, Exchange, Discount and Commission—Revenue for Fiscal Year 1969 (as per details on Statement No. 28, page 47).....	124,173,999 17
Net Disbursements—Principal, Interest and Expenses.....	137,983,848 94

Debt Transactions—Principal, Interest, etc. (Statutory)—Continued

SINKING FUND PROVISION AND INVESTMENTS PURCHASED

Sinking Fund Provision (\$39,000,000.00)

Provision for Sinking Fund.....	39,000,000 00
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Investment of Sinking Fund (\$21,148,500.00)

Purchased during Fiscal Year 1969—

Province of Ontario Debentures—

Cost Price.....	\$ 19,718,438 96
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Add: Discount (see Statement No. 28).....	1,430,061 04
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	<u>21,148,500 00</u>
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Total Debt Transactions—Principal, Interest, etc.....	<u>\$198,132,348 94</u>
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PART 25

DEPARTMENT OF
UNIVERSITY AFFAIRS

FISCAL YEAR, 1968-69

TABLE OF CONTENTS

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GENERAL INDEX AT BACK OF BOOK

PART 25—DEPARTMENT OF UNIVERSITY AFFAIRS
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1969

	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Main Office:							
Salaries.....	5	561,000 00			539,763 44		21,236 56
Travelling Expenses.....	5	30,000 00			20,144 55		9,855 47
Maintenance.....	5	315,000 00			284,379 97		30,620 03
Special Committee on Post-Secondary Education in Ontario.....		100,000 00					100,000 00
Main Office.....		1,006,000 00			844,287 94		161,712 06
Grants to Universities and Colleges:							
Grants for Operating Costs.....	5	209,275,000 00		11,725,000 00	220,839,701 54		160,298 46
Provision for university facilities re Health Sciences Projects.....	5	15,000,000 00			14,992,716 00		7,284 00
Special Fund available to universities for temporary accommodation.....	5	1,250,000 00			1,249,999 00		1 00
Research Awards.....	6	750,000 00			737,956 32		12,043 68
University Debentures for Capital Purposes—principal instalments and interest.....	6	23,200,000 00			22,761,582 04		438,417 96
Total.....		249,475,000 00		11,725,000 00	260,581,954 90		618,045 10
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	5				10,478,059 69		10,478,059 69
Grants to Universities and Colleges.....		249,475,000 00		11,725,000 00	250,103,895 21		11,096,104 79
Grants to Museums and Galleries:							
Grant to the Art Gallery of Ontario.....	6	425,000 00			425,000 00		
Grant to the Royal Ontario Museum.....	6	2,700,000 00			2,700,000 00		
Grants to Museums and Galleries.....		3,125,000 00			3,125,000 00		

[illegible]

SUMMARY

Department of University Affairs	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office.....	5	844,287 94		844,287 94
Grants to Universities and Colleges.....	5-6	250,103,895 21		250,103,895 21
Grants to Museums and Galleries.....	6	3,125,000 00		3,125,000 00
Student Awards.....	6	28,402,861 55		28,402,861 55
Miscellaneous Grants.....	6-7	34,060 23		34,060 23
Committee on University Affairs.....	7	208,881 01		208,881 01
Department of University Affairs.....	..	282,718,985 94		282,718,985 94

DEPARTMENT OF UNIVERSITY AFFAIRS

Hon. William G. Davis, Minister (Statutory, see page 4 - 39)

MAIN OFFICE

Salaries (\$539,763.44)

E. E. Stewart.....	Deputy Minister.....	25,412 66	
A. P. Gordon.....	Assistant Deputy Minister.....	22,755 00	
J. S. Bancroft, 20,844.16; J. D. McCullough, 21,363.65; E. Tannis, 16,023.48;			
—Other salaries, 433,364.49.....			539,763 44

Travelling Expenses (\$20,144.53)

A. P. Gordon, 3,168.65; E. E. Stewart, 3,257.75;—Accounts under \$2,500,			
13,718.13.....			20,144 53

Maintenance (\$284,379.97)

Sundry Payments (Details shown on page 25-7).....			284,379 97
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Main Office.....	\$844,287 94
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GRANTS TO UNIVERSITIES AND COLLEGES

Grants for Operating Costs (\$220,839,701.54)

Brock University.....	3,354,801 00
Carleton University.....	11,337,156 00
University of Guelph.....	13,633,789 00
Lakehead University.....	4,467,813 00
Laurentian University.....	4,014,025 00
McMaster University.....	17,654,740 00
Ontario College of Art.....	598,000 00
University of Ottawa.....	18,415,379 00
Queen's University.....	16,562,438 00
Regis College.....	45,744 00
University of Toronto.....	1,031,035 00
University of Toronto—St. George.....	58,390,792 54
University of Toronto—Scarborough.....	2,933,798 00
University of Toronto—Erindale.....	1,304,441 00
Trent University.....	3,127,448 00
The University of Waterloo.....	19,568,028 00
Waterloo Lutheran University.....	2,192,364 00
The University of Western Ontario.....	21,273,068 00
University of Windsor.....	8,660,749 00
York University.....	12,274,093 00

Provision for university facilities re Health Sciences Projects (\$4,514,656.31)

McMaster University.....	2,506,529 00
University of Ottawa.....	88,900 00
Queen's University.....	966,287 00
University of Toronto.....	9,891,000 00
The University of Western Ontario.....	1,540,000 00

14,992,716 00

Less: Reimbursements of Expenditures, Government of Canada

Repayments.....	10,478,059 69
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4,514,656 31

Special Fund available to Universities for temporary accommodation (\$1,249,999.00)

Brock University, 345,600.00; McMaster University, 55,000.00; University of Ottawa, 14,000.00; Queen's University, 27,550.00; University of Toronto, 297,749.00; Trent University, 35,000.00; The University of Waterloo, 13,100.00; York University, 462,000.00.....	1,249,999 00
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Grants to Universities and Colleges—Continued

Research Awards (\$737,956.32)

Brock University	12,840 00
Carleton University	48,500 00
University of Guelph	45,910 00
Lakehead University	5,420 00
Laurentian University	9,840 00
McMaster University	85,730 00
University of Ottawa	35,770 00
Queen's University	101,590 00
University of Toronto	171,320 00
Trent University	13,920 00
The University of Waterloo	116,760 00
The University of Western Ontario	37,630 00
University of Windsor	21,126 32
York University	31,600 00

University Debentures for Capital Purposes—
principal instalments and interest (\$22,761,582.04)

Treasurer of Ontario for—

Brock University, 645,792.32; Carleton University, 1,760,181.34; University of Guelph, 1,846,218.98; Lakehead University, 623,666.01; Laurentian University, 481,557.55; McMaster University, 1,630,948.77; University of Ottawa, 1,280,317.02; Queen's University, 988,191.72; University of Toronto, 4,217,981.84; Trent University, 792,672.42; The University of Waterloo, 2,781,932.21; The University of Western Ontario, 1,365,015.53; University of Windsor, 1,092,342.76; York University, 3,254,763.57. 22,761,582 04

Grants to Universities and Colleges. \$250,103,895 21

GRANTS TO MUSEUMS AND GALLERIES (\$3,125,000.00)

Art Gallery of Ontario	425,000 00
Royal Ontario Museum	2,700,000 00

Grants to Museums and Galleries. \$3,125,000 00

STUDENT AWARDS

Ontario Graduate Fellowships (\$4,420,632.50)

Sundry Persons	4,420,632 50
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Sir John A. Macdonald Graduate Fellowship in Canadian History (\$6,000.00)

Sundry Persons	6,000 00
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Colleges of Education Fellowships (\$990,471.00)

Sundry Persons	990,471 00
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Ontario Student Awards Program (\$22,985,758.05)

Sundry Persons	22,985,758 05
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Student Awards. \$28,402,861 55

MISCELLANEOUS GRANTS (\$34,060.23)

Canadian Education Association	5,200 00
Royal Astronomical Society of Canada	1,000 00
Royal Canadian Institute	1,000 00
Royal Society of Canada	1,500 00

Miscellaneous Grants—Continued

Miscellaneous (as directed by the Minister):

Canadian Association of Physicists	1,000 00
Canadian Congress of Applied Mechanics	3,000 00
Canadian Union of Students	7,000 00
Computer Society of Canada	1,500 00
Congress of the Corporation of Business Administration and Commerce Students	500 00
George Brown Lectures	2,460 23
Honours Co-operative Mathematics Class of '69	300 00
Professor D. B. McMillan re Technical Session of Biological Research	1,000 00
Science Forum	1,000 00
Service for Admission to College and University	5,000 00
Social Work Students Association	1,000 00
University of Edinburgh—Maintenance of Canadiana Collection . .	300 00
University of Glasgow—Maintenance of Canadiana Collection . . .	300 00
Youth Industries	1,000 00

25,360 23

Miscellaneous Grants \$34,060 23

COMMITTEE ON UNIVERSITY AFFAIRS

Salaries (\$44,496.27)

D. T. Wright, Chairman, 29,897.40;—Other salaries, 14,598.87 44,496 27

Travelling Expenses (\$16,567.52)

M. E. Arthur, 2,075.12; A. N. Bourns, 655.30; H. A. Cotnam, 257.66; Hon. L. M. Frost, 696.30; R. Gerstein, 133.70; J. O. Hughes, 18.20; M. J. Lavigne, 191.15; R. W. Mitchell, 668.89; R. J. Rossiter, 1,185.23; D. W. Slater, 961.21; D. T. Wright, 8,565.23;—Other accounts under \$2,500, 1,159.53 16,567 52

Maintenance (\$18,224.63)

Sundry Payments (Details shown on page 25-7) 18,224 63

Special Studies (\$129,592.59)

H. Armstrong, 5,400.00; Kates, Peat, Marwick & Co., 31,073.90; Taylor, Lieberfeld & Heldman (Canada), Ltd., 93,118.69 129,592 59

Committee on University Affairs \$208,881 01

DETAILS OF MAINTENANCE PAYMENTS

Main Office	\$284,379.97
Committee on University Affairs	18,224.63
	<u>\$302,604.60</u>

Allowances:

M. E. Arthur, 1,450.00; A. N. Bourns, 150.00; Hon. L. M. Frost, 950.00; R. Gerstein, 1,000.00; J. O. Hughes, 800.00; M. J. Lavigne, 1,450.00; R. W. Mitchell, 1,000.00; R. J. Rossiter, 1,550.00; D. W. Slater, 1,600.00 9,950 00

Miscellaneous:

Brigdens, Ltd., 55,832.97; Canadian Filing Equipment, Ltd., 7,271.73; Cape & Co., Ltd., 16,352.70; H. A. Cotnam, services, 1,200.00; R. L. Crain, Ltd., 11,412.89; Espie Printing & Stationery, Ltd., 12,818.41; Grand & Toy, Ltd., 5,536.92; International Business Machines Co., Ltd., 16,510.10; MacDonald-Downie, Ltd., 17,698.34; Xerox of Canada, Ltd., 15,249.40;—Other accounts under \$5,000, 132,771.14 292,654 60

Total Maintenance Payments 302,604 60

Total Expenditure, Department of University
Affairs

\$282,718,985.94

PART 26

GOVERNMENT STATIONERY ACCOUNT

FISCAL YEAR, 1968-69

GENERAL INDEX AT BACK OF BOOK

GOVERNMENT STATIONERY ACCOUNT

Contract Printing and Binding:

Noble Scott Co., Ltd.,—Official Gazette, 103,223.10; Legislative Printing, 149,455.12.....

252,678 22

Stock and Printing Purchases:

Acme Seeley Business Systems, Ltd., 19,148.86; Addressograph-Multigraph of Canada, Ltd., 54,328.97; Alexander Lithographers, Ltd., 10,616.10; Alger Press, Ltd., 6,071.47; Robert Allworth, Ltd., 56,602.17; Anstey-Graphic, Ltd., 38,278.41; Anthes Business Forms, Ltd., 40,877.62; Arthurs-Jones Lithographing, Ltd., 17,806.36; Artistic Stationery Co., Ltd., 42,623.10; Ashton-Potter, Ltd., 102,587.35; Associated Printers, Ltd., 29,540.68; Atlantic Packaging Co., 6,808.70; Atlas Carbon & Ribbon Co., Ltd., 6,715.81; Atlas Tag Co. of Canada, Ltd., 5,659.37; Atwell Fleming Printing Co., Ltd., 19,849.10; Avery Label Co. (Canada), 6,128.97; Baker-Gurney & McLaren Press, Ltd., 48,297.64; D. A. Balfour Co., Ltd., 10,303.30; Barber-Ellis of Canada, Ltd., 45,819.31; B.A.S.F. Computon (Canada), Ltd., 9,699.38; Better Packages of Canada, Ltd., 5,259.84; Blackhall & Co., Ltd., 7,885.02; Bostitch-Canada, Ltd., 6,492.53; Brigdens, Ltd., 23,418.79; Brimley Litho, Ltd., 6,698.38; Brown Brothers, Ltd., 58,976.83; Brown & Collett, Ltd., 9,427.68; Bryant Press, Ltd., 91,304.83; Buntin, Gillies & Co., Ltd., 47,552.85; Buntin Reid Paper Co., Ltd., 67,439.54; Burroughs Business Machines, Ltd., 7,273.90; C.A.G., Unlimited, 11,511.64; Cambrian Stationers, Ltd., 14,781.46; Campbell Tapes & Stationery, Ltd., 18,034.35; Canada Carbon & Ribbon Co., Ltd., 19,557.09; Canada Lithographing Co., Ltd., 28,142.19; Canada Paper Wholesale, Ltd., 10,820.96; Canadian Bank Note Co., Ltd., 5,121.55; Canadian Fine Color Co., Ltd., 39,006.48; Canadian Ofrex, Ltd., 34,353.22; Canadian Scissors & Cutlery Co., Ltd., 6,079.65; Canadian Window Shade Co., 8,699.25; Cape & Co., Ltd., 7,630.97; Carswell Co., Ltd., 5,481.45; Century Press, Ltd., 16,476.67; Chadwick Print & Litho Services, 5,225.30; Challenger Manifold Corp., Ltd., 18,183.07; Chas. Chapman Co., Ltd., 12,617.48; Charters Publishing Co., Ltd., 45,267.13; Chromo Lithographing Co., Ltd., 7,165.90; Clarke Lithographing, Ltd., 21,643.65; Clarkson Office Supplies, 22,698.47; Cliff & Walters Lithographing Co., Ltd., 19,807.71; Cockburn & Eckler Printers, Ltd., 9,786.13; Commercial Paper's, Ltd., 30,434.63; Commercial Safety Paper Co., 52,338.19; Continuous Forms & Envelopes, Ltd., 88,229.01; James A. Cook & Son (1961), Ltd., 12,790.76; Copp Clark Publishing Co., 54,956.65; R. L. Crain, Ltd., 35,370.36; Allan Crawford Associates, Ltd., 12,281.62; Creighton & Sherlock, Ltd., 5,746.23; Custom Typewriter Co., 6,340.75; Cutting, Ltd., 7,405.23; Danforth Press, Ltd., 10,608.78; Data Business Forms, Ltd., 94,595.04; Data Factors, Ltd., 49,063.63; A. R. Davey Co., Ltd., 9,067.87; J. W. Davis Co. of Canada, 19,114.09; Davis-Lisson, Ltd., 7,660.59; Dexter Office Supplies, 20,245.04; John Deyell, Ltd., 7,141.97; Dictaphone Corp., Ltd., 12,303.86; Dietzgen of Canada, Ltd., 32,385.75; Ditto of Canada, Ltd., 6,597.22; Dominion Envelope Co., Ltd., 32,903.95; Dominion Loose Leaf Co., Ltd., 5,406.21; Donin Co., Ltd., 12,763.72; Douglas Printing Services, 7,869.22; Dye & Durham Co., Ltd., 12,126.94; Ebco Design & Manufacturing, Ltd., 7,716.23; Espie Printing & Stationery, Ltd., 32,220.02; W. G. Evans, 20,230.70; Evans & Kert, Ltd., 6,516.94; Everite Office Supplies, 12,234.18; Fairclough Printing Co., Ltd., 7,608.78; Fastforms, Ltd., 7,071.36; A. J. Feheley Co., Ltd., 32,183.01; Fine Papers, Ltd., 96,164.85; Fine Papers London, Ltd., 65,905.08; Freer Litho, Ltd., 8,483.17; Frisby Litho, Ltd., 5,870.33; W. J. Gage, Ltd., 41,413.88; Garden City Press Co-operative, Ltd., 29,855.36; Gaylord Lithographing, Ltd., 36,026.43; General Paper Co., Ltd., 6,289.99; General Printers, Co., Ltd., 6,314.20; Georgian Graphics, 11,601.56; Gestetner (Canada), Ltd., 119,195.97; Gordon F. Gilbert Co., Ltd., 9,741.28; Doug Gillespie, Ltd., 6,245.95; Globe Envelopes, Ltd., 170,374.45; Good Printing Co., 6,315.82; G. M. Graham & Co., Ltd., 15,577.73; Grand & Toy, Ltd., 84,835.08; Graphic 48 Printing House, Ltd., 5,043.15; Ernest Green & Son, Ltd., 9,717.88; W. L. Griffin, Ltd., 9,560.82; Haig Printing & Office Supplies, Ltd., 8,578.83; Fred W. Halls Paper Co., Ltd., 68,834.05; Hambly Brothers, Ltd., 7,657.68; R. W. Harrison Co., Ltd., 15,868.17; Louis Hartley, Ltd., 23,700.00; C. F. Haughton, Ltd., 49,609.24; Bruce Henderson, Ltd., 29,689.78; Henderson & Laing, Ltd., 5,524.05; Hilroy Envelopes & Stationery, Ltd., 43,750.68; M. P. Holstetter, Ltd., 14,602.46; Hooker Stationery Co., 8,158.93; Houstons Standard Publications, Ltd., 12,807.90; Hughes-Owens Co., Ltd., 16,182.99; C. E. Hunter Printing Toronto, Ltd., 8,961.02; Hunter Rose Co., 24,938.75; Industrial Blueprinting & Supply Co., Ltd., 9,061.33; Insurance Forms Co., Ltd., 50,033.28; International Business Forms Co., 17,386.92; International Business Machines Co., Ltd.,

Government Stationery Account—Continued

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144,337.09; Itek Business Products, Ltd., 19,150.85; Janes Stationery, Ltd., 6,224.17; Robert Johnston Office Equipment, Ltd., 7,467.82; Kemi Corp., Ltd., 12,527.34; Keuffel & Esser of Canada, Ltd., 54,448.13; Kimball Systems, Ltd., 31,912.90; Kinsley-McColeman Bindery, 5,498.75; Kirkby Print & Litho, Ltd., 5,596.62; La Salle Press, Ltd., 11,512.56; Latimer, Ltd., 16,046.32; Lawson & Jones, Ltd., 7,492.93; Litho House, Ltd., 6,464.35; Litho-Print, Ltd., 75,244.49; London Printing & Lithographing Co., Ltd., 130,422.56; Lowe-Martin Co., Ltd., 40,965.15; MacDougall & Pollard, Ltd., 8,235.51; MacKinnon-Moncur, Ltd., 5,321.97; MacLean-Hunter Publishing Co., Ltd., 49,904.97; Manerwood Press, Ltd., 7,244.65; Maracle Press, Ltd., 5,326.69; Marnoch Office Supply, Ltd., 23,575.51; McArthur Paper Products, Ltd., 6,267.95; McBee Co., 7,034.67; McCorquodale & Blades Printers, Ltd., 6,324.66; McCutcheon Business Forms, Ltd., 11,101.26; J. E. McCutcheon, Ltd., 11,690.01; McLaren Morris & Todd, Ltd., 141,284.02; R. G. McLean, Ltd., 5,657.58; Merchants Printing Co., Ltd., 21,693.29; Metro Rubber Stamp Mfg., 7,071.00; Might Directories, Ltd., 9,946.80; Miln-Bingham, Ltd., 22,713.02; Minnesota Mining & Mfg. of Canada, Ltd., 22,773.97; Mirror Press, Ltd., 7,454.90; Mitchell Houghton, Ltd., 17,074.37; Monarch Papers, Ltd., 44,383.80; Moore Business Forms, Ltd., 67,872.38; Mortimer, Ltd., 8,450.28; Multicolor Printing, Ltd., 24,844.05; Munn Envelopes, Ltd., 40,236.02; Murray Kelly Printing & Lithographing, Ltd., 9,938.44; National Cash Register Co. of Canada, Ltd., 28,409.47; National Paper Goods, Ltd., 34,263.08; National Stationers, Ltd., 89,175.53; Neville Papers, Ltd., 52,435.12; New Canadian Publications, 87,945.75; Newsome & Gilbert, Ltd., 14,910.34; Northern Miner Press, Ltd., 26,097.14; Antoinette O'Brien, 6,087.29; Office Specialty, Ltd., 34,509.88; Offset Print & Litho, Ltd., 10,867.17; Olivetti Underwood, Ltd., 32,924.56; T. J. Parsons, Ltd., 21,296.75; Peerless Distributors, Ltd., 20,171.87; Pitney-Bowes of Canada, Ltd., 8,401.87; Precision Data Cards, Ltd., & Co., 9,808.89; Prestonia Stationery Mfg., Ltd., 33,460.93; Provincial Envelope, Ltd., 16,321.55; Purvis Chalmers, Ltd., 24,438.11; Recordak of Canada, Ltd., 25,772.04; Redi-Seal Envelopes, Ltd., 14,928.29; Redi-Set Business Forms, Ltd., 150,175.85; Reeder Sales, 12,434.82; Regent Carbon & Ribbon Co., 7,841.79; Regent Press (Ontario), Ltd., 19,991.06; Frank Rice Sales, Ltd., 36,875.15; Richardson, Bond & Wright, Ltd., 9,911.61; Roberts-Bailie Business Forms, Ltd., 12,714.71; E. S. & A. Robinson (Canada), Ltd., 5,826.32; Rolland Paper Co., Ltd., 11,614.16; Rolph-Clark-Stone, Ltd., 72,729.19; Ronalds Lithographers & Printers, Ltd., 27,312.54; Rutherford Photographic, 24,072.14; Ryerson Press, 56,490.70; Safety Supply Co., 6,506.60; Sampson-Matthews, Ltd., 86,603.58; Sandgate Graphics, Ltd., 7,862.97; Noble Scott Co., Ltd., 246,858.31; Seal-On Products, 5,246.14; Southam-Murray Division of Southam Printing Co., Ltd., 38,371.65; Spalding Printing Co., Ltd., 9,305.19; Sperry Rand Canada, Ltd., 15,823.21; Standard Embossing Co., Ltd., 22,225.53; Supply Luggage Co., Ltd., 5,076.75; Systems Equipment, Ltd., 10,527.75; Tecnifax Canada, Ltd., 21,337.77; Telford & Craddock Co., Ltd., 30,764.35; E. G. Thomas & Son, Ltd., 5,471.26; Thorn Press, 21,313.61; G. M. Thornton & Son, Ltd., 12,292.91; Toronto Envelope Co., Ltd., 18,421.22; Toronto Lithographing Co., Ltd., 39,292.34; Transcopy Toronto, 14,881.85; John Underwood (Canada), Ltd., 6,542.55; United Paper Mills, Ltd., 45,523.91; United Stationery Co., Ltd., 32,920.60; Universal Offset, Ltd., 55,095.62; Walker Press, Ltd., 34,030.50; Wallace-Davey Industries, Ltd., 36,916.01; Wang Laboratories (Canada), Ltd., 5,805.16; Warbuton-Capistrand Co., Ltd., 14,302.38; Warwick Bros. & Rutter, Ltd., 12,011.77; Wassell Systems Canada, Ltd., 6,274.51; Welch & Quest, Ltd., 6,166.90; Westprint, 55,632.86; G. R. White & Co., 55,377.50; Whyte-Hooke Papers, 86,696.44; A. H. Wild Sales, 11,050.48; Willson Stationers, Ltd., 6,966.90; Alex Wilson Publications, Ltd., 5,080.75; Wilson-Munroe Co., Ltd., 96,030.44; Windsor Office Supply, Ltd., 16,202.34; York Litho, Ltd., 26,381.40; York Press, 5,802.37; Zippo Mfg. Co. of Canada, Ltd., 10,505.25;—Accounts under \$5,000, 727,639.82.....	7,415,081 12
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24-20	Queen Elizabeth II Ontario Scholarship Fund (Income Account).....	20,799 93	
24-20	Security Bond Forfeitures—The Real Estate and Business Brokers Act.....	21,000 00	
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		<u>93,629 49</u>	

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24-33	Lands and Forests.....	5,700 00	
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24-33	Ontario Municipal Employees Retirement Fund.....	447,309 00	
24-33	The Crop Insurance Commission of Ontario.....	6,600,000 00	
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